

June 26, 2024

WHEREAS, on February 10, 2021, the City Council authorized an Advance Funding Agreement with Texas Department of Transportation (TxDOT) for a Transportation Alternatives Set-Aside Program Project (Agreement No. CSJ 0918-47-204, CFDA No. 20.205) to accept funding for construction of the University Crossing Trail Lighting Project, in the amount of \$1,024,444.00, by Resolution No. 21-0329; and

WHEREAS, on February 10, 2021, the City Council authorized an Advance Funding Agreement with the University Crossing Public Improvement District for matching funds for the 2017 Transportation Alternatives Set-Aside Program for the University Crossing Trail Lighting Project at Glencoe Park located at 3700 Glencoe Street to Skillman Street in an amount not to exceed \$795,395.00 in the University Crossing Public Improvement District Trail Fund by Resolution No. 21-0330; and

WHEREAS, a funding agreement between the City of Dallas and University Crossing Public Improvement District is in place to provide funds to the City to meet the requirements of the Advance Funding Agreement with the TxDOT for a Transportation Alternatives Set-Aside Program Project (Agreement No. CSJ 0918-47-204, Assistance Listing No. 20.205); and

WHEREAS, on May 24, 2023, the City Council authorized a construction services contract with RoeschCo Construction, LLC for construction of the University Crossing Trail Lighting Project from Ellsworth Avenue to the Matilda Bridge, in an amount not to exceed \$1,235,000.00, by Resolution No. 23-0718; and

WHEREAS, this action will authorize an increase in the construction services contract with RoeschCo Construction, LLC for the construction of the University Crossing Trail Lighting Project from Ellsworth Avenue to the Matilda Bridge, in an amount not to exceed \$201,278.75, increasing the original contract amount from \$1,235,000.00 to \$1,436,278.75.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That an increase in the construction services contract with RoeschCo Construction, LLC (Change Order No. 1) is authorized for the construction of the University Crossing Trail Lighting Project from Ellsworth Avenue to the Matilda Bridge, in an amount not to exceed \$201,278.75, increasing the original contract amount from \$1,235,000.00 to \$1,436,278.75.

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SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$201,278.75 to RoeschCo Construction, LLC from University Crossing PID Trail Fund, Fund 0830, Department PKR, Unit W699, Object 4599, Activity HIBT, Program PKF663, Encumbrance/Contract No. PKR-2023-00021935Commodity 91200, Vendor VC24588.

SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.