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**CITY SECRETARY
DALLAS, TEXAS**

City of Dallas

*1500 Marilla Street,
Council Chambers, 6th Floor
Dallas, Texas 75201*

Public Notice

221151

POSTED CITY SECRETAR
DALLAS, TX



Public Safety Committee

December 12, 2022

1:00 PM

2022 CITY COUNCIL APPOINTMENTS

COUNCIL COMMITTEE	
ECONOMIC DEVELOPMENT Atkins (C), Arnold (VC), McGough, Narvaez, Resendez, West, Willis	ENVIRONMENT AND SUSTAINABILITY Blackmon(C), Ridley (VC), Arnold, Bazaldua, Resendez, Schultz, West
GOVERNMENT PERFORMANCE AND FINANCIAL MANAGEMENT Mendelsohn (C), Willis (VC), Atkins, Bazaldua, McGough, Ridley, West	HOUSING AND HOMELESSNESS SOLUTIONS Thomas (C), Moreno (VC), Arnold, Blackmon, Mendelsohn, Ridley, Schultz
PUBLIC SAFETY McGough (C), Mendelsohn (VC), Atkins, Moreno, Resendez, Thomas, Willis	QUALITY OF LIFE, ARTS, AND CULTURE Bazaldua (C), West (VC), Arnold, Blackmon, Narvaez, Ridley, Thomas
TRANSPORTATION AND INFRASTRUCTURE Narvaez (C), Atkins (VC), Bazaldua, Mendelsohn, Moreno, Schultz, Willis	WORKFORCE, EDUCATION, AND EQUITY Schultz (C), Thomas (VC), Blackmon, McGough, Moreno, Narvaez, Resendez
AD HOC JUDICIAL NOMINATING COMMITTEE Resendez (C), Arnold, Bazaldua, Ridley, Thomas, West, Willis	AD HOC LEGISLATIVE AFFAIRS Atkins (C), McGough, Mendelsohn, Narvaez, Willis
AD HOC COMMITTEE ON PROFESSIONAL SPORTS RECRUITMENT AND RETENTION Johnson (C), Atkins, Bazaldua, Blackmon, Thomas	AD HOC COMMITTEE ON GENERAL INVESTIGATING & ETHICS Mendelsohn (C), Atkins, Blackmon, McGough, Schultz
AD HOC COMMITTEE ON ADMINISTRATIVE AFFAIRS Willis (C), McGough, Moreno, Schultz, West	

(C) – Chair, (VC) – Vice Chair

Note: A quorum of the Dallas City Council may attend this Council Committee meeting.

General Information

The Dallas City Council regularly meets on Wednesdays beginning at 9:00 a.m. in the Council Chambers, 6th floor, City Hall, 1500 Marilla. Council agenda meetings are broadcast live on WRR-FM radio (101.1 FM) and on Time Warner City Cable Channel 16. Briefing meetings are held the first and third Wednesdays of each month. Council agenda (voting) meetings are held on the second and fourth Wednesdays. Anyone wishing to speak at a meeting should sign up with the City Secretary's Office by calling (214) 670-3738 by 5:00 p.m. of the last regular business day preceding the meeting. Citizens can find out the name of their representative and their voting district by calling the City Secretary's Office.

Sign interpreters are available upon request with a 48-hour advance notice by calling (214) 670-5208 V/TDD. The City of Dallas is committed to compliance with the Americans with Disabilities Act. **The Council agenda is available in alternative formats upon request.**

If you have any questions about this agenda or comments or complaints about city services, call 311.

Rules of Courtesy

City Council meetings bring together citizens of many varied interests and ideas. To insure fairness and orderly meetings, the Council has adopted rules of courtesy which apply to all members of the Council, administrative staff, news media, citizens and visitors. These procedures provide:

- That no one shall delay or interrupt the proceedings, or refuse to obey the orders of the presiding officer.
- All persons should refrain from private conversation, eating, drinking and smoking while in the Council Chamber.
- Posters or placards must remain outside the Council Chamber.
- No cellular phones or audible beepers allowed in Council Chamber while City Council is in session.

"Citizens and other visitors attending City Council meetings shall observe the same rules of propriety, decorum and good conduct applicable to members of the City Council. Any person making personal, impertinent, profane or slanderous remarks or who becomes boisterous while addressing the City Council or while

Información General

El Ayuntamiento de la Ciudad de Dallas se reúne regularmente los miércoles en la Cámara del Ayuntamiento en el sexto piso de la Alcaldía, 1500 Marilla, a las 9 de la mañana. Las reuniones informativas se llevan a cabo el primer y tercer miércoles del mes. Estas audiencias se transmiten en vivo por la estación de radio WRR-FM 101.1 y por cablevisión en la estación *Time Warner City Cable* Canal 16. El Ayuntamiento Municipal se reúne en el segundo y cuarto miércoles del mes para tratar asuntos presentados de manera oficial en la agenda para su aprobación. Toda persona que desee hablar durante la asamblea del Ayuntamiento, debe inscribirse llamando a la Secretaría Municipal al teléfono (214) 670-3738, antes de las 5:00 pm del último día hábil anterior a la reunión. Para enterarse del nombre de su representante en el Ayuntamiento Municipal y el distrito donde usted puede votar, favor de llamar a la Secretaría Municipal.

Intérpretes para personas con impedimentos auditivos están disponibles si lo solicita con 48 horas de anticipación llamando al (214) 670-5208 (aparato auditivo V/TDD). La Ciudad de Dallas se esfuerza por cumplir con el decreto que protege a las personas con impedimentos, *Americans with Disabilities Act*. **La agenda del Ayuntamiento está disponible en formatos alternos si lo solicita.**

Si tiene preguntas sobre esta agenda, o si desea hacer comentarios o presentar quejas con respecto a servicios de la Ciudad, llame al 311.

Reglas de Cortesía

Las asambleas del Ayuntamiento Municipal reúnen a ciudadanos de diversos intereses e ideologías. Para asegurar la imparcialidad y el orden durante las asambleas, el Ayuntamiento ha adoptado ciertas reglas de cortesía que aplican a todos los miembros del Ayuntamiento, al personal administrativo, personal de los medios de comunicación, a los ciudadanos, y a visitantes. Estos reglamentos establecen lo siguiente:

- Ninguna persona retrasará o interrumpirá los procedimientos, o se negará a obedecer las órdenes del oficial que preside la asamblea.
- Todas las personas deben abstenerse de entablar conversaciones, comer, beber y fumar dentro de la cámara del Ayuntamiento.
- Anuncios y pancartas deben permanecer fuera de la cámara del Ayuntamiento.
- No se permite usar teléfonos celulares o enlaces electrónicos (*paggers*) audibles en la cámara del Ayuntamiento durante audiencias del Ayuntamiento Municipal

"Los ciudadanos y visitantes presentes durante las

attending the City Council meeting shall be removed from the room if the sergeant-at-arms is so directed by the presiding officer, and the person shall be barred from further audience before the City Council during that session of the City Council. If the presiding officer fails to act, any member of the City Council may move to require enforcement of the rules, and the affirmative vote of a majority of the City Council shall require the presiding officer to act." Section 3.3(c) of the City Council Rules of Procedure.

asambleas del Ayuntamiento Municipal deben de obedecer las mismas reglas de comportamiento, decoro y buena conducta que se aplican a los miembros del Ayuntamiento Municipal. Cualquier persona que haga comentarios impertinentes, utilice vocabulario obsceno o difamatorio, o que al dirigirse al Ayuntamiento lo haga en forma escandalosa, o si causa disturbio durante la asamblea del Ayuntamiento Municipal, será expulsada de la cámara si el oficial que este presidiendo la asamblea así lo ordena. Además, se le prohibirá continuar participando en la audiencia ante el Ayuntamiento Municipal. Si el oficial que preside la asamblea no toma acción, cualquier otro miembro del Ayuntamiento Municipal puede tomar medidas para hacer cumplir las reglas establecidas, y el voto afirmativo de la mayoría del Ayuntamiento Municipal precisara al oficial que este presidiendo la sesión a tomar acción." Según la sección 3.3 (c) de las reglas de procedimientos del Ayuntamiento.

Handgun Prohibition Notice for Meetings of Governmental Entities

"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"De acuerdo con la sección 30.06 del código penal (ingreso sin autorización de un titular de una licencia con una pistola oculta), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola oculta."

"Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

"De acuerdo con la sección 30.07 del código penal (ingreso sin autorización de un titular de una licencia con una pistola a la vista), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola a la vista."

"Pursuant to Section 46.03, Penal Code (places weapons prohibited), a person may not carry a firearm or other weapon into any open meeting on this property."

"De conformidad con la Sección 46.03, Código Penal (coloca armas prohibidas), una persona no puede llevar un arma de fuego u otra arma a ninguna reunión abierta en esta propiedad."

The City Council Public Safety Committee meeting will be held by videoconference and in the Council Chambers, 6th Floor at City Hall.

The public is encouraged to attend the meeting virtually; however, City Hall is available for those wishing to attend the meeting in person following all current pandemic-related public health protocols.

The following videoconference link is available to the public to listen to the meeting and Public Affairs and Outreach will also stream the Public Safety Committee on Spectrum Cable Channels 16 (English) and 95 (Spanish) and [bit.ly/ cityofdallastv](https://bit.ly/cityofdallastv):

<https://dallascityhall.webex.com/dallascityhall/j.php?MTID=m44b9c303587213456d4874de50d14fcd>

CALL TO ORDER

MINUTES

- A. [22-2818](#) Approval of the November 14, 2022 Minutes

Attachments: [Minutes](#)

BRIEFING ITEMS

- B. [22-2820](#) School Safety Initiatives Overview
[Independent School Districts (ISDs)]

Attachments: [Memorandum](#)
[Presentation](#)

- C. [22-2819](#) Violent Crime Reduction Plan Update
[Jason Scoggins, Major of Police, Dallas Police Department]

Attachments: [Presentation](#)

- D. [22-2822](#) Fentanyl Investigations and Data Overview
[Michael Igo, Assistant Chief, Devon Palk, Major of Police, Dallas Police Department]

Attachments: [Presentation](#)

- E. [22-2821](#) Public Safety Camera Deployment and Governance Project Overview
[Albert Martinez, Executive Assistant Chief, Stephen Williams, Major of Police, Dallas Police Department, Travis Houston, Assistant Management Coordinator, Office of Emergency Management]

Attachments: [Presentation](#)

- F. [22-2823](#) Public Safety Dashboards
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

BRIEFING BY MEMORANDUM

- G. [22-2925](#) Dallas Secure Mobile Security Application
[William Bill Zielinski, Chief Information Officer, and Director of Information & Technology Services]

Attachments: [Memorandum](#)

- H. [22-2871](#) December 14, 2022, City Council Agenda Item #26; 22-2683 Authorize **(1)** a three-year master service agreement with Recovery Resources Council to engage the City of Dallas through its Dallas Fire-Rescue Department to provide medical support services for persons in the Recovery Resources Council "Overdose Response Team" project for the period December 14, 2022, through December 13, 2025; and **(2)** the receipt and deposit of the revenue funds - Estimated Revenue: General Fund \$564,245.61
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

- I. [22-2872](#) December 14, 2022, City Council Agenda Item #33; 22-2685 Authorize a one-year lease agreement, with two, one-year renewal options, to extend the Term of the lease with Austin Street Center, for approximately 20,000 square feet of office, storage, training and shelter space located at 2929 Hickory Street, to be used for storage, training, emergency sheltering operations by the Office of Homeless Solutions and Office of Emergency Management for the period January 1, 2023 through December 31, 2033 - Not to exceed \$2,234,723.04 - Financing: General Fund (subject to annual appropriations)
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

- J. [22-2895](#) December 14, 2022, City Council Agenda Item #34; 22-2782 Authorize the (1) acceptance of a grant from the U.S. Department of Homeland Security (DHS), Federal Emergency Management Agency passed through the Texas Office of the Governor-Homeland Security Grants Division for the FY 2022 Homeland Security Grant Program, which includes the Urban Area Security Initiative (Federal/State Award ID No. EMW-2022-SS-00021/Grant Nos. 4354602, 3698805, 3418206, 3929604, 2980708, 2980308, 3176407, 4575501, and 4576701, CFDA No. 97.067) to provide funding for activities related to enhancing preparedness and building capacity to prepare for, prevent and respond to terrorist attacks in the amount of \$6,547,275.00 for the period January 1, 2023 through February 28, 2025; (2) establishment of appropriations in an amount not to exceed \$6,547,275.00 in the 2022 Homeland Security - Urban Area Security Initiative 23-25 Fund; (3) receipt and deposit of grant funds in an amount not to exceed \$6,547,275.00 in the 2022 Homeland Security - Urban Area Security Initiative 23-25 Fund; and (4) execution of the grant agreement and all terms, conditions, and documents required by the grant agreement - Not to exceed \$6,547,275.00 - Financing: U.S. Department of Homeland Security Grant Funds
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

- K. [22-2873](#) December 14, 2022, City Council Agenda Item #38; 22-2686 Authorize (1) a three-year cooperative purchasing agreement for the purchase of handheld radios and subscription services managed by the Department of Information Technology Services for the Police Department with Motorola Solutions, Inc. through the Department of Information Resources cooperative agreement; and (2) an increase in appropriations in an amount not to exceed \$30,294,793.06 in the Equipment Acquisition Notes Series 2023 Fund - Estimated amount of \$30,294,793.06 - Financing: Equipment Acquisition Notes Series 2023 Fund
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

- L. [22-2874](#) December 14, 2022, City Council Agenda Item #39; 22-2658 Authorize a three-year cooperative purchasing agreement for sexual assault kits and processing services for the Police Department with Bode Cellmark Forensics, Inc. through the General Services Administration cooperative agreement - Estimated amount of \$2,345,887.45 - Financing: General Fund (subject to annual appropriations)
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

- M. [22-2875](#) December 14, 2022, City Council Agenda Item #41; 22-2245 Authorize a five-year cooperative purchasing agreement for the acquisition and service maintenance and support of an electronic document management system for the Police Department managed by the Department of Information and Technology Services with RICOH U.S.A, Inc. through the Texas Department of Information Resources cooperative agreement - Not to exceed \$217,632.50 - Financing: Data Services Fund (subject to annual appropriations)
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

- N. [22-2876](#) December 14, 2022, City Council Agenda Item #42; 22-2837 Authorize a ten-year cooperative purchasing agreement for the purchase of licensed that provide the use of body worn, in-car, interview room camera systems, electronic control weapons, cloud storage, and associated software and hardware for the Police Department with Axon Enterprise, inc. through the Sourcewell cooperative agreement - Estimated amount of \$134,756,800.67- Financing General Fund (\$91,588,477.46) Communication Service Fund (\$40,779,927.08), and Coronavirus State and Local Fiscal Recovery Fund (\$2,388,396.13) (subject to annual appropriations)

Attachments: [Memorandum](#)

- O. [22-2877](#) December 14, 2022, City Council Agenda Item #49; 22-2717 Authorize a three-year service contract for communicable disease exposure laboratory testing for the Fire-Rescue Department - Clinical Pathology Laboratories, Inc., most advantageous proposer of two - Not to exceed \$186,450 - Financing: General Fund (subject to annual appropriations)
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

- P. [22-2878](#) December 14, 2022, City Council Agenda Item #53; 22-2661 Authorize a three-year service price agreement for vehicle exhaust extraction parts and maintenance for the Fire-Rescue Department - Air Cleaning Technologies, Inc., sole source - Estimated amount of \$311,875 - Financing: General Fund (subject to annual appropriations)

Attachments: [Memorandum](#)

- Q. [22-2879](#) December 14, 2022, City Council Agenda Item #54; 22-2082 Authorize a three-year service price agreement for the purchase, maintenance, and repair of automated and manual defibrillators for the Fire-Rescue Department and the Office of Emergency Management - Stryker Sales Corporation in the estimated amount of \$4,257,527.84, Philips Medical Systems in the estimated amount of \$861,060.15, Zoll Medical in the estimated amount of \$791,214.00, and Cardio Partners in the estimated amount of \$29,965.00, most advantageous proposers of five - Total estimated amount of \$5,939,766.99 - Financing: General Fund (subject to annual appropriations)
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

- R. [22-2880](#) December 14, 2022, City Council Agenda Item #59; 22-2755 An ordinance amending Chapter 15D, "Emergency Vehicles," and Chapter 28, "Motor Vehicles and Traffic," of the Dallas City Code by amending Sections 15D-57 and 28-4; **(1)** updating the maximum fee schedule for emergency wrecker services; **(2)** updating fees for impoundment and vehicle storage; **(3)** providing a penalty not to exceed \$1,000.00; **(4)** providing a saving clause; **(5)** providing a severability clause; and **(6)** providing an effective date - Estimated Annual Net Revenue: General Fund \$69,734.00 (see Fiscal Information)
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

- S. [22-2881](#) December 14, 2022, City Council Agenda Item #60; 22-2616 Authorize an Interlocal Agreement with the Dallas County Sheriff's Office for reimbursement of program expenses associated with the Dallas County Highway Traffic Program for the period October 1, 2022, through September 30, 2025 - Not to exceed \$3,000,000.00 - Financing: General Fund (subject to appropriations)
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

- T. [22-2882](#) December 14, 2022, City Council Agenda Item #61; 22-2614 Authorize cooperative working agreements through the 2022-2023 Internet Crimes Against Children Grant with various Police Departments, District Attorney Offices, Sheriff Offices, and the Dallas Children's Advocacy Center for the period October 1, 2022, through September 30, 2023 - Not to exceed \$245,000.00 - Financing: U.S. Department of Justice, Office of Juvenile Justice, and Delinquency Prevention Grant Funds
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

- U. [22-2883](#) December 14, 2022, City Council Agenda Item #62; 22-2613 Authorize the (1) application for and acceptance of funding for the 2022-2023 Internet Crimes Against Children Grant (Grant No. 15PJDP-22-GK-04883-MECP, CFDA No. 16.543) from the U.S. Department of Justice (DOJ), Office of Juvenile Justice and Delinquency Prevention in the amount of \$737,529.00, for response to the sexual abuse and exploitation of children facilitated by the use of computer technology related to the investigation of the internet-facilitated child exploitation for the period October 1, 2022, through September 30, 2023; (2) establish appropriations in an amount not to exceed \$737,529.00 in the DOJ-Internet Crimes Against Children Grant 22-23 Fund; (3) receipt and deposit of funds in an amount not to exceed \$737,529.00 in the DOJ-Internet Crimes Against Children Grant 22-23 Fund; and (4) execution of the grant agreement and all terms, conditions, and documents required by the grant agreement - Not to exceed \$737,529.00, Financing: U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention Grant Funds
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

- V. [22-2884](#) December 14, 2022, City Council Agenda Item #63; 22-2611 Authorize the (1) application for and acceptance of the Dallas Police Department Victim Services/20 Grant (Grant No. 1578120, Federal/State Award ID No. 2021-CS-21027, CFDA No. 21.027), from the U.S. Department of Justice through the Office of the Governor, Criminal Justice Division in the amount of \$79,033.69 to adequately respond to victims of violent crime with needed aid for the period October 1, 2022, through September 30, 2023; (2) establishment of appropriations in an amount not to exceed \$79,033.69 in the DPD Victim Services Grant/20 22-23 Fund; (3) receipt and deposit of grant funds in an amount not to exceed \$79,033.69 in the DPD Victim Services Grant/20 22-23 Fund; and (4) execution of the grant agreement and all terms, conditions, and documents required by the agreement - Not to exceed \$79,033.69 - Financing: Office of the Governor, Criminal Justice Division State Grant Funds
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

- W. [22-2886](#) December 14, 2022, City Council Agenda Item #64; 22-2615 Authorize the (1) application for and acceptance of the Rifle Resistant Body Armor Grant (Grant No. 4238402) from the Office of the Governor, Criminal Justice Division (CJD), in the amount of \$762,049.50 to provide for the purchase of rifle resistant body armor for the Dallas Police Department for the period September 1, 2022 to August 31, 2023; (2) establishment of appropriations in an amount not to exceed \$762,049.50 in the CJD-Rifle-Resistant Body Armor Grant Program 2023 Fund; (3) receipt and deposit of grant funds in an amount not to exceed \$762,049.50 in the CJD-Rifle-Resistant Body Armor Grant Program 2023 Fund; and (4) execution of the grant and all terms, conditions, and documents required by the agreement - Not to exceed \$762,049.50 - Financing: Office of the Governor, Criminal Justice Division State Grant Funds
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

- X. [22-2887](#) December 14, 2022, City Council Agenda #65; 22-2612 Authorize the **(1)** application for and acceptance of the State of Texas Internet Crimes Against Children Grant (Grant No. 2745109) from the Office of the Governor, Criminal Justice Division in the amount of \$322,510.00 to provide for one-year funding for the salaries and fringe benefits of two detectives and one police research specialist, to fund training, direct operating expenses and use of overtime to address the growing problem of technology-facilitated child abuse and exploitation for the period September 1, 2022 through August 31, 2023; **(2)** establishment of appropriations in an amount not to exceed \$322,510.00 in the State Internet Crimes Against Children Grant FY23 Fund; **(3)** receipt and deposit of grant funds in an amount not to exceed \$322,510.00 in the State Internet Crimes Against Children Grant FY23 Fund; and **(4)** execution of the grant agreement and all terms, conditions, and documents required by the grant agreement with the Office of the Governor, Criminal Justice Division - Not to exceed \$322,510.00 - Financing: Office of the Governor, Criminal Justice Division State Grant Funds
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

ADJOURNMENT

EXECUTIVE SESSION NOTICE

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

1. seeking the advice of its attorney about pending or contemplated litigation, settlement offers, or any matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. [Tex. Govt. Code §551.071]
2. deliberating the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.072]
3. deliberating a negotiated contract for a prospective gift or donation to the city if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.073]
4. deliberating the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee unless the officer or employee who is the subject of the deliberation or hearing requests a public hearing. [Tex. Govt. Code §551.074]
5. deliberating the deployment, or specific occasions for implementation, of security personnel or devices. [Tex. Govt. Code §551.076]
6. discussing or deliberating commercial or financial information that the city has received from a business prospect that the city seeks to have locate, stay or expand in or near the city and with which the city is conducting economic development negotiations; or deliberating the offer of a financial or other incentive to a business prospect. [Tex Govt. Code §551.087]
7. deliberating security assessments or deployments relating to information resources technology, network security information, or the deployment or specific occasions for implementations of security personnel, critical infrastructure, or security devices. [Tex Govt. Code §551.089]

MINUTES OF THE CITY COUNCIL COMMITTEE
MONDAY, NOVEMBER 14, 2022

22-0015

PUBLIC SAFETY COMMITTEE
CITY COUNCIL CHAMBER, CITY HALL/VIDEO CONFERENCE
COUNCILMEMBER ADAM MCGOUGH, PRESIDING

PRESENT: [6] McGough, Mendelsohn, Thomas (**1:04 p.m.), *Resendez, *Atkins
(**2:45), Willis

ABSENT: [1] Moreno

The meeting was called to order at 1:01 p.m. with a quorum of the committee present.

The meeting agenda, posted in accordance with Chapter 551, "OPEN MEETINGS," of the Texas Government Code, was presented.

After all business properly brought before the committee had been considered, the meeting adjourned at 3:28 p.m.

Chair

ATTEST:

City Secretary Staff

Date Approved

The agenda is attached to the minutes of this meeting as EXHIBIT A.

The actions taken on each matter considered by the committee are attached to the minutes of this meeting as EXHIBIT B.

The briefing materials are attached to the minutes of this meeting as EXHIBIT C.

***Note: Members of the Committee participated in this meeting by video conference.**

**** Note: Indicates arrival time after meeting called to order/reconvened.**

MINUTES OF THE CITY COUNCIL COMMITTEE
MONDAY, NOVEMBER 14, 2022

EXHIBIT A

RECEIVED

2022 NOV 10 PM 1:39
CITY SECRETARY
DALLAS, TEXAS

City of Dallas

*1500 Marilla Street,
Council Chambers, 6th Floor
Dallas, Texas 75201*

Public Notice

221051

POSTED CITY SECRETARY
DALLAS, TX



Public Safety Committee

**November 14, 2022
1:00 PM**

2022 CITY COUNCIL APPOINTMENTS

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(C) – Chair, (VC) – Vice Chair

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If you have any questions about this agenda or comments or complaints about city services, call 311.

Rules of Courtesy

City Council meetings bring together citizens of many varied interests and ideas. To insure fairness and orderly meetings, the Council has adopted rules of courtesy which apply to all members of the Council, administrative staff, news media, citizens and visitors. These procedures provide:

- That no one shall delay or interrupt the proceedings, or refuse to obey the orders of the presiding officer.
- All persons should refrain from private conversation, eating, drinking and smoking while in the Council Chamber.
- Posters or placards must remain outside the Council Chamber.
- No cellular phones or audible beepers allowed in Council Chamber while City Council is in session.

"Citizens and other visitors attending City Council meetings shall observe the same rules of propriety, decorum and good conduct applicable to members of the City Council. Any person making personal, impertinent, profane or slanderous remarks or who becomes boisterous while addressing the City Council or while

Información General

El Ayuntamiento de la Ciudad de Dallas se reúne regularmente los miércoles en la Cámara del Ayuntamiento en el sexto piso de la Alcaldía, 1500 Marilla, a las 9 de la mañana. Las reuniones informativas se llevan a cabo el primer y tercer miércoles del mes. Estas audiencias se transmiten en vivo por la estación de radio WRR-FM 101.1 y por cablevisión en la estación *Time Warner City Cable* Canal 16. El Ayuntamiento Municipal se reúne en el segundo y cuarto miércoles del mes para tratar asuntos presentados de manera oficial en la agenda para su aprobación. Toda persona que desee hablar durante la asamblea del Ayuntamiento, debe inscribirse llamando a la Secretaría Municipal al teléfono (214) 670-3738, antes de las 5:00 pm del último día hábil anterior a la reunión. Para enterarse del nombre de su representante en el Ayuntamiento Municipal y el distrito donde usted puede votar, favor de llamar a la Secretaría Municipal.

Intérpretes para personas con impedimentos auditivos están disponibles si lo solicita con 48 horas de anticipación llamando al (214) 670-5208 (aparato auditivo V/TDD). La Ciudad de Dallas se esfuerza por cumplir con el decreto que protege a las personas con impedimentos, *Americans with Disabilities Act*. **La agenda del Ayuntamiento está disponible en formatos alternos si lo solicita.**

Si tiene preguntas sobre esta agenda, o si desea hacer comentarios o presentar quejas con respecto a servicios de la Ciudad, llame al 311.

Reglas de Cortesía

Las asambleas del Ayuntamiento Municipal reúnen a ciudadanos de diversos intereses e ideologías. Para asegurar la imparcialidad y el orden durante las asambleas, el Ayuntamiento ha adoptado ciertas reglas de cortesía que aplican a todos los miembros del Ayuntamiento, al personal administrativo, personal de los medios de comunicación, a los ciudadanos, y a visitantes. Estos reglamentos establecen lo siguiente:

- Ninguna persona retrasará o interrumpirá los procedimientos, o se negará a obedecer las órdenes del oficial que preside la asamblea.
- Todas las personas deben abstenerse de entablar conversaciones, comer, beber y fumar dentro de la cámara del Ayuntamiento.
- Anuncios y pancartas deben permanecer fuera de la cámara del Ayuntamiento.
- No se permite usar teléfonos celulares o enlaces electrónicos (*paggers*) audibles en la cámara del Ayuntamiento durante audiencias del Ayuntamiento Municipal

"Los ciudadanos y visitantes presentes durante las

attending the City Council meeting shall be removed from the room if the sergeant-at-arms is so directed by the presiding officer, and the person shall be barred from further audience before the City Council during that session of the City Council. If the presiding officer fails to act, any member of the City Council may move to require enforcement of the rules, and the affirmative vote of a majority of the City Council shall require the presiding officer to act." Section 3.3(c) of the City Council Rules of Procedure.

asambleas del Ayuntamiento Municipal deben de obedecer las mismas reglas de comportamiento, decoro y buena conducta que se aplican a los miembros del Ayuntamiento Municipal. Cualquier persona que haga comentarios impertinentes, utilice vocabulario obsceno o difamatorio, o que al dirigirse al Ayuntamiento lo haga en forma escandalosa, o si causa disturbio durante la asamblea del Ayuntamiento Municipal, será expulsada de la cámara si el oficial que este presidiendo la asamblea así lo ordena. Además, se le prohibirá continuar participando en la audiencia ante el Ayuntamiento Municipal. Si el oficial que preside la asamblea no toma acción, cualquier otro miembro del Ayuntamiento Municipal puede tomar medidas para hacer cumplir las reglas establecidas, y el voto afirmativo de la mayoría del Ayuntamiento Municipal precisara al oficial que este presidiendo la sesión a tomar acción." Según la sección 3.3 (c) de las reglas de procedimientos del Ayuntamiento.

Handgun Prohibition Notice for Meetings of Governmental Entities

"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"De acuerdo con la sección 30.06 del código penal (ingreso sin autorización de un titular de una licencia con una pistola oculta), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola oculta."

"Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

"De acuerdo con la sección 30.07 del código penal (ingreso sin autorización de un titular de una licencia con una pistola a la vista), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola a la vista."

"Pursuant to Section 46.03, Penal Code (places weapons prohibited), a person may not carry a firearm or other weapon into any open meeting on this property."

"De conformidad con la Sección 46.03, Código Penal (coloca armas prohibidas), una persona no puede llevar un arma de fuego u otra arma a ninguna reunión abierta en esta propiedad."

The City Council Public Safety meeting will be held by videoconference and in the Council Chambers, 6th Floor at City Hall.

The public is encouraged to attend the meeting virtually; however, City Hall is available for those wishing to attend the meeting in person following all current pandemic-related public health protocols.

The following videoconference link is available to the public to listen to the meeting and Public Affairs and Outreach will also stream the City Council Briefing on Spectrum Cable Channel 95 and [bit.ly/ cityofdallastv](https://dallascityhall.webex.com/dallascityhall/j.php?MTID=m68d521d830f96d47cf0fa424a33d7339):

<https://dallascityhall.webex.com/dallascityhall/j.php?MTID=m68d521d830f96d47cf0fa424a33d7339>

CALL TO ORDER

SPECIAL RECOGNITION

High-Risk Victims Trafficking (HRVT) Squad

MINUTES

- A. [22-2558](#) Approval of the October 11, 2022 Minutes

Attachments: [Minutes](#)

BRIEFING ITEMS

- B. [22-2559](#) Dallas Deflects Program
[Dave Hogan, Clinical Director, Homeward Bound Inc.]

Attachments: [Presentation](#)

- C. [22-2560](#) Violent Crime Reduction Plan Update
[Jason Scoggins, Major of Police, Dallas Police Department]

Attachments: [Presentation](#)

- D. [22-2561](#) Focused Deterrence Crime Reduction Plan
[Lonzo Anderson, Assistant Chief, Dallas Police Department]

Attachments: [Presentation](#)

- E. [22-2562](#) Analysis of Bail Bond Release on Violent Crimes
[Eddie Garcia, Chief of Police, Dallas Police Department]

Attachments: [Presentation](#)

- F. [22-2672](#) Dallas Fire-Rescue Station Facility Overview
[Randall B. Stidham, Chief of Staff, Dallas Fire-Rescue Department]

Attachments: [Presentation](#)

- G. [22-2564](#) Public Safety Dashboards
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

BRIEFING BY MEMORANDUM

- H. [22-2655](#) Auto Pound Management Contract Update
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

- I. [22-2563](#) Dallas Fire-Rescue Stations Construction Projects Update
[Dominique Artis, Fire Chief, Dallas Fire-Rescue Department]

Attachments: [Memorandum](#)

ADJOURNMENT

EXECUTIVE SESSION NOTICE

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

1. seeking the advice of its attorney about pending or contemplated litigation, settlement offers, or any matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. [Tex. Govt. Code §551.071]
2. deliberating the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.072]
3. deliberating a negotiated contract for a prospective gift or donation to the city if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.073]
4. deliberating the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee unless the officer or employee who is the subject of the deliberation or hearing requests a public hearing. [Tex. Govt. Code §551.074]
5. deliberating the deployment, or specific occasions for implementation, of security personnel or devices. [Tex. Govt. Code §551.076]
6. discussing or deliberating commercial or financial information that the city has received from a business prospect that the city seeks to have locate, stay or expand in or near the city and with which the city is conducting economic development negotiations; or deliberating the offer of a financial or other incentive to a business prospect. [Tex Govt. Code §551.087]
7. deliberating security assessments or deployments relating to information resources technology, network security information, or the deployment or specific occasions for implementations of security personnel, critical infrastructure, or security devices. [Tex Govt. Code §551.089]

MINUTES OF THE CITY COUNCIL COMMITTEE
MONDAY, NOVEMBER 14, 2022

EXHIBIT B

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

NOVEMBER 14, 2022

Item A: Approval of the October 11, 2022 Minutes

Councilmember Mendelsohn moved to adopt the minutes as presented.

Motion seconded by Councilmember Thomas and unanimously adopted. (Akins absent when vote taken; Moreno absent)

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

NOVEMBER 14, 2022

BRIEFING ITEMS

Item B: Dallas Deflects Program

The following individuals briefed the committee on the item:

- Dave Hogan, Clinical Director, Homeward Bound Inc.; and
- Jon Fortune, Deputy City Manager, City Manager's Office

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

NOVEMBER 14, 2022

BRIEFING ITEMS

Item C: Violent Crime Reduction Plan Update

The following individuals briefed the committee on the item:

- Jason Scoggins, Major of Police, Dallas Police Department;
- Eddie Garcia, Police Chief, Dallas Police Department; and
- Kevin Oden, Interim Director, Office of Integrated Public Safety Solutions

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

NOVEMBER 14, 2022

BRIEFING ITEMS

Item D: Focused Deterrence Crime Reduction Plan

The following individuals briefed the committee on the item:

- Lonzo Anderson, Assistant Chief, Dallas Police Department; and
- Matthew Allie, Police Lieutenant, Dallas Police Department

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

NOVEMBER 14, 2022

BRIEFING ITEMS

Item E: Analysis of Bail Bond Release on Violent Crimes

The following individuals briefed the committee on the item:

- Eddie Garcia, Chief of Police, Dallas Police Department;
- Michael Smith, Professor, Criminology & Criminal Justice, University of Texas at San Antonio;
- Rob Tillyer, Associate Dean for Graduate Student Success and Professor, Criminology and Criminal Justice, University of Texas at San Antonio;
- Matthew Allie, Police Lieutenant, Dallas Police Department;
- Lonzo Anderson, Assistant Chief, Dallas Police Department; and
- Jon Fortune, Deputy City Manager, City Manager's Office

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

NOVEMBER 14, 2022

BRIEFING ITEMS

Item F: Dallas Fire-Rescue Station Facility Overview

The following individuals briefed the committee on the item:

- Jon Fortune, Deputy City Manager, City Manager's Office;
- Dominique Artis, Fire Chief, Dallas Fire Department;
- Randall B. Stidham, Chief of Staff, Dallas Fire-Rescue Department;
- Robert Borse, Administrative Lieutenant, Dallas Fire-Rescue Department;
- John Johnson, Director, Building Services; and
- Adriana Castaneda, Director, Bond Programs

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

NOVEMBER 14, 2022

BRIEFING ITEMS

Item G: Public Safety Dashboards

The following individuals briefed the committee on the item:

- Jon Fortune, Deputy City Manager, City Manager's Office; and
- Dominique Artis, Fire Chief, Dallas Fire Department

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

NOVEMBER 14, 2022

BRIEFING BY MEMORANDUM


Item H: Auto Pound Management Contract Update

Item I: Dallas Fire-Rescue Stations Construction Projects Update

The committee discussed the items.

MINUTES OF THE CITY COUNCIL COMMITTEE
MONDAY, NOVEMBER 14, 2022

EXHIBIT C



DALLAS DEFLECTS!

**Diversion From Jail To Treatment
of Mentally Ill Low-Level Offenders**

Purpose of Presentation

- What is the Deflection Center
- Why we want it
- How it works

Past & Present Police Policy

- **Criminal Trespass**

Under Texas Penal Code Section 30.05, criminal trespass includes the following elements: the person enters or remains on or in property of another; without effective consent and the person; and, when the person had notice that the entry was forbidden or received notice to depart but failed to do so.

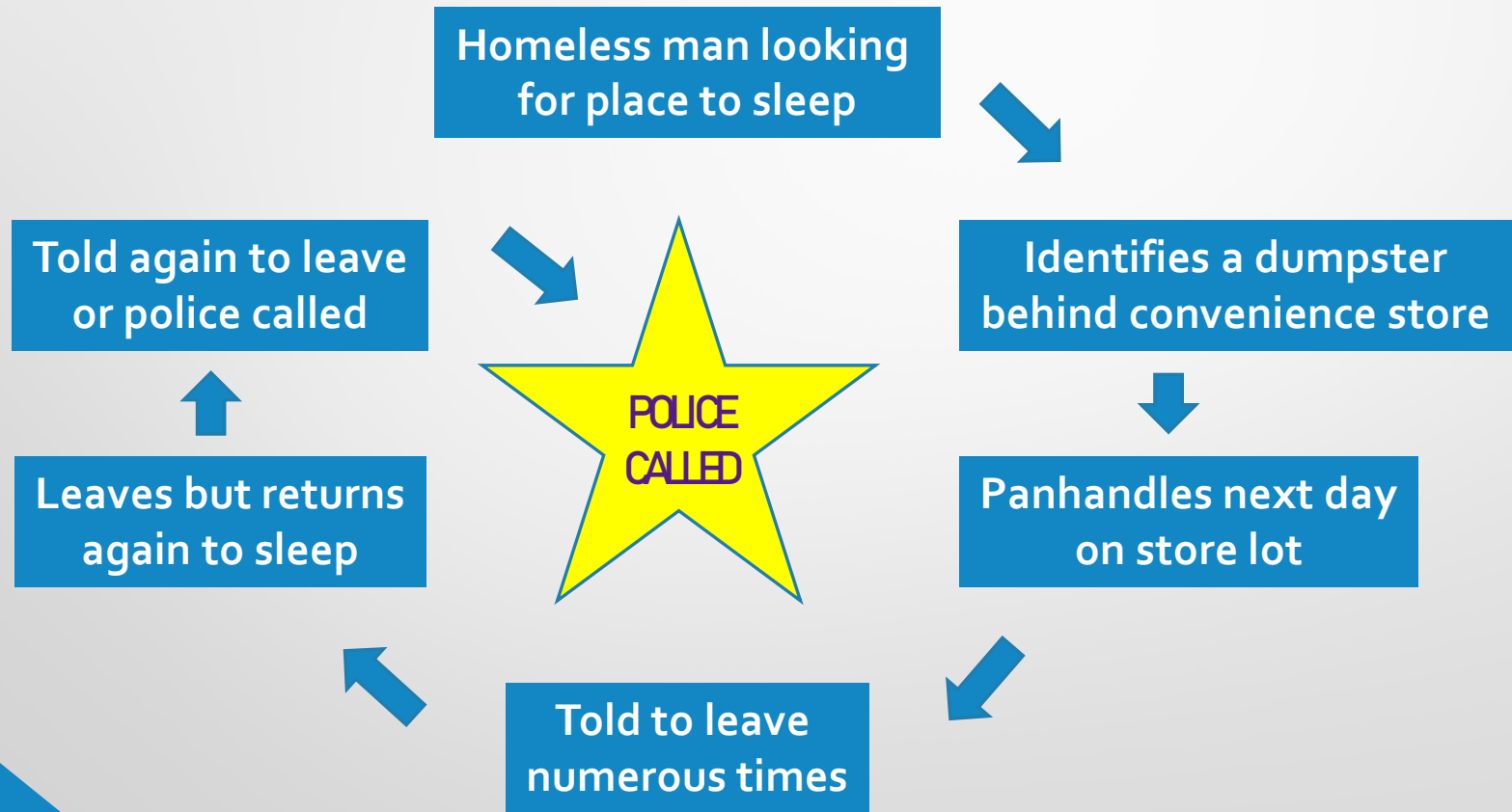
Past & Present Police Policy

- **Criminal Trespass**

Criminal trespass is a misdemeanor crime. In most cases, it is a Class B misdemeanor, punishable by fines of up to \$2,000 and a jail sentence of up to 180 days.

Usually, people spend 3-4 days incarcerated & are released after that without a fine. *No mental health or substance abuse evaluations are done during that time.*

Endless Cycle of Incarceration



Fiscal Results of This Policy

- **\$67.20** per day cost to house an inmate in general population
- **\$95** per day cost to house an inmate in general population *receiving medication assistance*
- **\$188** per day cost to house an inmate in the *Jail Mental Health Behavioral Observation Unit*

Fiscal Results of This Policy

- Total cost of processing single Criminal Trespass case, including Law Enforcement, District Attorney's Office, County Court of Law, & County Jail is **\$1,474**
- In 2021 there were **1,701** arrests for only Criminal Trespass
- Doing the math, that is **\$2,507,274** tax-payer dollars essentially wasted

Three Key Elements Needed

- Technology to provide workable co-occurring treatment
- Strong Political Will
- Sufficient funding to produce the project
- *Simultaneous Confluence of these 3 elements breathed live into the project*

Why Jail Diversion?

