

EXHIBIT B

PRESTONWOOD PUBLIC IMPROVEMENT DISTRICT

TOTAL EXPENDITURES/RESERVES	\$840,965	\$876,172	\$907,571	\$934,708	\$957,098
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* The % for each service category is calculated by dividing each category \$ amount by total expenditures.

2026 estimated Assessments @ \$0.08 per \$100 valuation, less administrative fees and contingency for delinquent and/or protested accounts, as well as exempt accounts.

¹ Public Safety includes officer comp, bonus pool and car rental.

² Assumes annual audit paid 100% by PID, consistent with current arrangement with a 5% annual cost increase. Insurance premium costs increase 5% annually.

³ Assumes insurance split with PHA consistent with current arrangements based on value received by both parties.

⁴ Assumes 5% annual increase in management fee (starting at \$50,000) and other admin costs.

⁵ PID creation/renewal Application fee; payable at end of term.