

## EXHIBIT A

The budget shown below outlines the proposed TIF Subsidy for the Project in accordance with the established budget in the TIF District Plan. No interest shall accrue on any portion of the TIF Subsidy.

<b>Budget Category</b>	<b>Amount</b>
Infrastructure/Utility Improvements:	
Design and Engineering	\$139,720
Utility Improvement, Relocation and Burial	\$6,682,000
Streetscape	\$409,000
Environmental Remediation and Demolition	\$175,000
Affordable Housing (in the form of a grant)	\$4,606,920
Retail/High Density Development Grant	\$16,987,360
<b>Total TIF Subsidy</b>	<b>\$29,000,000</b>

Funds may be shifted among the budget categories so long as the total TIF Subsidy does not exceed \$29,000,000. Additionally, the Affordable Housing and Retail/High Density Development Grant portions of the TIF Subsidy shall not exceed \$21,594,280. The total TIF Subsidy shall not exceed \$29,000,000 under any circumstances, but may be less if actual expenditures for eligible environmental remediation, infrastructure and utility improvements (including off-site improvements) are less than \$7,405,720. The TIF Subsidy may also be reduced if the actual cost for the Project is less than ~~\$108,361,599~~ \$111,949,421, as further described in Section 9 of this Resolution.