

Memorandum



CITY OF DALLAS

DATE May 13, 2024

Honorable Members of the Public Safety Committee
TO Cara Mendelsohn (Chair), Kathy Stewart (Vice Chair), Tennell Atkins, Jesse Moreno
Gay Donnell Willis

SUBJECT **Dallas Police Department (DPD) Public Safety Dashboards for April 2024**

The Dallas Police Department (DPD) continues to focus on violent crime reduction throughout the city. In April 2024, Violent Crime was -18.18% with -621 crimes year to date compared to April 2023.

For your quick reference, you can access DPD's Dashboard using the following link:
[DPD Dashboard](#).

We welcome feedback and suggestions for improvement. Please continue exploring the dashboard and let us know if you have any questions or want to see any changes/additions. Feel free to contact Executive Assistant Chief Lonzo Anderson at lonzo.anderson@dallaspolice.gov.

Should you have any questions or concerns please contact me at (214) 670- 5299.

A handwritten signature in blue ink that reads "Jon Fortune".

Jon Fortune
Deputy City Manager
[Attachment]

c: Kimberly Bizzor Tolbert, City Manager (I)
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Majed A. Al-Ghafry, Assistant City Manager

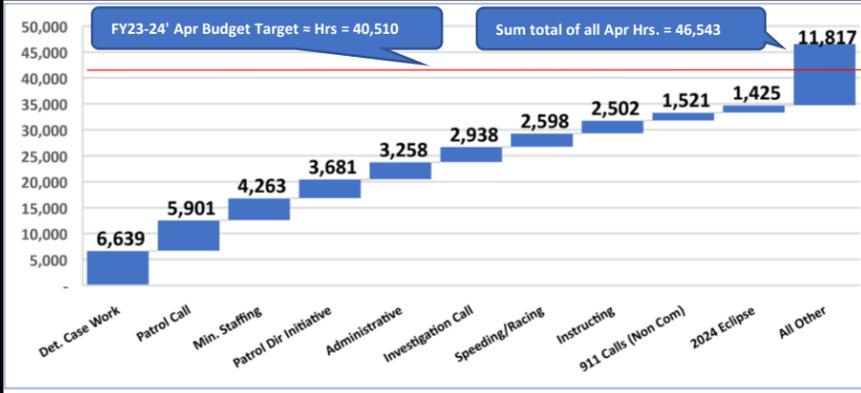
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Donzell Gipson, Assistant City Manager (I)
Robin Bentley, Assistant City Manager (I)
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Dallas Police Department Dashboard April 2024

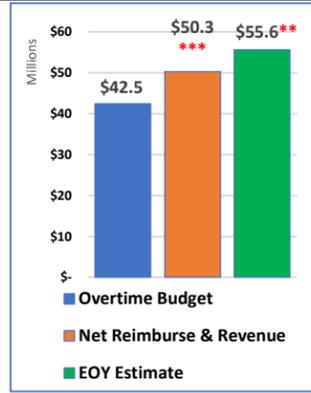
FY23-24 BUDGET

CRIME REPORTING *****

April Top 10 OT Activity Codes (By Hrs.)*



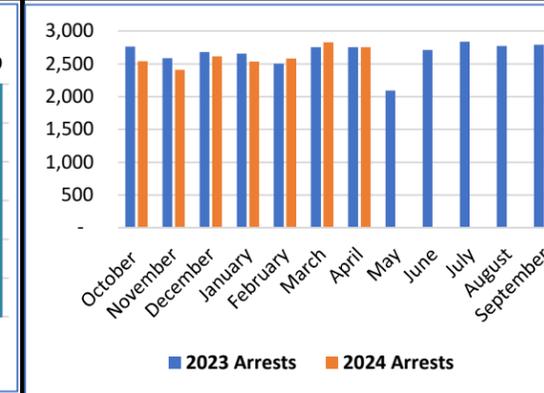
Sworn Overtime



Total Budget



Total Arrests



Year to Date Crime (NIBRS)

