

**SCHEDULE 1**  
**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)**  
**U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT**  
**APPROPRIATIONS AND ORGANIZATIONAL HIERARCHY**

FUND	DEPT	CARES ACT RELIEF BUDGET CR #20-1845 As Amended	CHANGE	CARES ACT RELIEF BUDGET Revised 8/11/2021	UNIT 1	UNIT 2
<b>CCV1</b>	<b><u>COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)</u></b>	<b>\$ 8,899,802</b>	<b>0</b>	<b>\$ 8,899,802</b>		
	<b><u>Housing &amp; Neighborhood Revitalization</u></b>	<b>2,619,842</b>	<b>0</b>	<b>2,619,842</b>	CDHO	
1	HOU Housing Assistance Program	2,119,842	0	2,119,842		900C
2	HOU COVID Administration	500,000	0	500,000		969C
	<b><u>Economic Development</u></b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	CDEC	
3	ECO Small Business Continuity Grant Program	2,500,000	1,421,547	3,921,547		901C
4	ECO Small Business Continuity Loan Program	2,500,000	(1,421,547)	1,078,453		913C
	<b><u>Budget &amp; Management Services</u></b>	<b>779,960</b>	<b>0</b>	<b>779,960</b>	CDBM	
5	BMS COVID Administration	779,960	0	779,960		902C
	<b><u>Management Services/Office of Community Care</u></b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	CDMG	
6	MGT COVID Administration	500,000	0	500,000		970C
<b>CCV3</b>	<b><u>COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)</u></b>	<b>\$ 11,778,785</b>	<b>0</b>	<b>\$ 11,778,785</b>		
	<b><u>Economic Development</u></b>	<b>4,800,000</b>	<b>0</b>	<b>4,800,000</b>	CDEC	
7	ECO Workforce Development	3,000,000	0	3,000,000		991F
8	ECO Section 108 Debt Payment (Lorenzo Hotel)	1,800,000	0	1,800,000		992F
	<b><u>Management Services/Office of Community Care</u></b>	<b>6,178,785</b>	<b>0</b>	<b>6,178,785</b>	CDMG	
9	MGT Emergency Assistance Program	2,750,000	0	2,750,000		993F
10	MGT Drivers of Poverty/Child Care	1,950,000	0	1,950,000		994F
11	MGT Administration (Non-Profit)	1,478,785	0	1,478,785		995F
	<b><u>Management Services/Office of Equity &amp; Inclusion</u></b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	CDMG	
12	MGT Evictions Assistance Initiative	250,000	0	250,000		996F
13	MGT Digital Navigators Program	250,000	0	250,000		908G
	<b><u>Park and Recreation</u></b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>	CDPK	
14	PKR Virtual Learning, Technology, Etc.	300,000	0	300,000		997F
<b>TOTAL CARES ACT RELIEF FUNDS - CDBG</b>		<b>\$ 20,678,587</b>	<b>0</b>	<b>\$ 20,678,587</b>		