- Reduce **time** officers spend handling mentally ill low-level offenders
- Reduce community **cost** to police, emergency rooms, EMTs, county jail by providing behavioral health services & discharge case management
- **Texas CCP 16.23** states law enforcement shall make a good faith effort to divert an individual suffering a mental health crisis or the effects of substance abuse to a proper treatment facility if certain criteria are met

Jail Diversion

- **GOAL**

Provide basic understanding of the benefits of diversion of mentally ill low-level offenders from jail to appropriate treatment:

1. Reduce the number of mentally ill low-level offenders in the County Jail
2. Reduce the recidivism rate for low-level misdemeanor offenders, initially Criminal Trespass
3. Create a positive option to arrest & incarceration by providing individual treatment plans & behavioral health services to people brought in

Parameters to Enter Diversion Center (DC)

Initially will be open to persons who:

- Police find are committing *criminal trespass*
- 18 or older
- Don't have outstanding warrants
- Are not experiencing a medical crisis
- Are not menacing nor acting in an aggressive manner
- Would be better assisted through community-based services as opposed to incarceration

Diversion Center Role of Police



CONFIRM THE ONE STOP
SHOP DROP OFF FACILITY
TO BE USED AT THE TIME OF
INTERVENTION BY LAW
ENFORCEMENT



TRANSPORT PERSON TO
DEFLECTION CENTER IN
LIEU OF INCARCERATION (IF
PERSON AGREES TO JAIL
DIVERSION)



ENROLL PERSON INTO
FACILITY – GOAL IS **15**
MINUTE PROCESSING TIME.
NO CRIMINAL CHARGE WILL
BE FILED

Post-Release Services

- Harm reduction: permanent supported housing (identified Sec 8 apartments, boarding homes, etc)
- Follow up individualized treatment plans & case management
- Community support programs & connection to qualified federal programs

Summary

- Officers can divert eligible individuals who commit Criminal Trespass offenses to a treatment facility instead of jail - No criminal charges will be filed
- Officers are then free to return back into service
- Individuals will be assessed & given the necessary treatment & follow up to re-enter society
- Eligible people will receive housing & wrap-around outpatient services

Engaged Service Agencies

- North Texas Behavioral Health Authority (NTBHA)
- Dallas Police Department (DPD)
- Parkland Hospital – HOMES Outreach Clinic
- Dallas County District Attorney's Office
- Homeward Bound, Inc.

Financial Contributors

1. Homeward Bound, Inc.
2. AT&T Foundation
3. Parkland Foundation
4. The Honorable John Creuzot
5. The Roman Catholic Diocese of Dallas
6. Texas Bar Foundation
7. Mark Cuban Foundation
8. Lyda Hill Foundation
9. Dallas County Commissioner's Court
10. Dallas County Commissioner Theresa Daniel
11. US Department of Justice, Bureau of Justice Assistance (BJA)
12. United Way of Greater Dallas



Questions

For further information contact:
Dave Hogan
dhogan@homewardboundinc.org
(214) 941-3500 X 237



City of Dallas

Violent Crime Reduction Plan Update

**Public Safety Committee
November 14, 2022**

Jason Scoggins, Major of Police
Dallas Police Department
City of Dallas

Presentation Overview



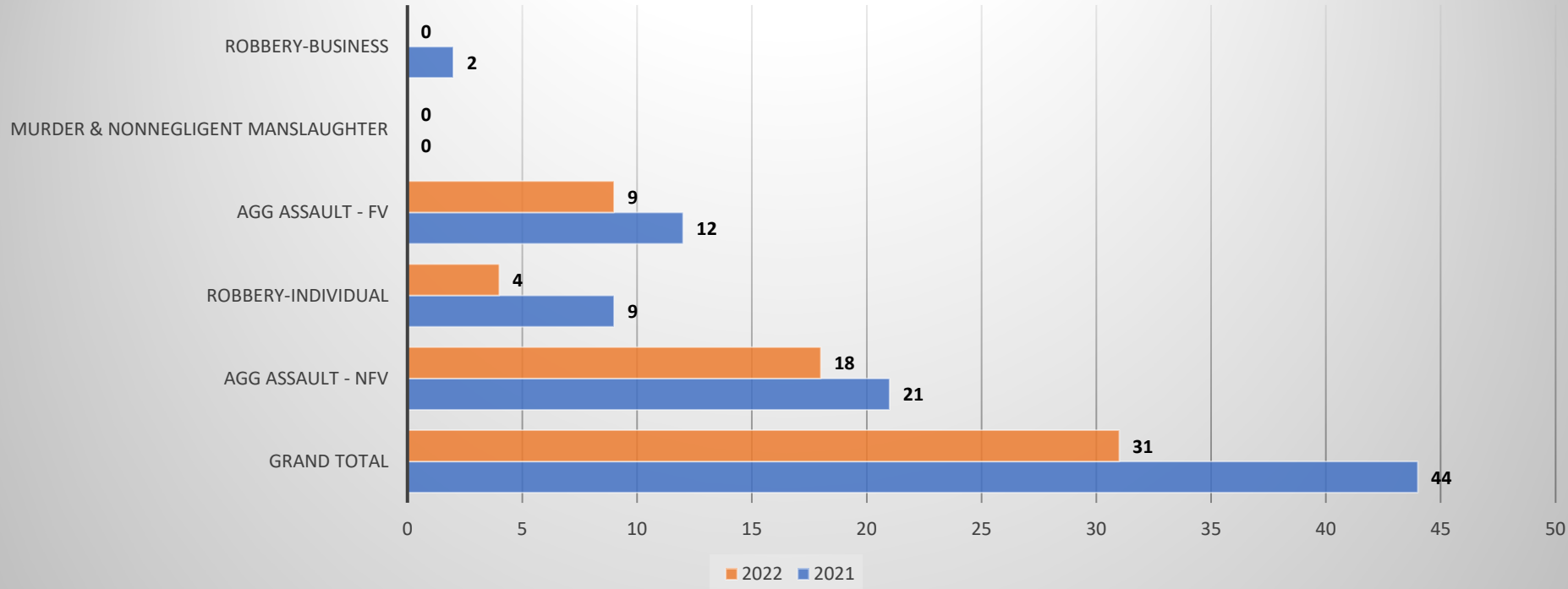
- Grid Crime by the Numbers
- Grid Impact Results- Overall Crime
- The Crime Trends
- Murder, Robbery, Aggravated Assault
- PNI Success
- Social Responsibility
- Integrated Public Safety Solutions
- Crime Plan- Next Steps



Grid Crime by the Numbers



Grid Comparison – Violent Crime 2021 vs. 2022



Our crime plan is based on the theory that crime is concentrated in small areas throughout the city.

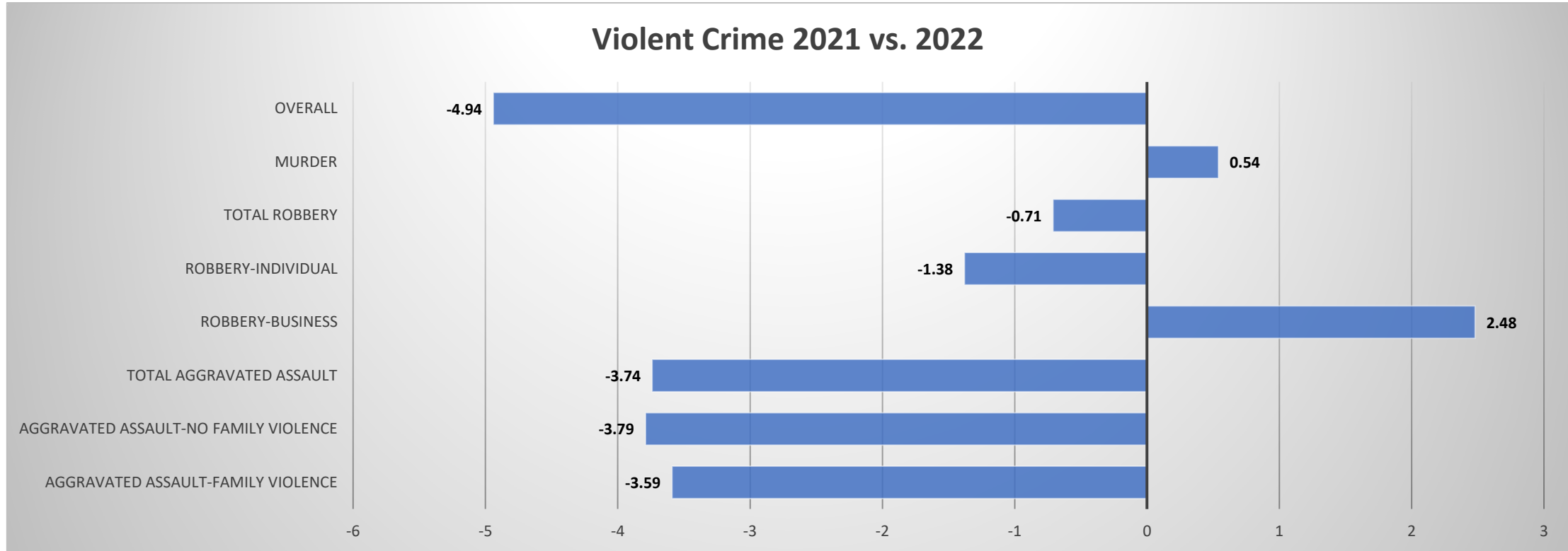
- * Phase 6 Grids
- * Sept. 17 - Present
- Victims
- Red – 2022
- Blue - 2021



Grid Impact Results – Overall crime



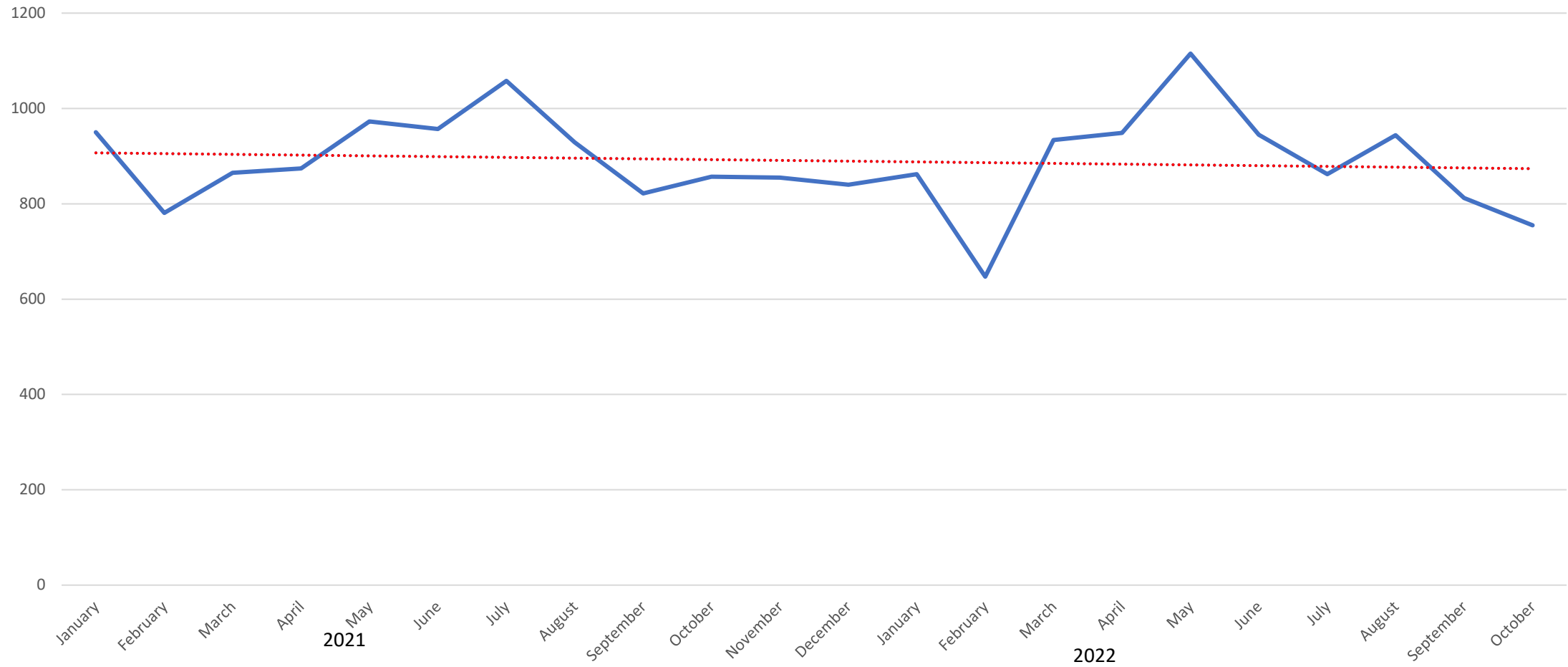
Violent Crime 2021 vs. 2022



The Crime Trends – Citywide



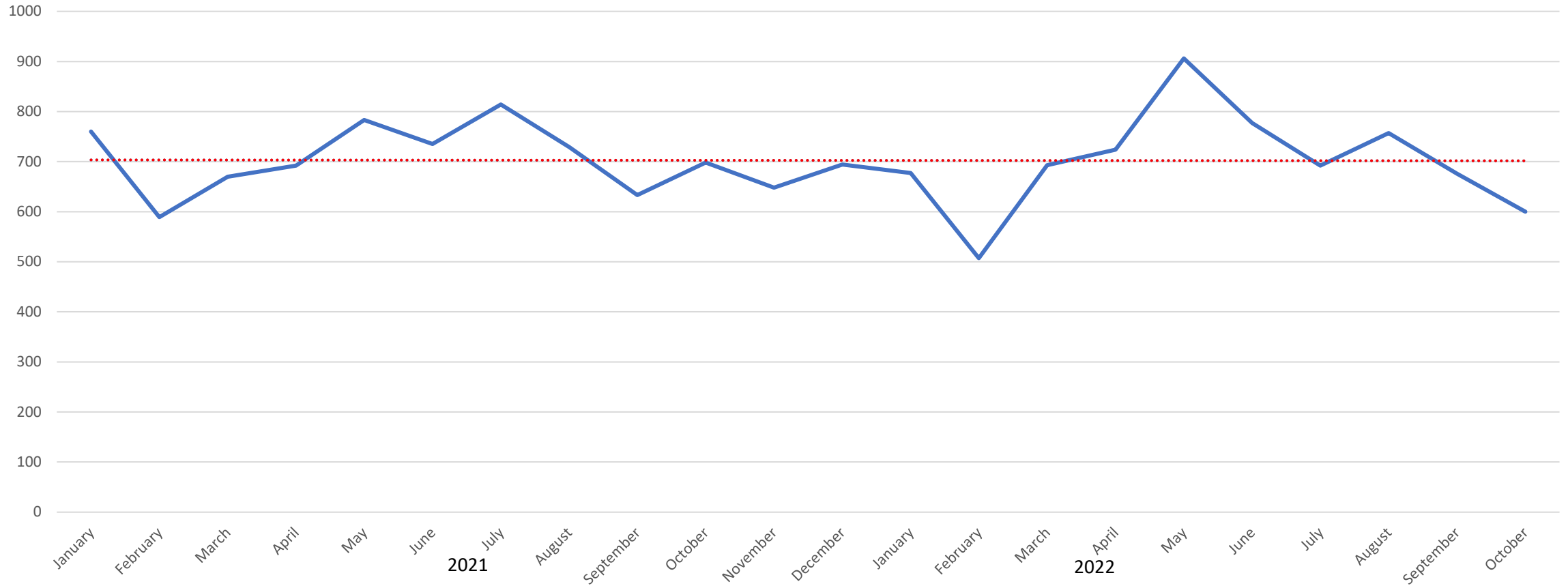
Victim Count
January 1, 2021 through October 31, 2022



The Crime Trends – Citywide



Total Number of Incidents
January 1, 2021 through October 31, 2022



- 2022 Murder Trend
- As of October 31st, Murders **+0.54%**
- The rate is being driven by crimes of heated emotions with conflict/ arguments.

*Data collected as of October 31, 2022

Robbery



- 2022 Robbery Trend
- Robberies **-0.71%**
- Business Robberies **+2.48%**
- Individual Robberies **-1.38%**

*Data collected as of October 31, 2022



Aggravated Assault



- 2022 Aggravated Assault Trend
- Aggravated Assaults **-3.74%**
- Aggravated Assaults FV **-3.59%**
- Aggravated Assaults NFV **-3.79%**

*Data collected as of October 31, 2022



PNI Success



- Traffic Stop 11700 Ferguson
- Interview of Driver/Passenger
- Surveillance of Hotel
- Traffic stop from Hotel
- Search Warrant of Storage Unit
- Secondary Search Warrant
- Joint Operation with State Trooper partners



Social Responsibility



October 4, 2022

2022 National Night Out

City-Wide Event

124 registered National
Night Out events in the city
of Dallas



October Events



October 10, 2022

2022 Legacy Kids & Cops

State Fair of Texas

African American Museum

Lawn

3536 Grand Ave. Dallas, TX

75210





Crime Prevention Through Environmental Design

- Improved offense & calls for service counts in all three current Risk Terrain focus Areas
- Nuisance Abatement Unit: 18 property investigations & 21 property owner contacts (Oct 22)
- Completed crime prevention assessments in Webb Chapel/Lombardy Area
 - Apartment Community
 - Shopping Center



Integrated Public Safety Solutions



Cleaning & Greening: Urban Blight Abatement

- 450 substandard structure cases worked
- 66 vacant lot remediations
- Assisted launch of Mill City Pilot Project

Lighting Upgrades

- 183 Lighting upgrades installed in areas of high nighttime crime (Oct 22)



Integrated Public Safety Solutions



Community Violence Intervention

- 289 Mentoring Contacts (Oct 22)
- Providing Thanksgiving dinners for caseload families

Data Informed Community Engagement

- Community Halloween events in focus areas
- Established new crime watch in NW Dallas focus area



Crime Plan – Next Steps



- Place Network Investigations Team
 - Internal DPD team that targets criminal networks with the goal of reducing violent crime (e.g., gang violence)
 - We have 2 PNI locations and our team is actively working the locations daily. We are evaluating our Grids and planning to have additional PNI locations.
- Phase 6 Grids – Began on September 17th
 - Deployed 52 grids after evaluation of Phase 6 deployment in violent crime hot spots
- Focused Deterrence
 - Following this presentation, we will dive into Focused Deterrence and the components involved





City of Dallas

Violent Crime Reduction Plan Update

**Public Safety Committee
November 14, 2022**

Jason Scoggins, Major of Police
Dallas Police Department
City of Dallas



City of Dallas

Focused Deterrence Crime Reduction Plan

**Public Safety Committee
November 14, 2022**

Lonzo Anderson, Assistant Chief,
Dallas Police Department
City of Dallas

Presentation Overview



- What is Focused Deterrence
- Necessary Components
- Implementation Strategies
- V.I.P.E.R. Program
- Focused Deterrence Summary
- Focused Deterrence- Next Steps



Focused Deterrence Overview



- Targets violence undertaken by repeat chronic offenders who are susceptible to Criminal Justice sanctions.
- Goal is to **change behavior** (i.e., reduce violence) by intervening with a targeted, collaborative strategy supported by law enforcement agencies and community partners.
- The Department's model relies on **strong cooperation** between **criminal justice agencies, social service organizations, and community members** who engage **directly** with violent offenders to clearly communicate **credible moral** and law enforcement **messages against violence**, offer genuine substantive assistance, and launch strategic enforcement campaigns against those who continue their violent behavior.



Focused Deterrence Overview



- Employs a **problem-oriented approach** to stopping the violence.
- Forming an **interagency enforcement group**, which often includes local police, probation, parole, state and federal prosecutors, and federal law enforcement agencies.
- Conducting **research** to identify **high-risk offenders** and the **context or places** of their criminal behavior.
- **Matching enforcement actions with parallel efforts** to direct **social services** and the **moral voices of communities** negatively affected by the targeted criminal behavior to those key offenders or groups of offenders.
- **Communicating** directly and repeatedly with targeted offenders to inform them of the **heightened scrutiny** they are being subjected to based on their criminal behavior. They are made aware that increased **enforcement** and **sanctions** will follow, and what they can do to **avoid** increased **attention**. This message can be disseminated during a “forum,” “offender notification meeting,” or “call-in” session(s) in which offenders are **invited** or **directed** (based on probation or parole status) to attend these face-to-face meetings with law enforcement, social service providers, and representatives from the community.



Necessary Components



- **Criminal Justice Agencies:**
 - Local (i.e., DPD, County), state (TXDPS), federal law enforcement (FBI, ATF, DEA, HSI, etc.)
 - Prosecutors – local & federal
 - Probation & parole (or other correctional agencies)
- **Role:** Provide a clear and consistent message of deterrence and alternative opportunities, supported by legal actions (i.e., arrest)



Necessary Components



- **Community/Social:**
 - Services:
 - Education institutions, Job training, Housing, Psychological services, including risk assessment and cognitive behavior-based options, Employment (business leaders; employment opportunities), & Mentorship/life coaching.
 - Faith-based community support (e.g., pastors, religious leaders, etc.)
 - Family members: part of the 'moral voice' to reinforce the message.
 - Victims of crime.
 - Local government (OIPSS); Other relevant city offices/departments.
 - Street outreach workers (i.e. violence interrupters) can help make contact with offenders, provide encouragement/support, connection to services.
- **Role:** Provide a clear and consistent message of deterrence and alternative opportunities, supported by legal actions (i.e., arrest)



Necessary Components



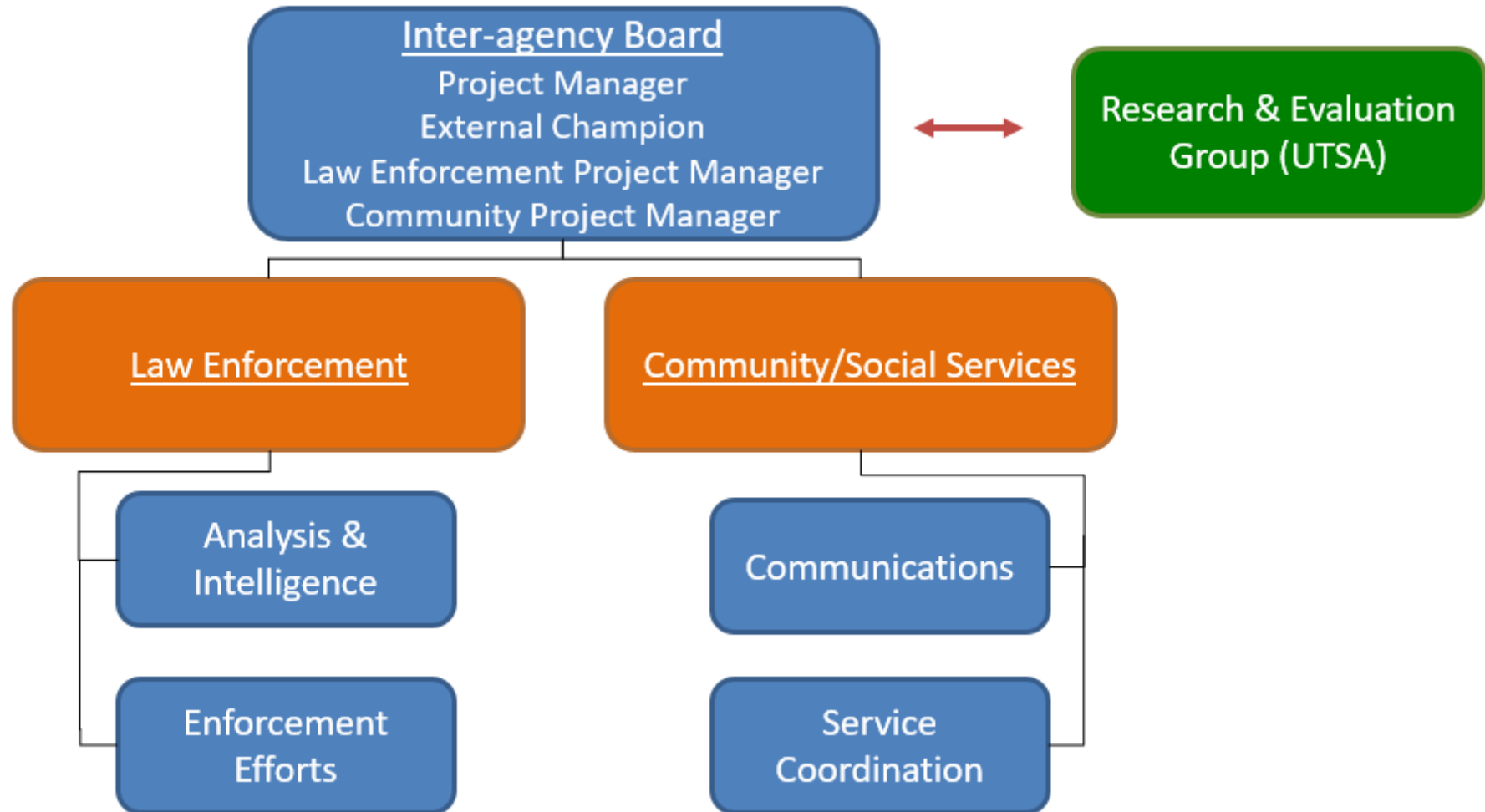
- **Critical Positions (Board)**
 - **External Champion** - outreach to elected officials & policy-makers; recruit participants and generate passion/excitement; “face of the project” with media and potential donors.
 - **Project Director** – coordinates all focused deterrence components; directs resources, ensures accountability of all subgroups and teams to established goals and metrics.
 - **Law Enforcement Project Manager** - coordination of all law enforcement activities (should be a high rank).
 - **Community Project Manager** - manages the daily activities of participating agencies/groups.



Necessary Components - Structure



Organizational Structure



Implementation Strategies



- **Phase 1 – Problem identification and Analysis.**

- A. Person based strategy** – problem assessment to identify:

- **Prior victimization** of the **victims** and **perpetrators** (e.g. previous gunshot wound).
 - **Gang/group** dynamics in the area (conflicts and the alliances).
 - Identify the **highest-risk individuals** to contact based on these or other criteria.
 - Selection of **appropriate unit of analysis** for measuring implementation and assessing impact: individuals, areas (police divisions, block groups), groups/gangs, etc.
 - **Define success metrics** (e.g. reduction in violent crime; reduction in shootings; reduction in violent victimization/persons wounded; metrics tied to unit(s) of analysis)



Implementation Strategies



- **Phase 2 – Communicating the Message - Direct and honest communication** is critical:
 - **Call-in sessions** with those on probation or parole.
 - **Targeted notifications** to those not under criminal justice oversight (i.e., not on probation or parole).
 - **Visits to correctional facilities** to target those who are nearing release to the community.
 - **Take-away letters** spelling out the initiative, possible sanctions by law enforcement, and available services.
 - **Support by community/social services:** employment, education, mental health services, substance abuse, cognitive behavior therapy, etc.
- **Phase 3: Enforcement/Community Services Engagement.**
 - Law enforcement – **follow-through actions** based on violence after the message has been communicated.
 - Community services – **ongoing outreach by the community groups** to support and facilitate positive life choices by those who accept services.
 - **On-going data collection** by community groups **to document (facilitated by UTSA research partner):**
 - **Contacts** with all targeted and associated individuals.
 - **Adoption of services** by targeted and associated individuals.
 - **Arrests/prosecutions/convictions** of targeted and associated individuals.



Throughout the Process



- Regular meetings and data analysis – law enforcement (UTSA assists as needed).
- Shooting reviews – law enforcement.
- Bi-weekly coordination meetings – law enforcement and community groups.
- Monthly performance evaluation assessment and meetings – law enforcement and community groups.
- Monthly data reporting to UTSA research partner.



Focused Deterrence- V.I.P.E.R. Program



- As part of Focused Deterrence, the V.I.P.E.R. Program, or “**Violent Individuals Prevention, Enforcement, & Rehabilitation.**”
- **Program Overview:**
 - Formulated to **reduce violent crime** by appropriately **identifying** and **addressing** the most **high-risk prolific offenders**. The methodology to identify these offenders utilizes **evidence-based, objective, and unbiased data metrics**.
 - The V.I.P.E.R. program follows the **methodology** provided by **Dr. Bryanna Fox** of the University of Florida (Department of Criminology). The UTSA researchers have also contacted Dr. Fox regarding the methodology utilized to develop the program.
 - The goal is to contribute to a **decrease** in the number of **victims** and **gun crimes** by identifying & deterring violent offenders **before** crimes are committed.



Focused Deterrence- V.I.P.E.R. Program



- The V.I.P.E.R. Program attempts to reduce recidivism in violent offenders using a **two-pronged strategy**:
 1. Connecting chronic violent offenders with **critical social service resources** being offered by community partners and organizations (**such as the Oasis Center**) to enable them to succeed in life and reduce their chance of reoffending.
 2. Securing the most **appropriate level of judicial sanctions**. Through an agreement with the **Dallas County District Attorney's Office**, who has agreed to **coordinate prosecutorial efforts** with the **United States Attorney's Office**, the **most senior-level prosecutors and investigators** from their most specialized divisions **will prosecute** all cases involving the **highest tier of individuals** identified by the V.I.P.E.R. Program.
- **Identified offenders** will be **notified of critical social services** being **offered** by the Dallas Police Department and Dallas County Criminal District Attorney's Office (DCCDAO) to assist those seeking to change their behavior through education, training, employment, mental health, substance abuse treatment, or other rehabilitative programs.
- Offenders will further be advised that **continued criminal activity** will **result** in **vigorous prosecutorial efforts** and the **most appropriate criminal penalties** will be **dispensed**.



Focused Deterrence- V.I.P.E.R. Program



- To determine a violent **offender's eligibility** for the program, a list of all offenders who have committed **two or more violent or violent-related offenses** within the city's jurisdiction **in the past two-years** is obtained.
- From the two-year list, each offender is given a **numerical score based upon their criminal history and prior affiliations** (ex: Gang). A list of **(7) criteria** has been established and assigned a specific numerical weight to determine an offender's over-all ranking and path in the program. The criteria are:
 1. Documented **Gang member** in the past 5-year period.
 2. Arrested and known to be involved in an **offense w/a firearm** or to have **possessed a firearm**. No date restriction.
 3. Arrested for a **prior violent offense** against another individual. Forcible felonies not including burglaries. No date restriction.
 4. Individual was a **shooter** in an offense. No date restriction.
 5. Adult **felony Probation** or **Parole**, or **release** from **prison**, in the past 3-year period after discharge date.
 6. **Arrested** for a **felony offense** within the past 2-years (not including an arrest which was counted in a previous category), **excluding** felony marijuana cases, and/or THC cases).
 7. **At Large Filing of a felony** for which the subject has not yet been arrested. Included past 2-year period.



Focused Deterrence- Summary



- Two primary components within the Focused Deterrence model:
 - Law enforcement: **communicate** the **expectations** of future behavior and the consequences of non-compliance. Ensure strategies in place for follow through.
 - Community engagement: **present** and **offer clear** and **realistic options** to discontinue the violence.
- Critical to this approach with respect and dignity:
 - A **clear** and **direct message** of what behaviors will no longer be acceptable AND
 - **What will happen** if those behaviors continue.
- Goal is to have offenders “**buy-in**” to the program and voluntarily comply, resulting in violence reduction.



Concluding Thoughts



- **Keys to success**
 - Unbiased data metrics
 - Information sharing
 - Cooperation/collaboration
 - Adherence to the plan
 - Rigorous and relentless evaluation
 - Commitment for the long term



Focused Deterrence- Next Steps



- **Identify key project leaders**
 - Project champion
 - Project director
 - Law enforcement manager
 - Social service manager
- **Secure cooperation from stakeholders**
 - City officials, service providers, community leaders
- **Develop multiagency task force**
 - Director/managers, DPD, federal LE, prosecutors, service provider reps, community voices/leaders
- **Build the list of targeted individuals and gangs/groups through extensive data analysis**
 - DPD, federal partners
- **Establish timeline**
 - Call-ins and custom notifications





City of Dallas

Focused Deterrence Crime Reduction Plan

**Public Safety Committee
November 14, 2022**

Lonzo Anderson, Assistant Chief
Dallas Police Department
City of Dallas



City of Dallas

Analysis of Bail Bond Release on Violent Crimes

**Public Safety Committee
November 14, 2022**

Eddie Garcia, Chief of Police
Dallas Police Department
City of Dallas

Project Overview & Methodology



Key Research Question: Do violent crime arrestees released on bail/bond commit future violent offenses for which they are rearrested?

Data - Sample of 464 arrestees in 2021:

- All arrests for murders (N=109)

- 25% of all arrests for robbery (N=73)

- 25% of all arrests for family violence related aggravated assaults (N=154)

- 10% of all arrests for non-family violence related aggravated assaults (N=67) and weapons law violations (N=61)

Fields of interest: Demographics; Prior offenses; 2021 arrest outcome (i.e., received bail/bond, held in jail, charges dismissed); Rearrest between Jan 1, 2021-May 15, 2022; Rearrest crime type



Case Disposition



- The sample consists of 464 offenders who were arrested in 2021
- The analysis tracked the case disposition and rearrest of the offenders through May 15, 2022.
- The break down is as follows:
 - 187 (40.3%) offenders were held or released to other agencies
 - 17 (3.7%) cases were rejected by the DA or no billed
 - 256 (55.2%) cases resulted in release of the offender on bail
 - 4 (<1%) cases resulted in release of the offender on ROR
 - 62 (23.8%) of the 260 offenders released on bail or ROR were rearrested before May 15, 2022



Case Disposition by Offense



	<i>All Cases</i>	<i>Freq. of Bail/ROR Cases</i>	<i>Bail/ROR %</i>	<i>Freq. of Rearrest</i>	<i>Rearrest %</i>	<i>Avg. Time to Rearrest</i>	<i>Rearrest included Violent Offense</i>
Total	464	260	56.0%	62	23.8%	148 days	21
Murder	109	37	33.9%	5	13.5%	175 days	2
Robbery (Business)	17	5	29.4%	4	80.0%	256 days	2
Robbery (Individual)	56	23	41.1%	9	39.1%	120 days	4
Aggravated Assault (Family Violence)	154	105	68.2%	18	17.1%	149 days	6
Aggravated Assault (Non-family Violence)	67	44	65.7%	8	18.2%	140 days	4
Weapons Law Violations	61	46	75.4%	18	39.1%	134 days	3



Risk Factors for Rearrest (N=271)



Arrests for business robberies or weapons law violations increase the risk for re-arrest among offenders in the sample.

Variable	Coeff.	p-value
Initial Offense Type		
Murder	-.080	.356
Robbery (Business)	.582	.003**
Robbery (Individual)	.170	.092
Agg. Assault (NFV)	.004	.959
Weapons Law Violations	.172	.029*
Prior Offenses	.007	.056
Race	.014	.763
Sex	.091	.157
Age	- .003	.184





City of Dallas

Analysis of Bail Bond Release on Violent Crimes

**Public Safety Committee
November 14, 2022**

Eddie Garcia, Chief of Police
Dallas Police Department
City of Dallas



City of Dallas

Dallas Fire-Rescue Station Facility Overview

**Public Safety Committee
November 14, 2022**

Randall B. Stidham, Chief of Staff
Robert Borse, Administrative Lieutenant
Dallas Fire-Rescue Department
City of Dallas

Presentation Overview



- Building Services Department Background
- Building Services Department Project Updates
- Bond and Construction Management Background
- Bond and Construction Management Project Updates
- Operational Impact & Mitigation
- Future Plans
- Appendix



Building Services Department Background



- One of the City Manager's current Departmental Goals for DFR is to partner with the Building Services Department (BSD) to facilitate efficient and effective maintenance and operations of all facilities
- During Fiscal Year 2021 / 2022, DFR submitted 3,337 work orders to Building Services Department (BSD).
 - 2,863 (85.8%) have been completed
 - 474 (14.2%) are in progress
- On August 19th, 2022, Dallas City Council was briefed by memorandum regarding the estimated expenses of all identified needs and deferred maintenance for DFR facilities. Please see Appendix for specific information.



Building Services Department Project Updates



	Project Name	Type	Scope of Work	Council District	Project Status
1	Fire Station #44	HVAC	System replacement	7	Complete
2	Various	HVAC	Reprogrammed up to \$4M of major maintenance funds to repair and replace historically underperforming equipment	Various	In process
3	Various	HVAC	Full mechanical assessment at identified fire stations	Various	In process
4	Fire Station # 06	HVAC	System upgrade	7	In process
5	Fire Station # 32	HVAC	System upgrade	5	In process
6	Fire Station # 13	HVAC	Duct Repair	12	In process
7	Fire Station # 5	HVAC	System replacement	5	Planned



Building Services Department Project Updates



	Project Name	Type	Scope of Work	Council District	Project Status
1	Fire Station # 3	Environmental Abatement	Basement and floor tile removal	2	In process
2	Fire Station # 12	Environmental Abatement	Dry wall and shower removal and repair	3	In process
3	Fire Station # 33	Environmental Abatement	Mold and VOC assessment and testing	4	Complete
4	Fire Station # 51	Environmental Abatement	Floor tile removal and seal floor	5	Complete
5	Fire Station # 43	Environmental Abatement	Kitchen ceiling removal and disinfection	6	In process
6	Fire Station # 13	Environmental Abatement	Abatement and disinfection of duct work	12	Completed



Building Services Department Project Updates



	Project Name	Type	Scope of Work	Council District	Project Status
1	Fire Station # 30	Capital Improvement	Complete facility renovation	6	Complete
2	Fire Station # 2	Capital Improvement	Roof repairs	13	Complete
3	Various	Capital Improvement	Electrical panel infrastructure upgrades to support new apparatuses in 6 Fire Stations	Various	Complete
4	Fire-Rescue Training Center	Capital Improvement	Engineering assessment and required repairs of Burn Building	2	Complete
5	Fire Station # 4	Capital Improvement	Roof repair	2	In process
6	Fire Station # 20	Capital Improvement	Kitchen renovation	13	In process
7	Fire Station # 26	Capital Improvement	Kitchen renovation	1	In process
8	Fire Station # 51	Capital Improvement	Kitchen renovation	5	In process
9	Various	Capital Improvement	Structural assessments – 4 Fire Stations	Various	In process
10	Fire Station # 2	Capital improvement	Apparatus Bay renovation including replacing electrical panel	13	Planned
11	Fire Station # 3	Capital Improvement	Interior renovation including Asbestos, mold and lead paint remediation.	2	Planned



Building Services Department Project Updates



	Project Name	Type	Scope of Work	Council District	Project Status
12	Fire Station # 5	Capital Improvement	External renovation including repair foundation issues and replace ceiling tile – pending structural engineering assessment findings	5	Planned
13	Fire Station # 18	Capital Improvement	Upgrade/replace the electrical panel and repair / replace roof	14	Planned
14	Fire Station #49	Capital Improvement	Install new floors	3	Planned



Bond and Construction Management Background



- As part of the 2017 Bond Program, under Proposition G (Public Safety Facilities), Dallas voters approved 42 projects, totaling \$32.1M, for public safety facilities projects, including Dallas-Fire Rescue (DFR).
- From the approved projects; 32 projects were programmed to address DFR facilities.
- Bond & Construction Management (BCM) has completed 26 of the approved projects, 3 projects are under construction, and 3 projects remain to be awarded in FY2023.



Bond and Construction Management Project Updates



	Project Name	2017 Bond Program Value	Scope of Work	Council District	Project Status
1	Fire-Rescue Training Center	\$150,000	Repair/replace site pole lights and bases with new LED lighting	2	Complete
2	Fire Station # 46	\$7,525,000	Replace existing Fire Station 46 with a new 12,142 sq. ft facility located at 331 E. Camp Wisdom Rd	3	Complete
3	Fire Station # 53	\$85,000	Kitchen cabinet replacement	7	Under Construction
4	Fire Station # 05	\$45,000	HVAC replacements	5	Complete
5	Fire Station # 08	\$104,000	Scope of work included plumbing and electrical corrections	2	Complete
6	Fire Station # 09	\$63,000	Electrical corrections	8	Complete
7	Fire Station # 11	\$85,000	Water proofing repairs	14	Under Construction
8	Fire Station # 12	\$83,000	HVAC replacement, plumbing, and electrical corrections	3	Complete
9	Fire Station # 13	\$85,000	Kitchen cabinets replacement and installed stainless steel stand-alone kitchen cabinets	12	Complete
10	Fire Station # 18	\$113,000	HVAC replacement, plumbing, and electrical corrections	14	Complete
11	Fire Station # 24	\$92,000	Electrical corrections and plumbing	7	Complete
12	Fire Station # 25	\$17,000	Plumbing corrections	8	Complete



Bond and Construction Management Project Updates



	Project Name	2017 Bond Program Value	Scope of Work	Council District	Project Status
13	Fire Station # 36	\$6,990,000	Replace existing Fire Station 36 with a new 13,221 sq. ft fire station, located at 2300 Singleton Blvd	6	Under Construction
14	Fire Station # 43	\$43,000	HVAC replacement	6	Complete
15	Fire Station # 51	\$43,000	Roof replacement	5	Complete
16	Fire Station # 1	\$85,000	Replaced ceiling tiles, replaced light fixtures, refurbished kitchen cabinets, removed existing floor tiles and replaced with poxy floor coating	6	Complete
17	Fire Station # 7	\$85,000	Refurbished kitchen cabinets, removed wallpaper and restored interior wall with paint coating, new shower stalls, and installed kitchen island	12	Complete
18	Fire Station # 11	\$101,000	Waterproofing, Interior Finishes, Plumbing, Electrical, and HVAC Corrections	14	Remaining to be Awarded
19	Fire Station # 21	\$85,000	Interior Renovations	2	Remaining to be Awarded
20	Fire Station # 31	\$85,000	Painting to watch room, apparatus bay ceiling, upstairs bunk room, upstairs lockers, and replaced kitchen floor tiles	9	Complete
21	Fire Station # 45	\$85,000	Removing existing floor tiles and replaced with poxy floor coating, replaced kitchen cabinets, and replaced window sections with energy efficient windows	6	Complete
22	Fire Station # 52	\$85,000	Replacing ceiling tiles with hard ceiling, install ceiling fans in the dorms, and installing LEED light fixtures	3	Complete
23	Fire Station # 53	\$74,000	Replaced HVAC and electrical corrections	7	Complete
24	Fire Station # 2	\$85,000	Kitchen cabinets replacement and installed kitchen island	13	Complete



Bond and Construction Management Project Updates



	Project Name	2017 Bond Program Value	Scope of Work	Council District	Project Status
25	Fire Station # 5	\$85,000	Kitchen Renovations.	5	Remaining to be Awarded
26	Fire Station # 13	\$44,000	HVAC replacement.	12	Complete
27	Fire Station # 14	\$85,000	Refurbishing kitchen cabinets, refurbished lockers, and installed stainless steel stand-alone kitchen cabinets.	1	Complete
28	Fire Station # 19	\$85,000	Refurnished kitchen cabinets and restroom renovation.	2	Complete
29	Fire Station # 47	\$85,000	Refurbishing kitchen cabinets, refurbished lockers, and replaced water fountain with water bottle filler.	6	Complete
30	Fire Station # 57	\$85,000	Kitchen cabinets replacement, installed kitchen island, and electrical corrections.	7	Complete
31	Fire Station # 59	\$6,900,000	Design and construct a new 13,756 sq. ft. fire station at 201 N. Jim Miller Rd.	8	Complete
32	Life Safety & Professional Standards Bureau	\$250,000	Roofing corrections.	2	Complete
2017 Bond Program Total Investment		\$23,912,000			



Bond and Construction Management Project Updates



- Additionally, BCM is managing the following 3 projects funded with Certificates of Obligation.

