



DALLAS COUNTY ELECTIONS DEPARTMENT

April 21, 2023

Parris A Long
Election Manager
The City of Dallas (COD)
1500 Marilla Street, 5DS
Dallas, TX 75201

Dear Parris A Long:

Dallas County's Elections and the Auditors Departments have completed the cost analysis for the November 8, 2022 General & Joint Election. The final cost of The City of Dallas (COD) was \$1,949,931.18, we received a deposit of \$1,656,319.45, therefore; a balance is due to Dallas County Election Department for \$293,611.73.

Please remit payment as soon as possible to:

Dallas County Elections Department
1520 Round Table Drive
Dallas, Texas 75247
Attention: Deatrice Kirk.

Please reference account number #91478 on your payment.

Attached is a copy of your election cost audit.

It is always a pleasure working with you and your staff. Should you have any questions regarding this information, do not hesitate to contact me at 214-875-4963 or Yeasel Kim at 214-819-6543.

Sincerely,

A handwritten signature in black ink, appearing to read "Deatrice E. Kirk".

Deatrice Kirk
Administration Manager, DCED



Dallas County Elections Department

1520 Round Table Drive
Dallas, Texas 75247

NOVEMBER 08, 2022 GENERAL & JOINT ELECTION

FINAL COST INVOICE

Subject to Change

EXHIBIT - A

10 Entities
52 EV Locations
462 ED Vote Centers

Registered Voter Split	TOTAL
Total Number of Registered Voters	2,265,461
Cost Per Registered Voter (w/o ESF)	\$2.70
Total Cost	\$6,121,765.66
% of Units	100%

	TOTAL
Election Total	\$6,121,765.66
Exceptional Cost	\$0.00
Election Services Fee (ESF)	\$232,565.17
Total Cost	\$6,354,330.82
Cost Per Registered Voter (w. ESF)	\$2.80
Amount of Deposit	\$2,220,640.92
(Overpaid)/Underpaid	\$337,575.90

10 Payment Received
0 Payment Outstanding

COD
656,004
\$2.70
\$1,772,664.71
28.96%
COD
\$1,772,664.71
\$0.00
\$177,266.47
\$1,949,931.18
\$2.80
\$1,656,319.45
\$293,611.73

