

SCHEDULE C
FY 2025-26 HUD CONSOLIDATED PLAN BUDGET
SOURCE OF FUNDS

SOURCE OF FUNDS	Amount
Community Development Block Grant (CDBG)	\$ 12,944,689
Program Income - Housing Activities (estimated)	200,000
Home Investment Partnerships Program (HOME)	5,082,901
Program Income (estimated)	500,000
Emergency Solutions Grant (ESG)	1,144,567
Housing Opportunities for Persons With AIDS (HOPWA)	<u>10,014,716</u>
GRAND TOTAL FY 2025-26 HUD GRANT BUDGET	\$ 29,886,873

Note; FY 2025-26 New Grant Funds Received from HUD

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Home Investment Partnerships Program (HOME)	5,082,901
Emergency Solutions Grant (ESG)	1,144,567
Housing Opportunities for Persons With AIDS (HOPWA)	<u>10,014,716</u>
TOTAL	\$ 29,186,873