	Project Name	Certificates of Obligation	Scope of Work	Council District	Project Status
1	Fire Station # 19	\$7,000,000	Replace existing Fire Station 19 with a new 8,400 sq. ft facility.	2	Under Construction
2	Fire Station # 41	\$7,000,000	Replace existing Fire Station 41 with a new 8,248 sq. ft facility.	13	Under construction
3	Temporary Fire Station # 41	\$2,000,000	Construct a temporary fire station for FS41 personnel to service the area while Fire Station #41 is being constructed.	13	Complete
	Certificate of Obligations Total Investment	\$16,000,000			



Operational Impacts & Mitigation



- Facility malfunction and closures can have significant negative impact to personnel morale and performance, as well as system efficiency and effectiveness
- These factors have direct effects on DFR's ability to provide excellent service delivery
 - Response times
 - Incident outcomes
- Mitigation Efforts
 - Temporary Structures
 - Utilize Data Analytics for optimal resource allocation
 - Alternative Staffing & Dynamic Dispatch (Single Function Paramedic Units)
 - Revision of Emergency Response Model (Ongoing Planning Phase)



Future Plans



- City Council approved an additional \$1.75m in FY2023 to help address unfunded high-priority facility projects (Station 2, 3, 5, 18, 49)
- Planning for 2024 Capital Bond Program:
 - Advertise for Request for Qualifications (RFQ) to retain architectural and engineering services for a proposed **Public Safety Campus Development Plan** to be located at 5000 Dolphin Road.
 - Anticipated for November / December 2022
 - In collaboration with City of Dallas Geographic Information Systems (GIS), running an in-depth data locational analysis to determine the need for and locations of additional Fire Stations and resources
 - This analysis takes into consideration station rebuilds, resource relocations, and identifies the need for additional facilities



Future Plans



	Project Name	Council District
1	Dolphin Rd. Burn Building Replacement	7
2	Dolphin Rd. Fire Administration Renovation	7
3	Station 31 Replacement (9365 Garland Rd.)	9
4	Station 4 Replacement (816 Akard St.)	2
5	Station 43 Replacement (2844 Lombardy)	6
6	Station 16 Replacement (2616 Chalk Hill Rd)	6
6	Major Maintenance multiple facilities	Various





City of Dallas

Dallas Fire-Rescue Station Facility Overview

**Public Safety Committee
November 14, 2022**

Randall B. Stidham, Chief of Staff
Robert Borse, Administrative Lieutenant
Dallas Fire-Rescue Department
City of Dallas

Appendix – DFR Facility Repair Needs



Facility Name	Dept	Year of Construction	Square Feet	Primary Facility Use	Adjusted Repair Costs
Fire Station #01	DFR	1978	8,542	Fire Station	\$ 261,710
Fire Station #02	DFR	1978	8,607	Fire Station	\$ 291,648
Fire Station #03	DFR	1963	14,762	Fire Station	\$ 441,504
Fire Station #04	DFR	1953	10,589	Fire Station	\$ 261,548
Fire Station #05	DFR	1979	7,171	Fire Station	\$ 165,734
Fire Station #06	DFR	1954	12,300	Fire Station	\$ 3,702
Fire Station #07	DFR	1980	7,119	Fire Station	\$ 201,285
Fire Station #08	DFR	1970	13,439	Fire Station	\$ 234,607
Fire Station #09	DFR	1989	9,671	Fire Station	\$ 147,580
Fire Station #10	DFR	2010	11,897	Fire Station	\$ 3,392
Fire Station #11	DFR	1909	9,474	Fire Station	\$ 193,922
Fire Station #12	DFR	1983	5,379	Fire Station	\$ 82,014
Fire Station #13	DFR	1986	6,206	Fire Station	\$ 147,407
Fire Station #14	DFR	1966	6,571	Fire Station	\$ 188,937
Fire Station #15	DFR	1975	8,798	Fire Station	\$ 563,166
Fire Station #16	DFR	1961	3,731	Fire Station	\$ 109,211
Fire Station #17	DFR	1970	11,229	Fire Station	\$ 510,528
Fire Station #18	DFR	1975	12,230	Fire Station	\$ 240,653
Fire Station #19*	DFR	2022	10,429	Fire Station	\$ -
Fire Station #20	DFR	1986	10,240	Fire Station	\$ 381,231



Appendix – DFR Facility Repair Needs



Facility Name	Dept	Year of Construction	Square Feet	Primary Facility Use	Adjusted Repair Costs
Fire Station #21	DFR	1964	35,158	Fire Station	\$ 279,373
Fire Station #22	DFR	1963	5,994	Fire Station	\$ 111,561
Fire Station #23	DFR	1991	9,765	Fire Station	\$ 131,557
Fire Station #24	DFR	1971	6,486	Fire Station	\$ 119,285
Fire Station #25	DFR	2002	8,296	Fire Station	\$ 146,536
Fire Station #26	DFR	1994	9,455	Fire Station	\$ 232,753
Fire Station #28	DFR	1988	9,837	Fire Station	\$ 119,711
Fire Station #29	DFR	1993	9,800	Fire Station	\$ 177,642
Fire Station #30	DFR	1997	8,543	Fire Station	\$ 141,422
Fire Station #31	DFR	1947	10,621	Fire Station	\$ 62,743
Fire Station #32	DFR	2014	10,621	Fire Station	\$ -
Fire Station #33	DFR	2008	12,330	Fire Station	\$ 124,503
Fire Station #34	DFR	2002	8,367	Fire Station	\$ 129,895
Fire Station #35	DFR	2008	11,846	Fire Station	\$ 42,573
Fire Station #36*	DFR	2022	13,221	Fire Station	\$ -
Fire Station #37	DFR	2013	13,854	Fire Station	\$ 23,788
Fire Station #38	DFR	2007	12,238	Fire Station	\$ 36,687
Fire Station #39	DFR	2003	12,140	Fire Station	\$ 249,664
Fire Station #40	DFR	2007	11,977	Fire Station	\$ 24,144



Appendix – DFR Facility Repair Needs



Facility Name	Dept	Year of Construction	Square Feet	Primary Facility Use	Adjusted Repair Costs
Fire Station #41*	DFR	2023	8,248	Fire Station	\$ -
Fire Station #42	DFR	2009	12,078	Fire Station	\$ 88,236
Fire Station #43	DFR	1957	12,078	Fire Station	\$ 154,350
Fire Station #44	DFR	2015	12,078	Fire Station	\$ -
Fire Station #45	DFR	1959	5,653	Fire Station	\$ 163,449
Fire Station #46*	DFR	2022	12,142	Fire Station	\$ -
Fire Station #47	DFR	1961	5,677	Fire Station	\$ 111,026
Fire Station #48	DFR	1961	9,972	Fire Station	\$ 426,895
Fire Station #49	DFR	2000	10,246	Fire Station	\$ 192,925
Fire Station #50	DFR	2011	12,315	Fire Station	\$ -
Fire Station #51	DFR	1964	10,907	Fire Station	\$ 200,549
Fire Station #52	DFR	1964	6,200	Fire Station	\$ 248,270
Fire Station #53	DFR	1965	10,425	Fire Station	\$ 138,885
Fire Station #54	DFR	1966	6,122	Fire Station	\$ 157,879
Fire Station #55	DFR	1966	9,526	Fire Station	\$ 252,516
Fire Station #56	DFR	1971	7,936	Fire Station	\$ 240,294
Fire Station #57	DFR	1975	8,379	Fire Station	\$ 165,240
Fire Stations Subtotal					\$ 9,124,132



Appendix – DFR Facility Repair Needs



Facility Name	Dept	Year of Construction	Square Feet	Primary Facility Use	Adjusted Repair Costs
Life Safety & Professional Standards Bureau	DFR	1982	28,401	Office/Admin	\$ 1,000,065
Administration/Training/Physical Fitness - A	DFR	1993	2,613	Office/Admin	\$ 80,586
Clothing & Supply Building	DFR	1990	22,520	Operations Support	\$ 765,216
Special Operations - Building E	DFR	1987	2,613	Operations Support	\$ 32,437
Maintenance Repair Shop	DFR	1987	63,434	Operations Support	\$ 1,550,779
Baylor Credit Union w/Mechanical Room	DFR	2003	37,500	Office/Admin	\$ 23,008
Administrative Facilities Subtotal					\$ 3,452,091
Grand Total					\$ 12,576,223

**New facility/replacement under construction*



Memorandum



CITY OF DALLAS

DATE November 10, 2022

TO Honorable Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno,
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **Dallas Fire-Rescue's Public Safety Dashboard- October 2022**

Dallas Fire-Rescue (DFR) experienced a slight increase in overall call volume in October (28,535 as opposed to 23,404 in September. We have had over 237,159 dispatched incidents so far this calendar year. We were below our EMS response within 9 minutes metric and above our 5:20 Structure Fire Response metric at 85% and 93% respectively. We had 6 significant fires for the month, up from 5 in September. In addition, there was one fire fatality. Additionally, our Unit Hour Utilization (UHU) numbers have continued to go down due to operational adjustments in rescue locations, and a slight overall decrease in calls.

Two recruit classes started in October with 25 students in each class. There are a total of 162 recruits in various stages of training at this time, the first of which will be assigned to the field in April.

For your quick reference, you can access DFR's Dashboard using the following link:
<https://dallascitydata.dallascityhall.com/views/DFRDashboardbanner1/911DALLASFIRE-RESCUEINCIDENTSRESPONSETIMES?:isGuestRedirectFromVizportal=y&:embed=y>

We welcome feedback and suggestions for improvement. Please continue to explore the dashboard and let us know if you have any questions or would like to see any changes/additions. Feel free to contact Executive Assistant Chief Randall (Bret) Stidham at randall.stidham@dallascityhall.com.

Jon Fortune
Deputy City Manager
[Attachment]

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors



DFR Executive Summary for Month Ending: October 2022



237,159

Total 911 DFR Incidents
Incidentes totales de 911 DFR

85%

Medical Responses within 9 minutes
Respuestas médicas en 9 minutos o menos

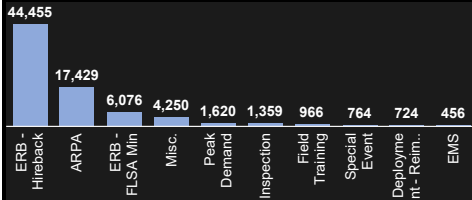
38%

Medical Responses within 5 minutes
Respuestas médicas en 5 minutos o menos

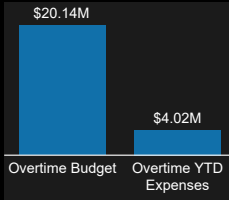
93%

Structure Fire Responses within 5 minutes, 20 seconds
Respuestas a incendios estructurales en 5 minutos, 20 segundos o menos

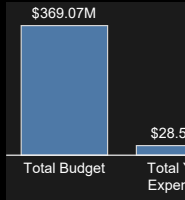
Overtime Hours Breakdown Categorías de Horas Extras Trabajadas



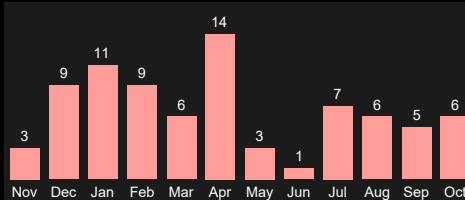
Sworn Overtime Presupuesto de Horas Extras



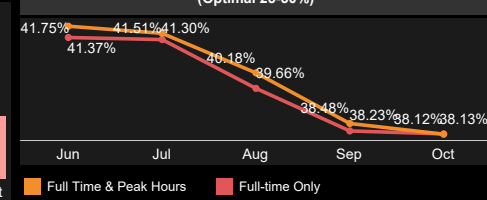
Total Budget* Presupuesto



Significant Fires Incendios Significativos por Mes



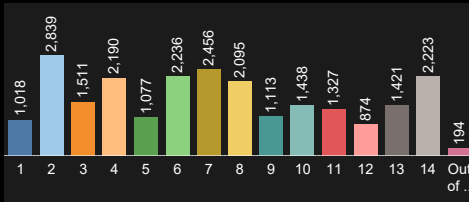
Ambulance Unit Hour Utilization Rate Tasa de Utilización de Ambulancias (Optimal 25-30%)



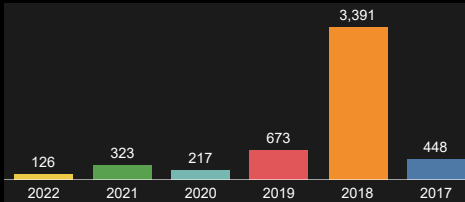
Sworn Staffing & Hiring Categorías de Personal

	2020	2021	2022
EMS & Emergency Respo..	1,706	1,657	1,600
Dispatch Comms & GIS	59	62	60
Fire Prevention & Inspectl..	93	86	94
Training & Recruitment	63	145	211
Arson Investigation EOD	21	22	26
Aircraft Rescue Fire Fight..	37	36	45
Total Staff	1,979	2,008	2,036
Number of Frontline Paramedics			801
Total Number of Active Paramedics			1,443

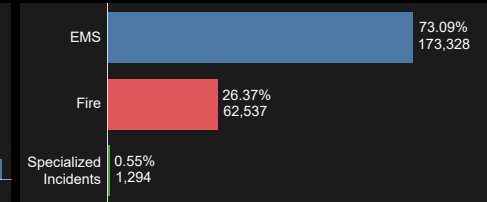
Incident Response Data by Council District Incidentes por Distrito del Concejo Municipal



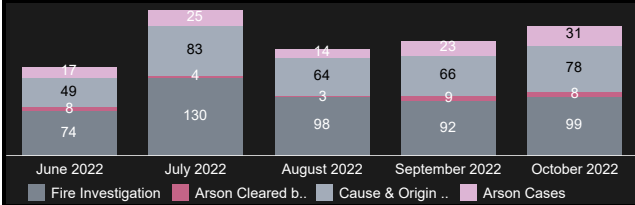
Smoke Detector Installs Instalaciones de Alarma de Humo



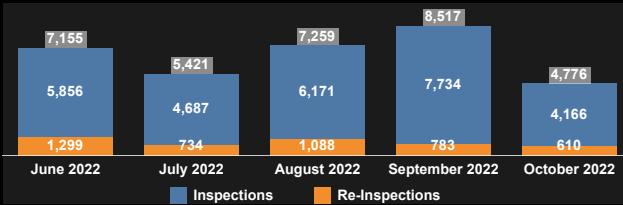
Fire Communications & Dispatch Despachos por Categorías de Incidente



Arson Investigation Case Breakdown Investigaciones de Incendio Provocado



Inspections & Re-Inspections Inspecciones de Estructuras



Academy Breakdown Información de la Academia

Class:	365	366	367	368	369	370	371	372
# of Trainees	17	17	14	16	24	25	24	25
Start Date	Oct-21	Oct-21	Feb-22	Feb-22	Jul-22	Jul-22	Oct-22	Oct-22
End Date	Feb-23	Feb-23	May-23	May-23	Oct-23	Oct-23	Jan-24	Jan-24
ERB Assigned	Mar-23	Mar-23	Jun-23	Jun-23	Nov-23	Nov-23	Feb-24	Feb-24

* YTD-Exp - Do Not Include Encumbrances

Memorandum



DATE: November 10, 2022

TO: Honorable Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno,
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT: **Dallas Police Department (DPD) Dashboard**

The Dallas Police Department (DPD) continues to focus on violent crime reduction throughout the city. Violent Crime is down 4.90% Year to Date (YTD). Total Crime is up 0.4% YTD by 363 offenses, currently we are trending down for the last three months as compared to the previous month. DPD is seeing an increase in Hate Crimes, 40 offenses YTD. DPD has been conducting trends and intelligence analysis to identify any correlations between the crimes to help combat it. DPD has been focusing on increasing awareness for citizens to report hate crimes as well as supplemental training for officers about hate crimes. DPD believes the increased citizen and officer awareness are contributing to the increase in reporting of hate crimes.

For your quick reference, you can access DPD's Dashboard using the following link: [DPD Dashboard](#)

We welcome feedback and suggestions for improvement. Please continue to explore the dashboard and let us know if you have any questions or would like to see any changes/additions. Feel free to contact Executive Assistant Chief Lonzo Anderson at lonzo.anderson@dallaspolice.gov

Please contact me if you have any questions or need additional information.

Jon Fortune
Deputy City Manager
[Attachment]

cc:

T.C. Broadnax, City Manager
Chris Caso, City Attorney Mark
Swann, City Auditor
Biliera Johnson, City Secretary Preston
Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

CITY WIDE SUMMARY OF CRIME STATISTICS

2022

Total Crimes

Total crimes counted according to NIBRS rules

93,190 crimes in 2022 YTD

92,883 crimes in 2021 YTD

307 (0.3%) change year-over-year

Violent Crimes

Violent crimes are Aggravated Assault, Murder & Non-negligent Manslaughter, Robbery, Rape, Sodomy, Sexual Assault with an Object, Fondling, Incest, and Statutory Rape.

9,599 crimes in 2022 YTD

10,108 crimes in 2021 YTD

-509 (-5.0%) change year-over-year

Violent Crime Breakdown

	YTD	YTD Previous	YTD Y/Y %	YTD Y/Y Count
AGGRAVATED ASSAULT	6,674	6,977	-4.3%	-303
ROBBERY	2,168	2,146	1.0%	22
RAPE	285	380	-25.0%	-95
MURDER & NONNEGLIGENT MANSLAUGHTER	189	188	0.5%	1
FONDLING	168	211	-20.4%	-43
SODOMY	78	147	-46.9%	-69
SEXUAL ASSAULT WITH AN OBJECT	35	59	-40.7%	-24
INCEST	2	0		2

Family Violence

Family Violence is an act by a member of a family or household against another member that is intended to result in physical harm, bodily injury, assault, or a threat that reasonably places the member in fear of imminent physical harm. The law excludes the reasonable discipline of a child.

13,178 crimes in 2022 YTD

13,744 crimes in 2021 YTD

-566 (-4.1%) change year-over-year

Hate Crimes

39 crimes in 2022 YTD

17 crimes in 2021 YTD

22 (129.4%) change year-over-year

Definitions

Crimes YTD: the number of crimes that have occurred year-to-date (January 1, 2022 to November 9, 2022)

Crimes YTD last year: the number of crimes that occurred year-to-date last year (January 1, 2021 to November 9, 2021)



Dallas Crime Analytics Overview

Resumen de las Analíticas de Delitos en Dallas
Summary of crime data

Select Year 2022

View Summary

DATA MODE ?

Select Page

93,190

Total Crimes
Crimenes Totales

9,599

Violent Crimes
Crimenes Violentos

13,178

Family Violence Crimes
Crimenes por Violencia Familiar

39

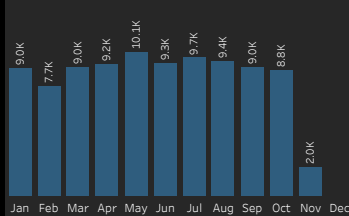
Hate Crimes
Crimenes de Odio

Select Crime Type to Filter Page

All Violent Crimes Family Violence Hate Crimes

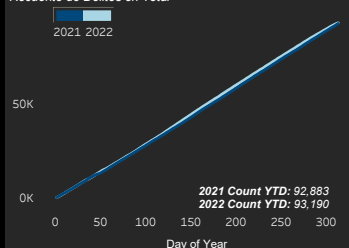
Crimes by Month

Crimenes por Mes



Crime Count Running Total

Recuento de Delitos en Total



Count: the number of crimes that have occurred year-to-date (January 1, 2022 through November 9, 2022)

Crime Map

Heat Map

Mapa de Área Críticas

Select Map Type

Heat Map

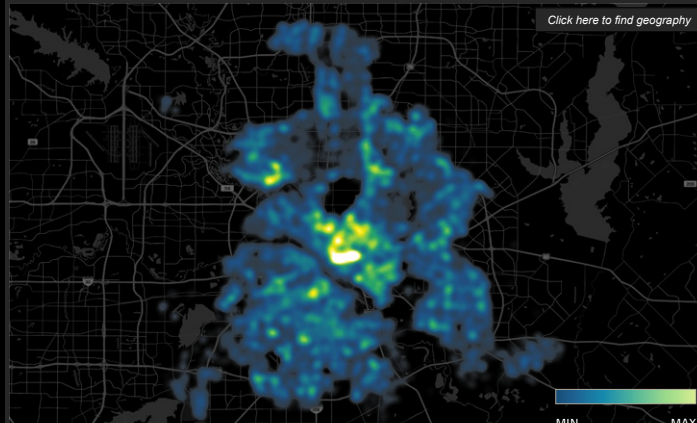
Select Geography

Division

Select Metric

Count

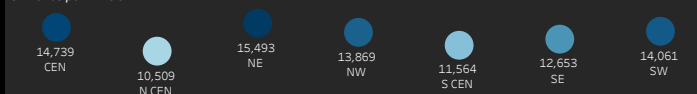
[Click here to find geography](#)



Select or draw a shape on the map to filter the data. After drawing, click to remove. Select Geography and Select Metric parameters do not update the heat map. Lake Ray Hubbard is filtered from the District map and ZIP codes are cropped to Dallas city limits.

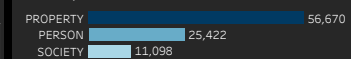
Crimes by Division

Crimenes por División



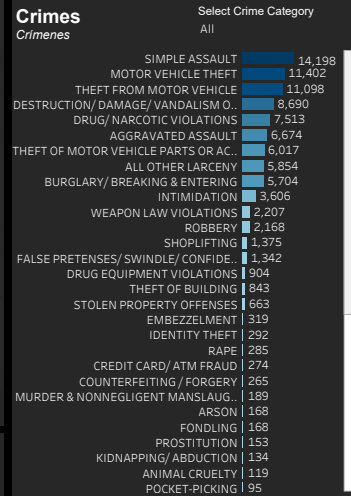
Crimes Against

Crimenes por Victima



Crimes

Crimenes



Hover over the bars or numbers for definitions. Control+click to select multiple crimes.

14.49 Murders per 100K people in Dallas
Homicidios per cada 100K personas en Dallas

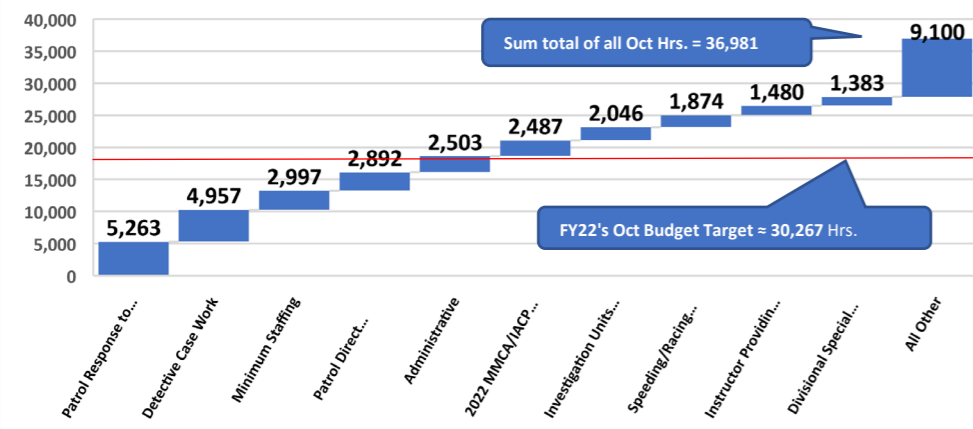
Notes: Data is not final and is subject to change for several reasons including the following: delayed crime reporting (crime counts are based on the date the crime occurred not the date the crime is reported), updates to the crime report (details of the report might be edited as crimes are investigated), and changes made to NIBRS crime codes as determined by the State of Texas or the FBI. To find your neighborhood police officer (NPO) click [here](#). Dashboard created by Office of Data Analytics and Business Intelligence.

Data through 11/9/2022

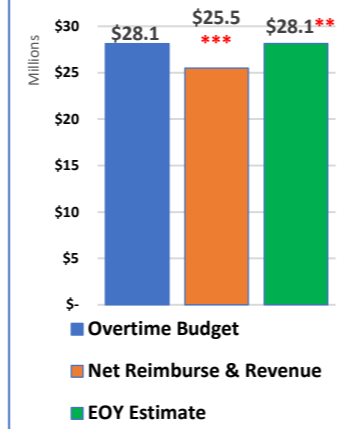
Dallas Police Department Dashboard October 2022

FY22-23 BUDGET

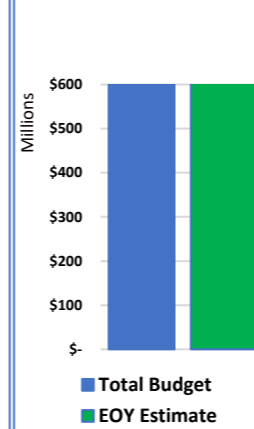
June Top 10 OT Activity Codes (By Hrs.)*



Sworn Overtime

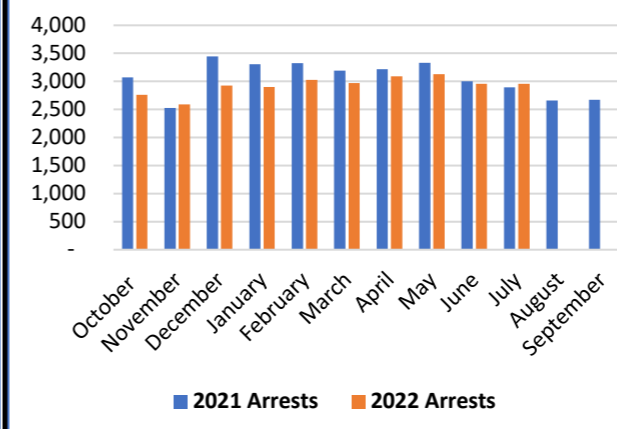


Total Budget



CRIME REPORTING *****

Total Arrests



Year to Date Crime (NIBRS)

January 1, 2022 - October 31, 2022

Offense	2022	2021	Count DIFF	% Change	Clearance Rate
Assault Offenses	23,875	24,489	-614	-2.5%	60.4%
Agg Assault FV	1,586	1,645	-59	-3.6%	
Simple Assault FV	12,066	12,438	-372	-3.0%	
Homicide Offenses	215	221	-6	-2.7%	64.9%
Murder & Nonnegligent Manslaughter	185	184	1	0.5%	
Human Trafficking	22	34	-12	-35.3%	63.6%
Kidnapping / Abduction	129	144	-15	-10.4%	86.2%
Sex Offenses, Forcible	554	773	-219	-28.3%	72.5%
Sex Offenses, Nonforcible	-	-	0	#DIV/0!	-
Sub-Total	24,795	25,661	-866	-3.4%	60.9%
Arson	165	203	-38	-18.7%	7.9%
Bribery	3	2	1	50.0%	66.7%
Burglary / Breaking & Entering	5,514	5,793	-279	-4.8%	6.5%
Counterfeiting / Forgery	255	288	-33	-11.5%	13.3%
Destruction / Vandalism	8,487	8,908	-421	-4.7%	9.3%
Embezzlement	298	248	50	20.2%	18.5%
Extortion / Blackmail	8	16	-8	-50.0%	0.0%
Fraud	1,880	1,899	-19	-1.0%	44.3%
Larceny / Theft	24,591	23,580	1,011	4.3%	3.5%
Motor Vehicle Theft	11,092	9,716	1,376	14.2%	7.3%
Robbery	2,092	2,107	-15	-0.7%	24.7%
Stolen Property Offenses	645	438	207	47.3%	91.9%
Sub-Total	55,030	53,198	1,832	3.4%	8.8%
Animal Cruelty	115	83	32	38.6%	13.9%
Drug / Narcotics	8,168	8,410	-242	-2.9%	62.5%
Gambling	55	55	0	0.0%	18.2%
Pornography / Obscene Material	59	36	23	63.9%	42.4%
Prostitution Offenses	211	251	-40	-15.9%	85.8%
Weapon Law Violations	2,145	2,487	-342	-13.8%	75.4%
Sub-Total	10,753	11,322	-569	-5.0%	64.7%
Total	90,578	90,181	397	0.4%	28.8%

SWORN STAFFING AND HIRING FISCAL YEAR****

Function	FY 22-23 YTD	FY 21-22	FY 20-21
CBD	82	80	84
Central	183	180	185
NE	301	311	327
SE	275	279	304
SW	266	265	263
NW	231	236	237
NC	214	214	187
SC	264	264	314
Nuisance Abatement	9	10	8
Community Affairs (NPO)	100	92	82
Right Care	19	18	13
Patrol Total	1,944	1,948	2,004
Support	85	118	105
Administrative	136	136	126
Investigations	473	462	479
Tactical and Special Ops	261	256	257
Trainees	164	164	149
Total	3,063	3,084	3,120

PATROL PERFORMANCE CALENDAR YEAR TO DATE

Function	Crime Change by Division				Response time	
	Person	Property	MTD Total	YTD Total	Priority 1	Priority 2
CBD						
Central	-0.11%	10.57%	1.10%	7.08%	7.45	31.01
NE	-3.05%	-1.25%	-13.44%	-1.56%	8.77	69.14
SE	-5.99%	2.17%	-10.33%	-4.60%	10.20	97.38
SW	-1.20%	2.88%	-21.04%	1.30%	10.00	62.09
NW	4.01%	5.91%	-4.51%	4.14%	8.90	40.60
NC	0.36%	2.72%	-10.02%	3.32%	8.54	31.18
SC	-10.87%	-1.39%	-19.27%	-6.30%	10.68	80.73

*CBD crime and response time data included in Central

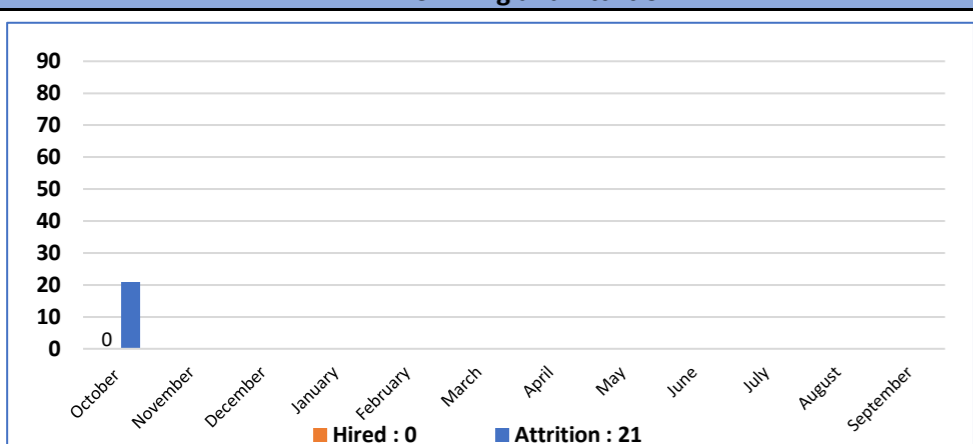
INTERNAL AFFAIRS

Complaint Type	2022 YTD	2021 YTD	% Change
Investigations Completed	252	310	-18.7%
Use of Force Complaints Received	56	31	80.6%
Investigations Over 200 Days *****			
Active Investigations	27	Awaiting Chief of Police Hearing	0
Investigation suspended	10	Awaiting Bureau Chief Hearing	10
Awaiting Corrective Action	4	Total	51

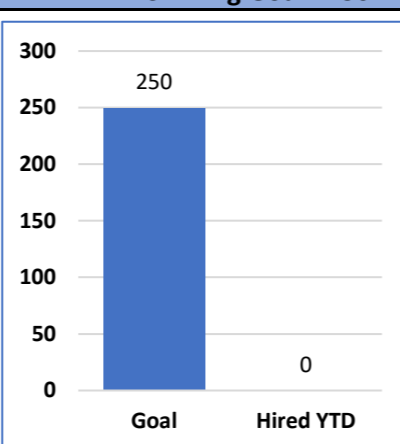
COMMUNICATIONS

911 Call Center Information			
911 Calls MTD	Oct Avg Answer	Oct Service Level	
152,305	0:04	98.40%	
911 Operator Staffing			
Trainee	Operator	Actual	Authorized
5	113	118	144

FY 22-23 Hiring and Attrition



FY22-23 Hiring Goal : 250



Top 911 Calls

Type	Calls YTD	October-2022	October-2021
Major Disturbance	98,140	9,555	10,401
Other Incidents *****	47,342	4,606	5,441
Other Escalated *****	51,345	5,342	4,487
Suspicious Person	22,220	2,292	2,357
Minor Accident	22,342	2,327	2,784
Business Alarm	15,504	1,563	1,577
Major Accident	17,046	1,842	1,968
Loud Music	16,121	1,973	2,322
Burg Motor Veh	3,668	376	435
Crisis Intervention	10,434	995	1,069
911 Hang-up	4,792	422	554

October Reports

Expeditor Reports		DORS Reports			
1,466		1,169			
Dispatched Calls and Response Time					
Date	Priority 1 Response Time	Priority 2 Response Time	Priority 3 Response Time	Priority 4 Response Time	Dispatched 911 Calls
Oct-22	10.39	80.50	439.85	517.56	48,007
YTD 2022	9.32	60.33	326.90	384.24	481,807
Oct-21	8.93	50.90	340.08	437.10	52,417
YTD 2021	8.16	35.36	181.80	247.41	481,089

Notes:

*DPD recently refined its >180 OT activity codes. New overtime activity codes further improve internal management opportunities as well as improve clarity/transparency to City Council. Results of these changes are now reflected in this report. Reimbursement hours are taken out.

**YE estimate based on FY23's YTD expenditure trends.

*** Reimbursement and Revenue for DPD

****Staffing shown is end of fiscal year actuals, Right Care officers and NPO tracked separately starting FY 20-21.

Support: Youth Outreach, Communications, Staff Review, Academy, Auto Pound, Detention Services, Crime Analysis, Property Recovery.

***** Other Incident Calls - used when a call is received but does not fit into any other category of signals. Ex. harassing phone calls, criminal trespass, death notifications

***** Other Escalated Calls - used when a call is received but does not fit into any other category of signals and is a priority in nature. Ex. person walking on the shoulder of freeway, suspicious activity that could lead to an offense.

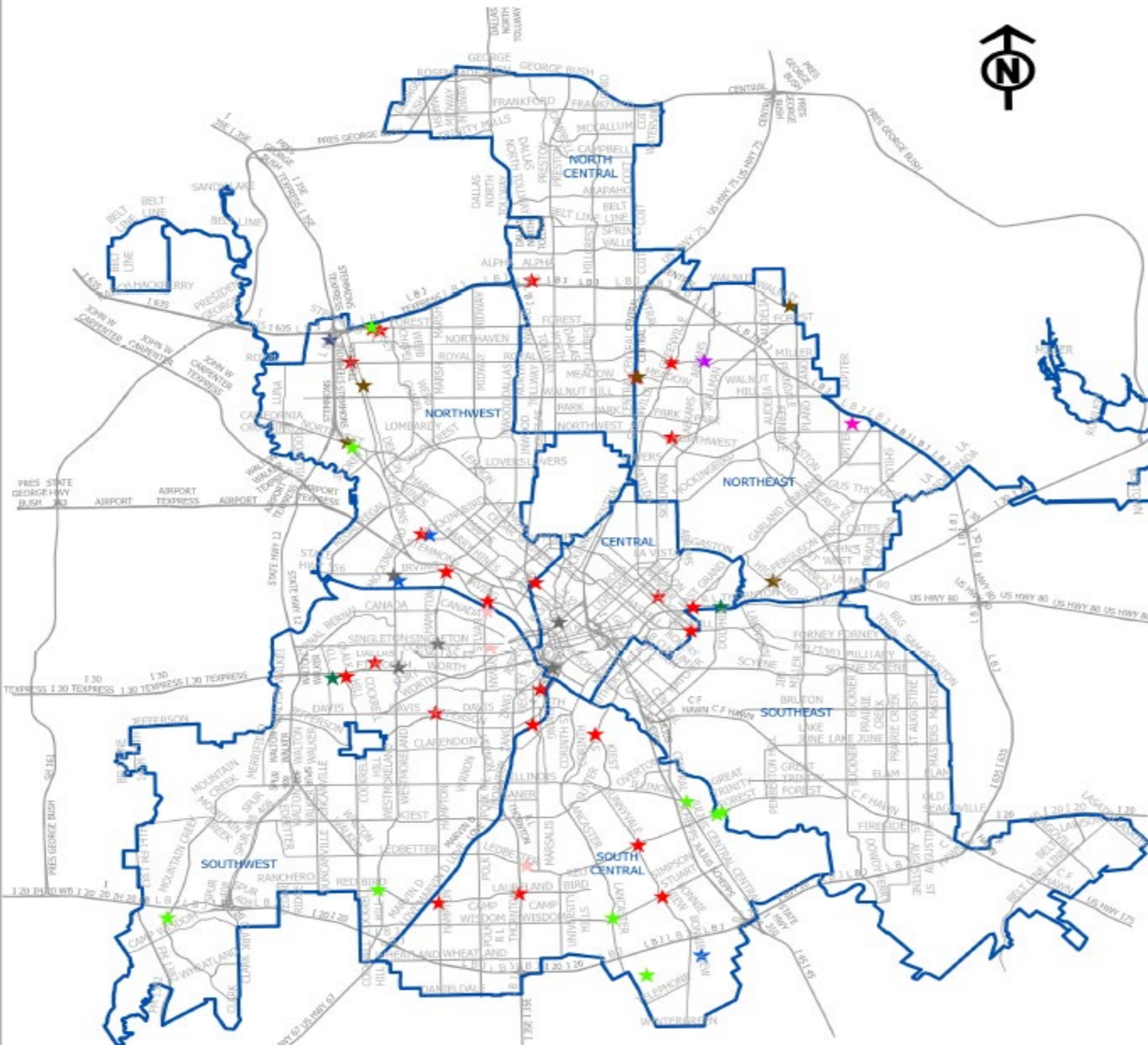
***** Crime reporting now includes NIBRS data. Data is preliminary.