EXP. CODE	EARLY VOTING	UNITS	UNIT COST	ESTIMATED	ACTUAL	COD
POSTAGE						
2180	Mail Ballot Kits (AC)	39,155	\$2.53	\$151,800.00	\$99,062.15	\$28,685.18
2170	Postage for Ballots Mailed	39,155	\$1.60	\$96,000.00	\$62,648.00	\$18,140.83
2170	Postage for Defect Carrier Envelope	602	\$1.56	\$1,872.00	\$939.12	\$271.94
EQUIPMENT RENTAL						
7040	ED Model DS200 (Tabulator/Scanner)	52	\$464.10	\$24,133.20	\$24,133.20	\$6,988.19
7040	EV ExpressVote Ballot Marking Device (BMD)	1,091	\$295.00	\$256,945.00	\$321,845.00	\$93,195.87
7040	EV ExpressVote (ADA) w. Stand	0	\$435.00	\$31,755.00	\$0.00	\$0.00
7040	EV EPB Printer	368	\$62.00	\$20,956.00	\$22,816.00	\$6,606.77
7040	EV Election Supply Cart (ESC)	150	\$295.00	\$20,779.20	\$44,250.00	\$12,813.36
7050	EV Van / Car Rental	Runners /Regional Sites		\$15,000.00	\$4,816.77	\$1,394.78
7030	Furniture Rental			\$0.00	\$1,590.50	\$460.56
7213	Cradlepoint / Cellphones	Tech. - Regional Sites - Polling Locations		\$6,731.00	\$0.00	\$0.00
RENTAL BUILDINGS						
7010	Building Rental	Various Locations		\$100,000.00	\$84,697.59	\$24,525.67
PERSONNEL						
1050	EV Election Department FT (OT)	Various		\$32,500.00	\$47,945.32	\$13,883.41
1050	EV Building Security (OT)	Various		\$2,000.00	\$0.00	\$0.00
1050	EV Clerks (OT) 60Hrs	662	\$23.30	\$760,348.80	\$542,070.11	\$156,965.92
1050	EV Judges (OT) 60Hrs	52	\$26.54	\$82,789.20	\$95,764.36	\$27,730.25
1050	EV Techs (OT) 49Hrs	7	\$26.54	\$10,401.72	\$18,334.90	\$5,309.19
1050	EV Ballot Board Committee (OT)	32	\$30.00	\$750.00	\$531.00	\$153.76
1050	EV Signature Verification Committee (OT)	17	\$30.00	\$1,050.00	\$12.00	\$3.47
1050	EV Ballot Board Judge (OT)	1	\$30.00	\$150.00	\$276.00	\$79.92
1050	EV Signature Verification Supervisor (OT)	1	\$30.00	\$150.00	\$27.00	\$7.82
1050	EV Training Trainers (OT)	7	\$27.54	\$8,096.76	\$6,934.60	\$2,008.04
1050	EV Election Department PT (OT)	Various		\$21,000.00	\$4,849.84	\$1,404.36
1020	EV Clerks (ST)	1	\$15.53	\$0.00	\$621.20	\$179.88
1060	EV Clerks (ST) (Includes Training 3 Hrs)	661	\$15.53	\$701,210.56	\$681,732.37	\$197,407.57
1060	EV Judges (ST) (Includes Training 5 Hrs)	52	\$17.69	\$78,189.80	\$72,585.20	\$21,018.32
1020	EV Judges Delivery (Can Money)	31	\$25.00	\$1,300.00	\$775.00	\$224.41
1060	EV Techs (ST)	7	\$17.69	\$11,321.60	\$11,496.60	\$3,329.04
1060	EV Ballot Board Committee (ST)	32	\$20.00	\$24,000.00	\$38,948.88	\$11,278.33
1060	EV Signature Verification Committee (ST)	17	\$20.00	\$11,200.00	\$18,342.00	\$5,311.25
1060	EV Ballot Board Judge (ST)	1	\$20.00	\$1,600.00	\$1,600.00	\$463.31
1060	EV Signature Verification Supervisor (ST)	1	\$20.00	\$1,600.00	\$1,576.00	\$456.36
1060	EV Training Trainers (ST)	7	\$18.36	\$8,812.80	\$9,863.00	\$2,856.00
1060	EV Election Department PT (ST)	Various		\$15,000.00	\$0.00	\$0.00
1111	EV FICA	6.2%		\$2,139.00	\$3,211.59	\$929.97
1112	EV Medicare	1.45%		\$500.25	\$22,540.51	\$6,527.00
1113	EV PARS	1.3%		\$22,606.63	\$19,585.63	\$5,671.36
1150	EV Retirement Chargeback	13.93%		\$4,805.85	\$6,678.78	\$1,933.96
5590	EV Temp. Employees	Various Temp. Agencies		\$100,000.00	\$139,271.44	\$40,328.49
SUPPLY EXPENSE						
2180	EV Daily Ballot Report	104		\$391.56	\$3,925.00	\$1,136.55
2180	Sample Ballots Handout (8.5x14)	57,500	\$0.920	\$4,900.00	\$52,900.00	\$15,318.12
2180	Sample Ballots Posting (11x17)	186	\$1.820	\$16.12	\$338.52	\$98.02
2180	Ballot & Seal Form	186	\$1.15	\$22.95	\$213.90	\$61.94
2180	Official ExpressVote Ballots	391,953	\$0.145	\$62,500.00	\$56,833.19	\$16,457.05
2880	Supplies for Early Voting			\$2,500.00	\$0.00	\$0.00
2180	Judges Kits	52	\$80.00	\$4,160.00	\$4,160.00	\$1,204.60
SERVICE EXPENSE						
2013	Legal Notice			\$20,000.00	\$14,013.00	\$4,057.71
5590	ES&S EV Support			\$26,925.00	\$90,115.20	\$26,094.44
5590	GTS IT Services (Avg. 40 hrs ST & 15 hrs OT)			\$48,125.00	\$65,409.50	\$18,940.47
5590	EV Polling Location Change Cards			\$5,000.00	\$0.00	\$0.00
PREPARATION AND TRANSPORTATION OF VOTING EQUIPMENT						
2910	Equipment Delivery and Pickup Warehouse	3	\$45.00	\$4,680.00	\$135.00	\$39.09
2910	Atlantic Delivery and Pick-up	98	\$75.00	\$4,680.00	\$7,350.00	\$2,128.32
MILEAGE / FUEL						
3095	Fuel			\$1,000.00	\$1,472.14	\$426.28
	EARLY VOTING TOTAL			\$2,814,395.00	\$2,709,237.11	\$784,507.16