January 1, 2024 - April 30, 2024					
Offense	2024	2023	Count Diff	% Change	Clearance Rate
Person					
Assault Offenses	8,084	8,680	-596	-6.9%	60.2%
Agg Assault FV	500	581	-81	-13.9%	-
Simple Assault FV	3,293	3,270	23	0.7%	-
Homicide Offenses	85	108	-23	-21.3%	62.8%
Murder & Nonnegligent Manslaughter	69	94	-25	-26.6%	-
Human Trafficking	27	14	13	92.9%	48.0%
Kidnapping / Abduction	55	62	-7	-11.3%	87.3%
Sex Offenses	182	273	-91	-33.3%	62.6%
Sub-Total	8,433	9,137	-704	-7.7%	60.5%
Property					
Arson	40	41	-1	-2.4%	7.5%
Bribery	-	1	-1	-100.0%	-
Burglary / Breaking & Entering	1,897	1,983	-86	-4.3%	8.2%
Counterfeiting / Forgery	56	89	-33	-37.1%	8.9%
Destruction / Vandalism	2,974	3,230	-256	-7.9%	9.0%
Embezzlement	39	80	-41	-51.3%	20.5%
Extortion / Blackmail	4	11	-7	-	-
Fraud	744	835	-91	-10.9%	55.7%
Larceny / Theft	8,304	9,273	-969	-10.4%	5.0%
Motor Vehicle Theft	5,259	5,044	215	4.3%	6.2%
Robbery	718	734	-16	-2.2%	25.0%
Stolen Property Offenses	270	283	-13	-4.6%	103.0%
Sub-Total	20,305	21,604	-1,299	-6.0%	10.1%
Society					
Animal Cruelty	43	37	6	16.2%	25.6%
Drug / Narcotics	3,623	3,550	73	2.1%	63.0%
Gambling	29	26	3	11.5%	13.8%
Pornography / Obscene Material	17	18	-1	-5.6%	82.4%
Prostitution Offenses	135	165	-30	-18.2%	54.8%
Weapon Law Violations	703	871	-168	-19.3%	70.5%
Sub-Total	4,550	4,667	-117	-2.5%	63.4%
Total	33,288	35,408	-2,120	-6.0%	29.4%

SWORN STAFFING AND HIRING FISCAL YEAR ****

Function	FY 23-24 YTD	FY 22-23 YTD	FY 21-22
CBD	82	89	80
Central	161	168	180
NE	276	274	311
SE	248	256	279
SW	241	241	265
NW	229	228	236
NC	185	193	214
SC	244	238	264
Nuisance Abatement	7	9	10
Community Affairs (NPO)	111	102	92
Right Care	22	23	18
Patrol Total	1,806	1,818	1,948
Support	129	119	118
Administrative	188	182	136
Investigations	488	500	462
Tactical and Special Ops	285	275	256
Trainees	143	164	164
Total	3,039	3,058	3,084

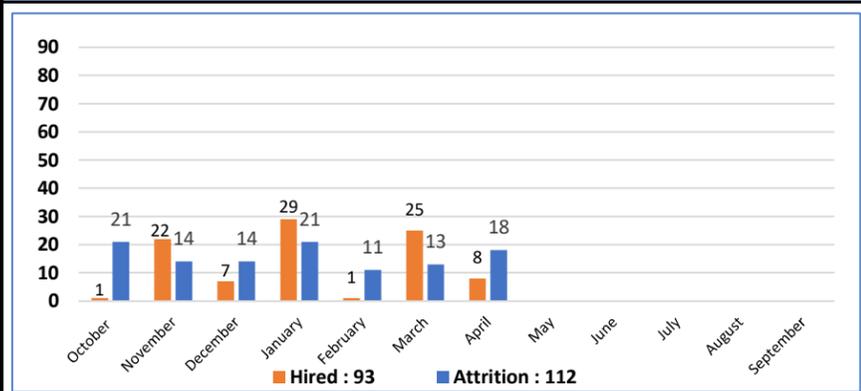
PATROL PERFORMANCE CALENDAR YEAR TO DATE

Crime Change by Division				Response time		
Person	Property	MTD Total	YTD Total	Priority 1	Priority 2	
6.26%	-6.72%	-13.71%	-3.81%	6.82	33.19	
-6.23%	-2.58%	-15.05%	-4.12%	9.97	108.29	
-8.31%	-1.03%	0.16%	1.16%	11.79	131.63	
-19.31%	3.32%	-20.05%	-8.18%	11.44	65.89	
-6.25%	-10.04%	-19.25%	-8.23%	8.57	45.95	
2.50%	-17.94%	-24.36%	-13.69%	10.09	51.57	
-13.07%	-7.51%	-14.30%	-6.61%	11.34	80.92	
*CBD crime and response time data included in Central						
INTERNAL AFFAIRS *****						
Complaint Type		2024 YTD	2023 YTD	% Change		
Investigations Completed		91	97	-6.2%		
Use of Force Complaints Received		14	34	-58.8%		
Investigations Over 200 Days *****						
Active Investigations		46	Awaiting Chief of Police Hearing		8	
Investigation suspended		11	Awaiting Bureau Chief Hearing		15	
Awaiting Corrective Action		11	Total		91	