***** Investigations suspended : Awaiting criminal investigation. Awaiting Corrective Action: Cases not involving suspension

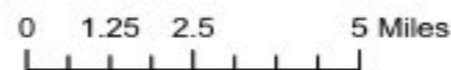
Dallas Police Department Racing / Speeding Dashboard October 2022

Racing / Speeding Hotspots

Takeover Locations

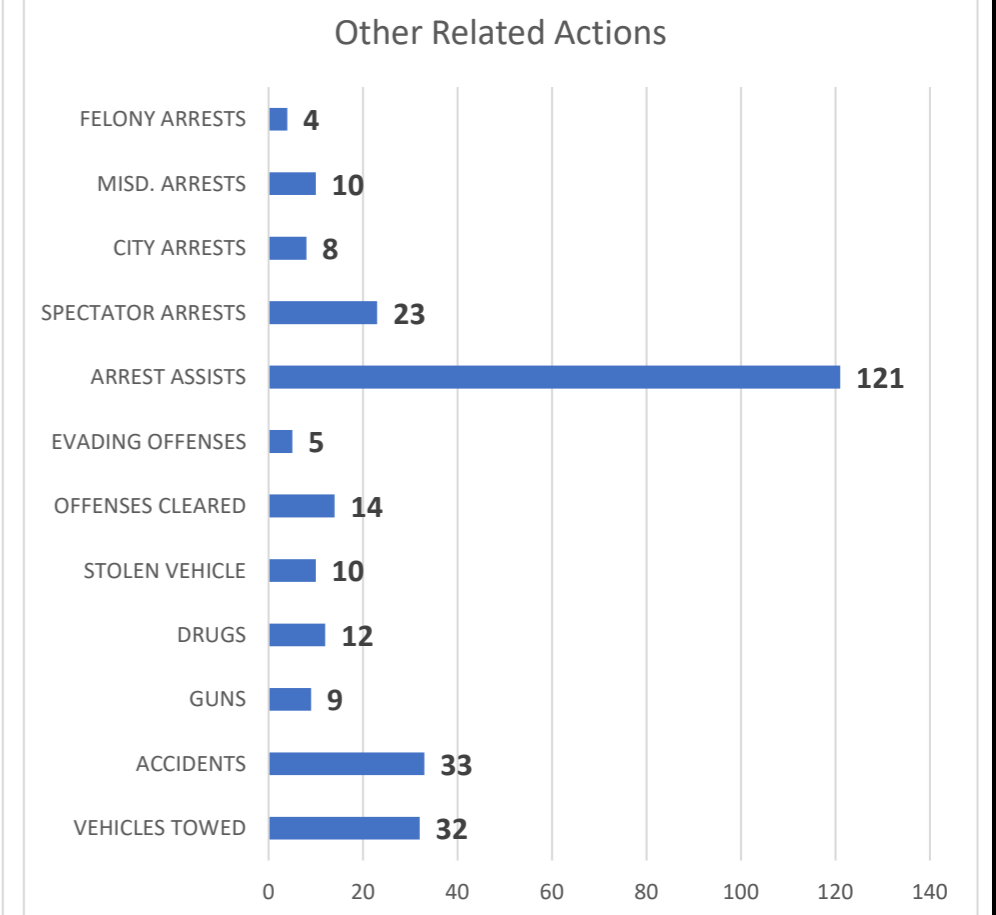
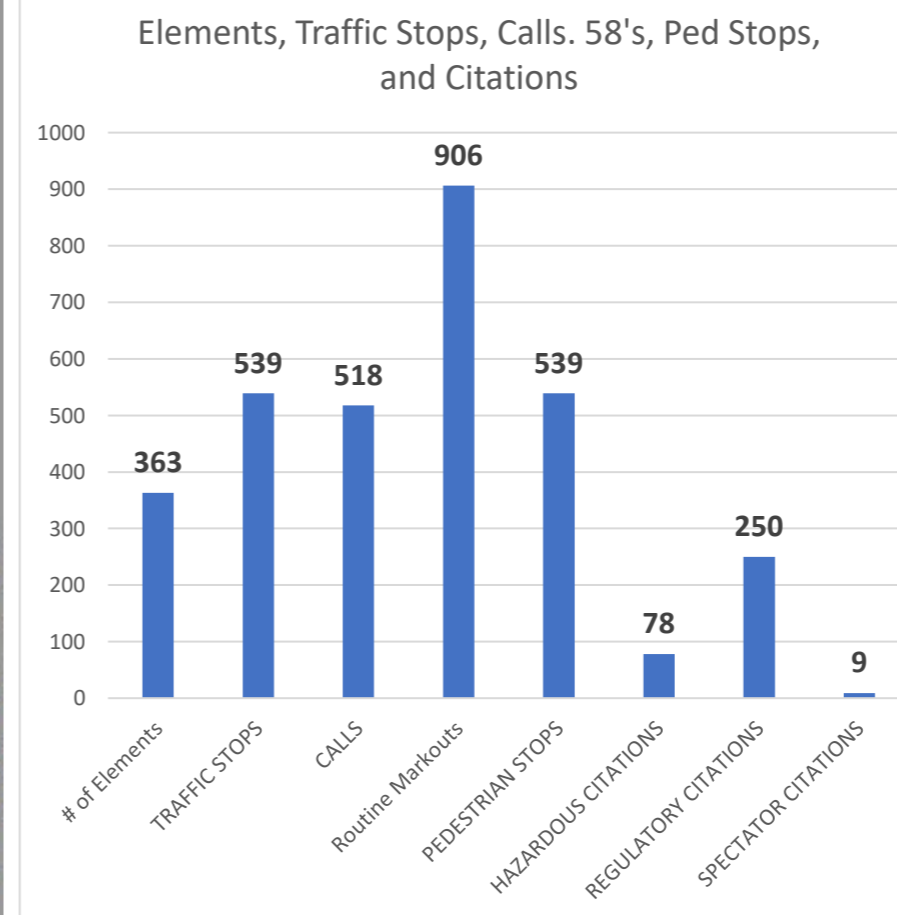


Date/Time: 11/8/2022 12:22 PM

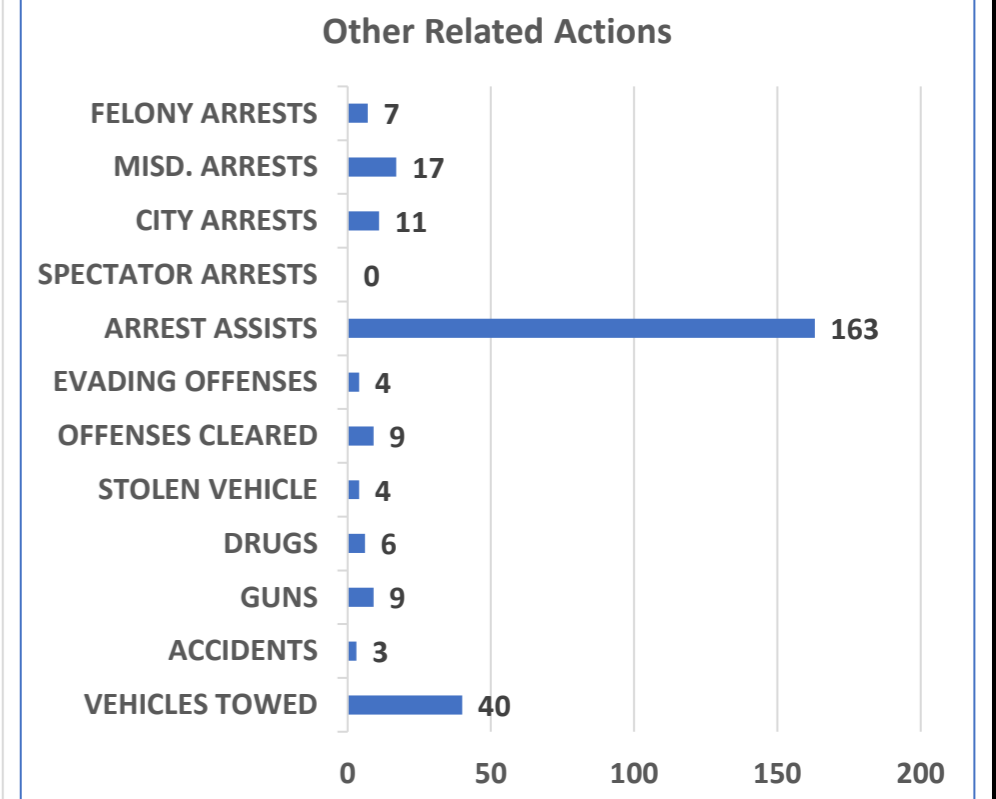
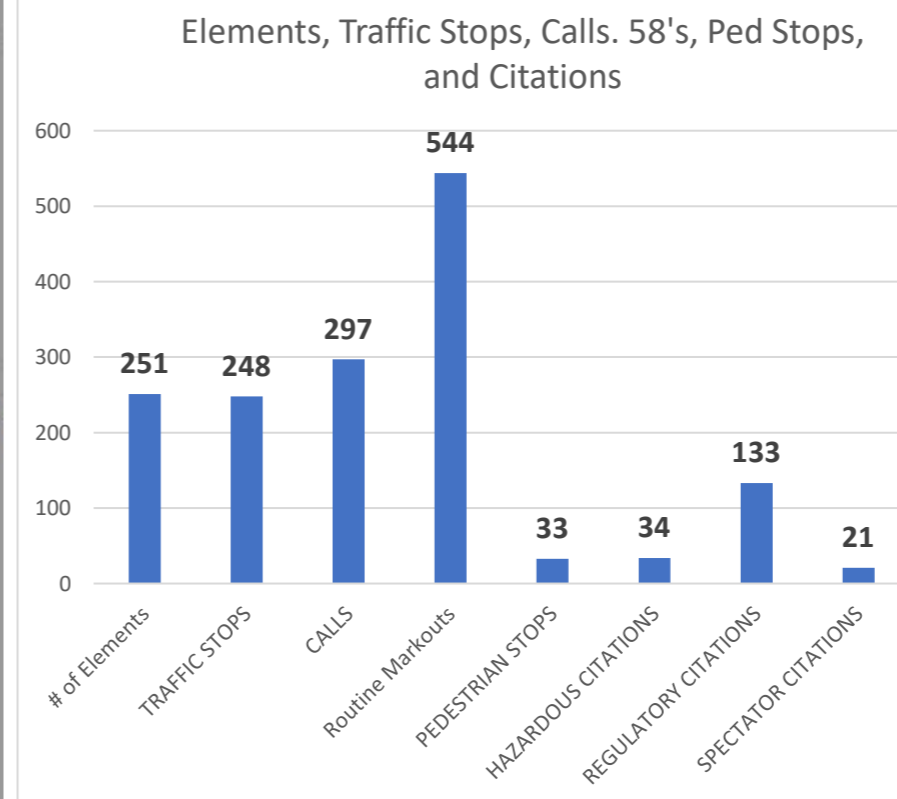


Racing / Speeding Operational Activity

August



September



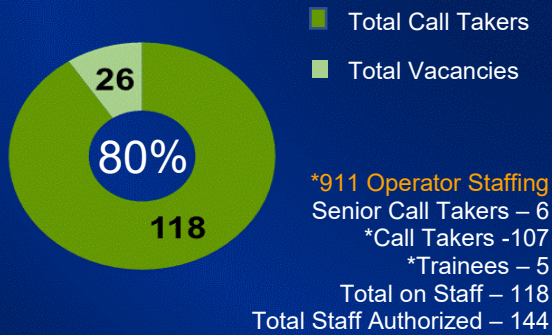
Notes:

Hazardous Citations: Citations involving safety violations such as red light / stop sign violations.

Regulatory Citations: Citations of an administrative violation such as registration, insurance, driver's license.

9-1-1 Communications Dashboard (October) 2022

Call Center Staffing



Service Level Comparison			
Month	FY'23	FY'22	FY'21
October	98.40%	88.83%	68.97%
November		94.57%	73.94%
December		97.60%	71.90%
January		98.07%	72.54%
February		99.01%	52.91%
March		98.16%	56.59%
April		97.87%	60.24%
May		97.82%	41.51%
June		97.48%	55.04%
July		94.39%	81.88%
August		96.92%	88.27%
September		98.26%	85.85%

The NENA standard recommends 90% of all incoming calls be answered in 10 seconds or less



October 2022
Service Level

98.40%



YTD Level
Jan 1 – Oct 31, 2022

97.58%



Average Answer Time
October 2022

0:04



October 2022
Total 9-1-1 Calls

152,305



Call Takers in Training

5



Call Takers in Background

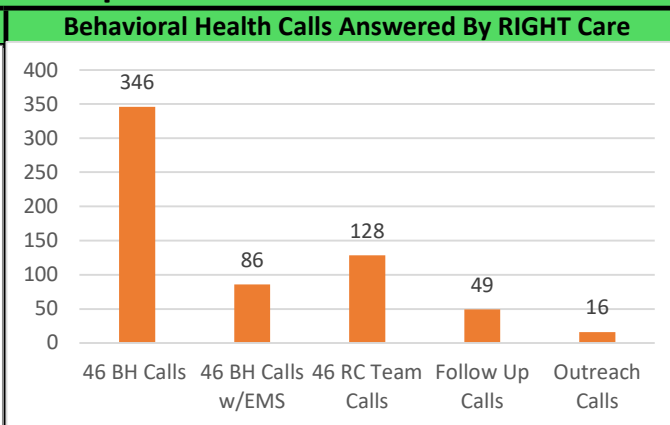
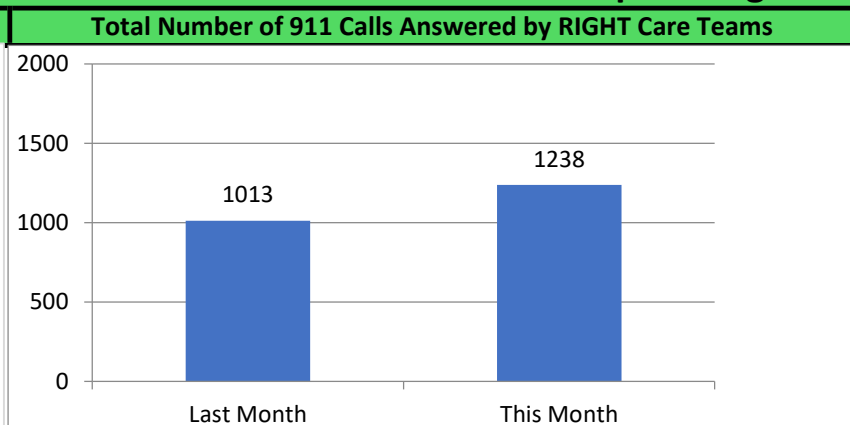
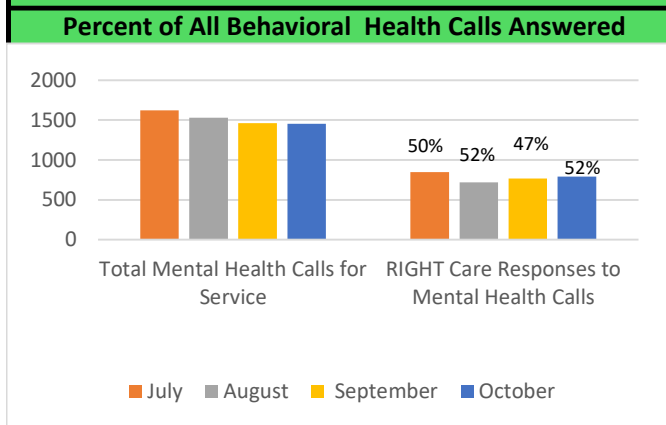
6

Total Emergency Calls			
Month	FY' 23	FY' 22	FY' 21
October	152,305	169,217	165,038
November		146,055	154,647
December		155,427	158,259
January		142,329	152,558
February		126,752	165,670
March		149,460	170,351
April		154,103	169,187
May		162,569	193,895
June		154,464	187,044
July		167,423	183,655
August		156,616	163,077
September		152,545	160,078

FY' 22 Total **1,836,960** FY' 21 Total **2,023,459** = ▼ 9.22% (decrease)

Office of Integrated Public Safety Solutions - October 2022 Dashboard

Rapid Integrated Group Healthcare Team



DPD Right Care Activity

Activity	This Month	YTD
Clients Served	692	6,773
Calls Answered	1,238	10,496
Jail Diversions	31	698
Total Outreach Calls	27	254
Total Follow up Calls	76	739
Total	2064	18,960
FY 21-22 Expansion	In Progress	9 teams operating

Nuisance Abatement

Activity	This Month	YTD
Properties Investigated	18	233
Contacts with property owners	21	347
Meetings attended	26	497
Cases closed	7	42
Active Cases	New Case	YTD
Central Open Cases	2	3
Northeast Open Cases	0	7
Southeast Open Cases	0	9
Southwest Open Cases	0	5
Northwest Open Cases	1	7
North Central Open Cases	0	4
South Central Open Cases	0	14
Total Cases	3	49
Staffing	Authorized	Current
Sergeant	1	0
Detectives	9	8
Intelligence Officer	1	1

Risk Terrain Modeling Area Environmental Interventions

Interventions	This Month	YTD
Code violations identified and worked	1,279	1,279
Code cases complete by owner compliance	95	95
Code cases complete through city intervention	95	95
Commercial business inspections	363	363
Vacant lots remediated	66	66
Zoning cases worked	233	233
Substandard structure cases worked	450	450

Effectiveness Measure: Percentage Increase or Decrease

Measure	Malcolm X/Marburg	Illinois Ave
Calls for police this year vs last year	2%	-31%
Criminal offenses this year vs last year	-6%	40%

City Funded Violence Interruption Programs

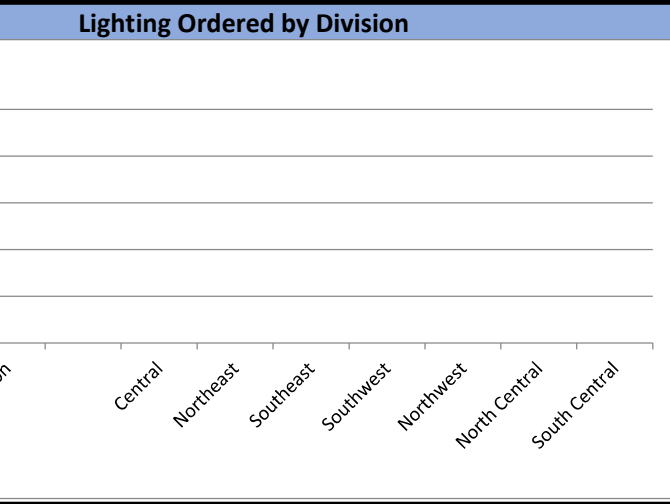
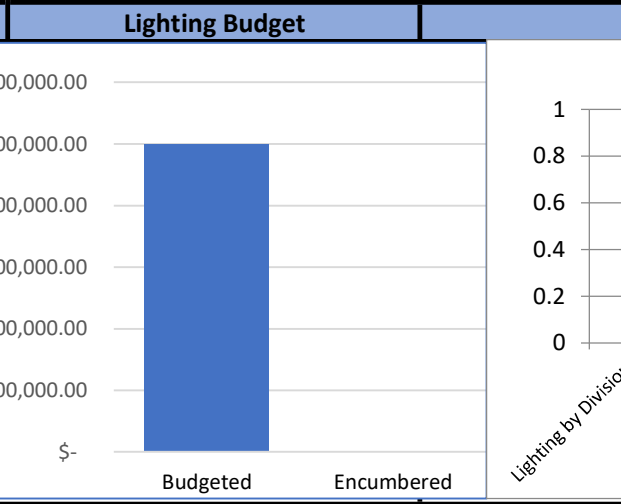
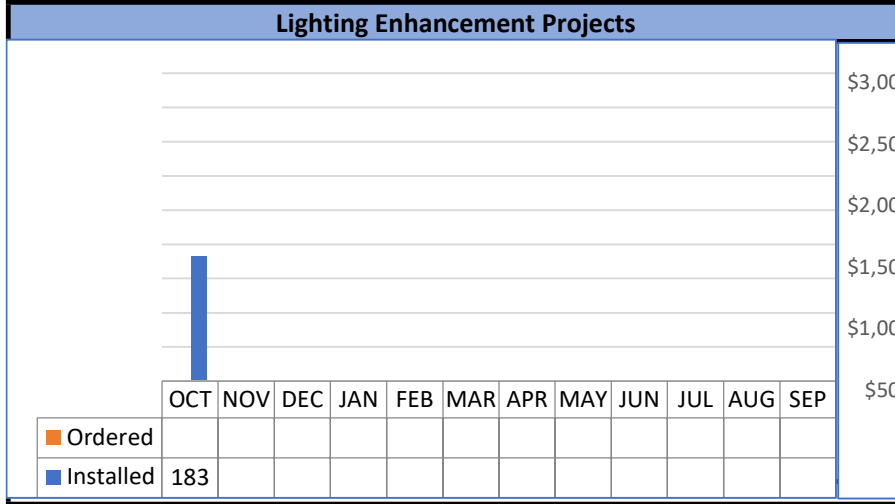
Activity	This Month	Year to Date
Violence Interruption Contacts	4	4
Mentoring Contacts	289	289
Social Service Referrals	14	14
Employment Opportunity Referral	22	22
Hospital Response	0	0
Community Engagement Events	6	6
Coordination Meetings	9	9
Youth Programs	3	3

Multifamily Inspection & Compliance Action Team

Activity	This Month	YTD
Multifamily Property Deficiencies Identified	236	1181
Deficiencies Addressed by Property Owner	46	358
In Progress Deficiencies to be Addressed	190	783

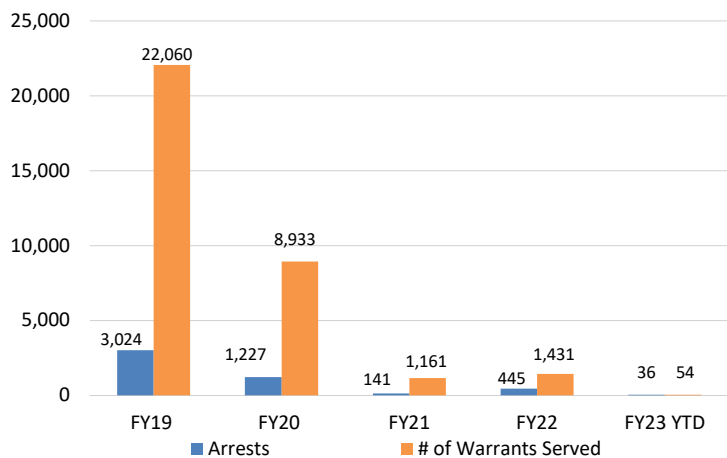
Crisis Intervention Team

Referrals Received	This Month	Year to Date
DFR Referral	11	62
DPD Referral	111	941
Community Referral	6	45
Clients Served	This Month	Year to Date
Verified Social Service Referrals	40	414

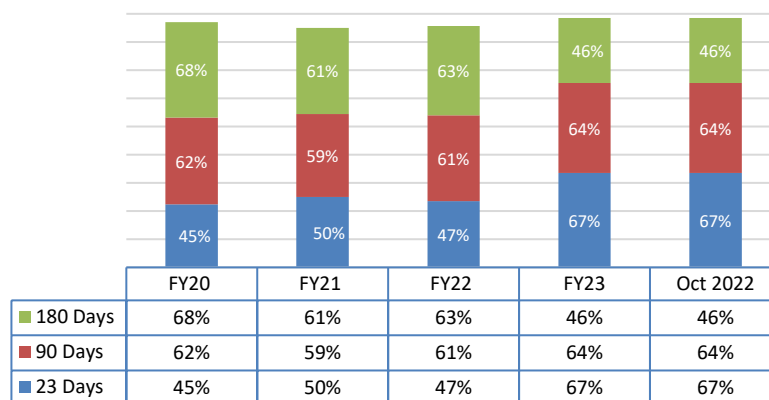


Municipal Court Dashboard: Month Ending October 31, 2022

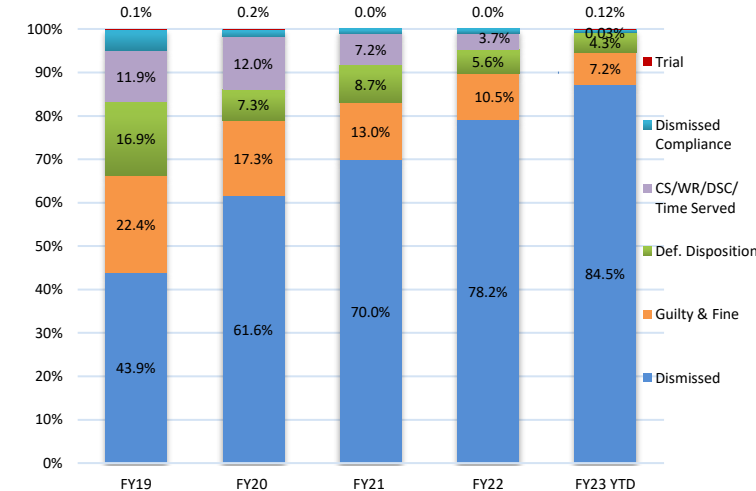
Warrant Enforcement



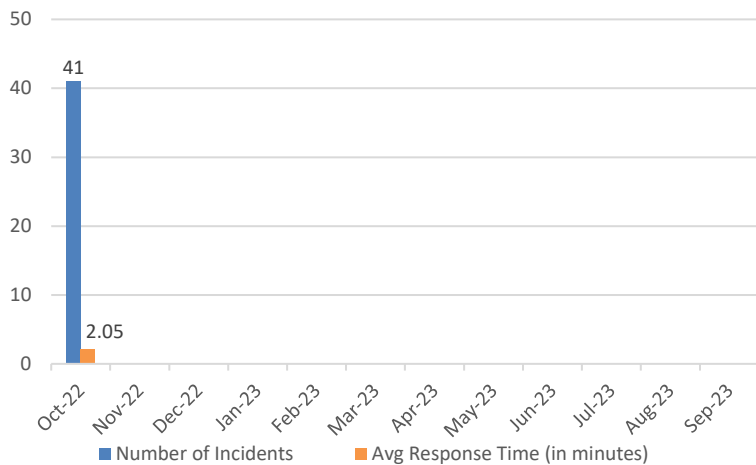
Defendant's Cumulative Response Rate Looking Back 23, 90 & 180 Days



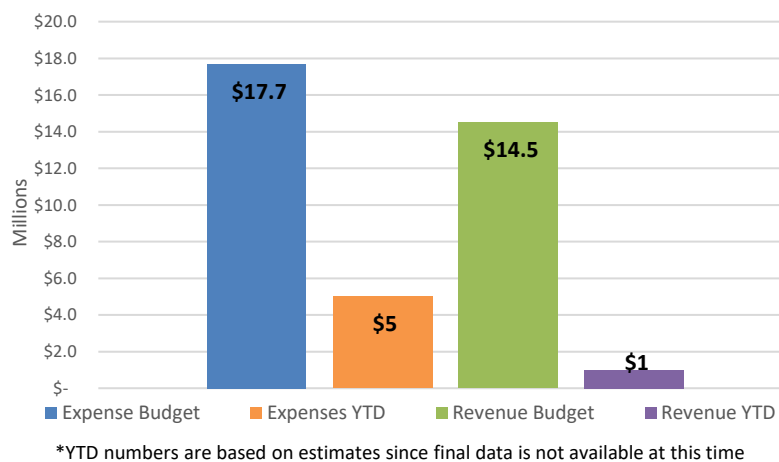
Courthouse Dispositions



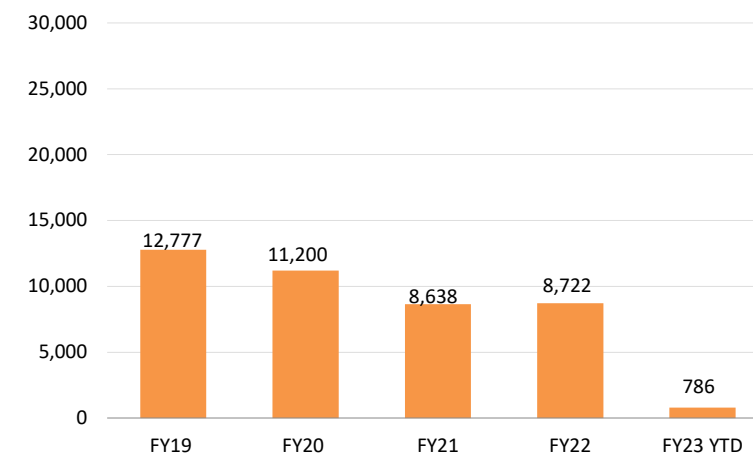
Security Incidents and Response Time



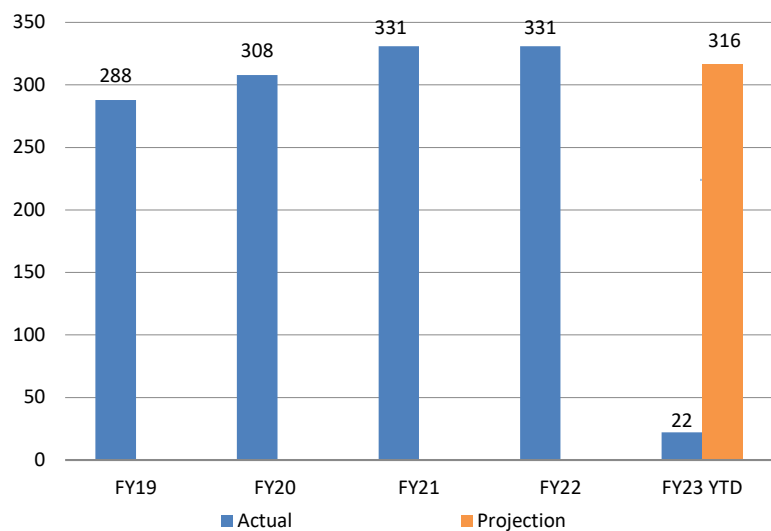
*Municipal Court Budget



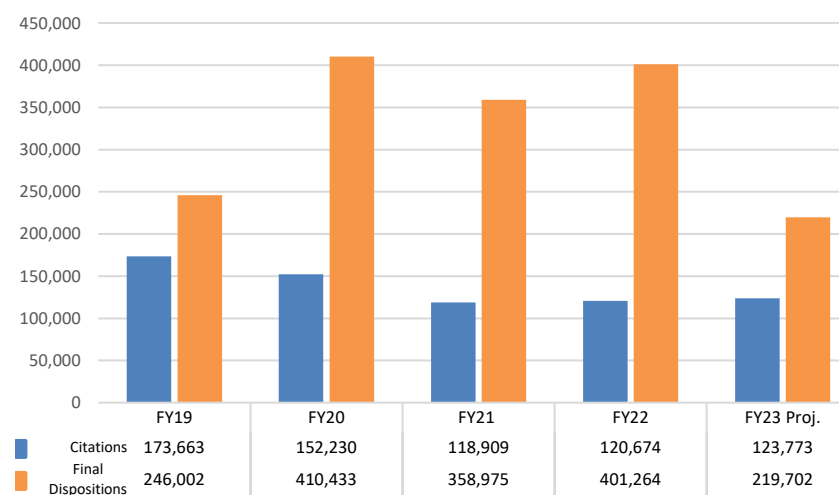
City Detention Center Book-Ins



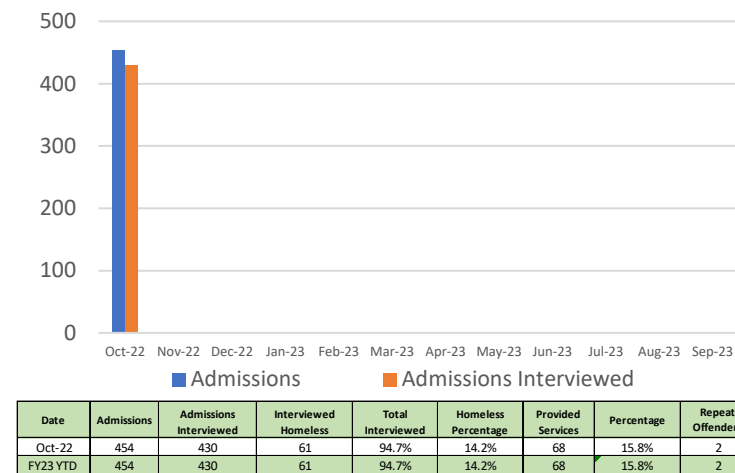
Environmental Cases Filed



Citation Count & Final Dispositions



Sobering Center Performance



Date	Admissions	Admissions Interviewed	Interviewed Homeless	Total Interviewed	Homeless Percentage	Provided Services	Percentage	Repeat Offenders
Oct-22	454	430	61	94.7%	14.2%	68	15.8%	2
FY23 YTD	454	430	61	94.7%	14.2%	68	15.8%	2

Memorandum



CITY OF DALLAS

DATE November 10, 2022

TO Honorable Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno, Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **Auto Pound Management Contract Update**

The purpose of this memo is to provide an update on the progress of implementation and describe the next steps required for “go-live”. On September 28, 2022, City Council approved a service contract for auto pound management and tow services with AutoReturn US, LLC.

The service contract has been fully executed and implementation is now underway. In conjunction with Police, AutoReturn has had initial meetings with 911, and personnel at the Auto Pound. Further discussions with key departments are ongoing with other meetings to be scheduled with other departments such as Information and Technology Services, Police Patrol, Traffic, and Investigation Units, as well as Aviation’s Transportation Regulation Division.

Part of the planning and preparation for “go-live” of services includes capital improvements to vendor-maintained storage facilities that will be utilized for City services. Examples of some of the improvements to both storage locations include but are not limited to:

- Expand, enclose, and install heating and air conditioning in the waiting area
- Adding City-dedicated service windows to decrease wait times
- Expand and pave parking lots, using recycled asphalt
- Improved security fencing
- Increase lighting, CCTV coverage and security gate access technology

It is anticipated that implementation will be completed, and the contract will go live by the end of the second quarter of the 2023.

Parallel to these implementation efforts, City Council will be presented with an agenda item in December to formally approve fee updates related to towing, impoundment, and storage of vehicles in Chapter 15D, “Emergency Vehicles,” and Chapter 28-4, “Motor Vehicles and Traffic”. A vehicle can be towed for various reasons throughout the City, Attachment A provides a list of a situations that would cause a vehicle to be towed and the number of occurrences for 2021.

These updates will align City-charged fees with other large Cities in Texas such as Fort Worth, Austin, Houston, and San Antonio, please see Attachment B for further details.

DATE November 10, 2022
SUBJECT **Auto Pound Management Contract Update**

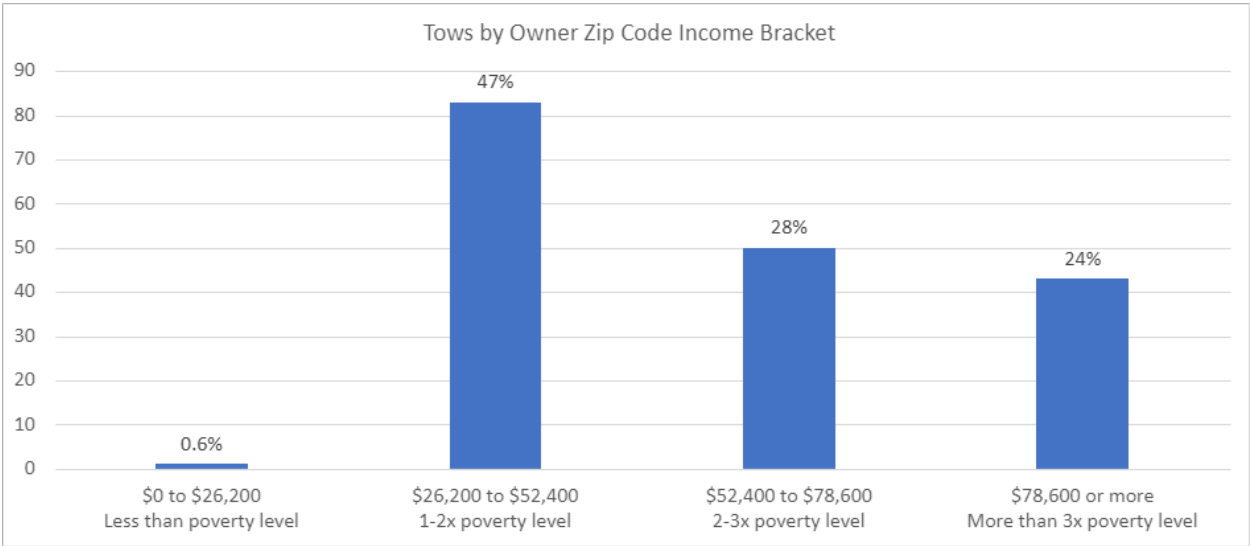
Impound and Storage Fees were last updated in 2005, while Towing Fees were updated in 2018.

Fee updates include the following:

Fee Description	Current Fee	Proposed Fee
Impound	\$20.00	\$21.03
Storage fee for vehicles under 25'	\$20.00/day	\$21.03/day
Storage fee for vehicles over 25'	\$35.00/day	\$36.80/day
Tow fee for Light Duty	\$139.00	\$150.00
Tow fee for Medium Duty	\$219.00	\$300.00
Tow fee for Heavy Duty	\$509.00	\$550.00

Light duty tows represent 98% of all auto pound tows and on average vehicles are stored at the pound for six days. After the fee updates are implemented, the average tow would increase by \$18.21.

DPD took a sample of vehicle registrations of towed vehicles and cross-referenced it with median income by ZIP code from the 2020 Census. Based on that sample, registered Texas owners of towed vehicles live in ZIP codes with an average median income of \$62k/year. The chart below shows a count/share of tows by median income bracket of the ZIP codes in which the registered owners reside.



Should you have any questions or concerns please contact me at (214) 670- 5299.

DATE November 10, 2022

SUBJECT **Auto Pound Management Contract Update**



Jon Fortune
Deputy City Manager
[Attachments]

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Attachment A

Categories for Towed Vehicles in 2021

Categories	No. of Vehicles	Percentage
Accident	15,286.00	45.30%
Arrest	5,840.00	17.30%
Recovered Stolen	5,680.00	16.80%
Found Property	2,352.00	6.97%
Parking/Street Blockage	1,908.00	5.66%
Failure to Maintained Financial Responsibility	1,307.00	3.87%
Evidence	790.00	2.34%
Code/Other	736.00	2.18%
Medical Emergency	218.00	0.65%

Attachment B

Impound Tow Fee Comparison							
City	Impound	Notification	Storage Under 25'	Storage Over 25'	Tow Fee Light Duty	Tow Fee Medium Duty	Tow Fee Heavy Duty
Dallas Current Fee	\$20.00	\$50.00	\$20.00/Day	\$35.00/Day	\$139.00	\$219.00	\$509.00
Dallas Proposed Fee	\$21.03	\$50.00	\$21.03/Day	\$36.80/Day	\$150.00	\$300.00	\$550.00
Date of Last Change	9/1/2005	9/1/2005	On or About 9/1/2005	On or About 9/1/2005	10/1/2018	10/1/2018	10/1/2018
<u>Benchmark Cities</u>							
Ft Worth	\$21.03	\$50.00	\$21.03/Day	\$36.80/Day	\$150.00	N/A	\$500.00
Austin	\$20.00	\$50.00	\$20.00/Day	36.11/Day	\$150.00	\$400.00	\$800.00
Houston	\$20.00	\$50.00	\$20.00/Day	\$35.00/Day	\$190.00	\$357.00	\$459.00
San Antonio	\$20.00	\$50.00	\$20.00/Day	\$35.00/Day	\$175.00	\$293.00	\$690.00
Average Cost of Benchmark Cities	\$20.26	\$50.00	\$20.26/Day	\$35.72/Day	\$166.25	\$350.00	\$612.25
State Regulated Max Fee Allowed	\$21.03	\$50.00	\$21.03/Day	\$36.80/Day	\$272.00	\$380.00	\$489 to \$978

Memorandum



CITY OF DALLAS

DATE November 10, 2022

Honorable Members of the Public Safety Committee

TO Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno, Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **Dallas Fire-Rescue Stations Construction Projects Update**

Dallas Fire-Rescue (DFR) has several construction projects underway; DFR is collaborating with the Office of Bond and Construction Management (BCM) and with construction contractors to ensure a coordinated effort.

1. Station 19 located at 5600 E. Grand Ave – Building envelope completed in mid-October and the Contractor is underway with interior work for placement of HVAC ductwork and electrical rough-in. Exterior work includes new water service tie-in and brick veneer. BCM anticipates project completion in February/March 2023.
2. Station 36 located at 2300 Singleton Blvd – The Contractor is working on the interior finishes to include lighting and fixtures installation, gear dryer, bike racks, and fire alarm. BCM anticipates project completion in December 2022. In coordination with DWU, the utility contractor expects to start construction the 1st week of November 2022 to complete the water service connection in late December 2022. BCM anticipates project completion by the end of December 2022/early January 2023.
3. Station 41 located at 5920 Royal Ln – The Notice to Proceed was issued to the Contractor (Imperial Construction) directing them to mobilize on the project site. After the pre-construction meeting held on October 11, 2022, the Contractor mobilized to the project site on October 17, 2022. The Contractor began preparing the pad base for placement of the concrete foundation in November 2022. BCM anticipates construction completion in October 2023.
4. Station 58 located at 9393 Water Mill Rd - This station is funded by a Tax Increment Finance (TIF) district and is located at 9393 Water Mill Rd. in the Cypress Waters Community at North Lake. Construction began in Summer 2021, recent issues with material and equipment has delayed the scheduled completion until November 2022.

Should you have any questions or concerns please contact me at (214) 670 5299.

A handwritten signature in blue ink that reads "Jon Fortune".

Jon Fortune
Deputy City Manager

DATE November 10, 2022

SUBJECT **Dallas Fire-Rescue Stations Construction Projects Update**

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
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Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE December 9, 2022

TO Honorable Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno, Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **School Safety Initiatives Overview**

During the Public Safety Committee on September 12, 2022, Committee members requested to connect with representatives from the Independent School Districts (ISDs), including Dallas ISD, Richardson ISD, and Plano ISD, to provide an overview of school safety initiatives within their district to ensure the safety of students.

Thank you, to Dallas ISD, Richardson ISD, and Plano ISD for accepting the invitation to participate in presenting to the Committee about their detailed security measures in their district. Attached you will find the Dallas ISD Safety Initiatives presentation and staff will provide any additional presentation materials as they become available.

Should you have any questions or concerns, please contact me at (214) 670-5299.

A handwritten signature in blue ink that reads "Jon Fortune".

Jon Fortune
Deputy City Manager
[Attachment]

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Deputy City Manager
Jon, Fortune, Deputy City Manager

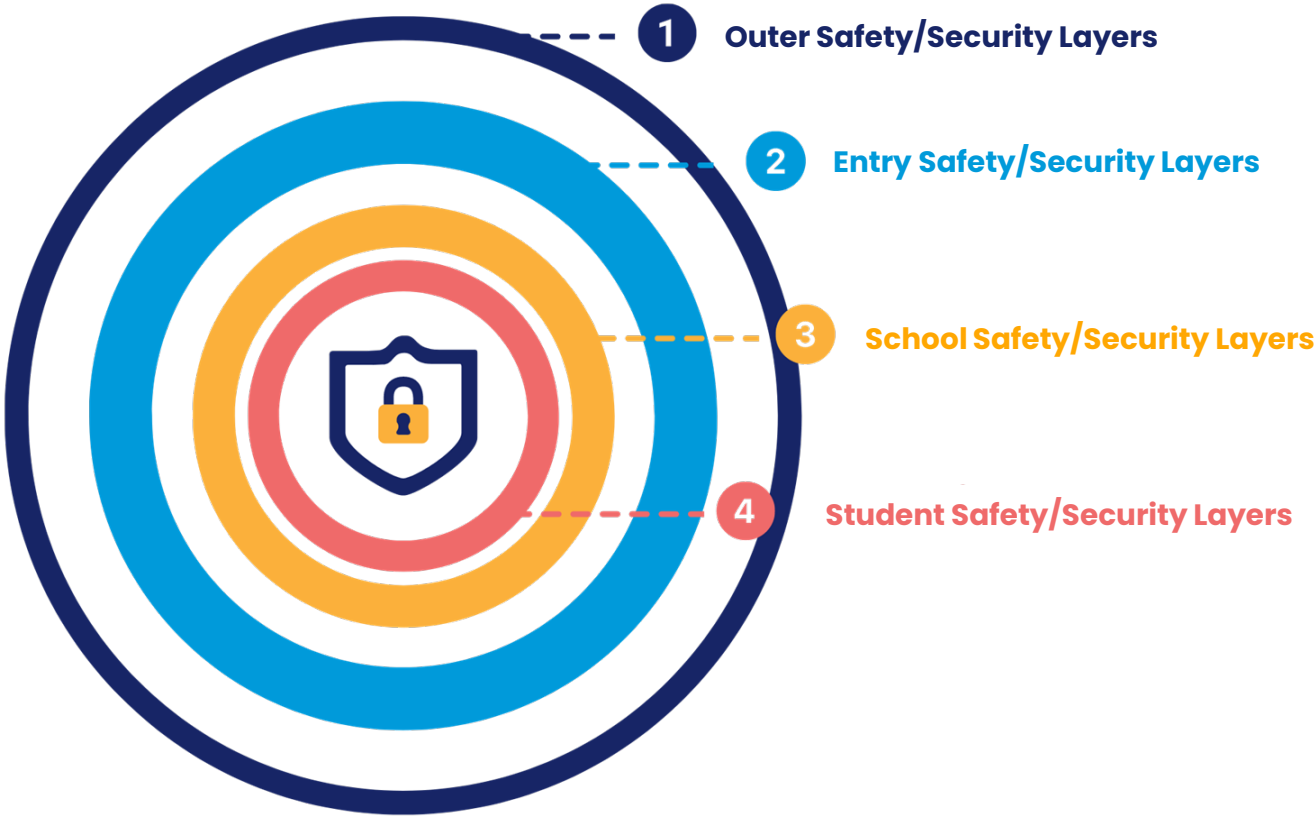
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Dr. Robert Perez, Assistant City Manager
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Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

A young girl with long brown hair, wearing a dark blue school uniform with a white collar and white ruffled skirt, is running across a paved courtyard. She has a black backpack with a white stuffed animal hanging from it. In the background is a large, multi-story brick school building with many windows and a tree. The scene is lit with warm, golden light, suggesting late afternoon or early morning.