EXP. CODE	Election Day	UNITS	UNIT COST	ESTIMATED	ACTUAL	COD
EQUIPMENT RENTAL						
7040	ED Model DS200 (Tabulator/Scanner)	462	\$464.10	\$217,662.90	\$214,414.20	\$62,087.40
7040	ED ExpressVote Ballot Marking Device (BMD)	3,833	\$295.00	\$826,000.00	\$1,130,735.00	\$327,424.17
7040	EV ExpressVote (ADA) w. Stand	0	\$435.00	\$204,015.00	\$0.00	\$0.00
7040	ED EPB Printer	1,852	\$62.00	\$142,600.00	\$114,824.00	\$33,249.30
7040	ED Election Supply Carts (ESC)	566	\$295.00	\$93,706.20	\$166,970.00	\$48,349.09
7050	ED Truck Rental/Van Rental	Runners /Regional Sites		\$17,000.00	\$9,138.80	\$2,646.30
7030	Furniture Rental			\$0.00	\$16,075.50	\$4,654.94
7213	ED Cradlepoint / Cellphones	Tech. - Regional Sites - Polling Locations		\$60,033.00	\$0.00	\$0.00
RENTAL BUILDINGS						
7010	Location Rental	Various Locations		\$80,000.00	\$86,825.60	\$25,141.88
PERSONNEL						
1020	ED Traffic Control Officers (ST)	Various		\$15,000.00	\$6,295.00	\$1,822.83
1020	ED Regional Site Support (ST) 5hrs	52	\$20.00	\$8,000.00	\$9,418.00	\$2,727.15
1020	ED Emergency Contract Response (ST) 25hrs	52	\$20.00	\$50,000.00	\$46,174.88	\$13,370.75
1020	ED Phone Bank (ST) 15hrs + Training 6hrs	33	\$25.00	\$15,750.00	\$19,217.17	\$5,564.67
1020	ED Clerks 15hrs + Training 3hrs	3,023	\$16.00	\$720,000.00	\$820,016.00	\$237,450.03
1020	ED Judges 15hrs + Training 5hrs	454	\$20.00	\$187,600.00	\$182,507.00	\$52,848.11
1020	ED Judges Delivery (Can Money)		\$25.00	\$11,725.00	\$11,662.50	\$3,377.08
1020	ED Techs (ST) 15hrs	4	\$25.00	\$9,375.00	\$4,200.00	\$1,216.18
1020	ED S.U.A.T (ST) 3hrs + Training 3hrs	10	\$20.00	\$6,000.00	\$3,230.00	\$935.30
1020	ED Inspectors (ST) 15hrs + Training 6hrs	38	\$25.00	\$21,000.00	\$16,556.94	\$4,794.35
1020	ED Election Department FT (OT Reg.)	Various		\$3,000.00	\$0.00	\$0.00
1020	ED Building Security (ST)	Various		\$400.00	\$700.00	\$202.70
1020	ED County Employees (ST)	Various		\$700.00	\$0.00	\$0.00
1020	ED Sheriff Deputies (ST)	Various		\$7,000.00	\$10,900.09	\$3,156.31
1050	ED Election Department FT (OT)	Various		\$35,000.00	\$0.00	\$0.00
1050	ED Building Security (OT)	Various		\$4,000.00	\$3,268.99	\$946.59
1050	ED County Employees (OT)	Various		\$4,000.00	\$3,920.79	\$1,135.33
1050	ED Sheriff Deputies (OT)	Various		\$45,700.00	\$43,509.96	\$12,599.07
1050	ED Traffic Officer (OT)	Various		\$0.00	\$462.15	\$133.82
1050	ED Election Department PT (OT)	Various		\$12,000.00	\$0.00	\$0.00
1060	ED Election Department PT (OT Reg.)	Various		\$10,000.00	\$0.00	\$0.00
1111	ED FICA	6.2%		\$6,187.60	\$4,544.92	\$1,316.06
1112	ED Medicare	1.45%		\$1,447.10	\$1,062.93	\$307.79
1113	ED PARS	1.3%		\$286.00	\$0.00	\$0.00
1150	ED Retirement Chargeback	13.93%		\$13,902.14	\$0.00	\$0.00
5590	ED Temp. Employees	Various Temp. Agencies		\$100,000.00	\$180,963.33	\$52,401.11
SUPPLY EXPENSE						
2180	Official ExpressVote Ballots	213,149	\$0.145	\$58,000.00	\$30,906.61	\$8,949.55
2180	Sample Ballots Handout (8.5x14)	22,500	\$0.920	\$2,940.00	\$20,700.00	\$5,994.05
2180	Sample Ballots Posting (11x17)	924	\$1.820	\$145.39	\$1,681.68	\$486.96
2180	Official Ballot Report			\$1,083.39	\$0.00	\$0.00
2180	Ballot & Seal Certificate	1,419	\$1.15	\$190.50	\$1,631.85	\$472.53
2880	Supplies for Election Day			\$2,500.00	\$0.00	\$0.00
2180	ED Judge Kit	462	\$80.00	\$37,520.00	\$36,960.00	\$10,702.42
SERVICE EXPENSE						
5590	ES&S ED Support			\$16,155.00	\$73,014.25	\$21,142.56
5590	ROBIS (ED Support)			\$8,535.00	\$0.00	\$0.00
5590	GTS IT Services			\$11,550.00	\$61,306.07	\$17,752.25
5590	PrintMailPro for ED			\$15,000.00	\$0.00	\$0.00
PREPARATION & TRANSPORTATION OF VOTING EQUIPMENT						
2910	Atlantic Delivery and Pick-up	900	\$75.00	\$66,600.00	\$67,500.00	\$19,545.81
2910	Delivery and Pick-up (Warehouse)	102	\$45.00	\$2,250.00	\$4,590.00	\$1,329.12
MILEAGE / FUEL						
1080	Mileage for Deputies	7,199	\$0.625	\$3,217.50	\$4,499.38	\$1,302.87
3095	Fuel	Tech Cars and Trucks		\$2,500.00	\$2,144.97	\$621.11
	ELECTION DAY TOTAL			\$3,157,276.72	\$3,412,528.55	\$988,157.54