COMMUNICATIONS

911 Call Center Information			
911 Calls MTD	Apr Avg Answer	Apr Service Level	
149,403	3 Seconds	94.15%	
911 Operator Staffing			
Trainee	Operator	Actual	Authorized
7	94	101	130

FY 23-24 Hiring and Attrition



FY23-24 Hiring Goal : 250



Top 911 Calls

Type	Calls YTD	April-2024	April-2023
Major Disturbance *****	32,870	8,586	9,394
Other Incidents *****	16,915	4,566	4,255
Other Escalated *****	19,608	5,245	5,632
Suspicious Person	8,008	2,014	2,250
Minor Accident	5,665	958	2,094
Business Alarm	5,815	1,374	1,272
Major Accident	6,349	1,651	1,758
Loud Music	6,687	1,941	2,196
Burg Motor Veh	426	108	357
Crisis Intervention	4,192	1,134	1,186
911 Hang-up	1,316	356	389

April Reports

Expeditor Reports		DORS Reports			
1,859		2,812			
Dispatched Calls and Response Time					
Date	Priority 1 Response Time	Priority 2 Response Time	Priority 3 Response Time	Priority 4 Response Time	Dispatched 911 Calls
Apr-24	10.56	81.02	228.33	262.33	41,761
YTD 2024	10.16	75.70	215.02	248.77	160,891
Apr-23	10.32	111.59	755.25	727.44	47,234
YTD 2023	10.09	92.08	593.95	605.94	179,207

Notes:

*DPD recently refined its >180 OT activity codes. New overtime activity codes further improve internal management opportunities as well as improve clarity/transparency to City Council. Results of these changes are now reflected in this report. Reimbursement hours are taken out.

**YE estimate based on FY23's YTD expenditure trends.

*** Reimbursement and Revenue for DPD

**** Staffing shown is end of fiscal year actuals, Right Care officers and NPO tracked separately starting FY 20-21.

Support: Youth Outreach, Communications, Staff Review, Academy, Auto Pound, Detention Services, Crime Analysis, Property Recovery.

***** Other Incident Calls - used when a call is received but does not fit into any other category of signals. Ex. harassing phone calls, criminal trespass, death notifications

***** Other Escalated Calls - used when a call is received but does not fit into any other category of signals and is a priority in nature. Ex. person walking on the shoulder of freeway, suspicious activity that could lead to an offense.

