

EXHIBIT A

East Dock Redevelopment Project TIF Project Budget

Category	Amount
Public Infrastructure Improvements	\$365,000
Economic Development Grant	\$2,316,864
TOTAL TIF SUBSIDY – amount not to exceed	\$2,681,864

TIF Subsidy: an amount not to exceed \$2,681,864 as reimbursement for actual TIF-eligible costs and payable upon Developer's satisfaction of all terms and conditions in the development agreement. Funds may be shifted from one category to another as long as the total amount of the TIF Subsidy does not exceed \$2,681,864. No interest shall accrue on the TIF Subsidy. Related design, engineering, and professional services may be included in these categories.