

September 24, 2025

WHEREAS, the U.S. Department of Housing and Urban Development (“HUD”) provides grant funds through the Housing Opportunities for Persons with AIDS (“HOPWA”) Program according to the terms of 24 C.F.R. part 574, to assist grantees in meeting the housing needs of low-income persons with HIV/AIDS and HIV-related illness and their families within the grantee’s Eligible Metropolitan Statistical Area (“EMSA”); and

WHEREAS, the City is a grantee of HOPWA funds to serve the Dallas EMSA (“HOPWA Funds”), and on August 6, 2025, the City authorized final adoption of the FY 2025-26 HUD Consolidated Plan Budget, which included the HOPWA Grant Funds from HUD in the amount of \$10,014,716.00, by Resolution No. 25-1185; and

WHEREAS, the City issued a Notice of Funding Availability (“NOFA”) (OCC-2025-00028249) for HOPWA programs consisting of 1) Emergency/Tenant Based Rental Assistance, 2) Facility Based Housing, 3) Master Leasing, 4) Emergency Vouchers, 5) Housing Placement and Other Support Services, and 6) Housing Information Services for persons living with HIV/AIDS (collectively, “Programs”); and

WHEREAS, Health Service of North Texas, Inc., Legacy Counseling Center, Inc., and PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas (collectively, “Subrecipients”) each submitted an application in response to the NOFA to provide services under one or more of the Programs and were recommended for funding; and

WHEREAS, the HOPWA Program provides housing and other support to help low-income persons with HIV/AIDS and HIV-related illness and their families with multiple health and life challenges to achieve housing stability and serves as a cost-effective housing intervention that increases access to care, reduces emergency care costs, and improves life outcomes for beneficiaries, and the City desires to assist low-income persons with HIV/AIDS and HIV-related illness and their families; and

WHEREAS, effective October 1, 2025, the Office of Community Care and Empowerment, the Office of Homeless Solutions, the Office of Equity & Inclusion, and the Office of Housing & Community Development will merge and become the new Office of Housing and Community Empowerment.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to execute one-year subrecipient agreement(s), with two one-year renewal options contingent on available funding, with a term beginning on October 1, 2025, approved as to form by the City Attorney, with subrecipients for the Housing Opportunities for Persons with AIDS (“HOPWA”) programs;

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SECTION 1. (continued)

- a) Health Services of North Texas, Inc. (516465) for Emergency/Tenant Based Rental Assistance in a total contract amount not to exceed \$863,225.00; and
- b) Legacy Counseling Center, Inc. (502679) for Facility Based Housing Services in a total contract amount not to exceed \$240,429.00; and
- c) Legacy Counseling Center, Inc. (502679) for Master Leasing Services in a total contract amount not to exceed \$693,031.00; and
- d) Legacy Counseling Center, Inc. (502679) for Housing Information Services in a total contract amount not to exceed \$147,980.00; and
- e) PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas (268632) for Emergency/Tenant Based Rental Assistance in a total contract amount not to exceed \$260,810.00; and
- f) PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas (268632) for Facility Based Housing Services in a total contract amount not to exceed \$1,624,273.00; and
- g) PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas (268632) for Master Leasing and Emergency Voucher Services in a total contract amount not to exceed \$336,790.00.

Total contract amounts not to exceed \$4,166,538.00.

SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds in a total amount not to exceed \$4,166,538.00 to Health Services of North Texas, Inc.; Legacy Counseling Center, Inc.; and PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas, as follows:

- 1. Health Services of North Texas, Inc. for Emergency/Tenant Based Rental Assistance in an amount not to exceed \$863,225.00, as follows:

2025-26 Housing Opportunities for Persons with AIDS Grant Fund
Fund HW25, Department HCE, Unit 928L, Object 3070
Encumbrance/Contract No. OCC-2025-00028249-A
Commodity 95255, Vendor 516465 \$ 820,225.00

2025-26 Housing Opportunities for Persons with AIDS Grant Fund
Fund HW25, Department HCE, Unit 933L, Object 3070
Encumbrance/Contract No. OCC-2025-00028249-A
Commodity 95255, Vendor 516465 \$ 43,000.00

Total amount not to exceed \$ 863,225.00

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SECTION 2. (continued)

2. Legacy Counseling Center, Inc. for Facility Based Housing Services in an amount not to exceed \$240,429.00, as follows:

2025-26 Housing Opportunities for Persons with AIDS Grant Fund
Fund HW25, Department HCE, Unit 929L, Object 3070
Encumbrance/Contract No. OCC-2025-00028249-B1
Commodity 95255, Vendor 502679 \$ 224,700.00