Dallas ISD Safety Initiatives

John Lawton
Chief of Police
Dallas ISD Police Department

Dallas ISD Safety & Security Layers



Outer Safety/Security Layers



The outer safety/security layer includes initiatives that secure the outer boundaries of a school building.



1: 2020 Bond Program Safety Initiatives

- **Security Cameras**
 - Updating analog to digital camera systems as well as adding additional cameras to school parking lots and additional locations
- **Card Access Systems**
 - Card access system monitors, manages, and grants physical access to particular areas of a school building
- **Door Buzzers and Intercom**
 - Allow for remote identification of visitors before they enter the premises
- **Dallas ISD Police Department Security Operation Center station**
 - 24/7 centralized monitor station at the Dallas ISD Police Department



Outer Safety/Security Layers



2: Dallas ISD Security Partnership with City of Dallas



- **P25 Communication with Dallas PD**
 - Converting to P25 City of Dallas Communication System
- **Interoperability Communication**
 - Quickly communicate with city of Dallas first responders
- **Fusion Center**
 - Intelligence Support
- **Haystack System**
 - Call monitoring system
- **Dallas Police Department Dispatch Notification**
 - Partnership with Dallas PD to communicate emergency and non-emergency calls from city of Dallas

Outer Safety/Security Layers



3: Locked Exterior Doors Audits, Summer Audits, and Door Sweeps



- **Emergency Management**
 - Training
 - Audits
 - Responds to emergencies throughout the district.
 - These include development of the Emergency Operation Plan, Tri-annual Audits, TEA Audits, and Drills)

Entry Safety/Security Layers



The entry safety/security layer includes safety procedures for visitors, safety personnel, and policies that enforce security at the entry-level of a school building



1: Vestibule

- A vestibule is an enclosed area between the outside door of a building and the inside door. Its purpose is to limited free egress to visitors to the main hallways.

2: Raptor Visitor Management



- The Raptor system is an additional safeguard to check visitors and screen individuals against sex offender databases properly. All visitors must present a photo ID to obtain a visitor badge. Identification must be visible, dated, and have the destination or person being visited at all times.



Entry Safety/Security Layers



3: Employee Access Card

- Employee access cards make it easy to identify individuals, preventing unauthorized persons from gaining access to the premises for better security.



4: Metal Detectors and Wands

- Every secondary student entering the building must follow the District's scanning process. Every staff member that manages the metal detectors has been thoroughly trained on the districts procedures.



5: Student and Staff Identification

- All staff members and secondary students are required to wear photo ID badges.

Entry Safety/Security Layers



6: Clear Backpack Policy for Secondary Schools

- Secondary students must use clear or mesh backpacks in 2022-2023 as the internal and external safety task forces recommended.



7: Digital Walkie-Talkies

- Through grant funds, the district has purchased 2-way digital walkie-talkies for schools with portables. Digital Walkie-Talkies allow for communication between the portables and administrators in an emergency.

School Safety/Security Layers



The school-safety/security layer introduces initiatives that affect the school-wide setting, such as threat assessment procedures and training

I: Threat Assessments Teams



- Evidence-based approach toward identifying students or other individuals who pose a threat, intervening with appropriate resources, and ultimately improving the safety and well-being of the individual of concern, the situation, and the school.
- Dallas ISD has a threat assessment team on every campus. The district also has a District-Wide Threat Assessment team that oversees and consults on all threats of the district.



School Safety/Security Layers



2: School and District-Wide Security Training

- **Safety & Security Training Course**
 - Required course for every Dallas ISD employee focused on the overall safety layers of Dallas ISD
- **Metal Detector Training**
 - Required training for all staff that monitor and manage the entry safety procedures that include metal detectors and metal detector wands
- **Risk of Violence Training**
 - Training on identifying and reporting threats
- **Threat Assessment Training**
 - Training on identifying, managing and monitoring student threats through the threat assessment process
- **De-escalation Training**
 - Training on de-escalation process and procedures
- **Active Shooter Training**
 - Collaborate training with Dallas Fire Rescue, Dallas Police Department and Dallas ISD Police Department. Completed the training this summer 2022 with a joint drill. Conducting active shooter training with schools. Developed the program with collaboration with Dallas Police Department.

Student Safety/Security Layers



The student-safety/security layer introduces initiatives that affect every student in Dallas ISD. Here we introduce the two tools for reporting threats that students have access.



1: Crime Stopper Tool

- The district's Campus Crime Stopper program offers rewards for reporting criminal and code of conduct violations and is a partnership between the Dallas ISD Police Department and the North Texas Crime Commission



2: Anonymous Reporting Tool

- The Say Something Anonymous Reporting System enables students to anonymously report an issue 24/7/365 through an app, hotline, or website when they see a classmate at risk of harming themselves or others.





Questions

John Lawton

Chief of Police

Dallas ISD Police Department

SAFETY & SECURITY UPDATE



Dr. Mandi Murphy
Dir. for Emergency
Management
& Safe Schools
PISD



December 2022

Ongoing Protocols & Programs

Partnership and Collaboration with Local Law Enforcement

- School Resource Officers (SROs) at all secondary campuses.
- Elementary campus patrols.
- Traffic direction by uniformed police officers as needed.
- Security provided by uniformed police officers as needed at campus and district events/competitions.

Security Personnel Supporting Campuses

- Four Security Specialists serving designated campuses & focused on safety and emergency preparedness.
- Canine (K9) Detection Services.
- Two Safety Monitors at each senior high who respond to safety concerns, monitor cameras and control access to doors from the campus safety office.

Background Checks

- Criminal background checks required for applicants for employment, volunteers, mentors and contractors.
- All campuses and facilities use the RAPTOR electronic visitor management system.

Campus Tools

- District Emergency Operations Plan (and related app).
- Campus Emergency Plan.
- Standard Response Protocol.

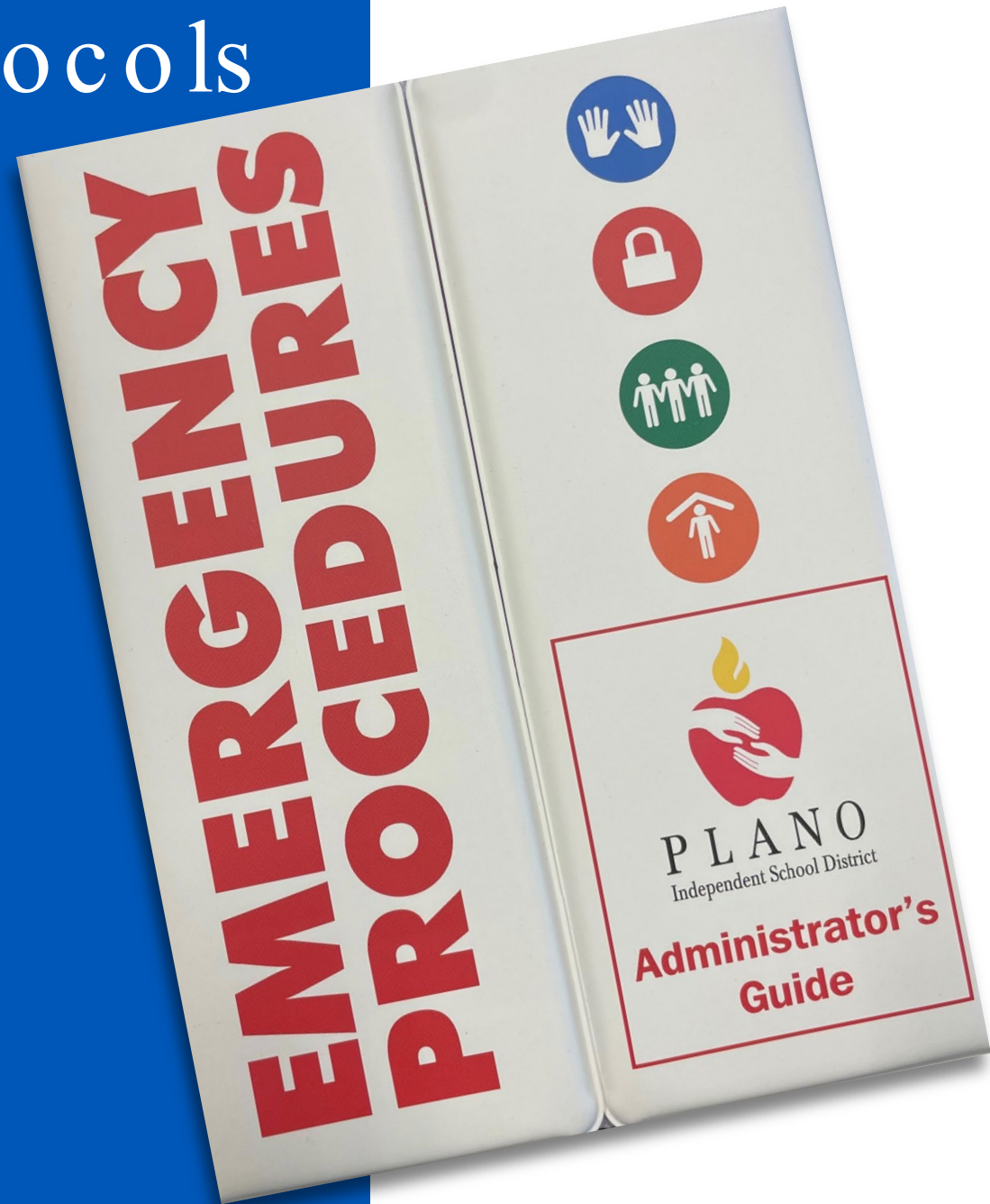
Technology & Infrastructure

- Interior & exterior video surveillance systems.
- Intercom and video systems at visitor entries.
- District-wide emergency radio system.
- Alarm systems.
- Restricted campus safety vestibules.
- Monitored access doors at senior high schools.
- SHS TeleCenter U console and public address system.

Featured Protocols & Practices

Administrator's Emergency Guide

- Hard copy kept in front office
- Reviewed/discussed at staff meetings



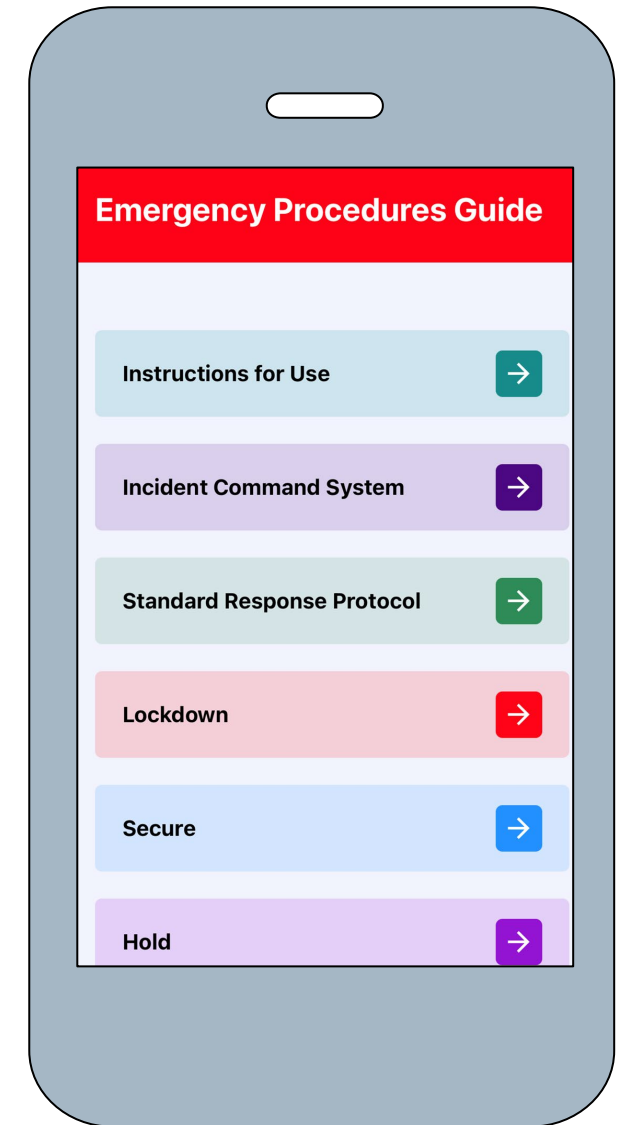


My-EOP

Featured Protocols & Practices

My-EOP Mobile App

- Identical to hard copy guides
- Every employee can install on smart phone or Ipad
- No internet connection needed after download
- Can be used as a training tool at staff meetings—pick a card to discuss



Featured Protocols & Practices

Random K9 Detection Sweeps

- Visit secondary campuses
- Classrooms, bathrooms, locker rooms, etc.
- Parking lots at Senior Highs
- Luggage before departing for school trips
- Dogs will alert on drugs and/or gunpowder



A photograph of a school hallway with lockers on both sides and a person with a backpack walking away. The image is overlaid with a red tint. The text "New Expectations in 2023..." is written in white across the middle of the image.

New Expectations in 2023...

State-Mandated Requirements for Safety and Security

- Ensure the School Safety and Security Committee meets to review the Emergency Operations Plan and address any campus safety needs. This includes reviewing the **Active Threat plan**.
- Ensure the **School Behavioral Threat Assessment Team** is trained and has reviewed procedures for each campus.
- Ensure that all staff and substitutes are trained on their specific district and **campus safety procedures** and that all drills were scheduled before the start of school.
- Completed these efforts by September 1, 2022, and certified this data to the TxSSC on September 9, 2022.
- Conducted an assessment of their access control procedures, such as single access points, locked instruction room doors, visitor check-in procedures, exterior door locks, etc.



State-Mandated Requirements for Safety and Security

- Conducted a **summer targeted partial safety audit**, which covered all instructional facilities, and included:
 - Conducting an **exterior door safety audit**
 - Reviewing protocols regarding interior doors
 - Reviewing **access control** processes and visitor protocols

The image shows a digital form titled "Summer Targeted Partial Safety Audit" from the Texas Education Agency (TEA) and Texas State School Safety Center. The form includes instructions for users and a table for recording audit results.

Directions:
Part 1: Please assess the following safety and security related activities and answer each question accordingly using the drop downs where provided. Answer options are NO, N/A or N/AS. If an activity is not applicable to the campus/facility then a response of N/A is appropriate. Selecting N/AS (Not Assessed) should only be used in rare cases when legitimate physical limitations exist (e.g., facility construction in progress, exposure to dangerous or hazardous materials could occur) and prevent the designated LEA/campus staff from safely assessing the activity. If N/AS is selected for an answer, LEA should provide additional context in the 'LEA Identified Actions' field and include a date to choose to update the 'Status' column (e.g. complete, in progress, etc.) to support monitoring progress towards completion of the identified actions.
Part 2: Please review your answers to identify: 1) the actions your LEA needs to take 2) who will oversee the identified next steps and 3) the timeframe for completion. LEAs should choose to update the 'Status' column (e.g. complete, in progress, etc.) to support monitoring progress towards completion of the identified actions.

Special Note: Each local education agency (LEA) should complete the Summer Safety and Security Review. The data should be used locally to inform priorities to ensure campuses are more secure within each district. LEAs are responsible for locally maintaining the (2022) Summer Targeted Partial Safety Audit for all campuses/facilities, and certifying upon request from the Texas School Safety Center by September 2022.

Activity	Answer	LEA Identified Actions	Team(s) Responsible	Completion Date
Staff and Student Characteristics				
1	How many staff members are at this school/facility?	(not applicable)		
2	What is the total enrollment of students?			
School/Facilities				
3	Which of the following best describes the school/facility?	(not applicable)		
Instructional Facility - Policies and Procedures				
Access Control: Exterior Doors				
4	A policy is in place to ensure exterior doors are closed and locked, such that visitors can only enter the facility through primary entrances.			
Access Control: Visitor Procedures				
5	Staff have been trained on visitor procedures including what forms of identification are allowable and under what situations visitors are allowed to enter the building.			

Navigation: Introduction (Optional) Cover Sheet SUMMER TARGETED PARTIAL AUDIT COMPANION GUIDE



PISD Safety & Security...Committed to Excellence



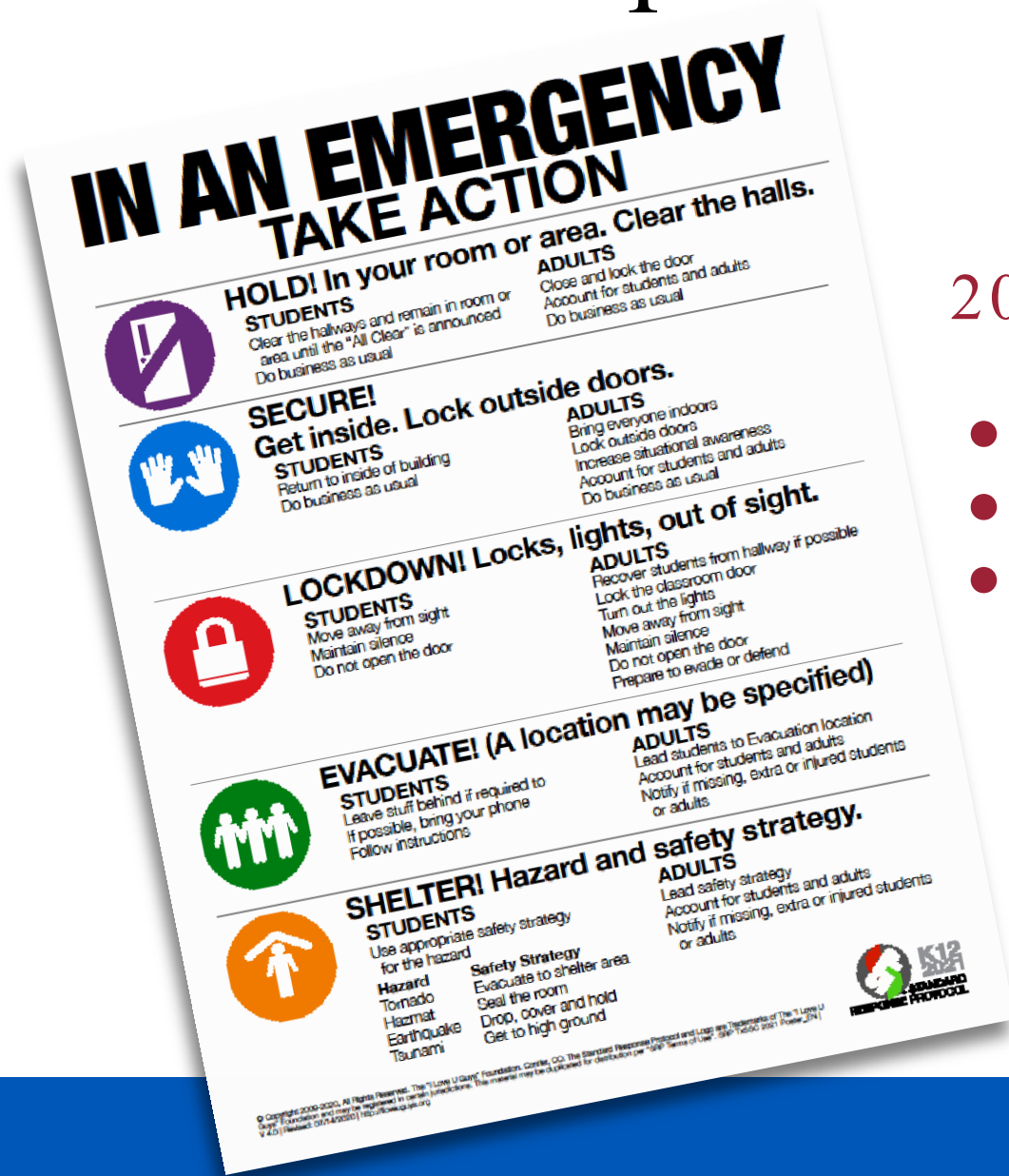
Hired a New Position:

Director of Emergency Management & Safe Schools

- Serve as the district's emergency management coordinator for purposes of developing, maintaining, implementing and revising the District's Multi-Hazard Emergency Operations Plan (MEOP) in compliance with applicable law and regulations.
- Oversee effective implementation of the Campus Emergency Plans and provide leadership and direction to each campus, including professional learning and training requirements.
- Direct and coordinate state-mandated safety and security audits of campuses and other district facilities as well as assist in compliance with other SB 11 requirements.
- Direct, coordinate and maintain records of all emergency drills and other campus safety related compliance documentation.



Standard Response Protocol



2022-2023 School Year Changes

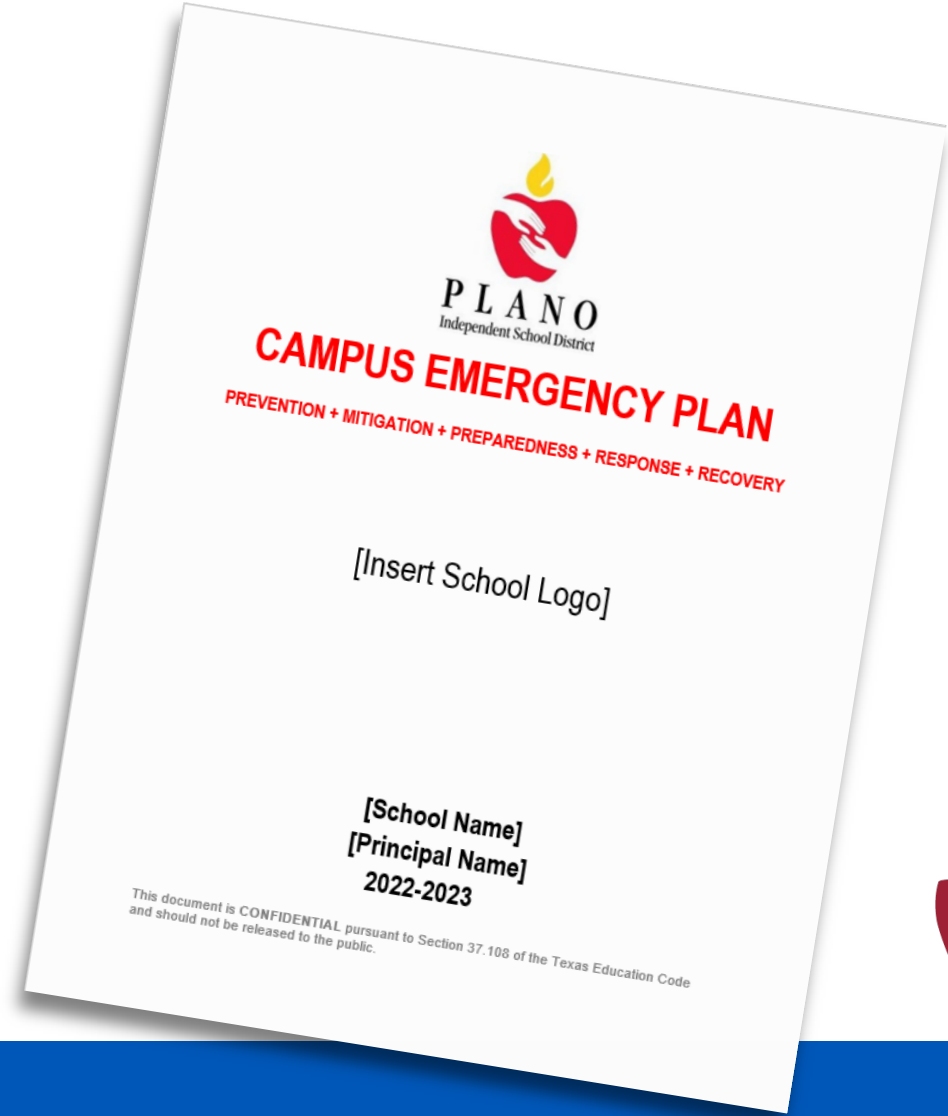
- Addition of “Hold”
- Change from “Lockout” to “Secure”
- SRP Training for **ALL** students PK-12



Campus Emergency Plans

New for the 2022/2023 School Year

- Mid-year (**January**) review of all Campus Emergency Plans.



Unannounced Campus Inspections

- Inspecting campuses to ensure compliance with safety and security procedures, e.g.:
 - Visitor protocols
 - SRP signage in the hallways and classrooms
 - Interior and exterior doors closed and locked
 - Staff knowledge of SRP protocols
 - Proper use of ID badges



Additional New Security Measures

- Each instructional facility is conducting **weekly sweeps of all exterior doors** to ensure proper working condition and that standards are being followed. Immediate corrective action is taken if standards have not been met.
- We are also conducting **intruder assessments more frequently** at all instructional facilities. This is in addition to the Intruder Detection Audit being conducted statewide by the Texas School Safety Center.





BOND PLANNING TASK FORCE

Bond Proposal

Planning for the Future

The following items were determined as critical needs by the Future Forward Bond Planning Task Force.

- Additional Safety & Security Infrastructure (Outcome of Facility Safety Audit)
- Building Exterior and Parking Lot Security Camera Enhancements (Senior Highs)
- Shatter Resistant Window Film
- Burglar Alarm Panel Upgrades
- Access Control System Additions/Upgrades
- Centralized Emergency Operations Location
- Security Camera Infrastructure Improvements
- Security Camera Lifecycle Management
- Two-Way Radio Replacements



Bond Proposal

Planning for the Future - Facility Audit

- To address future security updates, and to ensure taxpayer dollars will be spent effectively, the Board of Trustees approved a **site-by-site** safety and security audit of district facilities.
- The audit, conducted by **PBK Architects**, considered the specific needs of each building from a design standpoint.
- Bond Proposition B, **\$40 million**, addresses needs identified through the audit. PISD Board will determine the order of priority.





Thank you!

Dr. Mandi Murphy

Dir. for Emergency
Management
& Safe Schools
469 - 752-8107





City of Dallas

Violent Crime Reduction Plan Update

**Public Safety Committee
December 12, 2022**

Jason Scoggins, Major of Police
Dallas Police Department
City of Dallas

Presentation Overview



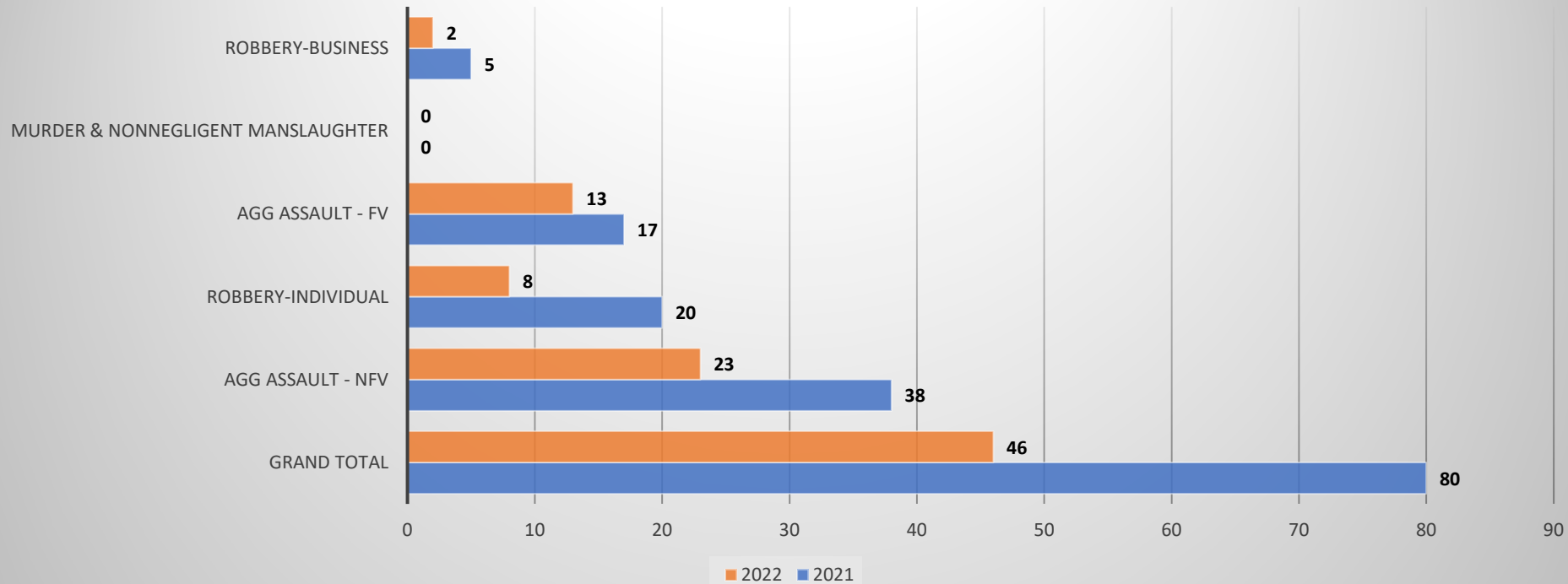
- Grid Crime by the Numbers
- Grid Impact Results- Overall Crime
- The Crime Trends
- Murder, Robbery, Aggravated Assault
- Social Responsibility
- Crime Plan-Next Steps



Grid Crime by Numbers



Grid Comparison – Violent Crime 2021 vs. 2022



Our crime plan is based on the theory that crime is concentrated in small areas throughout the city.

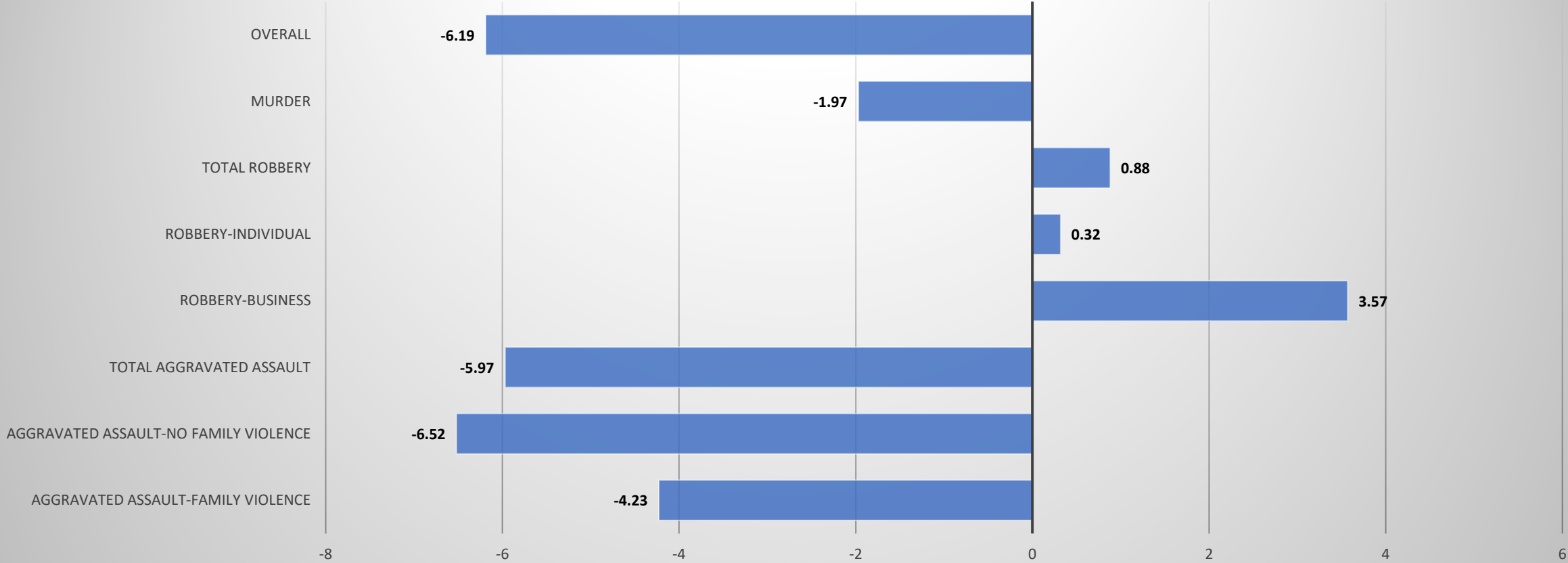
- * Phase 6 Grids
- * Sept. 17 – Nov. 30
- Victims
- Red – 2022
- Blue - 2021



Violent Crime



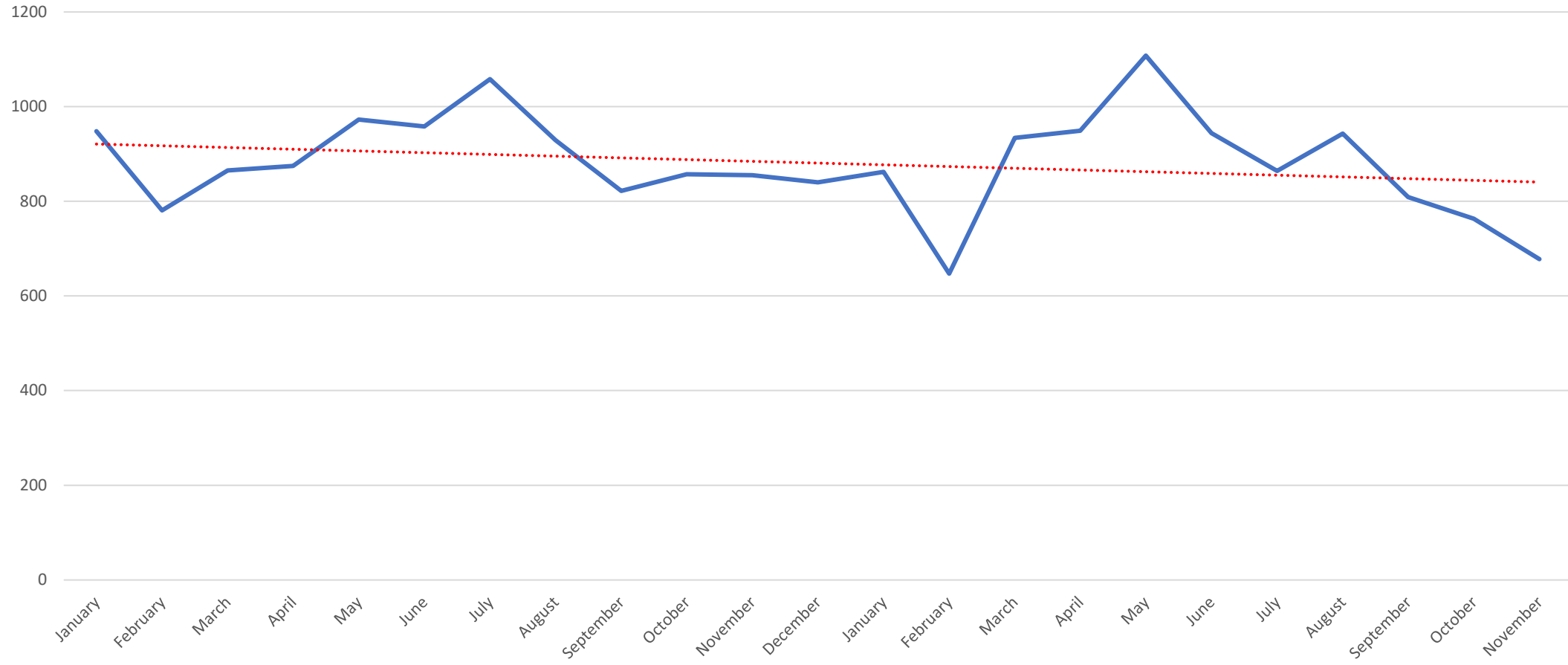
Violent Crime 2021 vs. 2022



The Crime Trends- Citywide



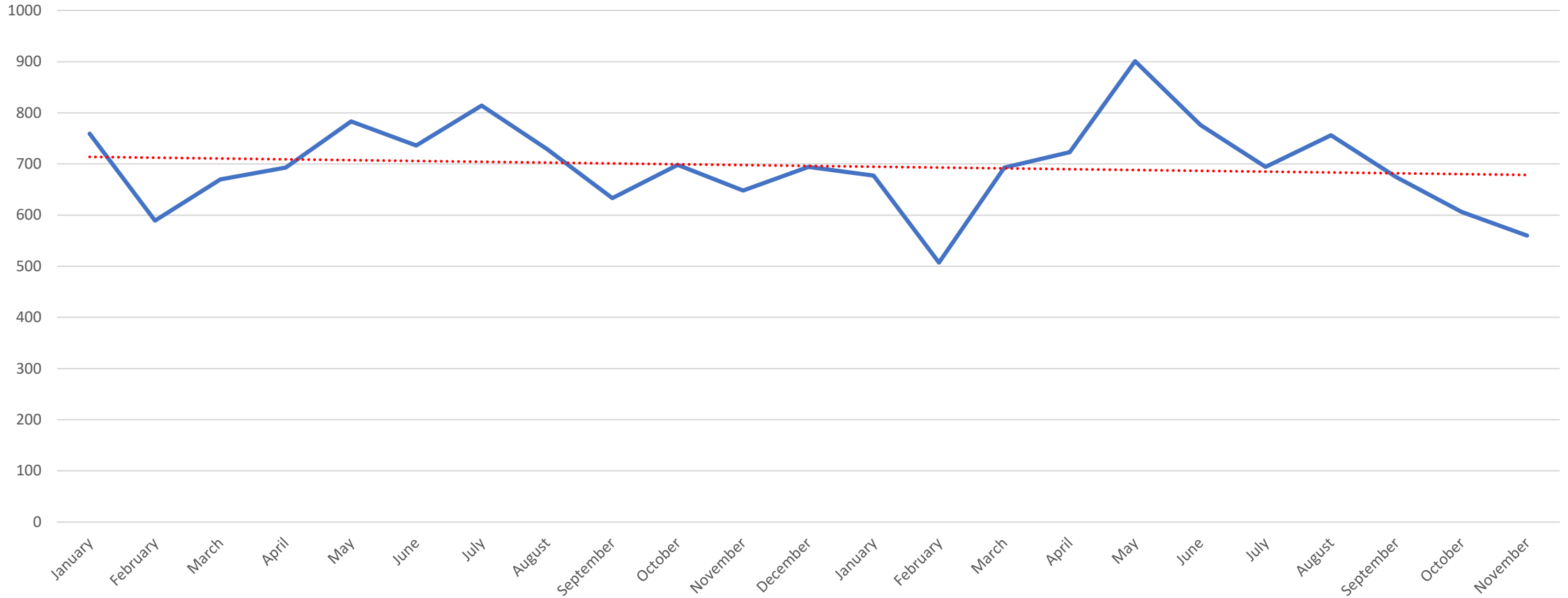
Victim Count
January 1, 2021 through November 30, 2022



The Crime Trends- Citywide



Incident Count
January 1, 2021 through November 30, 2022





- 2022 Murder Trend
- As of November 30, Murders- **1.97%**
- The rate is being driven by crimes of heated emotions with conflict/ arguments

*Data collected as of November 30, 2022



Robbery



- 2022 Robbery Trend
- Robberies **+0.88%**
- Business Robberies **+3.57%**
- Individual Robberies **+0.32%**

*Data collected as of November 30, 2022



Aggravated Assault



- 2022 Aggravated Assault Trend
- Aggravated Assault **-5.97%**
- Aggravated Assault FV **-4.23%**
- Aggravated Assault NFV **-6.52%**

*Data collected as of November 30, 2022



Capture of Serial Robbery Suspects



- Excellent arrest made by Northeast Officers
- Arrestees are suspected in series of Robberies



Social Responsibility



Junior Police Academy

- 5 camps per year
- Life learning skills
- Hands on training



November Events



November 12, 2022

Kids Health and Safety Fair

- Coats, turkeys, flu/covid immunizations provided
- Health screenings and personal care bags
- Brisket provided by One90





- **Crime Prevention Through Environmental Design**
 - Maintaining improved offense & calls for service counts in all three current Risk Terrain focus Areas
 - Nuisance Abatement Unit: 19 property investigations & 23 property owner contacts (Nov 22)
 - Identified 108 properties meeting criteria under new Chapter 27 “Minimum Property Standards” CPTED Ordinance



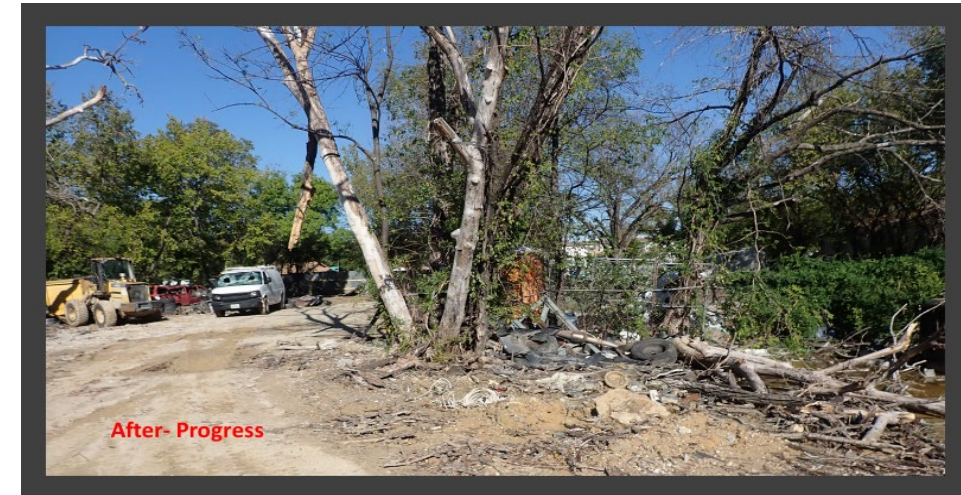


- **Cleaning & Greening: Urban Blight Abatement**

- 549 substandard structure cases worked
- 36 vacant lot remediations
- 114 code violations remediated

- **Lighting Upgrades**

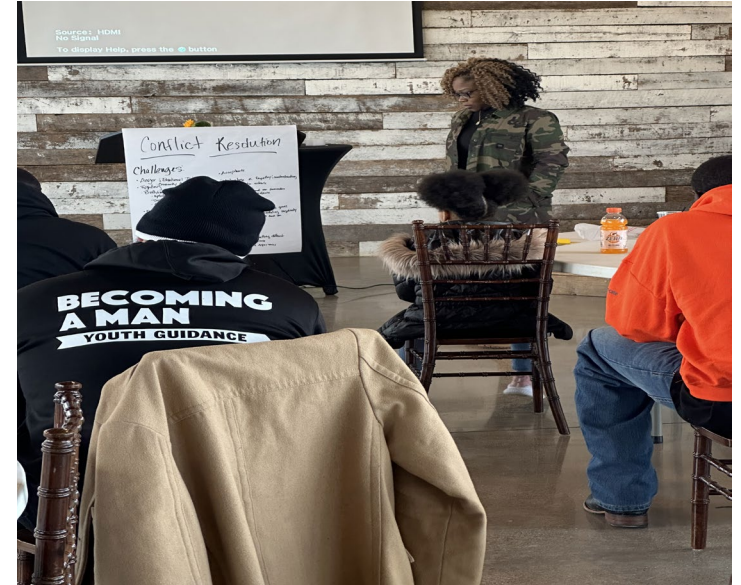
- 5280 outdoor public lighting upgrades installed in areas of high nighttime crime to date



Integrated Public Safety Solutions



- **Community Violence Intervention**
 - 193 Mentoring Contacts (Nov 22)
 - Provided 25 Thanksgiving dinners for caseload families
 - Quarterly retreat of community leaders
- **Data Informed Community Engagement**
 - 11/28 - Northwest Dallas Apartment Symposium
 - 6 Community block walks



Crime Plan- Next Steps



- **Place Network Investigations Team**
 - Internal DPD team that targets criminal networks with the goal of reducing violent crime (e.g., gang violence)
 - We have 2 PNI locations and our team is actively working the locations daily. We added 1 more PNI location.
- **Phase 7 Grids – Began on December 1st and will run for 60 days**
 - A total of 46 grids will be worked for Phase 7 and deployed in violent crime hot spots
- **Focused Deterrence**
 - We are moving forward in the planning stages
 - Meetings with potential future partners
 - Identifying team members to fill key roles





City of Dallas

Violent Crime Reduction Plan Update

**Public Safety Committee
December 12, 2022**

Jason Scoggins, Major of Police
Dallas Police Department
City of Dallas



City of Dallas

Fentanyl Investigations and Data Overview

**Public Safety Committee
December 12, 2022**

Michael Igo, Assistant Chief,
Devon Palk, Major of Police
Dallas Police Department
City of Dallas

Presentation Overview



- Purpose
- Fentanyl Background
- Fentanyl Trafficking
- Dallas Police Department Fentanyl Investigations
- Dallas Police Department Fentanyl Data
- Dallas Police Department Overdose Investigations
- Education and Outreach
- Next Steps



Purpose



- Provide the Public Safety Committee and the residents of Dallas information on Fentanyl, overdose data, outreach efforts, and steps being taken by the Dallas Police Department to combat Fentanyl trafficking and overdose deaths.



