

Dallas Police Department Dashboard 12/31/2019

FY19-20 BUDGET CRIME REPORTING *****

Sworn Overtime*

Total Budget

Total Arrests

Year to Date Crime (NIBRS) January 1, 2019 -December 31, 2019

Offense	2019	2018	Count DIFF	% Change
Assault Offenses	27,716	26,067	1,649	6.3%
Agg Assault FV	1,768	1,749	19	1.1%
Simple Assault FV	10,940	10,949	-9	-0.1%
Homicide Offenses	210	173	37	21.4%
Human Trafficking	50	34	16	47.1%
Kidnapping / Abduction	73	77	-4	-5.2%
Sex Offenses, Forcible	783	892	-109	-12.2%
Sex Offenses, Nonforcible	4	5	-1	-
Sub-Total	28,836	27,248	1,588	5.8%
Person				
Arson	147	185	-38	-20.5%
Bribery	3	4	-1	-
Burglary / Breaking & Entering	8,770	9,196	-426	-4.6%
Counterfeiting / Forgery	724	731	-7	-1.0%
Destruction / Vandalism	10,283	10,888	-605	-5.6%
Embezzlement	360	491	-131	-26.7%
Extortion / Blackmail	-	-	-	-
Fraud	1,541	1,766	-225	-12.7%
Larceny / Theft	27,271	26,225	1,046	4.0%
Motor Vehicle Theft	11,076	9,785	1,291	13.2%
Robbery	4,645	4,058	587	14.5%
Sub-Total	64,820	63,329	1,491	2.4%
Property				
Animal Cruelty	146	79	67	84.8%
Drug / Narcotics	4,894	4,933	-39	-0.8%
Gambling	31	4	27	675.0%
Pornography / Obscene	88	82	6	7.3%
Material Prostitution Offenses	715	162	553	341.4%
Weapon Law Violations	1,165	1,056	109	10.3%
Sub-Total	7,039	6,316	723	11.4%
Total	100,695	96,893	3,802	3.9%

SWORN STAFFING AND HIRING PATROL PERFORMANCE YEAR TO DATE

Function	2019 Assigned	2018 Assigned	2017 Assigned	Crime Change by Division				Response time			
				Person	Property	MTD Total	YTD Total	Priority 1	Priority 2		
CBD	101	95	98								
Central	185	189	196	8.75%	11.32%	5.28%	9.60%	6.69	18.74		
NE	315	309	315	11.67%	1.86%	-9.55%	4.61%	9.21	24.70		
SE	297	307	310	-0.08%	-2.74%	-11.40%	-0.34%	8.62	24.59		
SW	270	286	277	4.92%	-0.85%	-3.63%	1.00%	8.25	22.23		
NW	237	217	218	9.62%	3.92%	-7.99%	8.94%	8.30	20.53		
NC	182	182	183	13.17%	4.30%	1.93%	6.52%	8.19	19.76		
SC	285	305	291	2.03%	-1.55%	-18.18%	-0.43%	8.68	23.98		
Nuisance Abatement	8	3	4	*CBD crime and response time data included in Central							
Patrol Total	1,880	1,893	1,892								
Administrative**	592	477	497								
Investigations & Tactical	629	644	669								
Total	3,101	3,014	3,058								

INTERNAL AFFAIRS

Complaint Type	2019 YTD	2018 YTD	% Change
Investigations Completed	253	238	6.3%
Use of Force Complaints Received	25	28	-10.7%

Special Assignment			Task Force Staffing			911 Call Center Information			
Assigned	Temporary Special Assignment	Actual	Assigned	Task Force	Actual	911 Calls YTD	Dec Avg Answer	Dec Service Level	
1,880	56	1,824	629	36	593	1,966,774	7 seconds	83.79%	

FY 19-20 Hiring and Attrition Task Force Staffing

FY 19-20 Hiring and Attrition

FY19-20 Hiring Goal : 265

Top 911 Calls

Type	Calls YTD	December-2019	December-2018
Major Disturbance	115,771	9,087	8,766
Other Incidents	64,185	4,580	4,832
Other Escalated	56,159	4,518	4,240
Suspicious Person	32,515	2,862	2,854
Minor Accident	32,448	2,697	2,472
Business Alarm	23,572	2,146	1,932
Major Accident	19,013	1,625	1,563
Loud Music	18,696	1,723	1,811
Burg Motor Veh	12,053	906	1,253
Crisis Intervention	10,791	787	925
911 Hang-up	9,734	818	770

