



Dallas County Elections Department

1520 Round Table Drive
Dallas, Texas 75247

May 4, 2024 Joint & Special Election

FINAL COST INVOICE

30 Entities
63 EV Locations (+ 2 Add. Locations)
442 ED Vote Centers

Registered Voter Split	Total
Total Number of Registered Voters	3,509,650
Cost Per Registered Voter (w/o GSF)	\$1.05
Total Cost	\$3,676,224.37
% of Units	100%

City of Dallas
582,655
\$1.05
\$610,308.86
16.60%

	Total
Election Total	\$3,676,224.37
Special Request Fee	
General Supervisory Fee (GSF)	\$371,221.30
Total Cost	\$4,083,434.35
Cost Per Registered Voter (w. GSF)	\$1.16
Amount of Deposit	\$ 3,720,239.01
(Overpaid)/Underpaid	\$363,195.34

City of Dallas
\$610,308.86
\$61,030.89
\$671,339.75
\$1.15
\$595,279.67
\$76,060.08

Exp. Code	Early Voting	Units	Unit Cost	Estimated	ACTUAL	City of Dallas
POSTAGE						
62175	Mail Ballot Kits	14,274	\$2.62	\$52,400.00	\$37,397.88	\$6,208.61
62175	Undeliverable / Resent Mail Kits	649	\$3.20	\$1,920.00	\$2,076.80	\$344.78
62170	Postage for Ballots Mailed	14,274	\$0.63	\$12,600.00	\$8,992.62	\$1,492.91
62170	Postage for Undeliverable / Resent Mails	649	\$0.63	\$378.00	\$408.87	\$67.88
EQUIPMENT RENTAL						
62024	EV Furniture Rental (Table)	122	\$8.50	\$0.00	\$1,037.00	\$172.16
62024	EV Furniture Rental (Chair)	109	\$1.25	\$0.00	\$136.25	\$22.62
62025	EV Model DS200 (Tabulator/Scanner)	63	\$464.10	\$29,702.40	\$29,238.30	\$4,854.00
62025	EV ExpressVote Ballot Marking Device (BMD)	506	\$295.00	\$151,040.00	\$149,270.00	\$24,781.08
62025	EV EPB Printer	224	\$62.00	\$15,872.00	\$13,888.00	\$2,305.62
62025	EV Election Supply Cart (Large)	63	\$295.00	\$18,880.00	\$18,585.00	\$3,085.39
62025	EV Election Supply Cart (Small)	63	\$199.80	\$18,880.00	\$12,587.40	\$2,089.70
62021	EV Truck/Mini-Van Rental	8		\$6,267.00	5,474.14	\$908.79
RENTAL BUILDINGS						
62023	EV Location Rental	Various Locations		\$81,000.00	\$52,839.40	\$8,772.14
PERSONNEL						
61050	EV Election Department (OT)	48	Various	\$15,000.00	\$22,933.28	\$3,807.27
61050	EV Clerks (OT) 24hrs	519	\$24.00	\$147,456.00	\$94,947.93	\$15,762.79
61050	EV Judges (OT) 24hrs	63	\$27.33	\$41,978.88	\$24,177.52	\$4,013.83
61050	EV Building Security (OT)	0	\$45.00	\$4,320.00	\$0.00	\$0.00
61050	EV Inspectors (OT)	7	\$27.33	\$5,247.36	\$7,122.67	\$1,182.47
61050	EV Training Trainers (OT)	8	\$28.37	\$4,765.32	\$3,999.11	\$663.91
61050	EV Ballot Board Committee (OT)	31	\$30.90	\$2,781.00	\$0.00	\$0.00
61050	EV Ballot Board Judge (OT)	1	\$30.90	\$92.70	\$0.00	\$0.00
61060	EV Clerks (ST)	519	\$16.00	\$270,336.00	\$554,133.37	\$91,994.52
61060	EV Judges (ST)	63	\$18.22	\$76,961.28	\$90,489.78	\$15,022.67
61060	EV Judges Delivery (ST)	60	\$25.00	\$0.00	\$1,333.35	\$221.36
61060	EV Training	98	\$48 / \$100	\$0.00	\$6,846.41	\$1,136.61
61060	EV Inspectors (ST)	7	\$18.22	\$9,620.16	\$21,468.91	\$3,564.16
61060	EV Training Trainers (ST)	8	\$18.91	\$8,736.42	\$27,762.60	\$4,609.01
61060	EV Ballot Board Committee (ST)	31	\$20.60	\$27,810.00	\$23,774.36	\$3,946.90
61060	EV Ballot Board Judge (ST)	1	\$20.60	\$927.00	\$2,732.01	\$453.55
61111	EV FICA	6.2%		\$930.00	\$7,660.04	\$1,271.68
61112	EV Medicare	1.45%		\$8,932.47	\$14,188.14	\$2,355.45
61113	EV PARS	1.3%		\$7,813.42	\$1,083.81	\$179.93
61150	EV Retirement Chargeback	12.91%		\$1,984.50	\$1,963.46	\$325.96
62225	EV Temp. Employees	45	\$26.01	\$156,060.00	187,606.45	\$31,145.51
SUPPLY EXPENSE						
62175	EV Official ExpressVote Ballots	42,628	\$0.14	\$42,000.00	\$5,967.92	\$990.77
62175	EV Judges Kits	63	\$80.00	\$5,120.00	\$5,040.00	\$836.72
SERVICE EXPENSE						
62013	Legal Notice	Legal Notice		\$3,500.00	\$4,794.50	\$795.96
62225	EV GTS IT Services		\$35.00	\$49,087.50	\$30,166.50	\$5,008.10
62225	EV ES&S Project Management		\$1,975.00	\$33,575.00	\$0.00	\$0.00
62225	EV ES&S Audio		\$28.95	\$3,067.00	\$0.00	\$0.00
PREPARATION AND TRANSPORTATION OF VOTING EQUIPMENT						
62910	EV Atlantic Delivery and Pick-up	126	\$108.34	\$12,800.00	\$13,650.84	\$2,266.25
62910	EV Warehouse Delivery and Pick-up	43	\$45.00	\$0.00	\$1,935.00	\$321.24
MILEAGE / FUEL						
62285	EV Fuel	Vans and Trucks		\$1,200.00	\$2,772.75	\$460.32
EARLY VOTING TOTAL				\$1,331,041.40	\$1,490,482.37	\$247,442.62