Background



- What is Fentanyl?
 - Synthetic opioid drug
 - Fentanyl is approximately 100 times more potent than morphine and 50 times more potent than heroin.
 - 2 milligrams considered lethal dose.
 - Schedule II narcotic (Federal), Penalty Group 1B (Texas)





- Penalties in Texas

- Manufacture/Delivery of Penalty Group 1B

- Less than 1 gram, State Jail Felony.
 - 1 to 4 grams, 2nd Degree Felony.
 - 4 to 200 grams, 10 years to 99 years or Life, fine not to exceed \$20,000.00
 - 200 to 400 grams, 15 years to 99 years or Life, fine not to exceed \$200,000.00
 - 400 grams or more, 20 years to 99 years or Life, fine not exceed \$500,000.00

- Possession of Penalty Group 1B

- Less than 1 gram, State Jail Felony.
 - 1 to 4 grams, 3rd Degree Felony
 - 4 to 200 grams, 2nd Degree Felony
 - 200 to 400 grams, 1st Degree Felony
 - 400 grams or more, 10 years to 99 years or Life, fine not to exceed \$100,000.00



Background



- Where did it come from?
 - Licit Fentanyl
 - Development
 - Use
 - Forms
 - Diversion/Trafficking
 - Illicit Fentanyl
 - Production in Clandestine Laboratories
 - Precursor sources
 - Production
 - Forms
 - Illicit Fentanyl Trafficking



Background



- How is Fentanyl introduced into the body?
 - Injection, snorting, smoking, orally, transdermally
- Fentanyl effects
 - Relaxation, euphoria, pain relief, drowsiness, respiratory depression
- Fentanyl overdose effects
 - Stupor, cold and clammy skin, cyanosis, coma, respiratory failure, death



Fentanyl Trafficking



- Fentanyl trafficking into the US is primarily by the following Drug Trafficking Organizations (DTO's):
 - Sinaloa Cartel
 - New Generation Jalisco (Cartel de Jalisco Nueva Generation or CJNG)
- Majority of Fentanyl trafficked through the Southwest Border
 - Routes
 - Methods
 - Forms
- Fentanyl trafficking and Dallas
 - Forms
 - Market



Fentanyl Trafficking



DPD Fentanyl Investigations



- In 2021, Dallas Police Department's Special Investigations Division (SID) seized 4,473.3 grams of Fentanyl during 12 operations, resulting in 13 arrests or cases filed.
- Through October 31, 2022, DPD SID has seized 3,918.8 grams of Fentanyl during 14 operations, resulting in 12 arrests or cases filed.
- These operations include DPD operations, as well as joint operations with local, state, and federal partners.
 - DPD SID routinely partners with the DEA, FBI, and Texas DPS on Fentanyl investigations.
- In 2021, 54 Fentanyl cases were filed from Patrol investigations.
- Through October 31, 2022, 35 Fentanyl cases were filed from Patrol.



DPD Fentanyl Data



- In 2021, there were 115 incidents reported to DPD that were classified as 'Accidental Death' in which controlled substances were a cause or contributing factor in the incident
 - 38 incidents involved Fentanyl (33%)
 - 5 incidents involved Fentanyl as the only controlled substance (4%)
 - 57 incidents involved a poly-drug combination (50%)
 - Ages ranged from 18 to 76, with an average age of 48
- From January 1, 2022, to October 31, 2022, there were 51 incidents classified as 'Accidental Death' in which controlled substances were a cause or contributing factor in the incident.
 - 23 incidents involved Fentanyl (45%)
 - 2 incidents involved Fentanyl as the only controlled substance (4%)
 - 33 incidents involved a poly-drug combination (65%)
 - Ages ranged from 16 to 72, with an average age of 44



DPD Overdose Investigations



- Dallas PD SID started conducting Overdose Investigations in January of 2021.
 - Texas Health and Safety Code § 481.141 Manufacture or Delivery of Controlled Substance Causing Death or Serious Bodily Injury
 - Will pursue Federal prosecution where appropriate
 - 1 Detective assigned to Overdose Investigations in 2021.
 - 2 Detectives assigned to Overdose Investigations in 2022.
- Investigated 41 overdose deaths in 2021
- Investigated 36 overdose deaths through October 31, 2022
- Investigations have led to 5 cases filed in 2021.
- Investigations have led to 5 cases filed in 2022.



DPD Overdose Investigation



- Overdose Investigations are difficult for the following reasons:
 - Delayed notification due to autopsy and toxicology
 - Co-morbidities and cause of death
 - Reluctance of witnesses to speak to law enforcement, or a lack of witnesses
 - Lack of physical evidence to include electronic devices
- To combat these difficulties, SID has implemented the following:
 - Overdose Detectives liaise with the Homicide Unit, and will respond on callback to suspected overdose scenes
 - Ensure collection of drug evidence, and their submission to SWIFS for analysis
 - Monitoring and mapping of overdose data to identify problem areas or hot spots.
 - Sharing intelligence on overdoses for investigation or enforcement by SID, or partner agencies.



DPD Overdose Investigations



- Investigation Success Story

- On May 31, 2022, Dallas PD Love Field Unit responds to an unresponsive male in a restroom. After providing medical assistance, male is pronounced deceased.
- Autopsy showed cause of death from Fentanyl toxicity, drug evidence was found to contain Fentanyl.
- SID OD Detectives contacted the DEA due to the interstate nature of the investigation.
- A joint DPD/DEA investigation resulted in the indictment of the suspect in the Northern District of Texas for Delivery of Controlled Substance Resulting in Death.
- On November 17, 2022, suspect was arrested in New Mexico and is currently being detained awaiting trial. Suspect faces 20 years to Life in the federal system.



Education and Outreach



- Internal

- SID has issued two internal Roll Call Training Bulletins
- Naloxone (Narcan) being issued to Patrol Stations, Jail, Property Room, Love Field, SID Personnel, Specialized Units and Dallas PD School Resource Officers. No DPD deployments to date.
 - School Resource Officers issued Naloxone at the following schools:
 - Lake Highlands High School (RISD)
 - Lake Highlands Junior High (RISD)
 - Forest Meadow Junior High (RISD)
 - Liberty Junior High (RISD)
 - Westwood Junior High (RISD)
 - Parkhill Junior High (RISD)
 - Frankford Middle School (PISD)
- Purchase of updated suits and respirators for the SID Clandestine Lab Squad
- Exploring the acquisition of Raman spectrometers to replace reagent field test kits.
- Continued conversations with Texoma HIDTA, Dallas Fire-Rescue, and the City Attorney's Office on OD Mapping



Education and Outreach



- External
 - Participated in the DEA Dallas Field Division's 2022 Summit on the Overdose Epidemic
 - DEA Task Force Officers participation in outreach to schools for Red Ribbon Week
 - Initial talks with the Dallas Independent School District on possible outreach efforts
 - Fentanyl awareness video released on DPD Social Media
 - Fentanyl awareness video shared with DISD Police



Next Steps



- Creation of new CAD Signal for a Juvenile Overdose, which will be a Priority 1 Call.
- Planning a summit with all school districts within the City of Dallas to discuss Fentanyl.
- Development of a 'Drug Related Overdose Death Investigations' course with Texoma HIDTA.





City of Dallas

Fentanyl Investigations and Data Overview

**Public Safety Committee
December 12, 2022**

Michael Igo, Assistant Chief,
Devon Palk, Major of Police
Dallas Police Department
City of Dallas



City of Dallas

Public Safety Camera Deployment and Governance Project Overview

**Public Safety Committee
December 12, 2022**

Albert Martinez, Executive Assistant Chief
Dallas Police Department

Stephen Williams, Major of Police
Dallas Police Department

Travis Houston, Assistant Emergency Management Coordinator
Office of Emergency Management

Presentation Overview



- Camera Governance Board
- Objectives of Camera Governance
- Public Safety Camera Usage
- Citywide Camera Usage/Technology
- New Technology Implementation
- Next Steps



Citywide Camera Governance



- The number of optical devices purchased and deployed by City departments has expanded into the thousands over the last five years
- Staff is creating a process to manage:
 - Camera inventory
 - Budgetary planning for maintenance and replacement of cameras
 - Interoperability of camera systems
 - Controls to ensure Federal and State guidelines are met
- To address these issues, staff has implemented a Citywide Camera Governance program chaired jointly by the Deputy City Manager for Public Safety and the Chief Information Officer



Objectives of Camera Governance



- To ensure all cameras deployed across the City of Dallas are leveraged as City-wide assets and utilized to meet a variety of needs
- To ensure there is a centralized, regularly maintained, up-to-date, and comprehensive inventory of all cameras deployed throughout the City
 - Estimated ~7,200 cameras in use throughout City departments
- To ensure cameras are maintained in an operational state, with appropriate contractual and budgetary mechanisms to ensure devices remain operational
- To ensure the use of all devices complies with all applicable privacy and data security laws and are implemented in a way that protects residents' privacy rights and civil liberties
- To ensure the City follows a broader City-Wide strategy in deploying camera infrastructure to reduce cost and maximizes benefits



Public Safety Camera Usage



- Public Safety departments utilize a wide number of cameras and camera systems
 - Fixed Cameras – DPD, DFR, DMO, & CTS
 - Covert & Overt Cameras
 - Building Security Cameras
 - Camera Trailers
 - Body Worn Cameras
 - DPD, DFR, DMO
 - In Car Dash Cameras
 - Marked Dallas Police and Dallas Marshall Vehicles
 - Interview Rooms
 - DPD, DFR
 - Automated License Plate Reader (ALPR)
 - DPD



City Camera Usage Examples



Department	Use Case
Courts and Detention Services (CTS)	Fixed security cameras at City facilities
Dallas Animal Services (DAS)	Body-worn cameras for Animal Safety Officers
Code Compliance (CCS)	Trail-camera style surveillance cameras to capture video evidence of illegal dumping
Sanitation Services (SAN)	Vehicle cameras are installed on all road going units
Park and Recreation (PKR)	Park Ranger Unit using trail-camera style surveillance cameras in parks and trails
Department of Transportation (DOT)	Live stream cameras at 79 signalized intersections monitored in the DOT operations center
Public Works (PBW)	Piloting an unmanned aerial system project to collect imagery data



New Technology Implementation



FUSUS

- A Real-Time Crime Center Solution that connects Police Department (DPD) resources such as:
 - Fixed Cameras
 - Automatic License Plate Reader (ALPR) Data
 - Automatic Vehicle Location (AVL) Data
 - Computer Aided Dispatch (CAD) Data
 - In Car Dash Cameras video feeds
 - Body Worn Camera feeds
 - Other City facilities' camera systems
- By connecting all these systems into one system in the Dallas Police Fusion Center / Real Time Crime Center the Department's service delivery and safeguarding of the public becomes evolutionary.
- In events such as crime or a large events, real-time information will be relayed to responding public safety services, faster and accurate messaging within the City of Dallas government and to the public will be delivered and other needed city services will be timely organized and orchestrated





FUSUS Continued

- Analytics included in the hardware provide added efficiencies to automatically search video data using specific criteria, negating the need for an officer to search all the data feeds manually.
- Additionally, the second phase will be connecting private businesses, and community members will also be able to purchase the same hardware from the vendor and connect their video feed to DPD as well.
- Procurement was approved by Dallas City Council on November 9th.
- DPD is working with ITS and OPS to develop an implementation timeline for FUSUS solution.



Next Steps



- Official Administrative Directive related to camera usage
- Citywide camera deployment/use strategy
- Centralized inventory of all deployed cameras
- Citywide camera support budget





City of Dallas

Public Safety Camera Deployment and Governance Project Overview

**Public Safety Committee
December 12, 2022**

Albert Martinez, Executive Assistant Chief
Dallas Police Department

Stephen Williams, Major of Police
Dallas Police Department

Travis Houston, Assistant Emergency Management Coordinator
Office of Emergency Management

Memorandum



CITY OF DALLAS

DATE December 9, 2022

Honorable Members of the Public Safety Committee

TO Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno, Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **Dallas Fire-Rescue's Public Safety Dashboard- November 2022**

Dallas Fire-Rescue (DFR) experienced a slight decrease in overall call volume in November (22,743 as opposed to 23,835 in October). We have had 259,902 dispatched incidents so far this calendar year. We were below our EMS response within 9 minutes metric and met our 5:20 Structure Fire Response metric at 84% and 90% respectively. We had 9 significant fires for the month, up from 6 in October. In addition, there was one fire fatality during November. Our UHU numbers have stayed relatively flat due to operational adjustments in rescue locations.

There is a total of 164h recruits in various stages of training at this time, the first of which will be assigned to the field in April. We are planning two new recruit classes that will begin in mid-March.

For your quick reference, you can access DFR's Dashboard using the following link:

<https://dallascitydata.dallascityhall.com/views/DFRDashboardbanner1/911DALLASFIRE-RESCUEINCIDENTSRESPONSETIMES?isGuestRedirectFromVizportal=y&embed=y>

We welcome feedback and suggestions for improvement. Please continue to explore the dashboard and let us know if you have any questions or would like to see any changes/additions. Feel free to contact Executive Assistant Chief Randall (Bret) Stidham at randall.stidham@dallasfire.gov.

A handwritten signature in blue ink that reads "Jon Fortune".

Jon Fortune
Deputy City Manager
[Attachment]

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors



DFR Executive Summary for Month Ending: November 2022



259,902

Total 911 DFR Incidents
Incidentes totales de 911 DFR

84%

Medical Responses within 9 minutes
Respuestas médicas en 9 minutos o menos

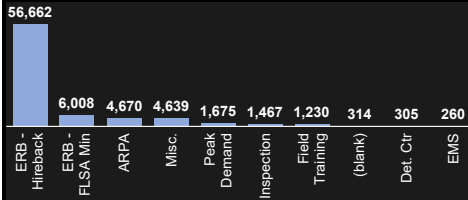
38%

Medical Responses within 5 minutes
Respuestas médicas en 5 minutos o menos

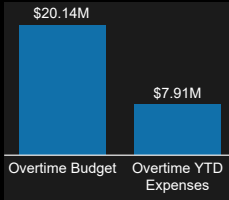
90%

Structure Fire Responses within 5 minutes, 20 seconds
Respuestas a incendios estructurales en 5 minutos, 20 segundos o menos

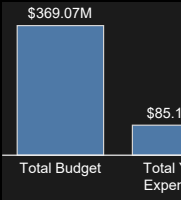
Overtime Hours Breakdown Categorías de Horas Extras Trabajadas



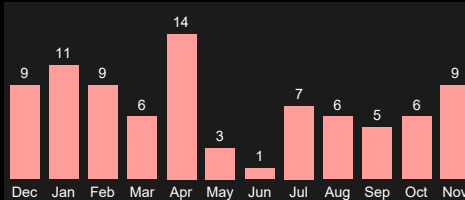
Sworn Overtime Presupuesto de Horas Extras



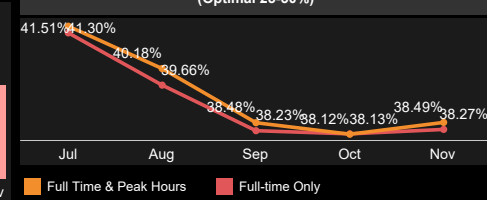
Total Budget* Presupuesto



Significant Fires Incendios Significativos por Mes



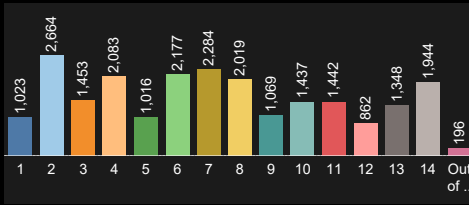
Ambulance Unit Hour Utilization Rate Tasa de Utilización de Ambulancias (Optimal 25-30%)



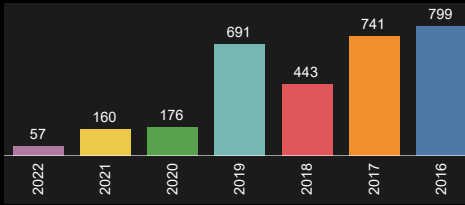
Sworn Staffing & Hiring Categorías de Personal

	2020	2021	2022
EMS & Emergency Respo..	1,670	1,650	1,615
Dispatch Comms & GIS	61	63	61
Fire Prevention & Inspect..	94	85	93
Training & Recruitment	104	147	186
Arson Investigation EOD	20	22	26
Aircraft Rescue Fire Fight..	37	35	45
Total Staff	1,986	2,002	2,026
Number of Frontline Paramedics			795
Total Number of Active Paramedics			1,438

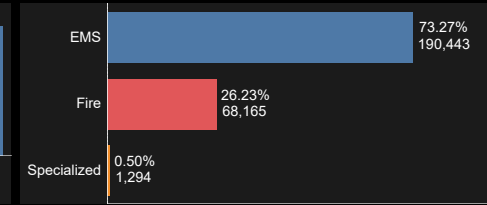
Incident Response Data by Council District Incidentes por Distrito del Concejo Municipal



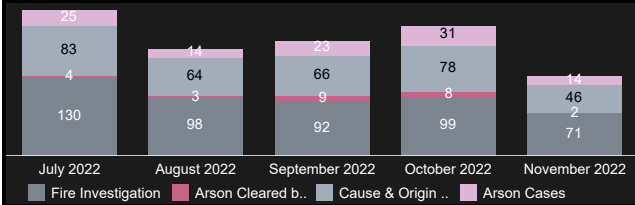
Smoke Detector Installs Instalaciones de Alarma de Humo



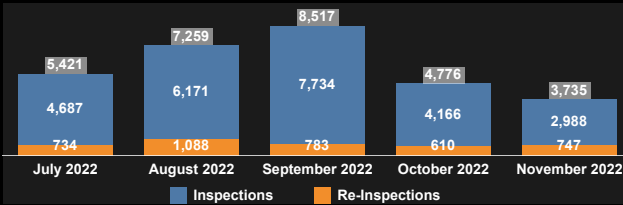
Fire Communications & Dispatch Despachos por Categorías de Incidente



Arson Investigation Case Breakdown Investigaciones de Incendio Provocado



Inspections & Re-Inspections Inspecciones de Estructuras



Academy Breakdown Información de la Academia

Class:	365	366	367	368	369	370	371	372
# of Trainees	17	17	14	16	24	25	26	25
Start Date	Oct-21	Oct-21	Feb-22	Feb-22	Jul-22	Jul-22	Oct-22	Oct-22
End Date	Feb-23	Feb-23	May-23	May-23	Oct-23	Oct-23	Jan-24	Jan-24
ERB Assigned	Mar-23	Mar-23	Jun-23	Jun-23	Nov-23	Nov-23	Feb-24	Feb-24

* YTD-Exp – Do Not Include Encumbrances

Memorandum



DATE: December 9, 2022

TO: Honorable Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno,
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT: **Dallas Police Department (DPD) Dashboard**

The Dallas Police Department (DPD) continues to focus on violent crime reduction throughout the city. Violent Crime is -6.2% Year to Date (YTD). Total Crime is -0.5% YTD by -528 offenses. DPD is seeing an increase in Hate Crimes, 41 offenses YTD, with only 1 Hate Crime in November. DPD has been focusing on increasing awareness for citizens to report hate crimes as well as supplemental training for officers about hate crimes. DPD believes the increased citizen and officer awareness are contributing to the increase in reporting of hate crimes.

For your quick reference, you can access DPD's Dashboard using the following link:
[DPD Dashboard](#)

We welcome feedback and suggestions for improvement. Please continue to explore the dashboard and let us know if you have any questions or would like to see any changes/additions. Feel free to contact Executive Assistant Chief Lonzo Anderson at lonzo.anderson@dallaspolice.gov

Please contact me if you have any questions or need additional information.



Jon Fortune
Deputy City Manager
[Attachments]

cc:

T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
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Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

CITY WIDE SUMMARY OF CRIME STATISTICS

2022

Total Crimes

Total crimes counted according to NIBRS rules

100,611 crimes in 2022 YTD

101,139 crimes in 2021 YTD

-528 (-0.5%) change year-over-year

Violent Crimes

Violent crimes are Aggravated Assault, Murder & Non-negligent Manslaughter, Robbery, Rape, Sodomy, Sexual Assault with an Object, Fondling, Incest, and Statutory Rape.

10,315 crimes in 2022 YTD

10,991 crimes in 2021 YTD

-676 (-6.2%) change year-over-year

Violent Crime Breakdown

	YTD	YTD Previous	YTD Y/Y %	YTD Y/Y Count
AGGRAVATED ASSAULT	7,144	7,579	-5.7%	-435
ROBBERY	2,338	2,331	0.3%	7
RAPE	318	409	-22.2%	-91
MURDER & NONNEGLIGENT MANSLAUGHTER	203	209	-2.9%	-6
FONDLING	193	242	-20.2%	-49
SODOMY	81	156	-48.1%	-75
SEXUAL ASSAULT WITH AN OBJECT	35	65	-46.2%	-30
INCEST	3	0		3

Family Violence

Family Violence is an act by a member of a family or household against another member that is intended to result in physical harm, bodily injury, assault, or a threat that reasonably places the member in fear of imminent physical harm. The law excludes the reasonable discipline of a child.

14,181 crimes in 2022 YTD

14,937 crimes in 2021 YTD

-756 (-5.1%) change year-over-year

Hate Crimes

41 crimes in 2022 YTD

18 crimes in 2021 YTD

23 (127.8%) change year-over-year

Definitions

Crimes YTD: the number of crimes that have occurred year-to-date (January 1, 2022 to December 7, 2022)

Crimes YTD last year: the number of crimes that occurred year-to-date last year (January 1, 2021 to December 7, 2021)

Change year-over-year: count change and percent change in the Crimes YTD compared to Crimes YTD last year



Dallas Crime Analytics Overview

Resumen de las Análíticas de Delitos en Dallas
Summary of crime data

Select Year 2022

[View Summary](#)



Select Page ▼

100,611

Total Crimes
Crimenes Totales

10,315

Violent Crimes
Crimenes Violentos

14,181

Family Violence Crimes
Crimenes por Violencia Familiar

41

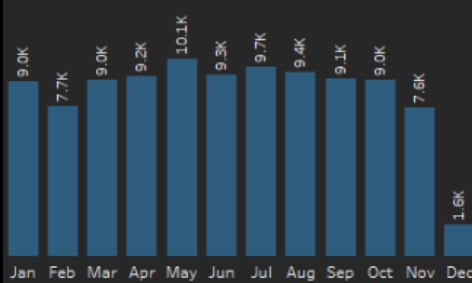
Hate Crimes
Crimenes de Odio

Select Crime Type to Filter Page

- All
- Violent Crimes
- Family Violence
- Hate Crimes

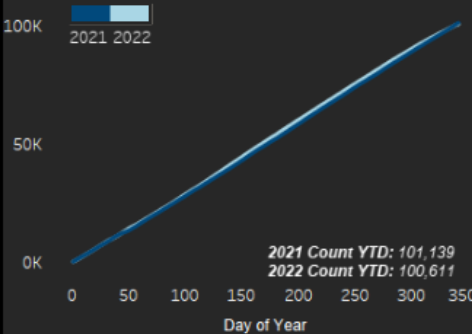
Crimes by Month

Crimenes por Mes



Crime Count Running Total

Recuento de Delitos en Total

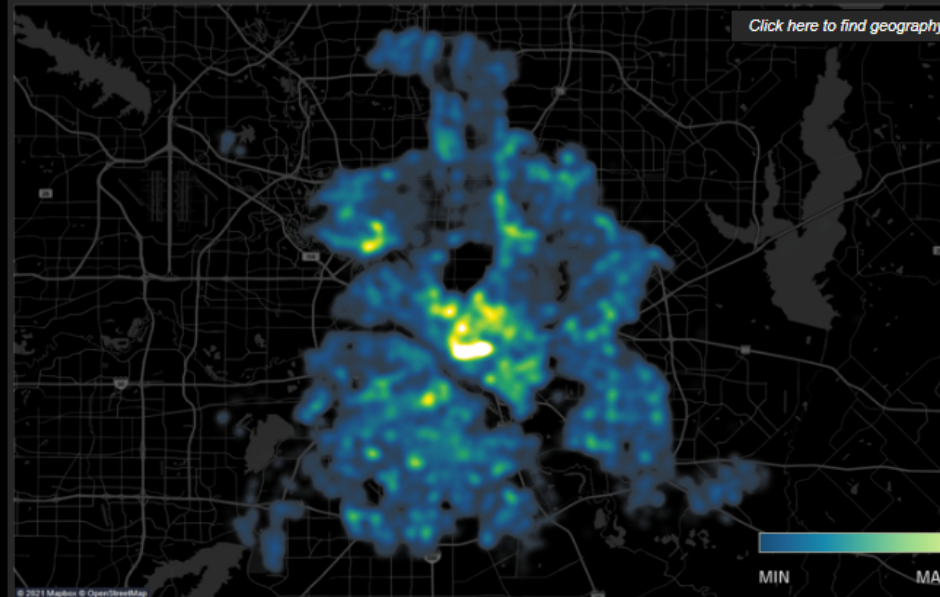


Count: the number of crimes that have occurred year-to-date (January 1, 2022 through December 7, 2022)

Crime Map

Heat Map
Mapa de Área Críticas

Select Map Type Heat Map | Select Geography Division | Select Metric Count



Select or draw a shape on the map to filter the data. After drawing, click to remove. Select Geography and Select Metric parameters do not update the heat map. Lake Ray Hubbard is filtered from the District map and ZIP codes are cropped to Dallas city limits.

Crimes by Division

Crimenes por División



Crimes Against

Crimenes por Víctima



Crimes

Crimenes

Select Crime Category

Crime Category	Count
(All)	
SIMPLE ASSAULT	15,285
MOTOR VEHICLE THEFT	12,481
THEFT FROM MOTOR VEHICLE	11,945
DESTRUCTION/ DAMAGE/VANDALISM O..	9,319
DRUG/NARCOTIC VIOLATIONS	8,165
AGGRAVATED ASSAULT	7,144
THEFT OF MOTOR VEHICLE PARTS OR AC..	6,381
ALL OTHER LARCENY	6,304
BURGLARY/ BREAKING & ENTERING	6,145
INTIMIDATION	3,898
WEAPON LAW VIOLATIONS	2,389
ROBBERY	2,338
SHOPLIFTING	1,535
FALSE PRETENSES/SWINDLE/ CONFIDE..	1,479
DRUG EQUIPMENT VIOLATIONS	989
THEFT OF BUILDING	936
STOLEN PROPERTY OFFENSES	716
EMBEZZELMENT	345
IDENTITY THEFT	321
RAPE	318
CREDIT CARD/ ATM FRAUD	293
COUNTERFEITING / FORGERY	276
MURDER & NONNEGLIGENT MANSLAUG..	203
FONDLING	193
ARSON	177
PROSTITUTION	165
KIDNAPPING/ ABDUCTION	144
ANIMAL CRUELTY	125
POCKET-PICKING	102

Hover over the bars or numbers for definitions. Control+click to select multiple crimes.

15.56 Murders per 100K people in Dallas
Homicidios per cada 100K personas en Dallas

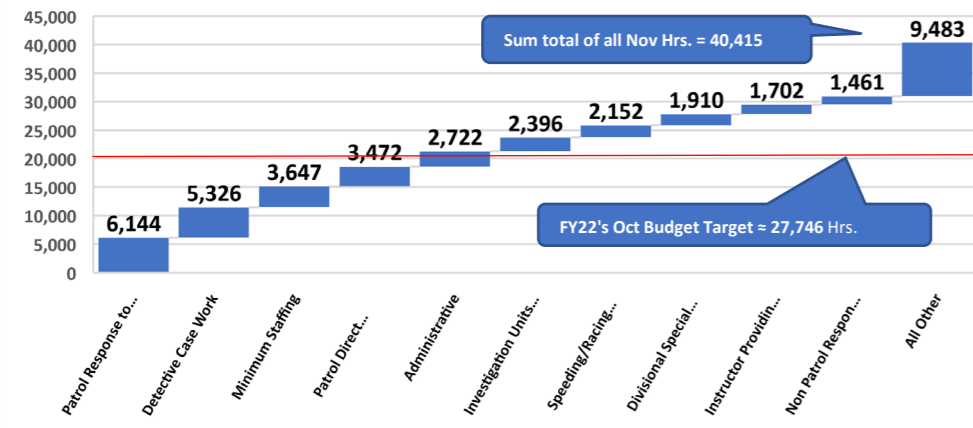
Notes: Data is not final and is subject to change for several reasons including the following: delayed crime reporting (crime counts are based on the date the crime occurred not the date the crime is reported), updates to the crime report (details of the report might be edited as crimes are investigated), and changes made to NIBRS crime codes as determined by the State of Texas or the FBI. To find your neighborhood police officer (NPO) click [here](#). Dashboard created by Office of Data Analytics and Business Intelligence.

Data through 12/7/2022

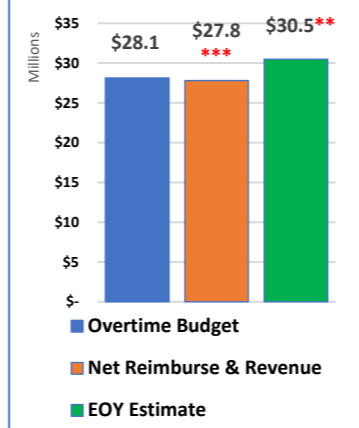
Dallas Police Department Dashboard November 2022

FY22-23 BUDGET

November Top 10 OT Activity Codes (By Hrs.)*



Sworn Overtime

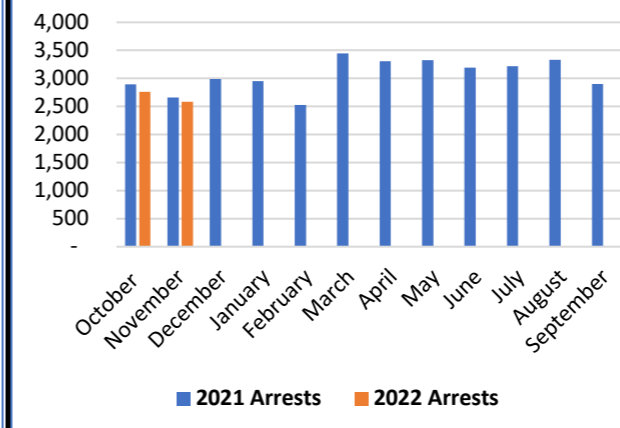


Total Budget



CRIME REPORTING *****

Total Arrests



Year to Date Crime (NIBRS) January 1, 2022 -November 30, 2022

Offense	2022	2021	Count DIFF	% Change	Clearance Rate
Person					
Assault Offenses	25,823	26,852	-1,029	-3.8%	60.5%
Agg Assault FV	1,722	1,798	-76	-4.2%	
Simple Assault FV	13,082	13,664	-582	-4.3%	
Homicide Offenses	230	242	-12	-5.0%	65.9%
Murder & Nonnegligent Manslaughter	199	203	-4	-2.0%	
Human Trafficking	26	34	-8	-23.5%	69.2%
Kidnapping / Abduction	140	162	-22	-13.6%	85.7%
Sex Offenses, Forcible	610	848	-238	-28.1%	71.3%
Sex Offenses, Nonforcible	0	0	0	0.0%	0.0
Sub-Total	26,829	28,138	-1,309	-4.7%	61.0%
Property					
Arson	173	215	-42	-19.5%	8.7%
Bribery	3	2	1	50.0%	66.7%
Burglary / Breaking & Entering	6,020	6,387	-367	-5.7%	6.8%
Counterfeiting / Forgery	272	311	-39	-12.5%	14.0%
Destruction / Vandalism	9,151	9,732	-581	-6.0%	9.3%
Embezzlement	342	281	61	21.7%	17.5%
Extortion / Blackmail	8	16	-8	-50.0%	0.0%
Fraud	2,074	2,104	-30	-1.4%	45.5%
Larceny / Theft	26,751	25,919	832	3.2%	3.5%
Motor Vehicle Theft	12,219	10,792	1,427	13.2%	7.4%
Robbery	2,292	2,272	20	0.9%	25.2%
Stolen Property Offenses	704	490	214	43.7%	92.3%
Sub-Total	60,009	58,521	1,488	2.5%	9.0%
Society					
Animal Cruelty	124	94	30	31.9%	16.1%
Drug / Narcotics	8,961	9,145	-184	-2.0%	62.2%
Gambling	60	57	3	5.3%	16.7%
Pornography / Obscene Material	62	41	21	51.2%	50.0%
Prostitution Offenses	249	259	-10	-3.9%	88.4%
Weapon Law Violations	2,339	2,683	-344	-12.8%	75.4%
Sub-Total	11,795	12,279	-484	-3.9%	64.6%
Total	98,633	98,938	-305	-0.3%	28.9%

SWORN STAFFING AND HIRING FISCAL YEAR****

Function	FY 22-23 YTD	FY 21-22	FY 20-21
CBD	79	80	84
Central	186	180	185
NE	305	311	327
SE	272	279	304
SW	260	265	263
NW	227	236	237
NC	214	214	187
SC	261	264	314
Nuisance Abatement	9	10	8
Community Affairs (NPO)	99	92	82
Right Care	20	18	13
Patrol Total	1,932	1,948	2,004
Support	88	118	105
Administrative	139	136	126
Investigations	472	462	479
Tactical and Special Ops	266	256	257
Trainees	164	164	149
Total	3,061	3,084	3,120

PATROL PERFORMANCE CALENDAR YEAR TO DATE

Function	Crime Change by Division			Response time		
	Person	Property	MTD Total	YTD Total	Priority 1	Priority 2
CBD						
Central	-2.63%	10.87%	-3.81%	7.06%	7.50	31.34
NE	-4.08%	-2.12%	-20.52%	-2.35%	8.81	70.70
SE	-6.49%	1.23%	-20.34%	-5.28%	10.34	100.26
SW	-3.12%	1.54%	-16.65%	0.26%	10.20	66.86
NW	2.74%	4.99%	-13.18%	3.33%	8.98	40.84
NC	-1.65%	0.51%	-27.21%	1.31%	8.59	32.30
SC	-11.62%	-1.96%	-16.98%	-6.50%	10.85	84.30

*CBD crime and response time data included in Central

INTERNAL AFFAIRS*****

Complaint Type	2022 YTD	2021 YTD	% Change
Investigations Completed	273	338	-19.2%
Use of Force Complaints Received	62	37	67.6%

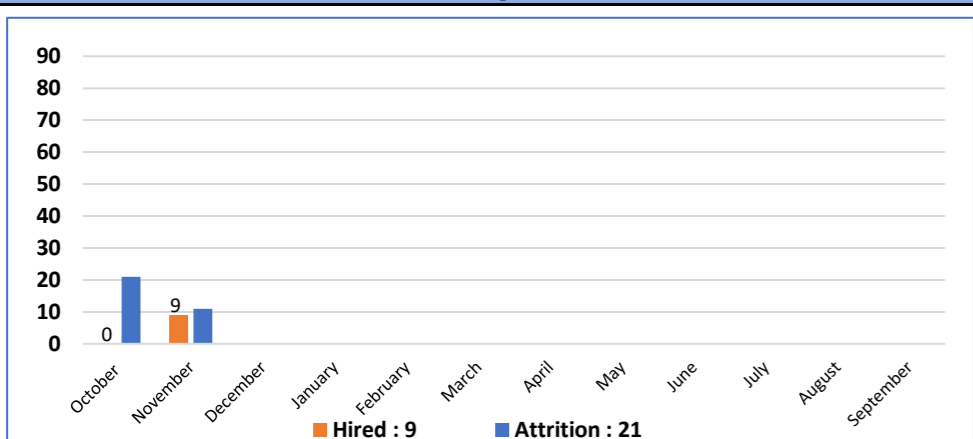
Investigations Over 200 Days *****	2022 YTD	2021 YTD	% Change
Active Investigations	24	0	
Investigation suspended	11	6	
Awaiting Corrective Action	4	45	

COMMUNICATIONS

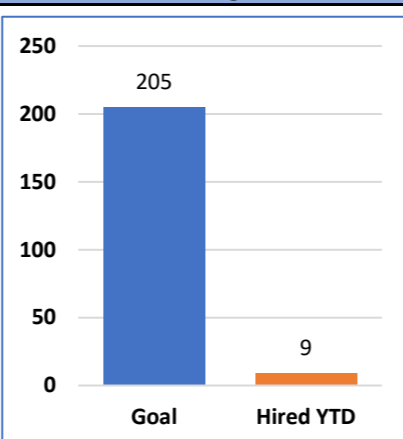
911 Call Center Information		
911 Calls MTD	Nov Avg Answer	Nov Service Level
139,556	0:04	98.58%

911 Operator Staffing			
Trainee	Operator	Actual	Authorized
5	106	111	144

FY 22-23 Hiring and Attrition



FY22-23 Hiring Goal : 250



Top 911 Calls

Type	Calls YTD	November-2022	November-2021
Major Disturbance	106,714	8,568	9,171
Other Incidents *****	51,202	3,801	4,663
Other Escalated *****	56,195	4,847	4,267
Suspicious Person	24,163	1,942	2,081
Minor Accident	24,410	2,029	2,334
Business Alarm	16,934	1,418	1,365
Major Accident	18,732	1,686	1,703
Loud Music	17,560	1,428	1,780
Burg Motor Veh	4,004	329	393
Crisis Intervention	11,429	993	958
911 Hang-up	5,184	392	528

November Reports

Expeditor Reports		DORS Reports	
1,288		1,104	

Dispatched Calls and Response Time					
Date	Priority 1 Response Time	Priority 2 Response Time	Priority 3 Response Time	Priority 4 Response Time	Dispatched 911 Calls
Nov-22	10.42	85.40	635.35	687.20	42,378
YTD 2022	9.43	62.46	356.61	426.28	524,474
Nov-21	8.78	44.83	284.49	377.67	46,687
YTD 2021	8.22	36.19	191.24	259.69	527,776

Notes:

*DPD recently refined its >180 OT activity codes. New overtime activity codes further improve internal management opportunities as well as improve clarity/transparency to City Council. Results of these changes are now reflected in this report. Reimbursement hours are taken out.

**YE estimate based on FY23's YTD expenditure trends.

*** Reimbursement and Revenue for DPD

****Staffing shown is end of fiscal year actuals, Right Care officers and NPO tracked separately starting FY 20-21.

Support: Youth Outreach, Communications, Staff Review, Academy, Auto Pound, Detention Services, Crime Analysis, Property Recovery.

***** Other Incident Calls - used when a call is received but does not fit into any other category of signals. Ex. harassing phone calls, criminal trespass, death notifications

***** Other Escalated Calls - used when a call is received but does not fit into any other category of signals and is a priority in nature. Ex. person walking on the shoulder of freeway, suspicious activity that could lead to an offense.

