

Memorandum



CITY OF DALLAS

DATE September 23, 2024

TO Honorable Members of the City Council Housing and Homelessness Solutions Committee: Jesse Moreno (Chair), Cara Mendelsohn (Vice Chair), Zarin D. Gracey, Chad West, Gay Donnell Willis

SUBJECT **Office of Homeless Solutions and the Department of Housing and Neighborhood Revitalization Properties Update**

The Chair of the Housing and Homelessness Solutions Committee (HHS) requested that the four (4) properties currently in varying stages of development be reported on moving forward via a project tracker. Attached, please find a high-level overview of the listed properties, as of today:

- Fort Worth Avenue
- Independence Drive
- Vantage Point
- Hampton Rd

As the properties continue through the phases of development the tables will be revised monthly with most current information. Should you have any questions, please contact me or Christine Crossley, Director, Office of Homeless Solutions, or Cythnia Rogers- Ellickson, Director of the Department of Housing and Neighborhood Revitalization.

Service First, Now!

A handwritten signature in black ink, appearing to read 'Alina Ciocan'.

Alina Ciocan
Assistant City Manager

[Attachment]

c: Kimberly Bizer Tolbert, City Manager (I)
Tammy L. Palomino, City Attorney
Mark Swann, City Auditor
Billierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Dominique Artis, Chief of Public Safety (I)
Dev Rastogi, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager

Donzell Gipson, Assistant City Manager (I)
Robin Bentley, Assistant City Manager (I)
Jack Ireland, Chief Financial Officer
Elizabeth Saab, Chief of Strategy, Engagement, and Alignment (I)
Directors and Assistant Directors

Ft Worth Ave.

Purchase Date - 12/23/2020

Item	Key Dates / Deadline	OHS / HOU Led	Involved Staff, Departments, and / or Orgs (Internal / External)	Updates, Notes, and Next Steps
Community liaison committee as required by SUP is being formed with notifications sent to property owners	Underway	St. Jude, Inc.	St. Jude, Inc.	
Architecture and design collaboration work is ongoing and on schedule	Underway	Kirksey Architects and St. Jude, Inc.	HOU	
Estimated Completion Date – December 31, 2025				
Estimated Resident Move-in Date – February-March 2026				
Bed Totals – 72 (current, pre-re-design)				

Independence Dr.				
Purchase Date – 3/31/2022				
Item	Key Dates / Deadline	OHS / HOU Led	Involved Staff, Departments, and / or Orgs (Internal / External)	Updates, Notes, and Next Steps
No PSH NOFA submissions received by the September 13, 2024 deadline.	Repost for an additional 60 days November 18, 2024	HOU and OHS	HOU, OHS, Consultants, and Housing Forward	
Estimated Completion Date – January 2026				
Estimated Resident Move-in Date – March 2026				
Bed Totals - minimum of 100 as required by NOFA application				

Vantage Point				
Purchase Date - 08/23/2023				
Item	Key Dates / Deadline	OHS / HOU Led	Involved Staff, Departments, and / or Orgs (Internal / External)	Updates, Notes, and Next Steps
Acquisition/Rehabilitation Completion	August 2023- July 2024	HOU	HOU	
<p>Estimated Completion Date – Renovations are 100% complete. Seventy-eight (78) or fifty-seven percent (57%) of the one-hundred thirty-six (136) rooms are occupied. Currently, there are 58 rooms left to lease, including the 25 units being held for the Dallas Housing Authority (DHA) Project Based Vouchers (PBV). August was the most productive month since opening with 33 new resident leases. On May 1, 2024, St. Jude was notified of the PBV award including 25 vouchers. The PBVs are pending an environmental review. DHA submitted the environmental request to the City on September 12, 2024, and is awaiting completion of environmental request by September 30, after which St. Jude will sign the PBV contract with DHA. The common area/office space completion are nearing completion; the anticipated completion date is September 30. This work does not impact new residents moving in or services to residents.</p>				
Estimated Resident Move-in Date – March 2024				
Bed Totals – 136				

Hampton Dr.

Purchase Date – 9/24/2022

Item	Key Dates / Deadline	OHS / HOU Led	Involved Staff, Departments, and / or Orgs (Internal / External)	Updates, Notes, and Next Steps
-------------	-----------------------------	----------------------	---	---------------------------------------

An updated briefing, based on the Housing and Homeless Solutions (HHS) Committee and community feedback on the proposed paths forward for the 2929 S Hampton property is being presented at the September HHS meeting. Next steps are pending HHS guidance

Estimated Completion Date - TBD

