

Exhibit  
Dallas Public Facility Cor  
75 Year E:

Year	
TTL COD Property Taxes	\$ 155,357
TTL Rent Savings	\$ 7,307,347
TTL Acquisition Fee	\$ 250,000
TTL Annual Lease Payment	\$ 4,812,341
Y15 Total Revenue	\$ 5,062,341
TTL Benefits (Sav. + Rev.)	\$ 12,369,688

1	2	3	4	5	6
\$ 8,353	\$ 8,604	\$ 8,862	\$ 9,128	\$ 9,401	\$ 9,683
\$ -	\$ 114,350	\$ 306,229	\$ 485,256	\$ 499,814	\$ 514,808
\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ 308,132	\$ 317,376	\$ 326,897	\$ 336,704
\$ 250,000	\$ 114,350	\$ 614,361	\$ 802,632	\$ 826,711	\$ 851,512

Year	
TTL COD Property Taxes	\$ 397,397
TTL Rent Savings	\$ 20,175,173
TTL Acquisition Fee	\$ 250,000
TTL Annual Lease Payment	\$ 13,228,391
Y30 Total Revenue	\$ 13,478,391
TTL Benefits (Sav. + Rev.)	\$ 33,653,564

16	17	18	19	20	21
\$ 13,014	\$ 13,404	\$ 13,806	\$ 14,220	\$ 14,647	\$ 15,086
\$ 691,859	\$ 712,615	\$ 733,993	\$ 756,013	\$ 778,693	\$ 802,054
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 452,502	\$ 466,077	\$ 480,060	\$ 494,461	\$ 509,295	\$ 524,574
\$ 1,144,361	\$ 1,178,692	\$ 1,214,053	\$ 1,250,474	\$ 1,287,989	\$ 1,326,628

Year	
TTL COD Property Taxes	\$ 774,489
TTL Rent Savings	\$ 40,222,828
TTL Acquisition Fee	\$ 250,000
TTL Annual Lease Payment	\$ 26,590,323
Y45 Total Revenue	\$ 26,840,323
TTL Benefits (Sav. + Rev.)	\$ 67,063,150

31	32	33	34	35	36
\$ 20,275	\$ 20,883	\$ 21,510	\$ 22,155	\$ 22,820	\$ 23,504
\$ 1,077,894	\$ 1,110,231	\$ 1,143,538	\$ 1,177,844	\$ 1,213,179	\$ 1,249,574
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 704,984	\$ 726,133	\$ 747,917	\$ 770,355	\$ 793,465	\$ 817,269
\$ 1,782,878	\$ 1,836,364	\$ 1,891,455	\$ 1,948,198	\$ 2,006,644	\$ 2,066,844

Year	
TTL COD Property Taxes	\$ 1,361,985
TTL Rent Savings	\$ 71,456,420
TTL Acquisition Fee	\$ 250,000
TTL Annual Lease Payment	\$ 47,018,285
Y60 Total Revenue	\$ 47,268,285

46	47	48	49	50	51
\$ 31,588	\$ 32,535	\$ 33,511	\$ 34,517	\$ 35,552	\$ 36,619
\$ 1,679,323	\$ 1,729,703	\$ 1,781,594	\$ 1,835,042	\$ 1,890,093	\$ 1,946,796
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 1,098,342	\$ 1,131,292	\$ 1,165,231	\$ 1,200,188	\$ 1,236,193	\$ 1,273,279
\$ 2,777,665	\$ 2,860,995	\$ 2,946,825	\$ 3,035,230	\$ 3,126,287	\$ 3,220,075

<b>TTL Benefits (Sav. + Rev.)</b>	<b>\$ 118,724,705</b>
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<b>Year</b>	
<b>TTL COD Property Taxes</b>	<b>\$ 2,277,286</b>
<b>TTL Rent Savings</b>	<b>\$ 120,117,339</b>
TTL Acquisition Fee	\$ 250,000
TTL Annual Lease Payment	\$ 78,844,385
<b>Y75 Total Revenue</b>	<b>\$ 79,094,385</b>
<b>TTL Benefits (Sav. + Rev.)</b>	<b>\$ 199,211,723</b>

	<b>61</b>	<b>62</b>	<b>63</b>	<b>64</b>	<b>65</b>	<b>66</b>
<b>\$</b>	<b>49,213</b>	<b>\$ 50,689</b>	<b>\$ 52,210</b>	<b>\$ 53,776</b>	<b>\$ 55,389</b>	<b>\$ 57,051</b>
<b>\$</b>	<b>2,616,331</b>	<b>\$ 2,694,821</b>	<b>\$ 2,775,666</b>	<b>\$ 2,858,936</b>	<b>\$ 2,944,704</b>	<b>\$ 3,033,045</b>
<b>\$</b>	<b>-</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>\$</b>	<b>1,711,181</b>	<b>\$ 1,762,516</b>	<b>\$ 1,815,391</b>	<b>\$ 1,869,853</b>	<b>\$ 1,925,949</b>	<b>\$ 1,983,727</b>
<b>\$</b>	<b>4,327,512</b>	<b>\$ 4,457,337</b>	<b>\$ 4,591,057</b>	<b>\$ 4,728,789</b>	<b>\$ 4,870,653</b>	<b>\$ 5,016,772</b>

