

ATTACHMENT A
CDBG Extension of Expenditures/Commitment Policy
Recommended by Community Development Commission (CDC) on 01/04/2024
Briefed to Government Performance and Financial Management Committee on 01/22/2024

	FY	Fund	Unit	Dept	Project Name	Amount
1	19-20	CD19	976D	HOU	Home Improvement and Preservation Program (HIPP)	\$13,365
2	20-21	CD20	404E	HOU	Home Improvement and Preservation Program (HIPP)	\$91,249
3	21-22	CD21	505F	HOU	Home Improvement and Preservation Program (HIPP)	\$398,866
					GRAND TOTAL	\$503,480