

Schedule A  
 State Internet Crimes Against Children Grant  
 Fund S390, Unit 322C  
 Fiscal Year - 2022-2023

Object Code	Description	OOG Funds
1101	Civilian Salaries	\$53,393.64
1102	Sworn Salaries	\$121,157.22
1201	Overtime - Civilian	\$34,000.00
1202	Overtime - Uniform	\$36,000.00
1301	Pension - Civilian	7,112.04
1302	Pension - Uniform	32,717.04
1303	Life	\$108.00
1304	Health	\$14,814.00
1306	FICA	\$2,271.06
2181	Fleet Fuel and Lube	\$1,500.00
3361	Professional Development	\$16,937.00
3410	Equipment and Automotive Rental	\$2,500.00
	Program Totals	\$322,510.00