2025-26 Housing Opportunities for Persons with AIDS Grant Fund
Fund HW25, Department HCE, Unit 933L, Object 3070
Encumbrance/Contract No. OCC-2025-00028249-B1
Commodity 95255, Vendor 502679 \$ 15,729.00

Total amount not to exceed \$ 240,429.00

3. Legacy Counseling Center, Inc. for Master Leasing Services in an amount not to exceed \$693,031.00, as follows:

2025-26 Housing Opportunities for Persons with AIDS Grant Fund
Fund HW25, Department HCE, Unit 929L, Object 3070
Encumbrance/Contract No. OCC-2025-00028249-B2
Commodity 95255, Vendor 502679 \$ 647,693.00

2025-26 Housing Opportunities for Persons with AIDS Grant Fund
Fund HW25, Department HCE, Unit 933L, Object 3070
Encumbrance/Contract No. OCC-2025-00028249-B2
Commodity 95255, Vendor 502679 \$ 45,338.00

Total amount not to exceed \$ 693,031.00

4. Legacy Counseling Center, Inc. for Housing Information Services in an amount not to exceed \$147,980.00, as follows:

2025-26 Housing Opportunities for Persons with AIDS Grant Fund
Fund HW25, Department HCE, Unit 931L, Object 3070
Encumbrance/Contract No. OCC-2025-00028249-B3
Commodity 95255, Vendor 502679 \$ 138,300.00

2025-26 Housing Opportunities for Persons with AIDS Grant Fund
Fund HW25, Department HCE, Unit 933L, Object 3070
Encumbrance/Contract No. OCC-2025-00028249-B3
Commodity 95255, Vendor 502679 \$ 9,680.00

Total amount not to exceed \$ 147,980.00

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SECTION 2. (continued)

5. PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas for Emergency/Tenant Based Rental Assistance in an amount not to exceed \$260,810.00, as follows:

2025-26 Housing Opportunities for Persons with AIDS Grant Fund
Fund HW25, Department HCE, Unit 928L, Object 3070
Encumbrance/Contract No. OCC-2025-00028249-C1
Commodity 95255, Vendor 268632 \$ 243,750.00

2025-26 Housing Opportunities for Persons with AIDS Grant Fund
Fund HW25, Department HCE, Unit 933L, Object 3070
Encumbrance/Contract No. OCC-2025-00028249-C1
Commodity 95255, Vendor 268632 \$ 17,060.00

Total amount not to exceed \$ 260,810.00

6. PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas for Facility Based Housing Services in a total contract amount not to exceed \$1,624,273.00, as follows:

2024-25 Housing Opportunities for Persons with AIDS Grant Fund
Fund HW24, Department MGT, Unit 828K, Object 3070
Encumbrance/Contract No. OCC-2025-00028249-C2
Commodity 95255, Vendor 268632 \$ 22,713.00

2025-26 Housing Opportunities for Persons with AIDS Grant Fund
Fund HW25, Department HCE, Unit 929L, Object 3070
Encumbrance/Contract No. OCC-2025-00028249-C2
Commodity 95255, Vendor 268632 \$1,495,300.00

2025-26 Housing Opportunities for Persons with AIDS Grant Fund
Fund HW25, Department HCE, Unit 933L, Object 3070
Encumbrance/Contract No. OCC-2025-00028249-C2
Commodity 95255, Vendor 268632 \$ 106,260.00

Total amount not to exceed \$1,624,273.00

7. PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas for Master Leasing and Emergency Voucher Services in a total contract amount not to exceed \$336,790.00, as follows:

2025-26 Housing Opportunities for Persons with AIDS Grant Fund
Fund HW25, Department HCE, Unit 929L, Object 3070
Encumbrance/Contract No. OCC-2025-00028249-C3
Commodity 95255, Vendor 268632 \$ 314,757.00

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SECTION 2. (continued)

2025-26 Housing Opportunities for Persons with AIDS Grant Fund
Fund HW25, Department HCE, Unit 933L, Object 3070
Encumbrance/Contract No. OCC-2025-00028249-C3
Commodity 95255, Vendor 268632

\$ 22,033.00

Total amount not to exceed \$ 336,790.00

SECTION 3. That this resolution does not constitute a binding agreement upon the City or subject the City to any liability or obligation with respect to these transactions until such a time as the documents are duly approved by all parties and executed.

SECTION 4. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly resolved.