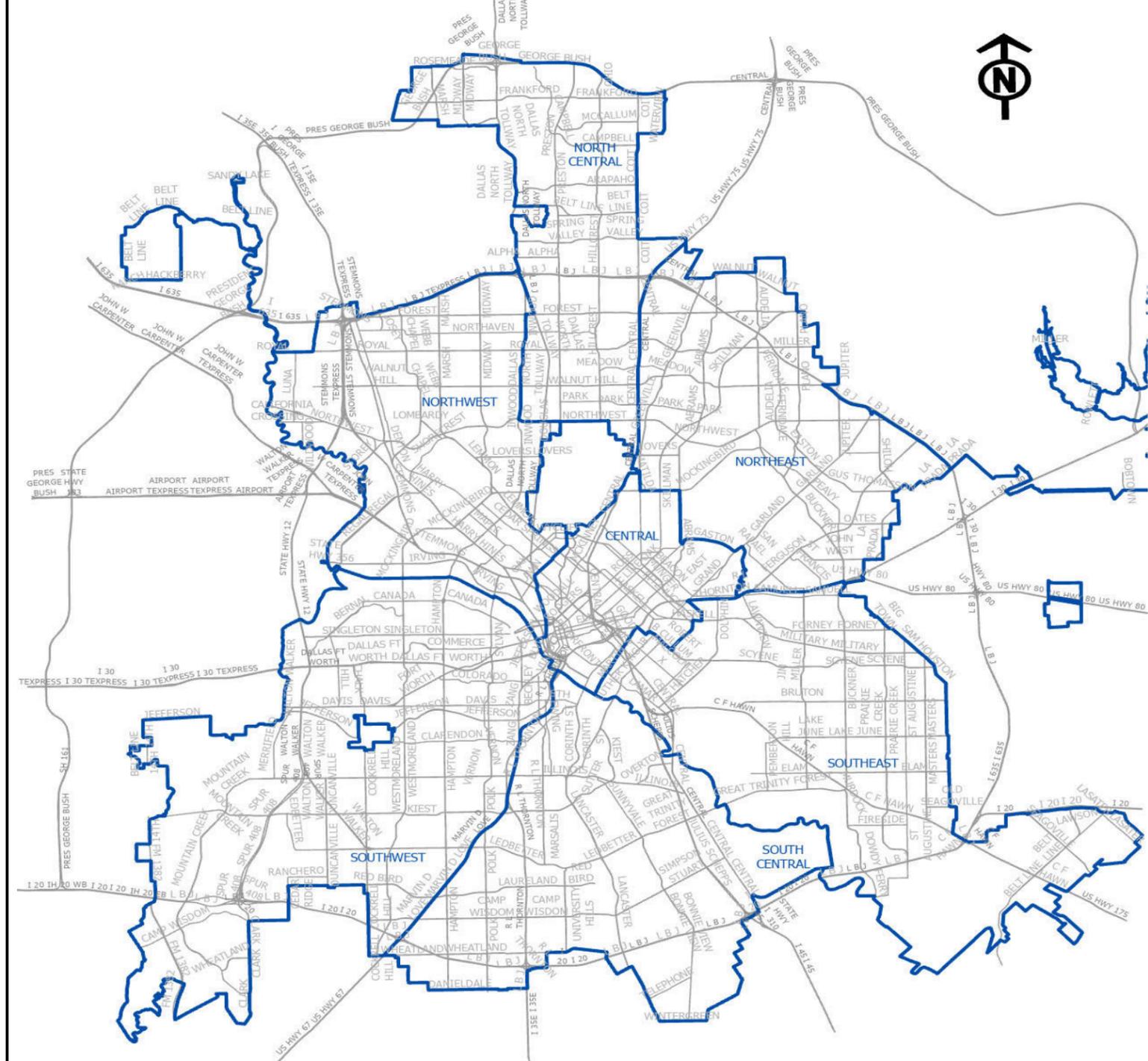
***** Crime reporting now includes NIBRS data. Data is preliminary.

***** Investigations suspended : Awaiting criminal investigation. Awaiting Corrective Action: Cases not involving

Racing / Speeding Hotspots

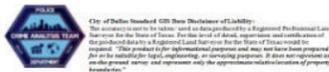
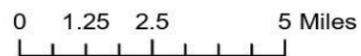
Racing / Speeding Operational Activity

