

June 25, 2025

**WHEREAS**, the Texas Department of Transportation (TxDOT) will construct upgrades to six traffic signals and associated off-system intersection improvements at: Eastridge Drive at Skillman Street, Forest Lane at Josey Lane, Frankford Road at Vail Street, Cedar Springs Road at Manor Way, Greenville Avenue at Markville Drive, and Hillcrest Road at Royal Lane ("Project"); and

**WHEREAS**, the six traffic signal locations are on the City of Dallas Vision Zero High Injury Network, and reconstructing these traffic signals may improve safety and contribute to advancing the City's Vision Zero goal of eliminating traffic fatalities and reducing severe injuries; and

**WHEREAS**, the City issued a previous local match warrant payment to TxDOT in the amount of \$282,355.85 based on a 10 percent local match of preliminary construction cost estimates and related fees, and the total local match was \$582,355.85 of which \$282,355.85 was for direct state costs paid to TxDOT and an estimated cost burden of \$300,000.00 for design; and

**WHEREAS**, on August 28, 2024, the City Council authorized an Advance Funding Agreement with TxDOT stating the City of Dallas will be the responsible party for 100 percent of cost overruns for the Project by Resolution No. 24-1178; and

**WHEREAS**, based on construction bids received by TxDOT in April 2025, the City of Dallas's cost responsibility for the six intersections increased by \$652,299.00.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**SECTION 1.** That the City Manager is hereby authorized to issue a payment to TxDOT for the Advance Funding Agreement (Agreement No. CSJ 0918-47-403, etc., Assistance Listing No. 20.205) for cost overruns related to the construction of six traffic signals and associated off-system intersection improvements at the following locations: Eastridge Drive at Skillman Street (CSJ 0918-47-403), Forest Lane at Josey Lane (CSJ 0918-47-404), Frankford Road at Vail Street (CSJ 0918-47-405), Cedar Springs Road at Manor Way (CSJ 0918-47-406), Greenville Avenue at Markville Drive (CSJ 0918-47-408), and Hillcrest Road at Royal Lane (CSJ 0918-47-411), in the amount of \$652,299.00, in accordance with the terms in the Advance Funding Agreement with TxDOT authorized on August 28, 2024, by Resolution No. 24-1178.

**SECTION 2.** That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$652,299.00 to TxDOT, in accordance with the terms and conditions of the agreement from the General Fund, Fund 0001, Department PBW, Unit 9854, Object 4820, Program VISIONZERO, Encumbrance/Contract No. TRN-2024-00025420, Vendor 020318.

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**SECTION 3.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.