COMMUNICATIONS

911 Operator Staffing					
Date	Priority 1 Response Time	Priority 2 Response Time	Priority 3 Response Time	Priority 4 Response Time	Dispatched 911 Calls
Dec-19	8.78	25.95	95.21	128.30	51,724
YTD 2019	8.38	22.34	75.53	104.09	624,771
Dec-18	8.11	18.14	49.67	75.84	49,947
YTD 2018	8.44	22.25	69.28	102.40	607,503

Notes:

*Sworn overtime attributed to Late Relief, Court Overtime, Love Field Overtime, State/Federal Task Forces, Grants i.e. (STEP for Traffic), Special Task Force OT (Summer Crime Initiative). Savings offset from heightened attrition.

** Administrative includes Office of the Chief of Police and Police Academy Trainees

*** Other Incident Calls - used when a call is received but does not fit into any other category of signals. Ex. harassing phone calls, criminal trespass, death notifications

**** Other Escalated Calls - used when a call is received but does not fit into any other category of signals and is a priority in nature. Ex. person walking on the shoulder of freeway, suspicious activity that could lead up to an offense

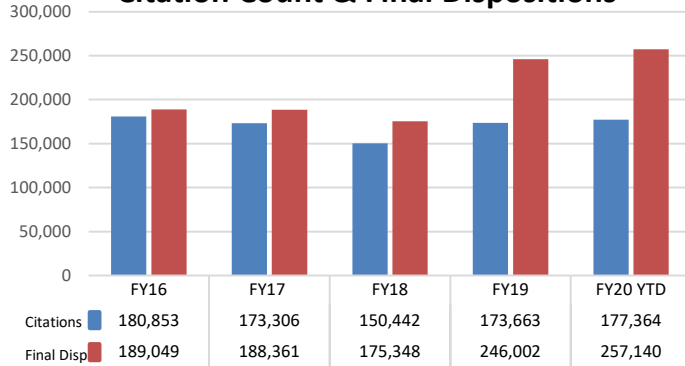
***** Crime reporting now includes NIBRS data.