Takeover Locations

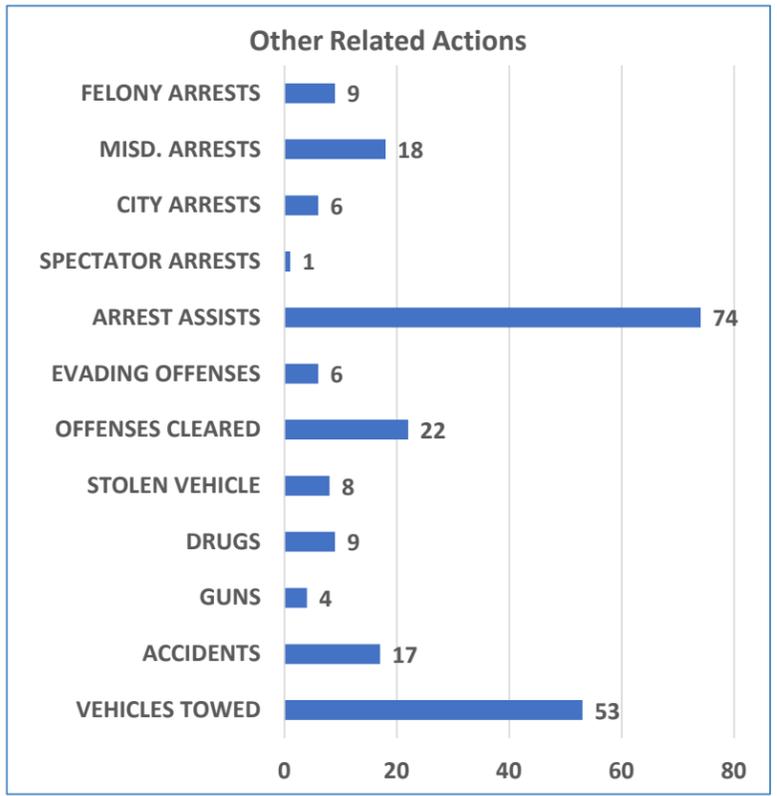
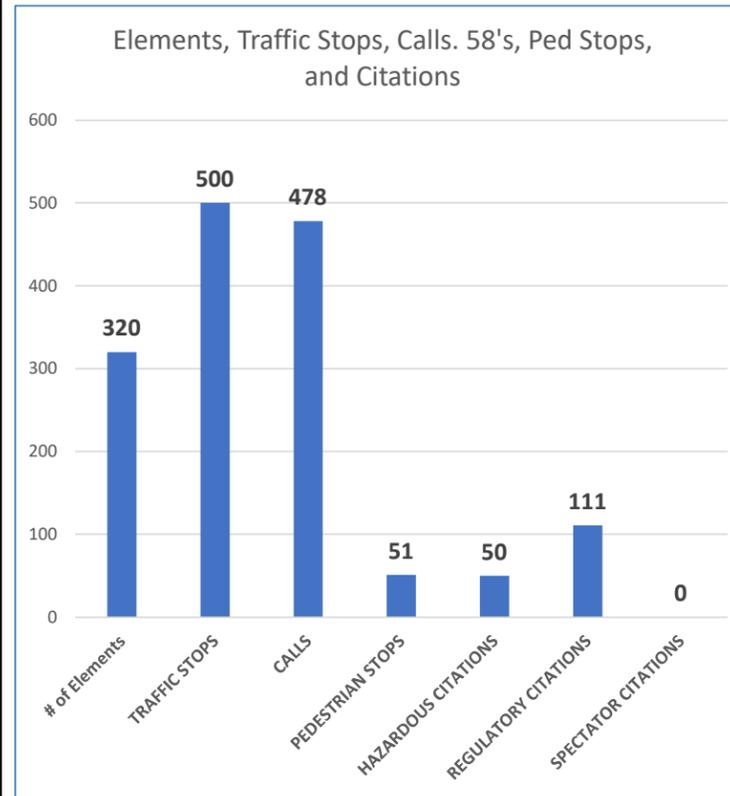