Unit A  
 Corporation - Banyan Flats  
 Estimates



7	8	9	10	11	12	13	14	15
\$ 9,974	\$ 10,273	\$ 10,581	\$ 10,899	\$ 11,226	\$ 11,563	\$ 11,909	\$ 12,267	\$ 12,635
\$ 530,252	\$ 546,160	\$ 562,545	\$ 579,421	\$ 596,804	\$ 614,708	\$ 633,149	\$ 652,143	\$ 671,708
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 346,805	\$ 357,209	\$ 367,926	\$ 378,963	\$ 390,332	\$ 402,042	\$ 414,104	\$ 426,527	\$ 439,323
\$ 877,058	\$ 903,369	\$ 930,470	\$ 958,385	\$ 987,136	\$ 1,016,750	\$ 1,047,253	\$ 1,078,670	\$ 1,111,030

22	23	24	25	26	27	28	29	30
\$ 15,539	\$ 16,005	\$ 16,485	\$ 16,980	\$ 17,489	\$ 18,014	\$ 18,554	\$ 19,111	\$ 19,684
\$ 826,116	\$ 850,899	\$ 876,426	\$ 902,719	\$ 929,801	\$ 957,695	\$ 986,426	\$ 1,016,018	\$ 1,046,499
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 540,311	\$ 556,521	\$ 573,216	\$ 590,413	\$ 608,125	\$ 626,369	\$ 645,160	\$ 664,515	\$ 684,450
\$ 1,366,427	\$ 1,407,420	\$ 1,449,643	\$ 1,493,132	\$ 1,537,926	\$ 1,584,064	\$ 1,631,586	\$ 1,680,533	\$ 1,730,949

37	38	39	40	41	42	43	44	45
\$ 24,209	\$ 24,936	\$ 25,684	\$ 26,454	\$ 27,248	\$ 28,065	\$ 28,907	\$ 29,774	\$ 30,668
\$ 1,287,062	\$ 1,325,673	\$ 1,365,444	\$ 1,406,407	\$ 1,448,599	\$ 1,492,057	\$ 1,536,819	\$ 1,582,923	\$ 1,630,411
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 841,787	\$ 867,041	\$ 893,052	\$ 919,844	\$ 947,439	\$ 975,862	\$ 1,005,138	\$ 1,035,292	\$ 1,066,351
\$ 2,128,849	\$ 2,192,715	\$ 2,258,496	\$ 2,326,251	\$ 2,396,038	\$ 2,467,919	\$ 2,541,957	\$ 2,618,216	\$ 2,696,762

52	53	54	55	56	57	58	59	60
\$ 37,717	\$ 38,849	\$ 40,014	\$ 41,215	\$ 42,451	\$ 43,725	\$ 45,036	\$ 46,388	\$ 47,779
\$ 2,005,200	\$ 2,065,356	\$ 2,127,317	\$ 2,191,136	\$ 2,256,870	\$ 2,324,576	\$ 2,394,314	\$ 2,466,143	\$ 2,540,127
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 1,311,477	\$ 1,350,822	\$ 1,391,346	\$ 1,433,087	\$ 1,476,079	\$ 1,520,362	\$ 1,565,973	\$ 1,612,952	\$ 1,661,340
\$ 3,316,677	\$ 3,416,178	\$ 3,518,663	\$ 3,624,223	\$ 3,732,950	\$ 3,844,938	\$ 3,960,286	\$ 4,079,095	\$ 4,201,468

<b>67</b>	<b>68</b>	<b>69</b>	<b>70</b>	<b>71</b>	<b>72</b>	<b>73</b>	<b>74</b>	<b>75</b>
<b>\$ 58,762</b>	<b>\$ 60,525</b>	<b>\$ 62,341</b>	<b>\$ 64,211</b>	<b>\$ 66,138</b>	<b>\$ 68,122</b>	<b>\$ 70,165</b>	<b>\$ 72,270</b>	<b>\$ 74,438</b>
<b>\$ 3,124,036</b>	<b>\$ 3,217,757</b>	<b>\$ 3,314,290</b>	<b>\$ 3,413,719</b>	<b>\$ 3,516,130</b>	<b>\$ 3,621,614</b>	<b>\$ 3,730,263</b>	<b>\$ 3,842,171</b>	<b>\$ 3,957,436</b>
<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>\$ 2,043,239</b>	<b>\$ 2,104,536</b>	<b>\$ 2,167,672</b>	<b>\$ 2,232,702</b>	<b>\$ 2,299,684</b>	<b>\$ 2,368,674</b>	<b>\$ 2,439,734</b>	<b>\$ 2,512,926</b>	<b>\$ 2,588,314</b>
<b>\$ 5,167,275</b>	<b>\$ 5,322,294</b>	<b>\$ 5,481,962</b>	<b>\$ 5,646,421</b>	<b>\$ 5,815,814</b>	<b>\$ 5,990,288</b>	<b>\$ 6,169,997</b>	<b>\$ 6,355,097</b>	<b>\$ 6,545,750</b>