WHEREAS, the City Council adopted the *Dallas Cultural Plan 2018* and a revised and restated Cultural Policy of the City of Dallas (Cultural Policy) on November 28, 2018 by Resolution No. 18-1683; and

WHEREAS, the Cultural Policy provides for Cultural Support Programs for the support of Dallas-based cultural organizations and individual artists; and

WHEREAS, the Cultural Organizations Program falls under the Organizational Support category of the Cultural Policy, and provides support to established Dallas-based nonprofit arts and cultural organizations and institutions for general operating expenditures, including artistic and administrative expenses, directly related to a year-long program of events; and

WHEREAS, the Cultural Policy requires that Cultural Support Programs must be authorized by resolution of the City Council annually, including approval of the various program guidelines; and

WHEREAS, the City Council approved the FY 2024-25 Cultural Organizations Program Guidelines on February 28, 2024 by Resolution No. 24-0334; and

WHEREAS, the Arts and Culture Advisory Commission approved a recommendation in support of the FY 2024-25 Cultural Organizations Program funding allocations on September 19, 2024, and the Quality of Life, Arts, and Culture Committee was briefed on the recommended FY 2024-25 Cultural Organizations Program funding allocations on October 21, 2024; and

WHEREAS, it is necessary for the City to define services to be received through the Cultural Organizations Program and authorize payment of these funding allocations during Fiscal Year 2024-25.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to sign contracts with cultural organizations, approved as to form by the City Attorney, for the provision of services to the City through the Cultural Organizations Program for the period October 1, 2024 through September 30, 2025, in an amount not to exceed \$6,415,236.00.

SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds in periodic payments, in an amount not to exceed \$6,415,236.00 from General Fund, Fund 0001, Department OCA, Object 3089, Activity CA01, Encumbrance/Contract No. MASC-OCA-2024-00025978 as invoices are processed by the Office of Arts and Culture, in the amounts indicated below:

Cultural Organization	<u>A</u> ı	mount	<u>Vendor</u>	<u>Unit</u>
Art House Dallas	\$	42,000.00	VC29400	4836
Anita N. Martinez Balley Folklorico	\$	50,007.00	269236	1736
Artist Outreach, Inc.	\$	45,000.00	VS90290	4836
Arts Mission Oak Cliff	\$	30,000.00	VC29619	4836
Artstillery Nonprofit	\$	37,243.00	VS97020	4836
Avant Chamber Ballet Inc	\$	45,600.00	VS92901	1736
Ballet North Texas	\$	36,000.00	VC21065	1736
Big Thought	\$	682,664.00	269229	4836
Cara Mia Theatre Co	\$	91,482.00	357327	1736
Color Me Empowered	\$	35,776.00	VS0000060285	4836
Creative Arts Center of Dallas	\$	59,238.00	VS0000036818	4836
Dallas Black Dance Theatre, Inc.	\$	248,435.00	219206	1736
Dallas Chamber Symphony	\$	71,924.00	VS0000073121	1736
Dallas Children's Theatre	\$	189,822.00	243720	4836
Dallas Historical Society	\$	47,810.00	126319	1736
Dallas Holocaust and Human Rights Museum	\$	93,000.00	517469	1736
Dallas Museum of Art	\$1	1,073,896.00	188483	1736
Dallas Symphony Association, Inc.	\$	71,290.00	956329	1736

SECTION 2. (continued)

Cultural Organization	<u>Ar</u>	<u>mount</u>	<u>Vendor</u>	<u>Unit</u>
Dallas Theatre Center	\$	90,007.00	077356	1736
Dallas Wind Symphony	\$	68,140.00	243546	1736
Deep Vellum Publishing, Inc.	\$	55,000.00	VS90513	4836
Fine Arts Chamber Players	\$	47,517.00	VC26764	1736
Flamenco Fever	\$	20,000.00	VC22412	4836
Forest Forward	\$	86,600.00	VC29613	1736
Foundation for African American Art	\$	108,785.00	219251	1736
Greater Dallas Youth Orchestra	\$	71,242.00	219235	1736
Junior Players Guild	\$	89,157.00	223195	1736
Kitchen Dog Theatre Company	\$	65,564.00	239976	4836
Nasher Sculpture Center	\$	80,000.00	510576	1736
Orpheus Chamber Singers	\$	26,000.00	359019	4836
OutLoud Dallas	\$	42,000.00	VC23178	4836
Pegasus Media Project	\$	25,000.00	VC23766	4836
Pegasus Musical Society	\$	20,000.00	262743	1736
Perot Museum of Nature and Science	\$	744,489.00	263880	1736
Premier Lone Star Wind Orchestra	\$	39,800.00	VS0000027661	1736
Sammons Center for the Arts	\$	121,170.00	265704	1736
Second Thought Theatre	\$	30,000.00	VS0000016164	1736
Soul Rep Theatre Company	\$	34,354.00	351177	4836

SECTION 2. (continued)

<u>Cultural Organization</u>	<u>Aı</u>	<u>mount</u>	<u>Vendor</u>	<u>Unit</u>
Teatro Hispano de Dallas	\$	81,088.00	243541	1736
TeCo Theatrical Productions, Inc.	\$	138,157.00	507328	4836
Texas International Theatrical Arts Society	\$	138,157.00	269237	1736
Texas Winds Musical Outreach, Inc.	\$	90,439.00	269232	4836
The Bandan Koro Experience Education and Inspiration	\$	39,061.00	VC22960	4836
The Black Academy of Arts and Letters, Inc.	\$	216,680.00	219248	1736
The Bruce Wood Dance Co., Inc.	\$	67,353.00	VC14855	1736
The Dallas County Historical Foundation	\$	55,091.00	VS0000032483	1736
The Dallas Opera	\$	157,500.00	207225	1736
The Flame Foundation	\$	40,000.00	VS0000043189	4836
The Shakespeare Festival of Dallas	\$	123,856.00	128849	1736
The Verdigris Ensemble, Inc., a Texas Nonprofit Corporation	\$	45,250.00	VS99078	1736
The Writer's Garret	\$	53,185.00	350999	4836
Theatre Three, Inc.	\$	97,045.00	219189	4836
Turtle Creek Chorale, Inc.	\$	62,625.00	223283	1736
Undermain Theatre	\$	62,219.00	223140	1736
Uptown Players, Inc.	\$	53,000.00	VS0000069393	1736
USA Film Festival	\$	78,518.00	223296	1736

SECTION 3. That the cultural programs and services described in Exhibit A, which is attached to and made a part of this Resolution, at a minimum, are to be performed by the cultural organizations for the period October 1, 2024 through September 30, 2025.

SECTION 4. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.