

October 23, 2024

WHEREAS, the City of Dallas, Dallas Area Rapid Transit (DART), North Central Texas Council of Governments (NCTCOG), and Texas Department of Transportation (TxDOT) have entered into interlocal agreements (ILA) related to the funding, construction, and operation of the Dallas Streetcar System; and

WHEREAS, on April 27, 2011, the City Council authorized an ILA with NCTCOG and DART to detail agency roles and responsibilities related to the financial commitment for operation and maintenance of the Dallas Streetcar System (Union Station to Methodist Hospital) by Resolution No. 11-1185; and

WHEREAS, on May 28, 2014, the City Council authorized an ILA with DART to detail agency roles and responsibilities related to operation and maintenance of the Dallas Streetcar System (Union Station to Methodist Hospital) by Resolution No. 14-0831; and

WHEREAS, said ILA for operation and maintenance was executed by the City on September 9, 2014, and by DART on January 27, 2015; and

WHEREAS, on June 15, 2016, the City Council authorized an amendment to said ILA with DART for operation and maintenance of the Dallas Streetcar System including the southern and northern extensions of the Dallas Streetcar System, two additional vehicles, and any additional Streetcar vehicles ordered in the future by Resolution No. 16-0980; and

WHEREAS, on April 25, 2018, the City Council authorized an amendment to the ILA with DART to establish a \$1.00 fare for the Dallas Streetcar by Resolution No. 18-0625; and

WHEREAS, on August 28, 2019, the City Council authorized a Master Streetcar ILA with DART for the purpose of restating and consolidating the provisions in the Streetcar Foundation Agreements that describe the respective duties, responsibilities, and ownership interest of the City of Dallas and DART in relation to the Dallas Streetcar System by Resolution No. 19-1235; and

WHEREAS, on December 8, 2021, the City Council authorized the dedication of \$475,000.00 in Oak Cliff Gateway TIF District funds from the available District-Wide Set-Aside to support the operation and maintenance of the Dallas Streetcar for Fiscal Year (FY) 2022; the transfer of funds in the amount of \$475,000.00 from the Oak Cliff Gateway TIF District Fund to the Dallas Streetcar System Fund; and the transfer of funds from the General Fund to the Dallas Streetcar System Fund, in an amount not exceed \$1,000,000.00, by Resolution No. 21-1969; and

WHEREAS, on October 12, 2022, the City Council authorized payment to DART for the operation and maintenance of the Dallas Streetcar System for FY 2023, in an amount not to exceed \$1,558,434.00, by Resolution No. 22-1536; and

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WHEREAS, on February 28, 2024, the City Council authorized payment to DART for the operation and maintenance of the Dallas Streetcar System for FY 2024, in an amount not to exceed \$1,887,492.00, by Resolution No. 24-0332; and

WHEREAS, it is now desired to fulfill the City's commitment to fund the operation and maintenance of the Dallas Streetcar for FY 2025.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$2,021,642.99 to the Dallas Area Rapid Transit for the operation and maintenance of the Dallas Streetcar System from the Dallas Streetcar System Fund, Fund 0992, Department PBW, Unit W670, Object 3099, Activity DSCS, Program TP20DSCS, Encumbrance/Contract No. MASC-TRN-2024-00024138, Vendor 232802.

SECTION 2. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.