Dallas Fire-Rescue Department Dashboard: Month Ending December 31, 2019

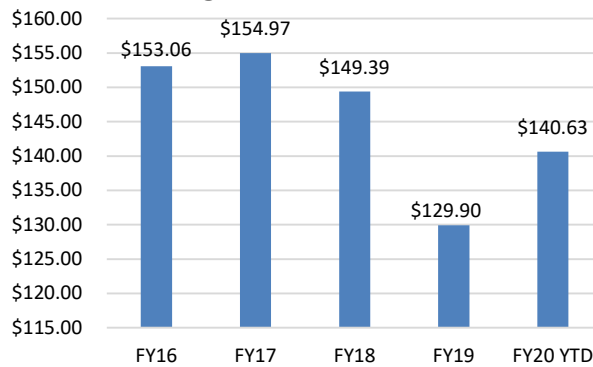
FY 2020 BUDGET				SIGNIFICANT FIRES				AMBULANCE UNIT HOUR UTILIZATION RATE																																	
Sworn Overtime*		DFR Budget & YTD Expenses*		Significant Fires - Rolling 12 Months				Optimal Ambulance Performance UHU Rate is 25% - 30%																																	
SWORN STAFFING AND HIRING				DECEMBER 2019 INCIDENT RESPONSE DATA - PER COUNCIL DISTRICT				FIRE PREVENTION SMOKE DETECTOR INSTALLS																																	
Function	December 2017	December 2018	December 2019																																						
EMS & Emergency Response	1,548	1,595	1,671																																						
Dispatch Comms & GIS	47	65	61																																						
Fire Prevention & Inspection	103	101	94																																						
Arson Investigation EOD	16	22	21																																						
Training & Recruitment	133	167	124																																						
Aircraft Rescue Fire Fighting (ARFF)	36	37	33																																						
Special Ops Administration	6	6	6																																						
Human Resources & Wellness	4	4	2																																						
Total Uniform	1,893	1,997	2,012																																						
FIRE INVESTIGATIONS & ARSON CLEARANCE BY ARREST				FIRE MARSHAL INSPECTIONS & RE-INSPECTIONS				FIRE FATALITIES - National Benchmark is < 13																																	
								<p style="text-align: center;">January 1st through December 31st, 2019 City of Dallas Fire Fatalities = SIX (6)</p>																																	
				<p style="text-align: center;">CURRENT RECRUITS IN DFR ACADEMY</p>				<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Class ID</th> <th style="text-align: center;">Class 353</th> <th style="text-align: center;">Class 354</th> <th style="text-align: center;">Class 355</th> <th style="text-align: center;">Class 357</th> <th style="text-align: center;">Class 358</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"># of Trainees</td> <td style="text-align: center;">11</td> <td style="text-align: center;">23</td> <td style="text-align: center;">22</td> <td style="text-align: center;">20</td> <td style="text-align: center;">20</td> </tr> <tr> <td style="text-align: center;">Start Date</td> <td style="text-align: center;">7/24/2019</td> <td style="text-align: center;">7/24/2019</td> <td style="text-align: center;">7/24/2019</td> <td style="text-align: center;">11/27/2019</td> <td style="text-align: center;">11/27/2019</td> </tr> <tr> <td style="text-align: center;">End Date</td> <td style="text-align: center;">12/27/2019</td> <td style="text-align: center;">2/20/2020</td> <td style="text-align: center;">2/20/2020</td> <td style="text-align: center;">1/29/2021</td> <td style="text-align: center;">1/29/2021</td> </tr> <tr> <td style="text-align: center;">ERB Assigned</td> <td style="text-align: center;">1/2020</td> <td style="text-align: center;">3/2020</td> <td style="text-align: center;">3/2020</td> <td style="text-align: center;">2/2021</td> <td style="text-align: center;">2/2021</td> </tr> </tbody> </table>				Class ID	Class 353	Class 354	Class 355	Class 357	Class 358	# of Trainees	11	23	22	20	20	Start Date	7/24/2019	7/24/2019	7/24/2019	11/27/2019	11/27/2019	End Date	12/27/2019	2/20/2020	2/20/2020	1/29/2021	1/29/2021	ERB Assigned	1/2020	3/2020	3/2020	2/2021	2/2021
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<p style="text-align: center;">DECEMBER 2019 FIRE COMMUNICATIONS & DISPATCH</p>				<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Specialized</th> <th style="text-align: center;">Fire</th> <th style="text-align: center;">EMS</th> <th style="text-align: center;">2019 Year to Date Calls & Dispatches</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">154</td> <td style="text-align: center;">5,122</td> <td style="text-align: center;">16,096</td> <td rowspan="2" style="text-align: center;">282,130</td> </tr> <tr> <td style="text-align: center;">0.72%</td> <td style="text-align: center;">23.97%</td> <td style="text-align: center;">75.31%</td> </tr> </tbody> </table>				Specialized	Fire	EMS	2019 Year to Date Calls & Dispatches	154	5,122	16,096	282,130	0.72%	23.97%	75.31%																							
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Municipal Court Dashboard: Month Ending December 31, 2019

