

**Schedule A**  
**State Internet Crimes Against Children Grant**  
**Fund S406, Unit 678F**  
**Fiscal Year - 2023-2024**

<b>Object Code</b>	<b>Description</b>	<b>OOG Funds</b>
1101	Civilian Salaries	\$ 54,595.00
1102	Sworn Salaries	\$ 90,820.13
1201	Overtime - Civilian	\$ 34,000.00
1202	Overtime - Uniform	\$ 36,000.00
1301	Pension - Civilian	\$ 7,708.81
1302	Pension - Uniform	\$ 35,218.82
1303	Life	\$ 132.00
1304	Health	\$ 15,854.00
1306	FICA	\$ 2,393.64
2181	Fleet Fuel and Lube	\$ 1,750.00
3361	Professional Development	\$ 10,000.00
3364	Local Professional Development	\$ 11,937.00
3410	Equipment and Automotive Rental	\$ 2,750.00
	<b>Program Totals</b>	<b>\$ 303,159.40</b>