

**SCHEDULE C**  
**FY 2024-25 HUD CONSOLIDATED PLAN BUDGET**  
**SOURCE OF FUNDS**

<b>SOURCE OF FUNDS</b>	<b>Amount</b>
Community Development Block Grant (CDBG)	\$ 13,023,068
Program Income - Housing Activities (estimated)	200,000
FY 2023-24 CDBG Reprogrammed Funds	1,069,286
Home Investment Partnerships Program (HOME)	5,078,453
Program Income (estimated)	500,000
Emergency Solutions Grant (ESG)	1,213,719
Housing Opportunities for Persons With AIDS (HOPWA)	<u>9,864,583</u>
<b>GRAND TOTAL HUD GRANT FUNDS</b>	<b>\$ 30,949,109</b>