

SCHEDULE
COPS FY25 Safer Outcomes LE Grant
Fund F811, Department DPD, Unit 684R, Revenue Code 6506
October 1, 2025 - September 30, 2027

Object Code	Description	Year 1	Year 2
		Amount	Amount
1101	Cilivan Salaries	\$ 76,125.00	\$ 76,125.00
1202	Sworn Overtime	\$ 85,600.00	\$ 85,600.00
1301	Civilian Pension	\$ 10,992.45	\$ 10,992.45
1303	Life Insurance	\$ 74.00	\$ 74.00
1304	Health Benefits	\$ 10,020.00	\$ 10,020.00
1306	Fica	\$ 2,345.06	\$ 2,345.06
2261	Educational & Recreational Supplies	\$ 14,812.98	
2280	Other Supplies	\$ 617.46	
2731	Data Processing Equipment	\$ 34,240.72	
2735	Software Purchase	\$ 61,918.80	
2770	Audiovisual Equipment	\$ 5,984.02	
2780	Photography & Film Equipment	\$ 8,318.00	
3030	Printing & Photo Services	\$ 3,360.00	
3099	Misc Special Services	\$ 435.00	
	Grand Total	\$ 314,843.49	\$ 185,156.51