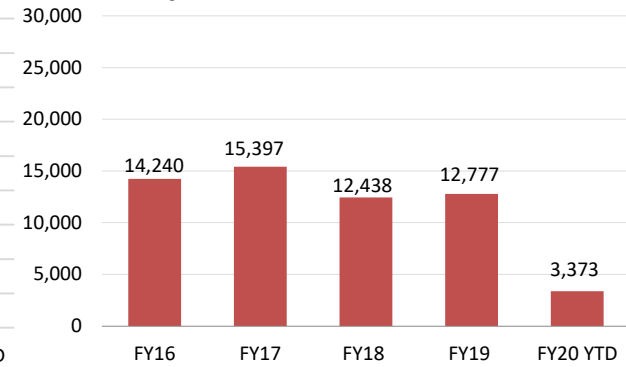
Citation Count & Final Dispositions



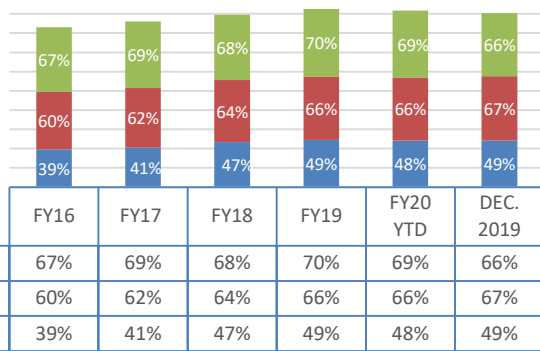
Average Collection Per Citation



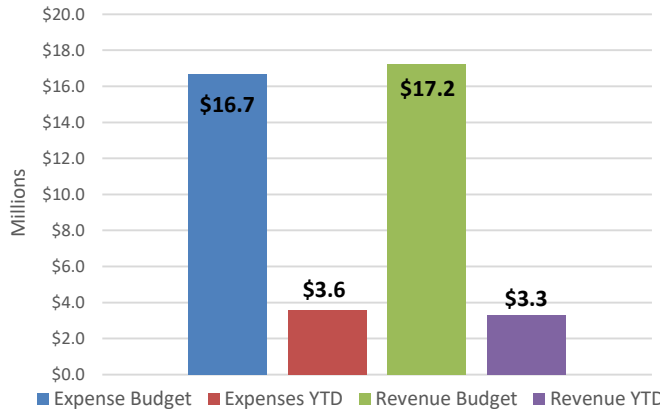
City Detention Center Book-Ins



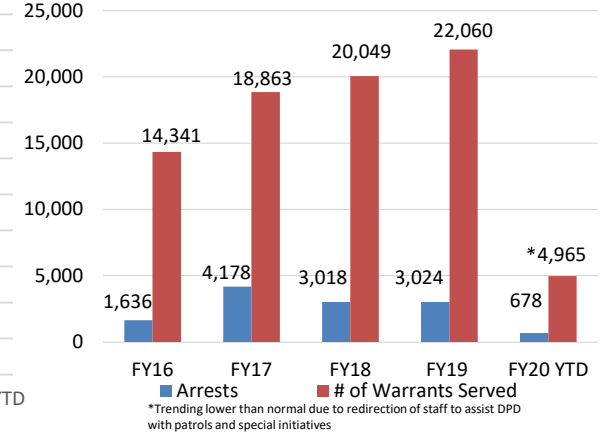
Defendant's Cumulative Response Rate Looking Back 23, 90 & 180 Days



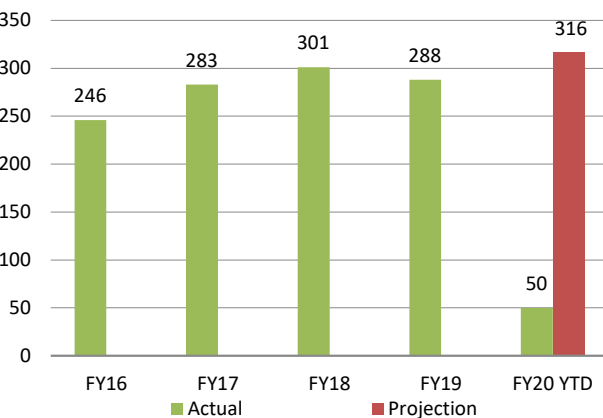
Municipal Court Budget



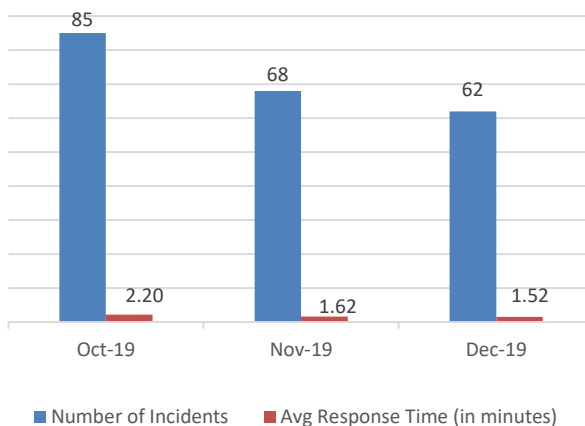
Warrant Enforcement



Environmental Crime Arrests



Security Incidents and Response Time



Courthouse Dispositions

