

**SCHEDULE A**

**Victim Services/21**

**Fund FC36, Department DPD, Unit 966G, Revenue Code 6506**

**October 1, 2023 - September 30, 2024**

<b>Object Code</b>	<b>Description</b>	<b>OOG Funds</b>
1101	Civilian Salaries - FT Advocate/Caseworker	\$52,361.86
1101	Civilian Salaries - PT Victim Advocate	\$29,775.24
1301	Pension, Civilian	\$7,393.49
1303	Life Insurance	\$66.00
1304	Health Insurance	\$7,927.00
1306	FICA/Medicare	\$1,190.99
1308	Mand Def Com	\$116.93
3361	Professional Development (Travel)	\$2,800.00
3364	Professional Development (Local)	\$2,937.45
	<b>Sub-total</b>	<b>\$104,568.96</b>