



City of Dallas

Council Action Fiscal Impact Form

A fiscal impact form is required for each item scheduled for City Council action regardless of the subject.

Agenda Date:

10/28/2020

Department:

Convention and Event Services

Agenda File Number:

20-2082

Cost Consideration Type:

- No Cost Consideration
- Cost Consideration
- Cost Consideration to Others
- Future Cost Consideration
- Grant
- Revenue
- Revenue Foregone

Justification to Support Immediate Consideration (additional detail required on Page 2):

- COVID-19 Related
- Mission Critical
- Immediate Health or Safety Concern
- High Community Impact
- No current or future cost to the City
- Cash is already on deposit

Funds budgeted for this expenditure (check all that apply) Operating Capital Grant

Appropriations Needed (check all that apply): Operating Capital Grant

General Fund Contingency? Yes No N/A

Funding Summary (insert rows if necessary; insert a new table for each funding category)

(If using COVID-19 funding, please note the funds are only available through 12/30/2020)

Grant							
					FY2021	Add FY	Future Years
Fund	Dept	Unit	Project	Object /RSRC	This Item (Current Year)	Year 2 Biennial	
F620	CCT	999F		3099/6506	150,000.00		
				Total	150,000.00	(Sum)	(Sum)



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What is the contract ID number or requisition number? (Enter number or N/A)	N/A
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Justification

If a Justification to Support Immediate Consideration was selected, provide additional detail below.

The COVID-19 Economic Recovery and Assistance Ad Hoc Committee authorized the temporary parklet program in response to the impacts of COVID-19. This program permits the activation of adjacent on-street parking spaces or sidewalks to increase seating and service space in an effort to assist local businesses with their economic recovery.

On October 1, 2020 the same Ad Hoc Committee was briefed on a strategy to provide \$150,000.00 of CARES Act funding assistance for parklet permit applicants. This item is requesting authorization to appropriate these funds.

If no Justification to Support Immediate Consideration was selected, please justify the agenda item considering the COVID-19 pandemic.

Describe the impact, if the agenda item were delayed or cancelled.

CARES Act funding for this program needs to be appropriated and expensed before December 30, 2020 so time is of the essence in bringing this item forth.



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Position Detail

Position(s) Authorized? Yes No N/A

Position Summary (Insert rows if necessary)

		Add FY	Add FY	Future Years
Job Title (Position Adjustment Form required)	Salary/Benefits	Year 1	Year 2	
N/A				

Capital Project Detail

Capital Summary (Insert rows if necessary)

Description	Fund Name or Fund Category	Add FY	Add FY	Future Years
N/A		Year 1	Year 2	

Operating and Maintenance Detail

Impact on Operating and Maintenance? Yes No N/A

Future Operating and Maintenance Impact (Insert rows if necessary)

Description of Impact	Add FY	Add FY	Future Years
N/A	Year 1	Year 2	

Other Detail

Other Summary (Insert rows if necessary)

Description (Use this section to describe fiscal impacts not listed above)	Add FY	Add FY	Future Years
N/A	Year 1	Year 2	

Form Completed By:

Name	Phone Number
La Toya Jemerson	214-939-2243

Revision Date: May 14, 2020