

Schedule A  
**State Internet Crimes Against Children Grant**  
**Fund S434, Unit 681J**  
**Fiscal Year - 2024-2025**

Object Code	Description	OOG Funds
1101	Civilian Salaries	\$ 54,595.00
1102	Sworn Salaries	\$ 139,167.20
1201	Overtime - Civilian	\$ 5,000.00
1202	Overtime - Uniform	\$ 10,000.00
1301	Pension - Civilian	\$ 7,708.81
1302	Pension - Uniform	\$ 46,920.00
1303	Life	\$ 198.00
1304	Health	\$ 13,617.20
1306	FICA	\$ 2,763.63
2181	Fleet Fuel and Lube	\$ 2,200.00
3410	Equipment and Automotive Rental	\$ 2,800.00
	<b>Program Totals</b>	<b>\$ 284,969.84</b>