No data for January though April 2024

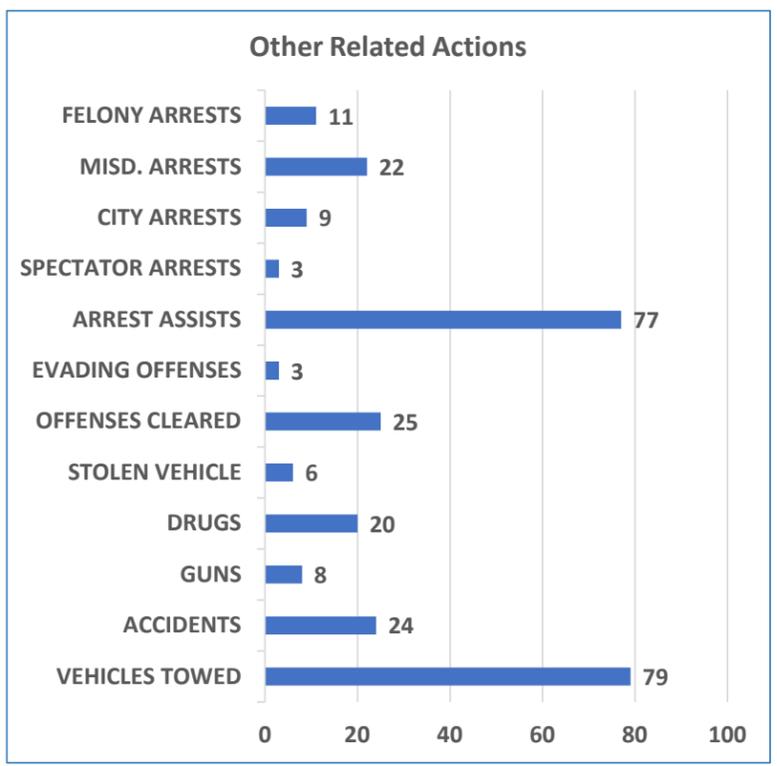
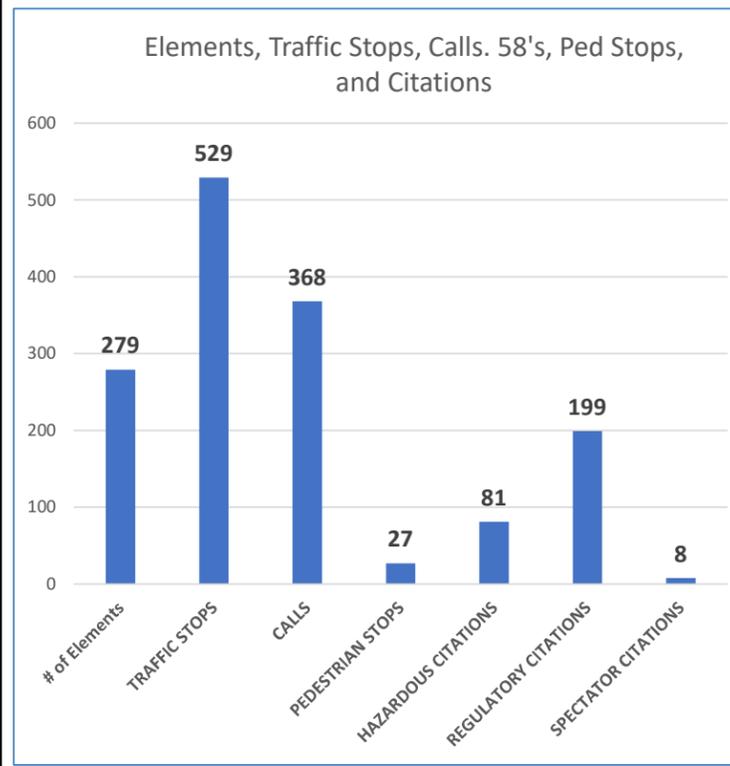
Date/Time: 5/3/2024 1:02 PM



Mar-24



Apr-24



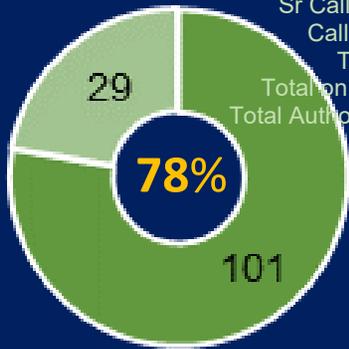
Notes:

Hazardous Citations: Citations involving safety violations such as red light / stop sign violations.

Regulatory Citations: Citations of an administrative violation such as registration, insurance, driver's license.

9-1-1 Communications Dashboard (April) 2024

911 Staffing



Sr Call Takers – 4
Call Takers -90
Trainees – 7
Total on Staff – 101
Total Authorized – 130

Service Level Comparison

Month	FY'24	FY'23	FY'22
October	94.70%	98.40%	88.83%
November	95.10%	98.58%	94.57%
December	92.21%	97.84%	97.60%
January	94.39%	98.25%	98.07%
February	92.23%	98.25%	99.01%
March	92.94%	97.05%	98.16%
April	94.15%	94.23%	97.87%
May		75.04%	97.82%
June		91.12%	97.48%
July		93.10%	94.39%
August		95.96%	96.92%
September		92.16%	98.26%
FY' Service Level	93.68%	93.62%	96.47%



April 2024
Service Level

94.15%



YTD Level
Jan 1 – Apr 30, 2024

93.44%



Average Answer Time
Apr 2024

:03



Apr 2024
Total 9-1-1 Calls

149,403



Call Takers in Training

7



Call Takers in Background

7

Total Emergency Calls

Month	FY' 24	FY' 23	FY' 22
October	153,609	152,305	169,217
November	138,000	139,556	146,055
December	145,062	153,187	155,427
January	140,401	146,772	142,329
February	135,117	137,468	126,752
March	148,588	162,022	149,460
April	149,403	162,761	154,103
May		195,513	162,569
June		183,954	154,464
July		174,320	167,423
August		159,472	156,616
September		154,748	152,545

FY' 23 Total 1,922,078 FY' 22 Total 1,836,960 = 4.63% (increase)