***** Crime reporting now includes NIBRS data. Data is preliminary.

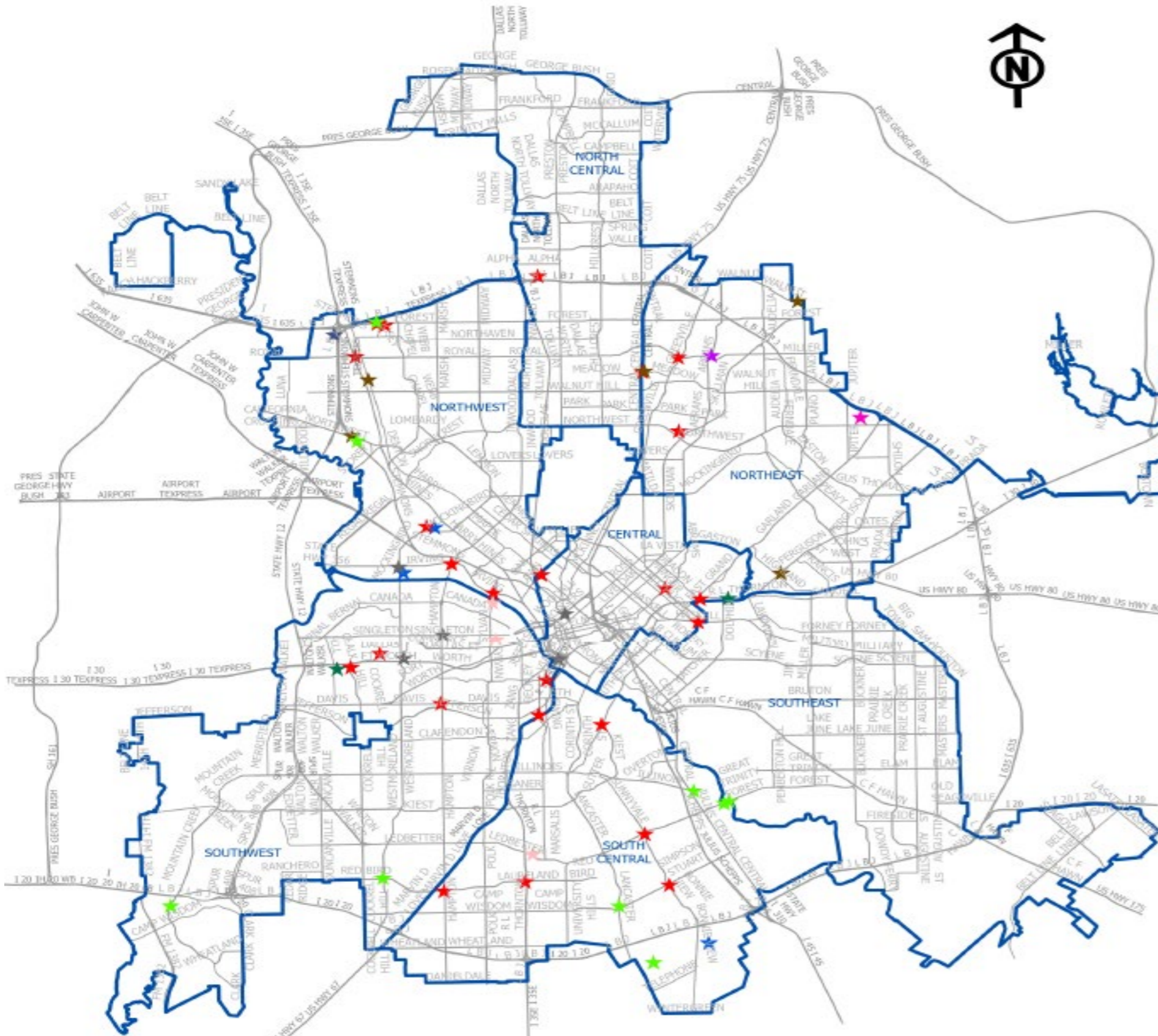
***** Investigations suspended : Awaiting criminal investigation. Awaiting Corrective Action: Cases not involving suspension

***** 46 Use of Force Complaints occurred in 2022. 16 Use of Force complaints occurred between 2018 and 2021.

Dallas Police Department Racing / Speeding Dashboard November 2022

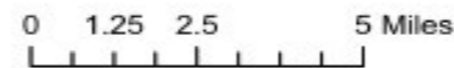
Racing / Speeding Hotspots

Takeover Locations



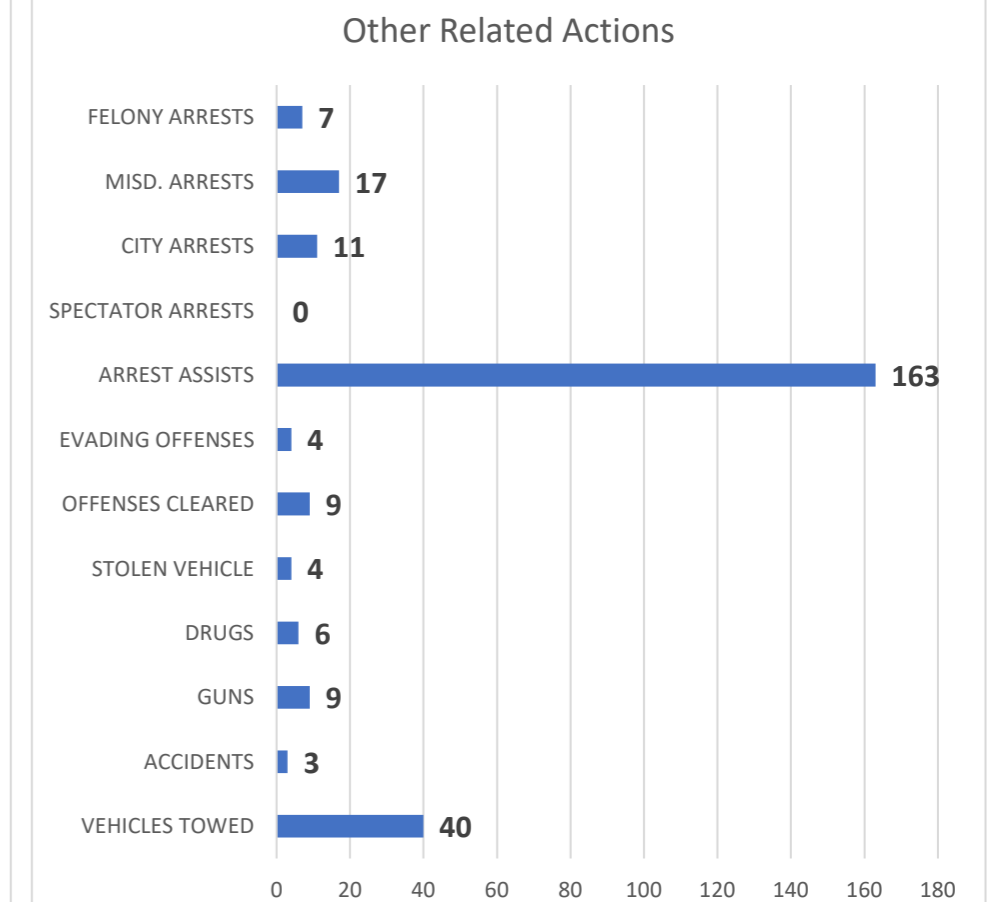
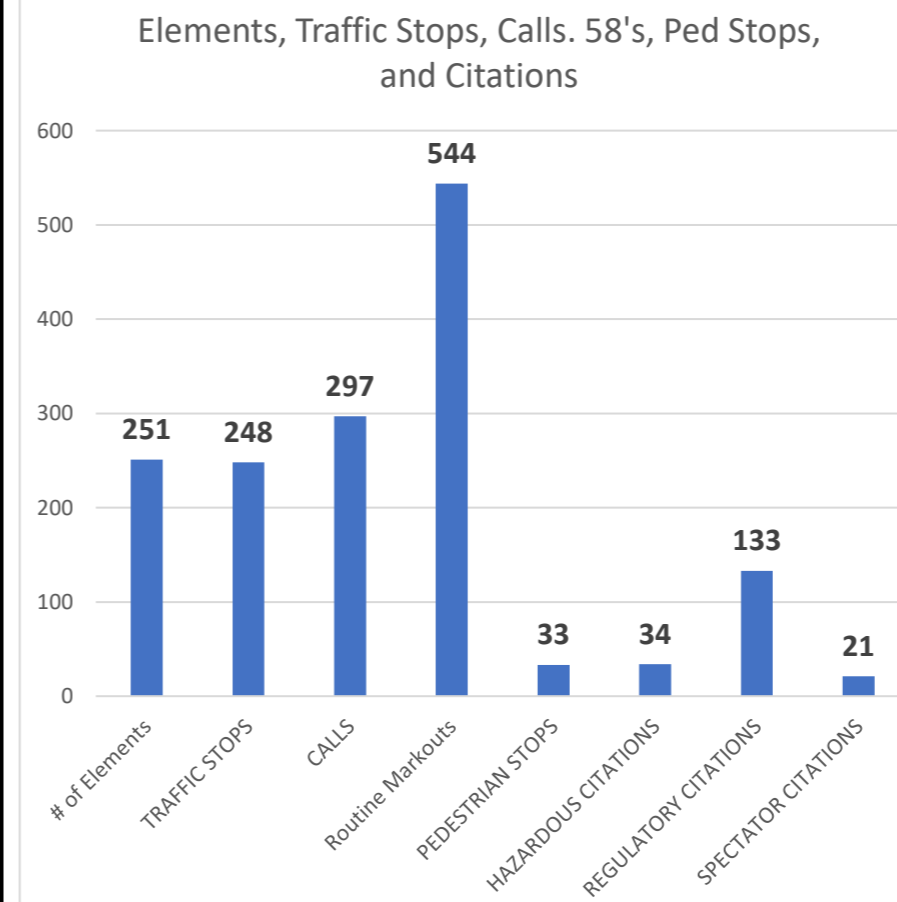
- Month
- ★ January [3]
 - ★ February [29]
 - ★ March [2]
 - ★ April [1]
 - ★ May [1]
 - ★ June [5]
 - ★ July [5]
 - ★ August [9]
 - ★ September [1]
 - ★ October [3]

Date/Time: 11/8/2022 12:22 PM

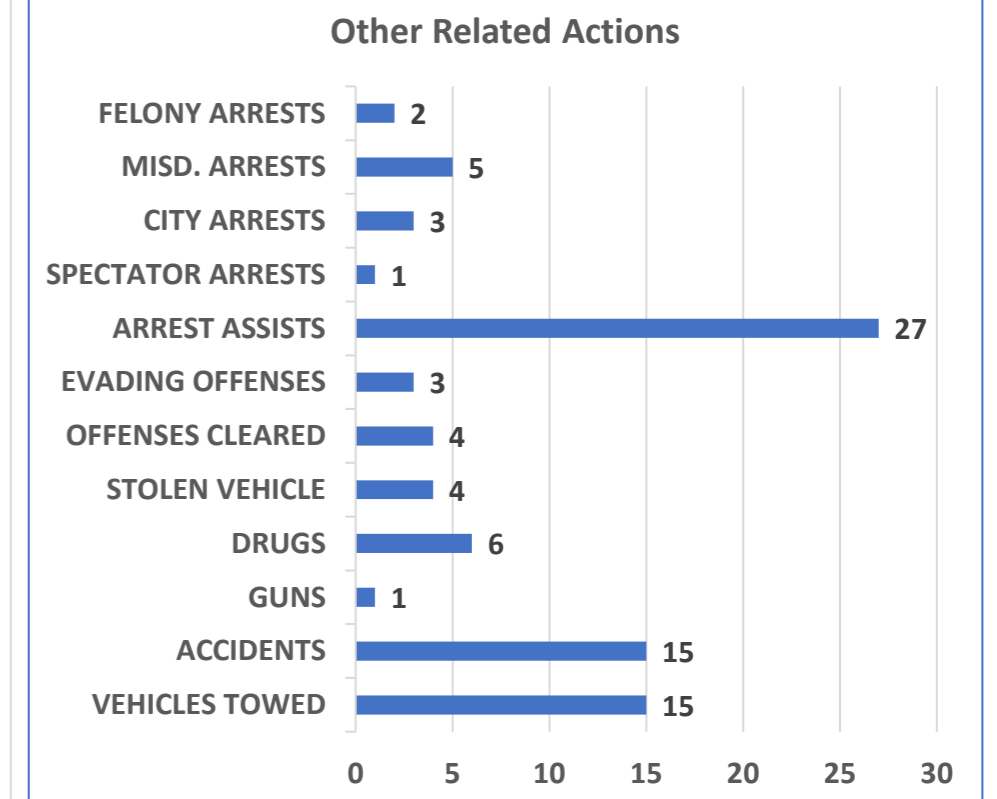
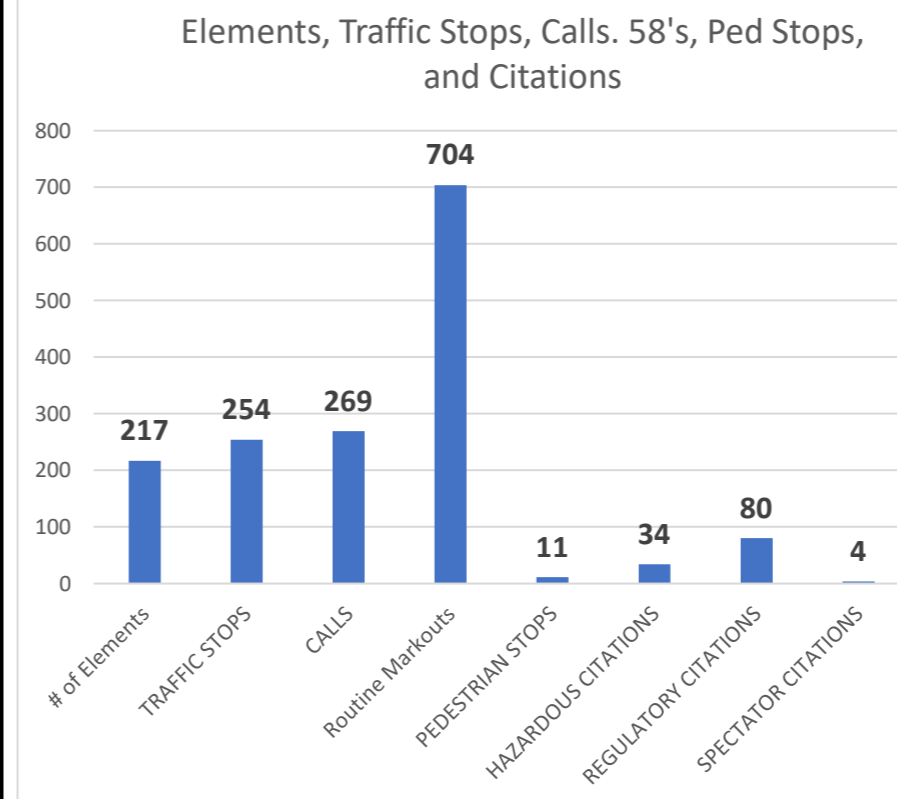


Racing / Speeding Operational Activity

October



November



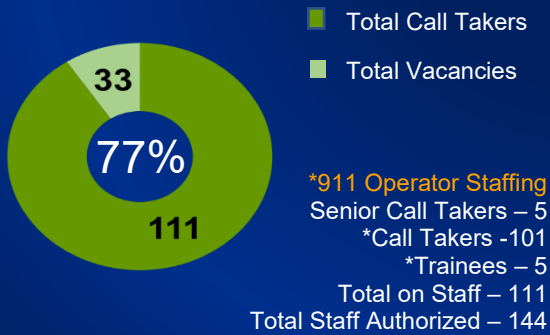
Notes:

Hazardous Citations: Citations involving safety violations such as red light / stop sign violations.

Regulatory Citations: Citations of an administrative violation such as registration, insurance, driver's license.

9-1-1 Communications Dashboard (November) 2022

Call Center Staffing



Service Level Comparison			
Month	FY'23	FY'22	FY'21
October	98.40%	88.83%	68.97%
November	98.58%	94.57%	73.94%
December		97.60%	71.90%
January		98.07%	72.54%
February		99.01%	52.91%
March		98.16%	56.59%
April		97.87%	60.24%
May		97.82%	41.51%
June		97.48%	55.04%
July		94.39%	81.88%
August		96.92%	88.27%
September		98.26%	85.85%

The NENA standard recommends 90% of all incoming calls be answered in 10 seconds or less



November 2022
Service Level

98.58%



YTD Level
Jan 1 – Nov 30, 2022

97.66%



Average Answer Time
November 2022

0:04



November 2022
Total 9-1-1 Calls

139,556



Call Takers in Training

5



Call Takers in Background

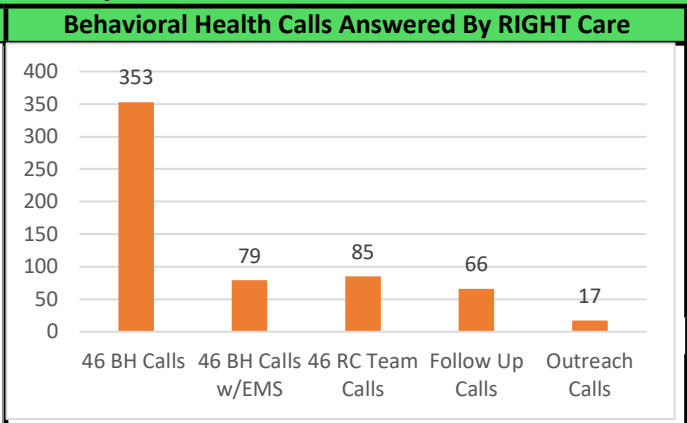
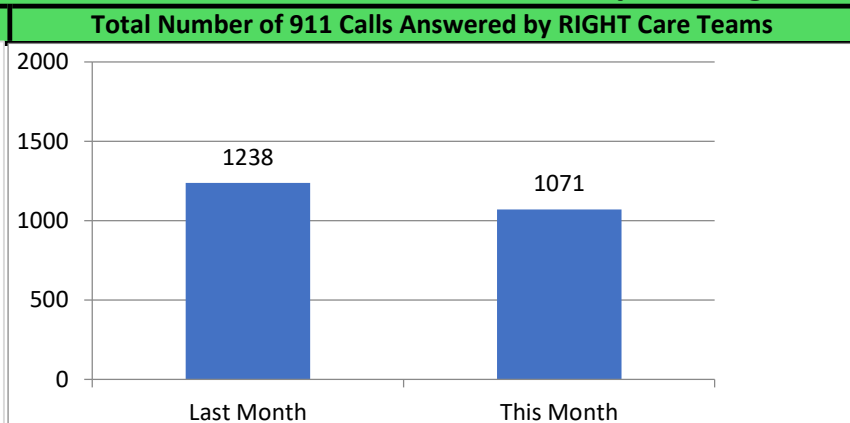
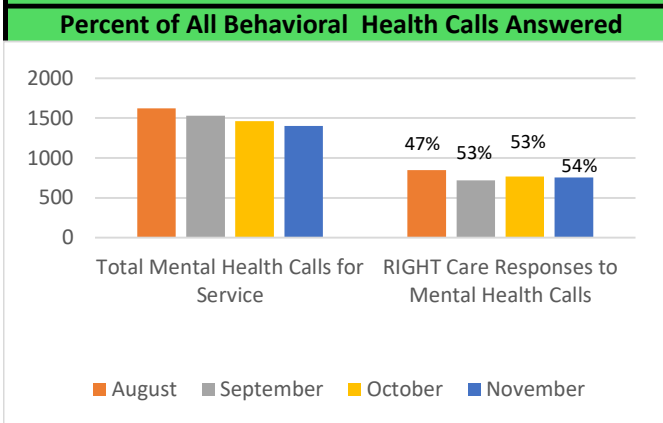
6

Total Emergency Calls			
Month	FY' 23	FY' 22	FY' 21
October	152,305	169,217	165,038
November	139,556	146,055	154,647
December		155,427	158,259
January		142,329	152,558
February		126,752	165,670
March		149,460	170,351
April		154,103	169,187
May		162,569	193,895
June		154,464	187,044
July		167,423	183,655
August		156,616	163,077
September		152,545	160,078

FY' 22 Total **1,836,960** FY' 21 Total **2,023,459** = ▼ 9.22% (decrease)

Office of Integrated Public Safety Solutions - November 2022 Dashboard

Rapid Integrated Group Healthcare Team



DPD Right Care Activity

Activity	This Month	YTD
Clients Served	646	7,419
Calls Answered	1,071	11,567
Jail Diversions	24	722
Total Outreach Calls	17	271
Total Follow up Calls	66	805
Total	1824	20,784
FY 21-22 Expansion	In Progress	17 teams operating

Nuisance Abatement

Activity	This Month	YTD
Properties Investigated	19	252
Contacts with property owners	23	370
Meetings attended	26	523
Cases closed	1	43
Active Cases	New Case	YTD
Central Open Cases	0	3
Northeast Open Cases	0	7
Southeast Open Cases	0	9
Southwest Open Cases	0	5
Northwest Open Cases	0	7
North Central Open Cases	0	4
South Central Open Cases	0	14
Total Cases	0	49
Staffing	Authorized	Current
Sergeant	1	1
Detectives	9	8
Intelligence Officer	1	1

Risk Terrain Modeling Area Environmental Interventions

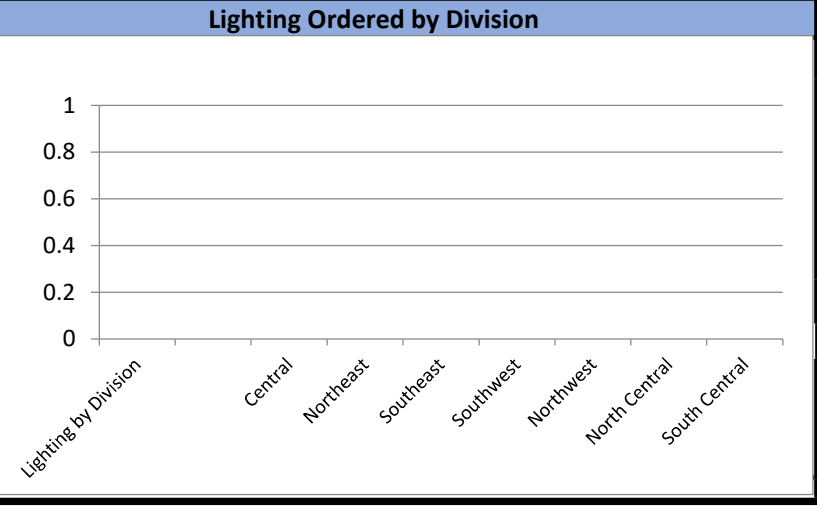
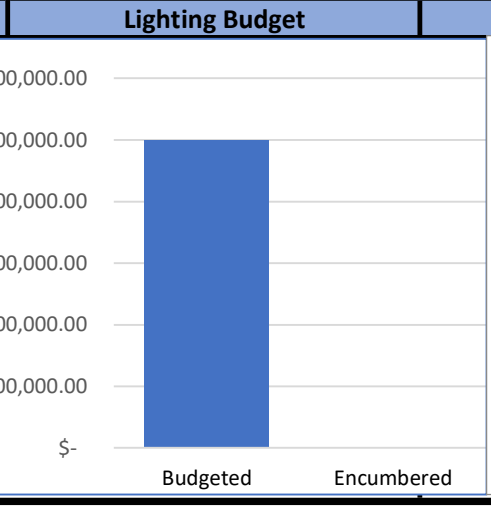
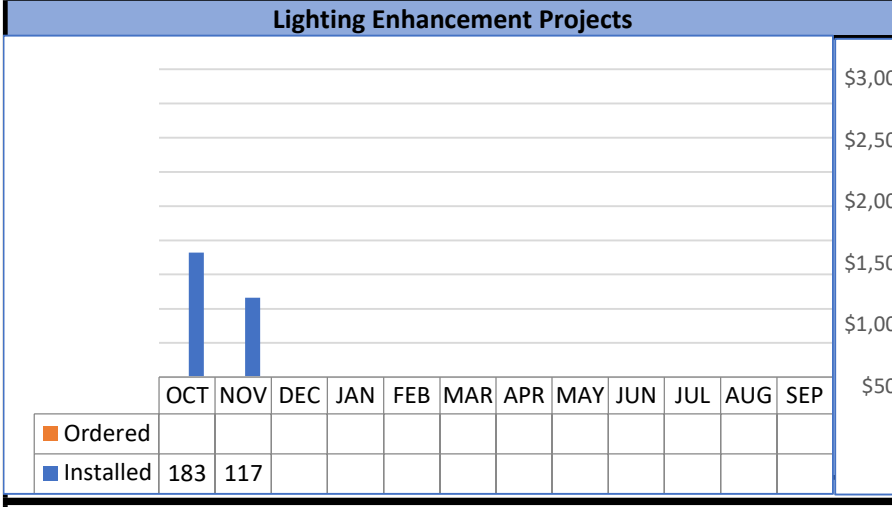
Interventions	This Month	FYTD
Code violations identified and worked	1,362	2,641
Code cases complete by owner compliance	40	135
Code cases complete through city intervention	74	169
Commercial business inspections	656	1,019
Vacant lots remediated	36	102
Zoning cases worked	327	560
Substandard structure cases worked	549	999

Effectiveness Measure: Percentage Increase or Decrease

Measure	Malcolm X/Marburg	Illinois Ave
Calls for police this year vs last year	2%	-32%
Criminal offenses this year vs last year	-4%	34%

City Funded Violence Interruption Programs

Activity	This Month	Year to Date
Violence Interruption Contacts	4	8
Mentoring Contacts	193	482
Social Service Referrals	33	47
Employment Opportunity Referral	7	29
Hospital Response	0	0
Community Engagement Events	7	13
Coordination Meetings	3	12
Youth Programs	2	5

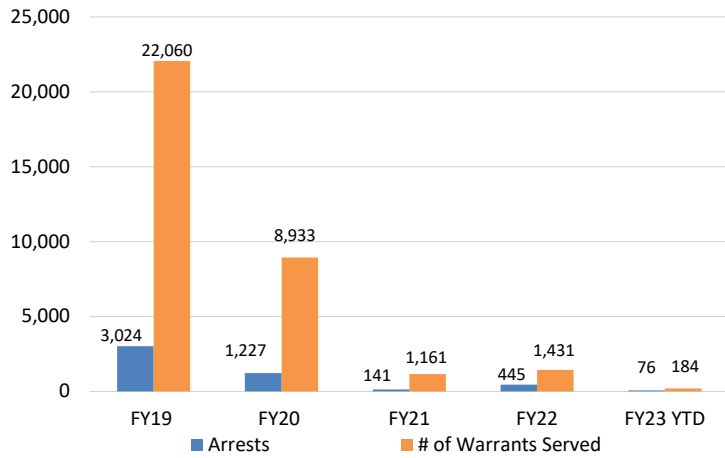


Crisis Intervention Team

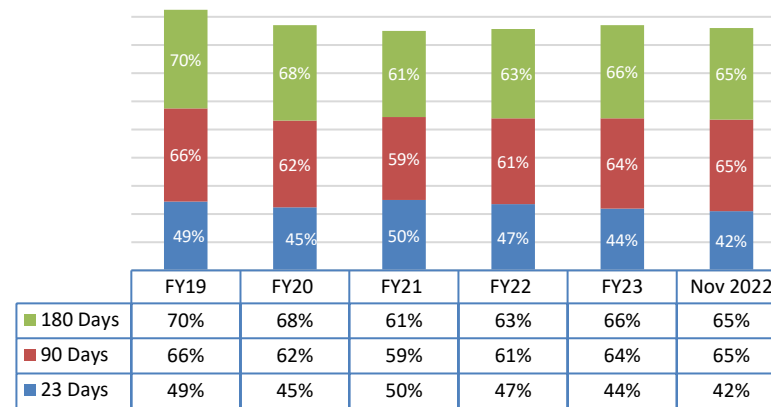
Referrals Received	This Month	Year to Date
DFR Referral	2	64
DPD Referral	74	1,015
Community Referral	4	49
Clients Served	This Month	Year to Date
Verified Social Service Referrals	18	414

Municipal Court Dashboard: Month Ending November 30, 2022

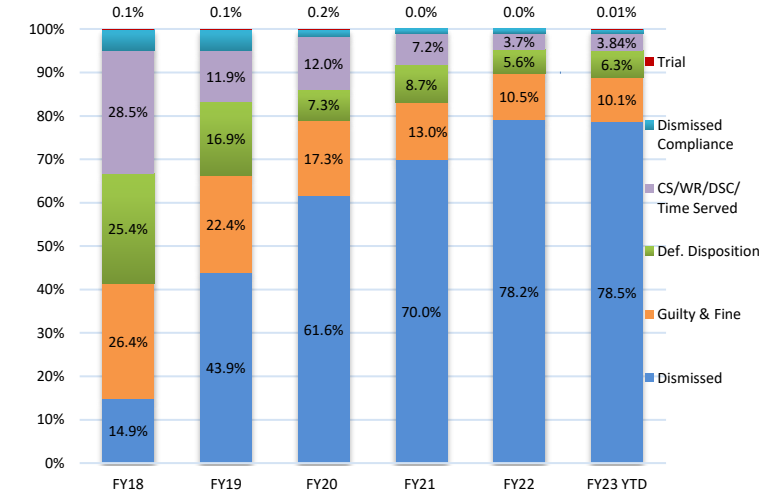
Warrant Enforcement



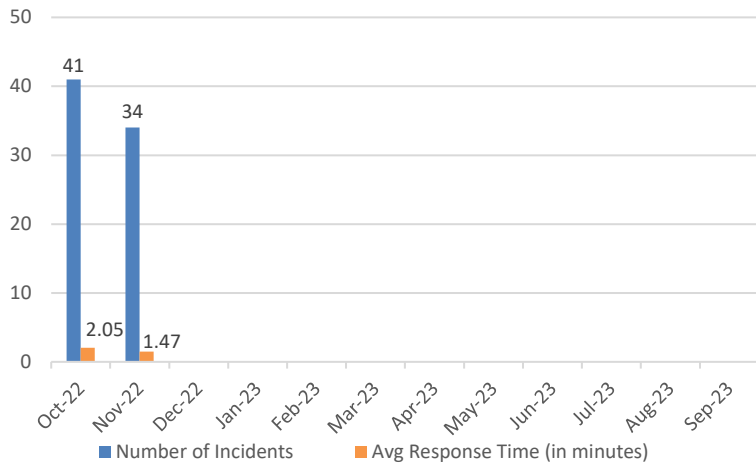
Defendant's Cumulative Response Rate Looking Back 23, 90 & 180 Days



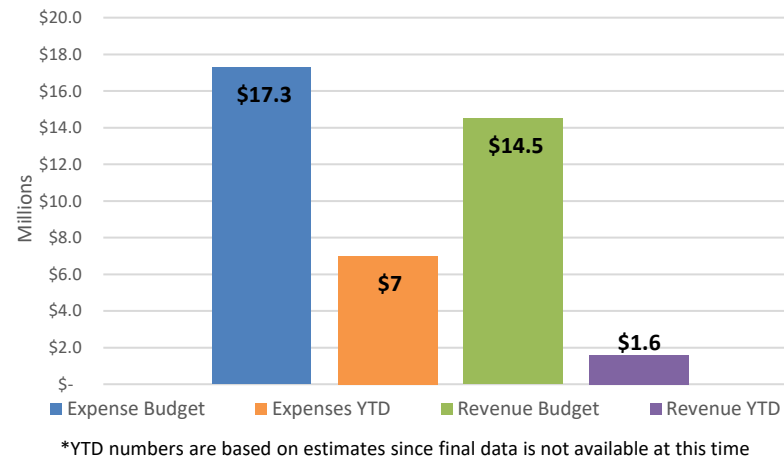
Courthouse Dispositions



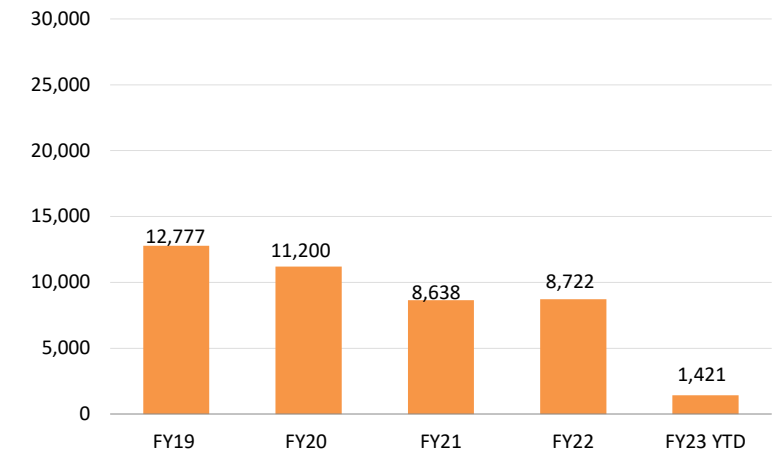
Security Incidents and Response Time



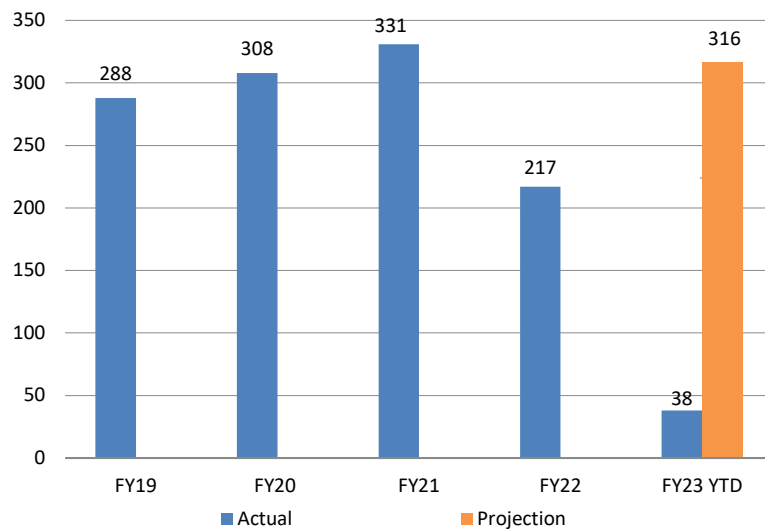
*Municipal Court Budget



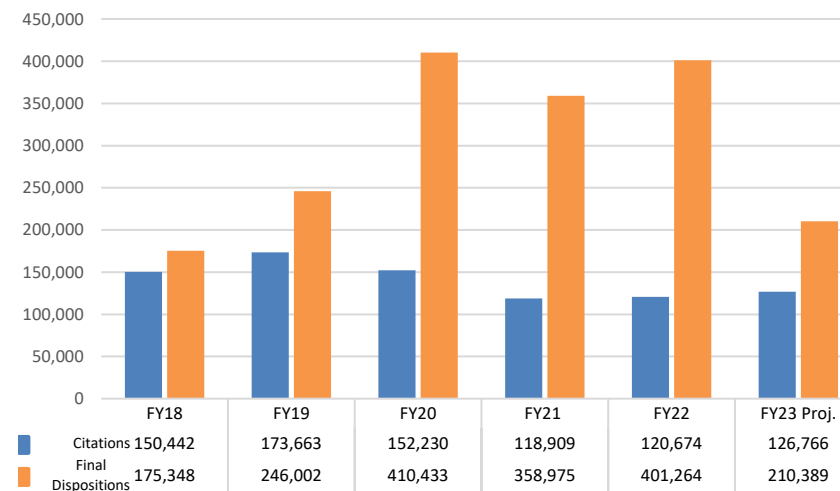
City Detention Center Book-Ins



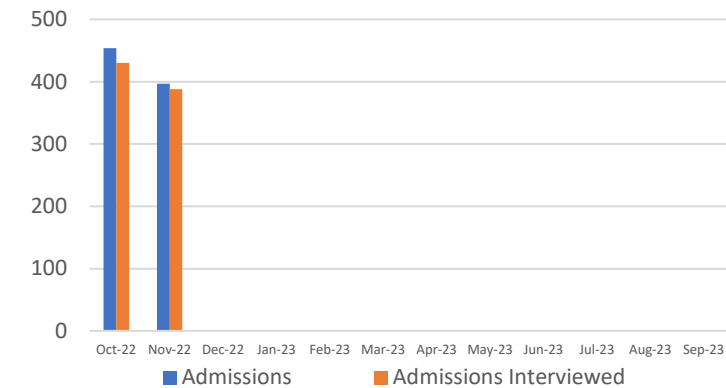
Environmental Cases Filed



Citation Count & Final Dispositions



Sobering Center Performance



Date	Admissions	Admissions Interviewed	Interviewed Homeless	Total Interviewed	Homeless Percentage	Provided Services	Percentage	Repeat Offenders
Nov-22	397	388	51	97.7%	13.1%	61	15.7%	2
FY23 YTD	851	818	112	96.1%	13.7%	129	15.8%	4

Memorandum



CITY OF DALLAS

DATE December 9, 2022

TO Honorable Members of the Public Safety Committee

SUBJECT **Dallas Secure Mobile Security Application**

The purpose of this memorandum is to inform you of a new mobile security application available to all City of Dallas residents. In partnership with Dallas-based mobile security company Zimperium, the City of Dallas has announced the launch and public availability of “Dallas Secure,” a free mobile security application for Apple iOS and Android platforms. The application helps protect Dallas City residents and visitors from the growing number of cybersecurity threats targeting the immense amount of data and information people house on their mobile devices.

More than half of all web traffic in the United States currently originates from mobile devices and smartphones have become an integral part of day-to-day life. Dallas Secure provides users with immediate protection against new and evolving threats on their mobile devices. When downloaded and installed, the application alerts a device user to threats in real time and offers information on what to do about those threats. Dallas Secure automatically analyzes threats while operating under a strict privacy policy and technical controls ensuring user privacy is respected. The app works without accessing any personally identifiable information and will not collect or transmit any private data.

Similar applications developed by Zimperium for the Cities of Los Angeles and New York and the State of Michigan have already been downloaded and used by hundreds of thousands of residents, helping to protect them from modern public safety threats. Technical support for the application will be provided by Zimperium along with the City’s Information & Technology Services (ITS) Department.

To assist in the roll out and adoption of the application by residents in the City, ITS has worked with Communications, Outreach, and Marketing (COM) on developing marketing and outreach materials to inform residents of the application’s availability.

The press release providing further information is attached to this memorandum.

If you have any questions, please contact William (Bill) Zielinski, Chief Information Officer and Director of Information & Technology Services.

DATE December 9, 2022

SUBJECT **Dallas Secure Mobile Security Application**



Jack Ireland
Chief Financial Officer

[Attachment]

- c:
- | | |
|---|--|
| T.C. Broadnax, City Manager | Majed A. Al-Ghafry, Assistant City Manager |
| Chris Caso, City Attorney | M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager |
| Mark Swann, City Auditor | Robert Perez, Assistant City Manager |
| Biliera Johnson, City Secretary | Carl Simpson, Assistant City Manager |
| Preston Robinson, Administrative Judge | Genesis D. Gavino, Chief of Staff to the City Manager |
| Kimberly Bizer Tolbert, Deputy City Manager | Directors and Assistant Directors |
| Jon Fortune, Deputy City Manager | |



Communications, Outreach and Marketing
DallasCityNews.net

PRESS RELEASE

For Immediate Release

Dec. 5, 2022

For More Information Contact

media@dallascityhall.com

Kelly Mitchell

zimmerium@famapr.com

City of Dallas Launches Free “Dallas Secure” Mobile Phone App to Protect Residents from Cybersecurity Threats

DALLAS - Dallas residents now have a new tool to protect their mobile devices from threats, just in time for the holiday shopping season. In partnership with Dallas-based [Zimmerium](#), the City of Dallas has announced the launch and public availability of “Dallas Secure,” a free mobile security application for Apple iOS and Android platforms. The app will help protect Dallas County residents and visitors from the growing number of cybersecurity threats targeting the immense amount of data and information people house on their mobile devices through financial, health, business, shopping and messaging apps, and so much more.

“Public safety comes first in Dallas — and cybersecurity is a form of public safety,” said Mayor Eric Johnson. “It is critical for our residents and for businesses to remain vigilant about their online safety in a 21st century economy. We must work collaboratively to ensure that Dallas is on the cutting edge when it comes to stopping cybersecurity threats.”

“The City of Dallas is becoming a leader in closing gaps in digital inequities in the community,” said Genesis Gavino, Chief of Staff, City of Dallas. “This app will help inform our residents about cybersecurity in a way that makes it easy to understand, which will empower them to take steps to protect their digital privacy.”

Dallas Secure was developed by Dallas-based [Zimmerium](#), a leader in mobile security, and is designed to secure devices against even the most advanced threats.

“It’s important, especially during this time of the year, to protect mobile devices from outside threats,” said Councilmember Omar Narvaez. “I am excited that the City of Dallas is taking the necessary steps to empower residents to keep their devices safe.”

Dallas Secure equips residents' mobile devices with the technology needed to automatically analyze threats while operating under a strict privacy policy and layers of technical controls that ensure user privacy is respected. The app works without accessing any personally identifiable information and will not collect or transmit any private data.

The Gift of Mobile Security This Holiday Season

More than half of all web traffic in the United States currently originates from mobile devices and smartphones have become an integral part of day-to-day life. For example, shoppers in the U.S. spent more than [\\$359 billion through retail mobile-commerce](#) purchases in 2021, up more than 15% year over year. By 2025, retail m-commerce sales could more than double to \$728 billion, accounting for [44.2%](#) of retail sales. This creates an increasingly valuable target for attackers and cyber criminals.

Dallas Secure provides users with immediate protection against new and evolving threats on their mobile devices. It will protect against text messages falsely promising holiday deals and coupons, malicious Wi-Fi networks tricking holiday travelers with the promise of a free internet connection, rogue QR codes deceitfully placed by bad actors, or numerous other tricks and techniques. After the application is downloaded and installed, it alerts a device user to threats in real time and offers information on what to do about those threats. This helps stop attackers from gaining access to data stored or processed on a device, such as personal credit card numbers or sensitive information from a corporation, government or other entity a device owner works for or with.

"Digital safety is now a public safety issue. We all have so much personal and business-related information on our mobile devices, making them rich targets for hackers. And many people can't or don't update their operating systems to keep up with the evolving threats, making them inherently insecure," said Shridhar Mittal, CEO, Zimperium. "Being able to keep the residents of our hometown safe from mobile threats makes this a special project for Zimperium, and we're extremely proud to be part of such a forward-looking city that clearly understands and cares about the wellbeing of its citizens – both online and off."

