

August 12, 2020

**WHEREAS**, every year the first responders in both Dallas Fire-Rescue (DFR) and Dallas Police Department (DPD) requires flu vaccination for health safety as they come into contact with the public during their duties of emergency response; and

**WHEREAS**, in order for the vaccines to be received in a timely manner before the flu season in September and early October, manufacturers require the vaccines to be pre-ordered during the open pre-booking period between December and early January; and

**WHEREAS**, for the 2019 flu season, the pre-order included 1,500 for DPD and 1,500 for DFR, for a total of 3,000 vaccines; and the pre-booking for the upcoming 2020 and 2021 season is based on the same amount of vaccines plus an estimated seven percent increase in price before discounting; and

**WHEREAS**, the flu vaccine is competitively available through the TXSmartBuy cooperative agreement contract number 269-C1 (Influenza vaccine) and cooperative purchasing of goods and services is allowed under Chapter 271, Subchapters D and F, Local Government Code; and

**WHEREAS**, DFR and DPD now desires ratification by the City Council of these expenditures under the Charter of the City of Dallas.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**SECTION 1.** That the City Manager is hereby authorized to ratify expenditures for flu vaccine purchased from Sanofi Pasteur (Vendor 185484) through the TXSmartBuy cooperative agreement contract number 269-C1 (Influenza vaccines), in an amount not to exceed \$52,850.13.

**SECTION 2.** That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$52,850.13 for the 2019 flu vaccine expenditures, as follows:

General Fund	
Fund 0001, Department DFD, Unit MA03, Object 3040	
Encumbrance/Contract No. DFD-2020-00014099	
Vendor 185484	\$26,425.07

General Fund	
Fund 0001, Department DPD, Unit 2115, Object 3040	
Encumbrance/Contract No. DFD-2020-00014099	
Vendor 185484	<u>\$26,425.06</u>

Total amount not to exceed	\$52,850.13
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**SECTION 3.** That the Chief Financial Officer is hereby authorized to disburse funds for the 2020 flu vaccine expenditures in an estimated amount of \$52,876.98, as follows:

General Fund	
Fund 0001, Department DFD, Unit MA03, Object 3040	
Encumbrance/Contract No. DFD-2020-00014099	
Vendor 185484	\$26,438.49
General Fund	
Fund 0001, Department DPD, Unit 2115, Object 3040	
Encumbrance/Contract No. DFD-2020-00014099	
Vendor 185484	<u>\$26,438.49</u>
Total amount not to exceed	\$52,876.98

**SECTION 4.** That the Chief Financial Officer is hereby authorized to disburse funds for the 2021 flu vaccine expenditures in an estimated amount of \$56,578.37, as follows:

General Fund	
Fund 0001, Department DFD, Unit MA03, Object 3040	
Encumbrance/Contract No. DFD-2020-00014099	
Vendor 185484	\$28,289.18
General Fund	
Fund 0001, Department DPD, Unit 2115, Object 3040	
Encumbrance/Contract No. DFD-2020-00014099	
Vendor 185484	<u>\$28,289.19</u>
Total amount not to exceed	\$56,578.37

**SECTION 5.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.