Exp. Code	Election Day	Units	Unit Cost	Estimated	ACTUAL	City of Dallas
EQUIPMENT RENTAL						
62024	ED Furniture Rental (Table)	1,427	\$8.50	\$0.00	\$12,129.50	\$2,013.68
62024	ED Furniture Rental (Chair)	1,074	\$1.25	\$0.00	\$1,342.50	\$222.88
62025	ED Model DS200 (Tabulator/Scanner)	442	\$464.10	\$217,662.90	\$205,132.20	\$34,055.05
62025	ED ExpressVote Ballot Marking Device (BMD)	1,721	\$295.00	\$553,420.00	\$507,695.00	\$84,285.05
62025	ED EPB Printer	1,373	\$62.00	\$116,312.00	\$85,126.00	\$14,132.20
62025	ED Election Supply Carts	442	\$295.00	\$138,355.00	\$130,390.00	\$21,646.71
62021	ED Truck/Mini-Van Rental	8		\$6,267.00	8,878.44	\$1,473.95
RENTAL BUILDINGS						
62023	ED Location Rental	Various Locations		\$100,500.00	\$118,570.26	\$19,684.46
PERSONNEL						
61020	ED Clerks (ST)	1,817	\$16.00	\$450,240.00	\$453,326.10	\$75,258.99
61020	ED Judges (ST)	427	\$20.00	\$140,700.00	\$154,562.31	\$25,659.68
61020	ED Judges Delivery (Can Money)	447	\$25.00	\$11,725.00	\$11,062.50	\$1,836.54
61020	ED Office/Warehouse Contractors (ST)	59	\$25.00	\$15,000.00	\$33,211.81	\$5,513.66
61020	ED Phone Bank (ST)	36	\$25.00	\$13,125.00	\$39,314.00	\$6,526.72
61020	ED Regional Site Support (ST)	53	\$20.00	\$6,000.00	\$11,290.50	\$1,874.39
61020	ED Inspectors (ST)	43	\$25.00	\$15,000.00	\$16,985.00	\$2,819.77
61020	ED Building Security (ST)	19	\$50.00	\$10,500.00	\$8,385.00	\$1,392.04
61020	ED Training (ST)	798		\$0.00	\$49,216.00	\$8,170.60
61020	ED Techs (ST)	25		\$0.00	\$11,172.50	\$1,854.80
61050	ED Sheriff Deputies (OT)	36	\$60.00	\$28,800.00	\$37,379.37	\$6,205.54
61050	ED Election Department (OT)	48	Various	\$10,000.00	\$22,933.28	\$3,807.27
61111	ED FICA	6.2%		\$2,405.60	\$5,583.65	\$926.97
61112	ED Medicare	1.45%		\$145.00	\$1,398.69	\$232.20
61113	ED PARS	1.3%		\$130.00	\$65.17	\$10.82
61150	ED Retirement Chargeback	12.91%		\$5,133.24	\$6,789.14	\$1,127.10
62225	ED Temp. Employees	67	\$26.01	\$26,010.00	\$89,543.71	\$14,865.61
SUPPLY EXPENSE						
62175	ED Official ExpressVote Ballots	32,502	\$0.140	\$42,000.00	\$4,550.28	\$755.42
62175	ED Judge Kit	442	\$80.00	\$37,520.00	\$35,360.00	\$5,870.29
SERVICE EXPENSE						
62225	ED ES&S Site Support	1	\$4,975.00	\$4,975.00	\$4,975.00	\$825.93
62225	ED IT Services (GTS)		\$35.00	\$15,400.00	\$14,668.50	\$2,435.19
PREPARATION & TRANSPORTATION OF VOTING EQUIPMENT						
62910	ED Atlantic Delivery and Pick-up	884	\$108.34	\$93,800.00	\$95,772.56	\$15,899.69
62910	ED Warehouse Delivery and Pick-up	114	\$45.00	\$0.00	\$5,130.00	\$851.66
MILEAGE / FUEL						
61080	Mileage for Deputies	4,895	\$0.670	\$3,602.50	\$3,279.65	\$544.47
62285	ED Fuel	Vans and Trucks		\$1,000.00	\$523.39	\$86.89
ELECTION DAY TOTAL				\$2,065,728.24	\$2,185,742.00	\$362,866.24