

October 13, 2020

WHEREAS, on May 27, 2015, City Council authorized the termination of the existing Interlocal Agreement with TxDOT from the Dolphin Road (Hatcher Street) Project from Spring Avenue to north of Haskell Avenue previously approved on January 8, 1997 by Resolution No. 97-0098 and authorized a Local Transportation Project Advance Funding Agreement between the City of Dallas and TxDOT for the design and construction of paving improvements to the Dolphin Road (Hatcher Street) from Spring Avenue to north of Haskell Avenue Project, in the amount of \$144,000.00, by Resolution No. 15-0965; and

WHEREAS, on August 8, 2018, City Council authorized an additional payment to TxDOT for the City's share of estimated direct state costs for the construction oversight of the Dolphin Road (Hatcher Street) Project from Spring Avenue to north of Haskell Avenue, in the amount of \$138,000.00, by Resolution No. 18-1029; and

WHEREAS, on February 21, 2020, three bids were received for the street reconstruction of Dolphin Road from Spring Avenue to north of Haskell Avenue Project. The Base Bid, which consists of paving and drainage, traffic signals, and water and wastewater lines, with Alternate Bid II, which consists of lighting items are to be considered for the construction contract by this action. The following are amounts for the Base Bid with Alternate Bid II:

<u>Bidders</u>	<u>Base Bid</u>	<u>Alternate Bid II**</u>	<u>Total Bid</u>
Tiseo Paving Company	\$6,635,814.75	\$164,850.00	\$6,800,664.75
Rebcon, Inc.	\$6,826,673.09	\$172,700.00	\$6,999,373.09
FNH Construction, LLC	\$9,029,547.00	\$212,500.00	\$9,242,047.00

**Alternate No. II – provides for lighting items for the construction contract.

WHEREAS, the estimated construction cost of the project is \$6,800,664.75, of which \$1,840,000.00 is to be funded by federal funds through TxDOT and the remaining \$4,960,664.75 is to be funded by the City of Dallas (\$1,412,172.85 by Dallas Water Utilities and \$3,548,491.90 by the 2017 Bond Program); the City will be responsible for any cost overruns.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to execute a construction contract with Tiseo Paving Company, approved as to form by the City Attorney, for the street reconstruction of Dolphin Road from Spring Avenue to north of Haskell Avenue, in an amount not to exceed \$6,800,664.75.

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SECTION 2. That the Chief Financial Officer is hereby authorized to receive and deposit funds in an amount not to exceed \$1,840,000.00 from TxDOT in the Capital Projects Reimbursement Fund, Fund 0556, Department PBW, Unit L194, Revenue Code 6526.

SECTION 3. That the City Manager is hereby authorized to increase the appropriations in an amount not to exceed \$1,840,000.00 in the Capital Projects Reimbursement Fund, Fund 0556, Department PBW, Unit L194, Object 4599.

SECTION 4. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$6,800,664.75 to Tiseo Paving Company, in accordance with the terms and conditions of the contract, as follows:

Street and Transportation (A) Improvement Fund Fund 1V22, Department PBW, Unit V139, Activity THRG Object 4599, Program PB17V139 Encumbrance/Contract No. CX-PBW-2020-00013050 Vendor 011466	\$3,548,491.90
Capital Projects Reimbursement Fund Fund 0556, Department PBW, Unit L194, Activity THRG Object 4599, Program PB95L194 Encumbrance/Contract No. CX-PBW-2020-00013050 Vendor 011466	\$1,840,000.00
Wastewater Capital Improvement E Fund Fund 3116, Department DWU, Unit PS42 Object 4560, Program 719004 Encumbrance/Contract No. CX-PBW-2020-00013050 Vendor 011466	\$ 411,079.75
Wastewater Capital Construction Fund Fund 0103, Department DWU, Unit CS42 Object 3222, Program 719004 Encumbrance/Contract No. CX-PBW-2020-00013050 Vendor 011466	\$ 33,180.00
Water Capital Improvement D Fund Fund 2115, Department DWU, Unit PW42 Object 4550, Program 719003 Encumbrance/Contract No. CX-PBW-2020-00013050 Vendor 011466	\$ 945,443.10

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SECTION 4. (continued)

Water Utilities Capital Construction Fund	
Fund 0102, Department DWU, Unit CW42	
Object 3221, Program 719003	
Encumbrance/Contract No. CX-PBW-2020-00013050	
Vendor 011466	<u>\$ 22,470.00</u>
Total amount not to exceed	\$6,800,664.75

SECTION 5. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.