Zimperium protects millions of users every day, and Zimperium's solution detects threats on the device itself, without the delays and privacy implications of cloud-based lookups. This ability is a critical requirement for a privacy-first solution like Dallas Secure. Zimperium is also the only provider with proven, scalable and privacy-protecting Dallas Secure-like implementations.

The development of Dallas Secure demonstrates the City's continued commitment to bridging the digital divide in Dallas. In 2020, the City's Broadband and Digital Equity Strategic Plan was developed in collaboration with Dallas Independent School District. It identifies specific ways the City of Dallas can bridge the digital divide through infrastructure investments, public-private partnerships, and programming.

"As we continue our efforts to bridge the digital divide by ensuring internet access for all, we also have a responsibility to make sure that doing so does not create unnecessary threats to people's security," said City of Dallas Councilmember Jaime Resendez. "This app will go a long way towards protecting our residents."

Dallas Secure is available now and free to download in the [Apple App Store](#) or the [Google Play Store](#). For more information about the City of Dallas' Broadband and Digital Equity Strategic Plan, [click here](#).

About Zimperium

Zimperium provides the only mobile security platform purpose-built for enterprise environments. With machine learning-based protection and a single platform that secures everything from endpoints to applications, Zimperium is the only solution to provide on-device mobile threat defense to protect growing and evolving mobile environments. Zimperium is headquartered in Dallas, Texas and backed by Liberty Strategic Capital and SoftBank. For more information, follow Zimperium on Twitter ([@Zimperium](#)) and LinkedIn (<https://www.linkedin.com/company/zimperium>), or visit www.Zimperium.com.

###

Memorandum



DATE December 9, 2022

CITY OF DALLAS

TO Honorable Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno,
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **December 14, 2022, City Council Agenda Item #26; 22-2683 “Overdose Response Team”**

The following agenda item is scheduled to go before City Council on December 14, 2022.

Agenda #26; 22-2683

Authorize **(1)** a three-year master service agreement with Recovery Resource Council to engage the City of Dallas through its Dallas Fire-Rescue Department to provide medical support services for persons in the Recovery Resource Council “Overdose Response Team” project for the period December 14, 2022, through December 13, 2025; and **(2)** the receipt and deposit of the revenue funds - Estimated Revenue: General Fund \$564,245.61

BACKGROUND

The goal of this project is to support the City of Dallas with the implementation of an Emergency Medical Services program to prevent overdose in the Dallas County region. This is part of a statewide intervention directed by Texas Health and Human Services. Resource Council and Dallas Fire-Rescue Department (DFR) must incorporate four key strategies:

1. Provide overdose reversal education and disseminate or make referral to opioid reversal medication.
2. Make referral for or directly induce US Food and Drug Administration (FDA) approved medications used to treat opioid disorder and link patients to ongoing care.
3. Provide Recovery Support Peer services.
4. Provide community pre-hospital health care provider follow-up and support.

The Opioid Response Team (“ORT”) members, Recovery Resource Council (RRC) and DFR must offer services to the target population approved by DFR and RRC. The ORT team must provide one or more of the above activities to 225 individuals annually.

DATE December 9, 2022

SUBJECT **December 14, 2022, City Council Agenda Item #26; 22-2683 “Overdose Response Team”**

DFR will utilize one specially trained paramedic who will work as a part of a two-person team (Paramedic and a Peer Services Specialist employed by RRC) to engage clients from previous interactions, referrals from law enforcement, 9-1-1 dispatch, RRC, or other stakeholders and community sources and provide education and assess the client’s willingness to engage in recovery and the status of current withdrawal symptoms.

Should you have any questions or concerns please contact me at (214) 670 5299.



Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager
Jon, Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE December 9, 2022

Honorable Members of the Public Safety Committee

TO Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno, Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **December 14, 2022, City Council Agenda Item #33; 22-2685 Austin Street Shelter Contract**

The Office of Homeless Solutions requires space for logistics and other activities related to storage, training, and sheltering in coordination with the Office of Emergency Management. This agenda item, on behalf of the Office of Homeless Solutions and Office of Emergency Management, authorizes a one-year lease agreement, with two, one-year renewal options to extend the Term of the Lease, with Austin Street Center. This lease will provide approximately 20,000 square feet of office, storage, training, and shelter space located at 2929 Hickory Street. The lease term will begin on January 1, 2023, through December 31, 2023, with two one-year renewal options. The annual cost is not to exceed \$744,907.68.

The total cost of \$2,234,723.04 encompasses the base rent of \$10,000.00 per month and expenses for the sheltering services for the lease term and renewal periods, if applicable.

We request your approval of this lease agreement which will be placed on the council agenda on December 14, 2022, for full council approval.

Please contact me if you have any questions or need additional information.

A handwritten signature in blue ink that reads "Jon Fortune".

Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
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Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE December 9, 2022

TO Honorable Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno, Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **December 14, 2022, City Council Agenda Item #34; 22-2685 FY2022 Homeland Security Grant Program Award Acceptance**

In October of 2022, the Department of Homeland Security announced its grant funding for the 2022 award year. As a designated recipient of this funding, the City of Dallas has applied for and been awarded **\$6,547,275.00** to build our capacity to prevent, protect against, respond to, and recover from a terrorist attack or natural disaster. There is no local match requirement for this grant.

The Homeland Security Grant Program (HSGP) is comprised of several grant programs, and we generally receive awards under two of those categories, the Urban Areas Security Initiative (UASI) and the State Homeland Security Program (SHSP). This year we applied and were awarded through the UASI funding stream. This grant will fund a range of preparedness activities, including planning, salaries, equipment purchase, training, exercises, and management and administration costs.

Through the Homeland Security Grant Program, the City of Dallas has been awarded \$6,547,275.00. This program focuses on the unique planning, equipment, training, and exercise needs of high-threat, high-density urban areas, with specific carve outs for Law Enforcement activities and Management and Administration of the grant. It assists us in building sustainable capacity to prevent, protect, respond to, and recover from acts of terrorism. This award will be used to fund:

- Enhancements to the City's communications systems
- Law Enforcement Training and Equipment enhancements
- Equipment and Maintenance for the Dallas Fire Department's US&R and HazMat teams
- Enhancements to the City's Emergency Operations Center
- Planning, training, and exercise of emergency management and first responder personnel
- Systems to combat domestic violent extremism
- Cybersecurity upgrades

From 2003 - 2021, the Department of Homeland Security has awarded the City of Dallas over \$130 million in grant funds under the Homeland Security Grant Program. These funds are awarded based on an analysis of a region's risk level and the effectiveness of the grant application.

DATE December 9, 2022
SUBJECT **December 14, 2022, City Council Agenda Item #34; 22-2685 FY2022 Homeland Security Grant Program Award Acceptance**

We request your acceptance of this award which will be placed on the council agenda on December 14, 2022, for full council approval.

Please contact me if you have any questions or need additional information.



Jon Fortune
Deputy City Manager

- c: T.C. Broadnax, City Manager
- Chris Caso, City Attorney
- Mark Swann, City Auditor
- Biliera Johnson, City Secretary
- Preston Robinson, Administrative Judge
- Kimberly Bizer Tolbert, Deputy City Manager
- Jon, Fortune, Deputy City Manager

- Majed A. Al-Ghafry, Assistant City Manager
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- Dr. Robert Perez, Assistant City Manager
- Carl Simpson, Assistant City Manager
- Jack Ireland, Chief Financial Officer
- Genesis D. Gavino, Chief of Staff to the City Manager
- Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE December 9, 2022

TO Honorable Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno,
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **December 14, 2022, City Council Agenda Item #38; 22-2686 Motorola Handheld Radios**

The following agenda item is scheduled to go before City Council on December 14, 2022.

Agenda Item #38; 22-2686

Authorize **(1)** a three-year cooperative purchasing agreement for the purchase of handheld radios and subscription services managed by the Department of Information Technology Services for the Police Department with Motorola Solutions, Inc. through the Department of Information Resources cooperative agreement; and **(2)** an increase in appropriations in an amount not to exceed \$30,294,793.06 in the Equipment Acquisition Notes Series 2023 Fund - Estimated amount of \$30,294,793.06 - Financing: Equipment Acquisition Notes Series 2023 Fund

BACKGROUND

This action does not encumber funds; the purpose of a cooperative purchasing agreement is to establish firm pricing for services, for a specific term, which are ordered on an as needed basis according to annual budgetary appropriations. The estimated amount is intended as guidance rather than a cap on spending under the agreement, so that actual need combined with the amount budgeted will determine the amount spent under this agreement.

This cooperative purchasing agreement will provide for the purchase of handheld radios and subscription services to replace current radios that have reached end of life. The new radios will provide tracking of officer locations, clearer radio transmissions, and increase the overall abilities of police radio communications. Additional features include over the air programming which will allow the Dallas Police Department to increase efficiency in the programming, multiple agency interoperability, and in the maintenance of essential equipment.

The Department of Information Resources cooperative agreement is authorized by Chapter 791 of the Texas Government Code and Subchapter F, Chapter 271, Texas Local Government Code. Section 271.102 of the Texas Local Government Code which authorizes a local government to participate in a Cooperative Purchasing Program with another local government or a local cooperative organization.

DATE
SUBJECT

December 9, 2022
December 14, 2022, City Council Agenda Item #38; 22-2686 Motorola Handheld Radios

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On December 13, 2017, City Council authorized (1) a contract for (a) the purchase and installation, (b) fifteen-years of system maintenance and support of a replacement citywide radio system, and (c) a five-year master agreement for radios and accessories with Motorola Solutions, Inc. by Resolution No. 17-1912.

On June 24, 2020, City Council authorized Supplemental Agreement No. 2 to increase the service contract with Motorola Solutions, Inc. for radio tower site changes and the purchase and installation of additional software and equipment for the replacement of the citywide radio system by Resolution No. 20-1012.

On August 10, 2022, City Council authorized an increase to the master agreement with Motorola Solutions, Inc., for the purchase of radios and accessories and to extend the term from December 13, 2022 to December 12, 2023, by Resolution No. 22-1120.

FISCAL INFORMATION FISCAL INFORMATION

Fund	FY 2023	FY 2024	Future Years
Equipment Acquisition Notes Series 2 Fund	\$30,294,793.06	\$0.00	\$0.00

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal
\$30,294,793.06	Other Services	N/A
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
N/A	N/A	N/A
• The Business Inclusion and Development Policy does not apply to Other Service contracts.		
• Motorola Solutions, Inc. - Local; Workforce -1.20% Local		

PROCUREMENT INFORMATION

Method of Evaluation for Award Type:

DATE December 9, 2022

SUBJECT **December 14, 2022, City Council Agenda Item #38; 22-2686 Motorola Handheld Radios**

Cooperative Purchasing Agreement	<ul style="list-style-type: none">• Cooperative purchasing agreements enable the City to associate with State agencies, other local governments, or local cooperative organizations comprised of other state and local governments, to leverage market buying power and enable the City to purchase goods or services at lower prices• The cooperative purchasing agreement is an alternative method of meeting the requirements for competitive bidding or competitive sealed proposals, not an exception from that requirement
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Should you have any questions or concerns please contact me at (214) 670 5299.



Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Deputy City Manager

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Robert Perez, Interim Assistant City Manager
Carl Simpson, Interim Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE December 9, 2022

TO Honorable Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno,
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **December 14, 2022, City Council Agenda Item 39; 22-2658 Sexual Assault Kits**

The following agenda item is scheduled to go before City Council on December 14, 2022.

Agenda Item 39; 22-2658

Authorize a three-year cooperative purchasing agreement for sexual assault kits and processing services for the Police Department with Bode Cellmark Forensics, Inc. through the General Services Administration cooperative agreement - Estimated amount of \$2,345,887.45 - Financing: General Fund (subject to annual appropriations)

BACKGROUND

This action does not encumber funds; the purpose of a cooperative purchasing agreement is to establish firm pricing for services, for a specific term, which are ordered on an as needed basis according to annual budgetary appropriations. The estimated amount is intended as guidance rather than a cap on spending under the agreement, so that the need combined with the amount budgeted will determine the amount spent under this agreement.

This cooperative purchasing agreement will provide for the purchase of sexual assault kits and processing services for the Police Department. In 2019, the Levitra Masters Act was passed requiring all sexual assault kits to be processed within 90 days. This forensic tool will assist with expediting the submission and testing of sexual assault kits which provides for more expedited test results and which assist in investigating and solving crimes. Most importantly, this service allows law enforcement to rapidly submit sexual assault kits and obtain results within 30 days, which address, eliminate, and prevent backlogs. The Police Department and the Dallas County Southwest Institute of Forensic Sciences are currently in compliance with the testing of kits collected/submitted since September of 2019.

The General Services Administration cooperative agreement is authorized by Chapter 791 of the Texas Government Code and Subchapter F, Chapter 271, Texas Local Government Code. Section 271.102 of the Texas Local Government Code which authorizes a local government to participate in a Cooperative Purchasing Program with another local government or a local cooperative organization.

DATE
SUBJECT

December 9, 2022

December 14, 2022, City Council Agenda Item 39; 22-2658 Sexual Assault Kits

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On September 28, 2022, City Council authorized an Interlocal Agreement with Dallas County through Southwestern Institute of Forensic Sciences at Dallas for the provision of forensic, drug, toxicological, environmental, and physical evidence analysis, and other similar medical/forensic analytical services for the period October 1, 2022 through September 30, 2023 by Resolution No. 22-1475.

FISCAL INFORMATION FISCAL INFORMATION

Fund	FY 2023	FY 2024	Future Years
General Fund	\$879,707.79	\$1,172,943.73	\$293,235.93

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal
\$2,345,887.45	Other Services	N/A
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
N/A	N/A	\$0.00
• The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements.		
• Bode Cellmark Forensics, Inc. - Non-local; Workforce - 0.00% Local		

PROCUREMENT INFORMATION

Method of Evaluation for Award Type:

Cooperative Purchasing Agreement	<ul style="list-style-type: none">• Cooperative purchasing agreements enable the City to associate with State agencies, other local governments, or local cooperative organizations comprised of other state and local governments, to leverage market buying power and enable the City to purchase goods or services at lower prices• The cooperative purchasing agreement is an alternative method of meeting the requirements for competitive bidding or competitive sealed proposals, not an exception from that requirement
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DATE December 9, 2022
SUBJECT **December 14, 2022, City Council Agenda Item 39; 22-2658 Sexual Assault Kits**

Should you have any questions or concerns please contact me at (214) 670 5299.



Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billieae Johnson, City Secretary
Preston Robinson, Administrative Judge
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Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE December 9, 2022

TO Honorable Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno,
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **December 14, 2022, City Council Agenda Item 41; 22-2245 Electronic Document Management for Police Department**

The following agenda item is scheduled to go before City Council on December 14, 2022.

Agenda Item 41; 22-2245

Authorize a five-year cooperative purchasing agreement for the acquisition and service maintenance and support of an electronic document management system for the Police Department managed by the Department of Information and Technology Services with RICOH U.S.A, Inc. through the Texas Department of Information Resources cooperative agreement - Not to exceed \$217,632.50 - Financing: Data Services Fund (subject to annual appropriations)

BACKGROUND

This action does not encumber funds; the purpose of a cooperative purchasing agreement is to establish firm pricing for services, for a specific term, which are ordered on an as needed basis.

This cooperative purchasing agreement will provide for the acquisition and service maintenance and support of an electronic document management system for the Police Department. This electronic document system allows the Police Department to electronically capture, store, and organize images, and documents.

This in-house imaging allows for access to information from offense and arrest records not captured in the enterprise records management system.

Key Benefits

- This electronic document system is criminal justice information services compliant
- Offers added digital security tools that will enable end users to keep sensitive data safe
- This electronic document system offers workflow automation

The Texas Department of Information Resources cooperative agreement is authorized by Chapter 791 of the Texas Government Code and Subchapter F, Chapter 271, Texas Local Government Code. Section 271.102 of the Texas Local Government Code which authorizes a local government to participate in a Cooperative Purchasing Program with another local government or a local cooperative organization.

DATE December 9, 2022

SUBJECT **December 14, 2022, City Council Agenda Item 41; 22-2245 Electronic Document Management for Police Department**

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION FISCAL INFORMATION

Fund	FY 2023	FY 2024	Future Years
Data Services Fund	\$100,014.86	\$29,404.41	\$88,213.23

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal
\$217,632.50	Other Services	N/A
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
N/A	N/A	N/A
<ul style="list-style-type: none">• The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements.• Ricoh USA, Inc. -Non-local; Workforce - 0.00% Local		

PROCUREMENT INFORMATION

Method of Evaluation for Award Type:

Cooperative Purchasing Agreement	<ul style="list-style-type: none">• Cooperative purchasing agreements enable the City to associate with State agencies, other local governments, or local cooperative organizations comprised of other state and local governments, to leverage market buying power and enable the City to purchase goods or services at lower prices• The cooperative purchasing agreement is an alternative method of meeting the requirements for competitive bidding or competitive sealed proposals, not an exception from that requirement
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Should you have any questions or concerns please contact me at (214) 670 5299.

DATE December 9, 2022

SUBJECT **December 14, 2022, City Council Agenda Item 41; 22-2245 Electronic Document Management for Police Department**



Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
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Robert Perez, Interim Assistant City Manager
Carl Simpson, Interim Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE December 9, 2022

TO Honorable Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno,
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **December 14, 2022, City Council Agenda Item #42; 22-2837 Axon Enterprise**

The following agenda item is scheduled to go before City Council on December 14, 2022.

Agenda Item #42; 22-2837

Authorize a ten-year cooperative purchasing agreement for the purchase of licenses that provide the use of body worn, in-car, interview room camera systems, electronic control weapons, cloud storage, and associated software and hardware for the Police Department with Axon Enterprise, Inc. through the Sourcewell cooperative agreement - Estimated amount of \$134,756,800.67 - Financing General Fund (\$91,588,477.46), Communication Service Fund (\$40,779,927.08), and Coronavirus State and Local Fiscal Recovery Fund (\$2,388,396.13) (subject to annual appropriations)

BACKGROUND

This action does not encumber funds; the purpose of a contract is to establish firm pricing for goods and services, for a specific term, which are ordered on an as needed basis according to annual budgetary appropriations. The estimated amount is intended as guidance rather than a cap on spending under the agreement, so that actual need combined with the amount budgeted will determine the amount spent under this agreement.

The cooperative purchasing agreement will allow for the purchase of licenses that provide the use of body worn, in-car, interview room camera systems, electronic control weapons, and associated software for the Police Department (DPD). These comprehensive licenses provide a more effective and efficient method for maintaining many tools used by DPD in day-to-day operations. Additionally, data collected from all devices listed above will be collected in one location making it easier to store and retrieve data as necessary.

These comprehensive licenses improve the transparency of officer and resident interaction, while creating a seamless process of collecting, delivering, and safeguarding data. Some key features to the license include, but are not limited to:

- Signal Sidearm which activates body worn and in-car cameras when a firearm is drawn
- Axon Evidence digitally stores evidence in a centralized, secure system

DATE December 9, 2022
SUBJECT **December 14, 2022, City Council Agenda Item #42; 22-2837 Axon Enterprise**

- Axon Respond allows users to access livestreams directly from a device while recording
- Provides a data sharing tool that allows for the sharing of information to residents through a public web portal
- Inclusion of all consumables such as electronic control weapon batteries, duty and training cartridges, handles, and holsters

Also included in the licenses is all training, certification, and replacement of damaged devices through the life of the agreement.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On January 26, 2011, City Council authorized an acquisition contract for the purchase, installation, and training for digital in-car camera and recording systems; a five-year maintenance and support contract; and a five-year master agreement for the purchase of additional in-car hardware, software and related maintenance with L3 Communications Mobile-Vision, Inc. by Resolution No. 11-0254.

On May 27, 2015, City Council authorized an acquisition contract for the purchase and implementation of software and hardware for a hosted cloud storage body worn camera system for Police; and a five-year service contract for maintenance and support for the body worn camera system with Taser International by Resolution No. 15-1002.

On March 25, 2020, City Council authorized a two-year master agreement for electronic control weapons and accessories for the Police Department with Axon Enterprise, Inc. through the Texas Smart Buy cooperative agreement by Resolution No. 20-0478.

On April 22, 2020 City Council authorized an acquisition contract for the purchase and installation of hardware and software for body worn, in-car, and interview room camera systems for the Police Department and a five-year service contract, with two one-year renewal options, for maintenance and support of body worn, in -car, and interview room camera systems for the Police Department with Axon Enterprise, Inc. by Resolution No. 20-0625.

On June 23, 2021, City Council authorized the acceptance of grant funds from the U.S. Department of Treasury for the Coronavirus Local Fiscal Recovery Fund to provide relief during the ongoing COVID-19 pandemic by Resolution No. 21-1149.

On September 22, 2021, City Council authorized the final reading and adoption of the appropriation ordinance for the FY 2021-22 City of Dallas Operating, Capital, and Grant & Trust Budgets, which included the ARPA funds from the U.S. Department of Treasury for the Coronavirus Local Fiscal Recovery Funds by Resolution No. 21-1590.

DATE December 9, 2022
 SUBJECT December 14, 2022, City Council Agenda Item #42; 22-2837 Axon Enterprise

FISCAL INFORMATION FISCAL INFORMATION

Fund	FY 2023	FY 2024	Future Years
General Fund	\$5,871,553.52	\$8,891,057.31	\$76,825,866.63
Communication Service Fund	\$2,997,856.56	\$3,744,897.59	\$34,037,172.93
Coronavirus State and Local Fiscal Recovery Fund	\$ 2,388,396.13	\$ 0.00	\$ 0.00
Total	\$11,257,806.21	\$12,635,954.90	\$110,863,039.56

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal
\$134,756,800.67	Other Services	N/A
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
N/A	N/A	N/A
<ul style="list-style-type: none"> • The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements. • Axon Enterprise, Inc. - Non-local; Workforce - 0.00% Local 		

Should you have any questions or concerns please contact me at (214) 670 5299.

Jon Fortune
 Deputy City Manager

c: T.C. Broadnax, City Manager
 Chris Caso, City Attorney
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 Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE December 9, 2022

TO Honorable Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno,
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **December 14, 2022, City Council Agenda Item #49; 22-2717 Service Contract with
Clinical Pathology Laboratories for Dallas Fire-Rescue**

The following agenda item is scheduled to go before City Council on December 14, 2022.

Agenda #49; 22-2717

Authorize a three-year service contract for communicable disease exposure laboratory testing for the Fire-Rescue Department - Clinical Pathology Laboratories, Inc., most advantageous proposer of two - Not to exceed \$186,450 - Financing: General Fund (subject to annual appropriations)

BACKGROUND

This action does not encumber funds; the purpose of a service contract is to establish firm pricing for services, for a specific term, which are ordered on an as needed basis.

This service contract will provide for communicable disease exposure laboratory testing. The Fire-Rescue Department (DFD) personnel who are vulnerable to communicable diseases while responding to emergency calls. This service contract engages a medical laboratory where DFD personnel can visit and be tested for various communicable diseases. The test results are sent to the DFD nurse who is responsible for administering necessary vaccines according to the lab results or directing personnel to seek appropriate medical attention. The DFD nurse also provides personnel support in coordinating medical assistance and monitors their progress.

A medical laboratory provides immediate availability to a medical testing facility and expeditious test results which enables medical personnel to treat DFD staff swiftly in the event of exposure to a communicable disease.

Communicable disease testing includes tests such as:

- Hepatitis
- HIV
- Measles
- Mumps
- Rubella

A five-member committee from the following departments reviewed and evaluated the qualifications:

DATE December 9, 2022

SUBJECT **December 14, 2022, City Council Agenda Item #49; 22-2717 Service Contract with Clinical Pathology Laboratories for Dallas Fire-Rescue**

- Fire-Rescue Department (2) ·
- Police Department (1) ·
- Small Business Center (1) ·
- Office of Procurement Services (1) *

*The Office of Procurement Services evaluated cost and local preference, if applicable.

The committee selected the successful respondent on the basis of demonstrated competence and qualifications under the following criteria:

- Cost (30 points)
- Experience (25 points)
- Approach (20 points)
- Business Inclusion and Development Plan (15 points)
- Proposed supply chain management and lead time delivery (10 points)

As part of the solicitation process and in an effort to increase competition, the Office of Procurement Services used its procurement system to send out email notifications to vendors registered under relevant commodity codes. To further increase competition, the Office of Procurement Services uses historical solicitation information, the Internet, and vendor contact information obtained from user departments to contact additional vendors.

On November 10, 2015, the City Council authorized a living wage policy that requires contractors to pay their employees a “living wage” rate as established annually by the Massachusetts Institute of Technology Living Wage Calculator for Dallas County by Resolution No. 15-2141. The calculated living wage during the solicitation process of this contract is \$15.21; the selected vendor meets this requirement.

Should you have any questions or concerns please contact me at (214) 670 5299.



Jon Fortune
Deputy City Manager

DATE December 9, 2022

SUBJECT **December 14, 2022, City Council Agenda Item #49; 22-2717 Service Contract with Clinical Pathology Laboratories for Dallas Fire-Rescue**

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager
Jon, Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE December 9, 2022

TO Honorable Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno, Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **December 14, 2022, City Council Agenda Item #53; 22-2661 Vehicle Exhaust Extraction Parts and Maintenance for Fire- Rescue Department**

The following agenda item is scheduled to go before City Council on December 14, 2022.

Agenda #53; 22-2661

Authorize a three-year service price agreement for vehicle exhaust extraction parts and maintenance for the Fire-Rescue Department – Air Cleaning Technologies, Inc., sole source - Estimated amount of \$311,875 - Financing: General Fund (subject to annual appropriations)

BACKGROUND

This action does not encumber funds; the purpose of a service price agreement is to establish firm pricing for services, for a specific term, which are ordered on an as needed basis according to annual budgetary appropriations. The estimated amount is intended as guidance rather than a cap on spending under the agreement, so that actual need combined with the amount budgeted will determine the amount spent under this agreement.

This service price agreement will provide for vehicle exhaust extraction parts and maintenance for the Fire-Rescue Department. All 59 City fire stations are equipped with plymovent exhaust extraction systems. The plymovent exhaust extraction systems serve as a ventilation source to reduce the amount of exhaust created when a vehicle is started inside the fire station garage. Fire fighters are exposed to carbon monoxide and other particulates from breathing the air in the fire station and are also exposed to them by absorption. Fire stations built after 2003 are required to have a source capture exhaust system installed according to the National Fire Protection Agency regulations and stations built prior to 2003 have an exhaust system retrofitted into them. The City is compliant with these regulations.

As part of the solicitation process and in an effort to increase competition, the Office of Procurement Services used its procurement system to send out email notifications to vendors registered under relevant commodity codes. To further increase competition, the

DATE December 9, 2022
SUBJECT **December 14, 2022, City Council Agenda Item #53; 22-2661 Vehicle Exhaust Extraction Parts and Maintenance for Fire- Rescue Department**

Office of Procurement Services uses historical solicitation information, the Internet, and vendor contact information obtained from user departments to contact additional vendors

On November 10, 2015, the City Council authorized a living wage policy that requires contractors to pay their employees a “living wage” rate as established annually by the Massachusetts Institute of Technology Living Wage Calculator for Dallas County by Resolution No. 15-2141. The calculated living wage during the solicitation process of this contract is \$15.21; the selected vendor meets this requirement.

Should you have any questions or concerns please contact me at (214) 670 5299.



Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager
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Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



DATE December 9, 2022

CITY OF DALLAS

TO Honorable Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno,
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **December 14, 2022, City Council Agenda Item #54; 22-2082 Service Agreement for purchase, maintenance, and repair of automated and manual defibrillators for the Fire-Rescue Department and the Office of Emergency Management**

The following agenda item is scheduled to go before City Council on December 14, 2022.

Agenda #54; 22-2082

Authorize a three-year service price agreement for the purchase, maintenance, and repair of automated and manual defibrillators for the Fire-Rescue Department and the Office of Emergency Management - Stryker Sales Corporation in the estimated amount of \$4,257,527.84, Philips Medical Systems in the estimated amount of \$861,060.15, Zoll Medical in the estimated amount of \$791,214.00, and Cardio Partners in the estimated amount of \$29,965.00, most advantageous proposers of five - Total estimated amount of \$5,939,766.99 - Financing: General Fund (subject to annual appropriations)

BACKGROUND

This action does not encumber funds; the purpose of a service price agreement is to establish firm pricing for services, for a specific term, which are ordered on an as needed basis according to annual budgetary appropriations. The estimated amount is intended as guidance rather than a cap on spending under the agreement, so that actual need combined with the amount budgeted will determine the amount spent under this agreement.

This service price agreement will allow for the purchase, maintenance, and repair of automated and manual defibrillators the Fire-Rescue Department (DFR) and the Office of Emergency Management. DFR Emergency Medical Services (EMS) utilize approximately 160 manual and automated external defibrillators (AEDs) which require annual preventative maintenance services and repairs. These devices are designed to save lives of patients experiencing certain cardiac rhythms.

The Office of Emergency Management (OEM) coordinates AED programs of participating City departments with regards to monthly inspections, trainings on proper use, replacements, and repairs of approximately 100 AEDs. This program is designed to help

DATE December 9, 2022
SUBJECT **December 14, 2022, City Council Agenda Item #54; 22-2082 Service Agreement for purchase, maintenance, and repair of automated and manual defibrillators for the Fire-Rescue Department and the Office of Emergency Management**

safeguard the health and safety of City employees and the public through the availability of and access to AEDs in City buildings. When used correctly, AEDs are used to help those experiencing certain types of sudden cardiac arrest.

A seven-member committee from the following departments reviewed and evaluated the qualifications:

- Department of Information and Technology Services (1)
- Fire-Rescue Department (2)
- Police Department (1)
- Office of Emergency Management (1)
- Small Business Center Department (1)
- Office of Procurement Services (1) *

*The Office of Procurement Services evaluated cost and local preference, if applicable

The committee selected the successful respondents on the basis of demonstrated competence and qualifications under the following criteria:

- Cost (30 points)
- Approach (20 points)
- Experience (15 points)
- Supply chain sustainability (15 points)
- Small Business Center Department (15 points)
- Local Preference (5 points)

As part of the solicitation process and in an effort to increase competition, the Office of Procurement Services used its procurement system to send out email notifications to vendors registered under relevant commodity codes. To further increase competition, the Office of Procurement Services uses historical solicitation information, the Internet, and vendor contact information obtained from user departments to contact additional vendors.

On November 10, 2015, the City Council authorized a living wage policy that requires contractors to pay their employees a “living wage” rate as established annually by the Massachusetts Institute of Technology Living Wage Calculator for Dallas County by Resolution No. 15-2141. The calculated living wage during the solicitation process of this contract is \$15.21; the selected vendor meets this requirement.

Should you have any questions or concerns please contact me at (214) 670 5299.

DATE December 9, 2022
SUBJECT **December 14, 2022, City Council Agenda Item #54; 22-2082 Service Agreement for purchase, maintenance, and repair of automated and manual defibrillators for the Fire-Rescue Department and the Office of Emergency Management**



Jon Fortune
Deputy City Manager

- c:
- | | |
|---|--|
| T.C. Broadnax, City Manager | Majed A. Al-Ghafry, Assistant City Manager |
| Chris Caso, City Attorney | M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager |
| Mark Swann, City Auditor | Dr. Robert Perez, Assistant City Manager |
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| Jon, Fortune, Deputy City Manager | Directors and Assistant Directors |

Memorandum



CITY OF DALLAS

DATE December 9, 2022

TO Honorable Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno,
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **December 14, 2022, City Council Agenda Item #59; 22-2755 Towing Ordinance**

The following agenda item is scheduled to go before City Council on December 14, 2022.

Agenda Item #59; 22-2755

An ordinance amending Chapter 15D, "Emergency Vehicles," and Chapter 28, "Motor Vehicles and Traffic," of the Dallas City Code by amending Sections 15D-57 and 28-4; **(1)** updating the maximum fee schedule for emergency wrecker services; **(2)** updating fees for impoundment and vehicle storage; **(3)** providing a penalty not to exceed \$1,000.00; **(4)** providing a saving clause; **(5)** providing a severability clause; and **(6)** providing an effective date - Estimated Annual Net Revenue: General Fund \$69,734.00 (see Fiscal Information).

BACKGROUND

The Dallas Police Department is seeking to improve efficiencies with Emergency Wrecker services through the Council award of the contract for Auto Pound Management and Towing Services approved by Resolution No. 22-1470 on September 28, 2022. Changes approved through this action will update the maximum fees charged for towing, impoundment, and storage related to emergency wrecker services. Impound and Storage Fees were last updated in 2005, while Towing Fees were updated in 2018.

Fee adjustments will include the following:

<u>Fee Description</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
Impound	\$20.00	\$21.03
Storage fee for vehicles under 25	\$20.00/day	\$21.03/day
Storage fee for vehicles over 25	\$35.00/day	\$36.80/day
Tow fee for Light Duty	\$139.00	\$150.00
Tow fee for Medium Duty	\$219.00	\$300.00
Tow fee for Heavy Duty	\$509.00	\$550.00

These updates will align City-charges fees with other large Cities in Texas such as Fort Worth, Austin, Houston, and San Antonio.

DATE December 9, 2022

SUBJECT December 14, 2022, City Council Agenda Item #59; 22-2755 Towing Ordinance

Impound Tow Fee Comparison							
City	Impound	Notification	Storage Under 25'	Storage Over 25'	Tow Fee Light Duty	Tow Fee Medium Duty	Tow Fee Heavy Duty
Dallas Current Fee	\$20.00	\$50.00	\$20.00/Day	\$35.00/Day	\$139.00	\$219.00	\$509.00
Dallas Proposed Fee	\$21.03	\$50.00	\$21.03/Day	\$36.80/Day	\$150.00	\$300.00	\$550.00
Date of Last Change	9/1/2005	9/1/2005	On or About 9/1/2005	On or About 9/1/2005	10/1/2018	10/1/2018	10/1/2018
Benchmark Cities							
Ft Worth	\$21.03	\$50.00	\$21.03/Day	\$36.80/Day	\$150.00	N/A	\$500.00
Austin	\$20.00	\$50.00	\$20.00/Day	\$36.11/Day	\$150.00	\$400.00	\$800.00
Houston	\$20.00	\$50.00	\$20.00/Day	\$35.00/Day	\$190.00	\$357.00	\$459.00
San Antonio	\$20.00	\$50.00	\$20.00/Day	\$35.00/Day	\$175.00	\$293.00	\$690.00
Average Cost of Benchmark Cities	\$20.26	\$50.00	\$20.26/Day	\$35.72/Day	\$166.25	\$350.00	\$612.25
State Regulated Max Fee Allowed	\$21.03	\$50.00	\$21.03/Day	\$36.80/Day	\$272.00	\$380.00	\$489 to \$978

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

The Public Safety was briefed regarding this matter on June 13, 2022

On June 22, 2022, City Council authorized a public hearing to be held August 10, 2022.

On August 10, 2022, City Council held a public hearing to receive comments amending chapter 15D, "Emergency Vehicles" of the Dallas City Code by amending Sections 15D-15, 15D-16, 15D-17, 15D-21, 15D-22, 15D-50, 15D-52, 15D-53, 15D-55, and 15D-56; (1) providing a definition of dispatcher; (2) clarifying language concerning emergency wrecker service; (3) providing a penalty not to exceed \$1,000.00; (4) providing a saving clause; (5) providing a severability clause; and (6) providing an effective date.

On September 28, 2022, City Council authorized a five-year service contract in the amount of \$38,110,709.72, with a two-year renewal option in a total amount of \$15,244,283.88, as detailed in the Fiscal Information section, for auto pound management and tow services for the Police Department with AutoReturn US, LLC by Resolution No. 22-1470.

FISCAL INFORMATION

Estimated Annual Net Revenue: General Fund \$69,734.00 (potential gross revenue reduced by anticipated annual payments for wrecker services related to City Auto Pound operations, as prescribed in the contract with AutoReturn in the agenda item approved by

DATE December 9, 2022

SUBJECT **December 14, 2022, City Council Agenda Item #59; 22-2755 Towing Ordinance**

City Council on September 28, 2022, No. 22-1470, totaling an estimated net revenue of \$69,734.00 annually). Ordinance enforcement of penalty up to \$1,000.00 may generate additional revenues to the City.

Should you have any questions or concerns please contact me at (214) 670 5299.



Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
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Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE December 9, 2022

TO Honorable Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno, Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **December 14, 2022, City Council Agenda Item #60; 22-2616 Dallas County Highway Traffic Program**

The following agenda item is scheduled to go before City Council on December 14, 2022.

Agenda Item #60; 22-2616

Authorize an Interlocal Agreement with the Dallas County Sheriff's Office for reimbursement of program expenses associated with the Dallas County Highway Traffic Program for the period October 1, 2022, through September 30, 2025 - Not to exceed \$3,000,000.00 - Financing: General Fund (subject to appropriations).

BACKGROUND

In January 2008, the Dallas County Sheriff's Office assumed primary freeway coverage responsibility in Southern Dallas County allowing Dallas Police Department to reallocate resources to focus more intently on neighborhoods, while the Dallas County Sheriff's Office provides a targeted regional response on the highways to achieve greater response times and enhanced response capabilities.

From the inception of the program in 2008 through FY 2010-11, the City did not contribute funding towards the operation of the program.

In FY 2011-12, the City of Dallas assisted Dallas County in meeting budgetary shortfalls for the Dallas County Highway Program by contributing \$1M in financing toward the program. In addition, the agreement modified the traffic management coverage areas for the Dallas Police Department and the Dallas County Sheriff's Office.

In FY 2018-2019, the agreement further modified the traffic management coverage areas to what is in effect today. Under this agreement, the Dallas County Sheriff's Office manages traffic coverage in the following locations:

<u>Loop 12</u>	Trinity River to Interstate Highway (IH) 35/Loop 12 (Walton Walker) split
<u>Woodall Rodgers Freeway</u>	from Central Expressway to Riverfront Boulevard
<u>U.S. Highway 175</u>	from IH 45 to City of Seagoville city limits
<u>Interstate Highway 45</u>	Woodall Rodgers Freeway to U.S. Highway 175
<u>Interstate Highway 30</u>	from the City of Irving city limits to the City of Mesquite city limits
<u>Interstate Highway 35</u>	from Woodall Rodgers Freeway to the city limits (north of IH 635)

DATE December 9, 2022
 SUBJECT **December 14, 2022, City Council Agenda Item #60; 22-2616 Dallas County Highway Traffic Program**

and from the IH 35/U.S. Highway 67 split to Woodall Rodgers Freeway
Interstate Highway 20 from the City of Balch Springs city limits to the City of Grand Prairie city limits

The below table represents metrics from the services provided by Dallas County under this agreement for FY 2019-FY 2022:

Dallas County Sheriff	FY 2019-2020	FY 2020-2021	FY 2021-2022
Calls for Service	92,617	91,270	84,121
Traffic accident responses	7,615	8,447	7,234
Persons arrested	398	418	565
Traffic warning issued	5,044	4,664	4,944
Speeding tickets	2,221	1,432	1,014
DWI.DUI	91	115	143

The program has had an operating deficit in prior years that was funded by Dallas County. The estimated FY2023 - FY2025 program expenses are \$26.7M while the program revenues and funding contributions account for \$10.5M.

Below is a summary of funding contributions by the City by Fiscal Year:

FY	Contribution
FY2012	\$1,000,000.00
FY2013	\$ 800,000.00
FY2014	\$ 800,000.00
FY2015	\$ 600,000.00
FY2016	\$ 600,000.00
FY2017	\$ 600,000.00
FY2018	\$ 600,000.00
FY2019	\$ 600,000.00
FY2020	\$ 600,000.00
FY2021	\$ 600,000.00
FY2022	\$ 600,000.00

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On June 17, 2015, City Council authorized a payment to the Dallas County Sheriff’s Office to reimburse Dallas County for program expenses associated with the Dallas County Highway Traffic Program for the period October 1, 2014, through September 30, 2015, by Resolution No. 15-1244.

On May 11, 2016, City Council authorized a payment to the Dallas County Sheriff’s Office for reimbursement of program expenses associated with the Dallas County Highway Traffic Program for the period October 1, 2015, through September 30, 2016, by Resolution No. 16-0731.

DATE December 9, 2022
SUBJECT **December 14, 2022, City Council Agenda Item #60; 22-2616 Dallas County Highway Traffic Program**

On June 14, 2017, City Council authorized a payment to the Dallas County Sheriff's Office for reimbursement of program expenses associated with the Dallas County Highway Traffic Program for the period October 1, 2016, through September 30, 2017, by Resolution No. 17-0939.

On September 26, 2018, City Council authorized an Interlocal Agreement with the Dallas County Sheriff's Office for reimbursement of program expenses associated with the Dallas County Highway Traffic Program for the period October 1, 2017, through September 30, 2019, by Resolution No. 18-1402.

On February 12, 2020, City Council authorized an Interlocal Agreement with the Dallas County Sheriff's Office for reimbursement of program expenses associated with the Dallas County Highway Traffic Program for the period October 1, 2019, through September 30, 2022, by Resolution No. 20-0278.

FISCAL INFORMATION

Fund	FY 2023	FY 2024	Future Years
General Fund	\$600,000.00	\$1,200,000.00	\$1,200,000.00

Should you have any questions or concerns please contact me at (214) 670 5299.



Jon Fortune
Deputy City Manager

- c: T.C. Broadnax, City Manager
- Chris Caso, City Attorney
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- Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE December 9, 2022

TO Honorable Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno,
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **December 14, 2022, City Council Draft Agenda Item #61; 22-2614: 2022-2023
Federal Internet Crime Against Children Cooperatives**

The following agenda item is scheduled to go before City Council on December 14, 2022.

Agenda Item #61; 22-2614

Authorize cooperative working agreements through the 2022-2023 Internet Crimes Against Children Grant with various Police Departments, District Attorney Offices, Sheriff Offices, and the Dallas Children's Advocacy Center for the period October 1, 2022, through September 30, 2023 - Not to exceed \$245,000.00 - Financing: U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention Grant Funds

BACKGROUND

The Dallas Police Department has received the 2022-2023 Internet Crimes Against Children (ICAC) Grant for the period October 1, 2022, through September 30, 2023. The grant will provide funding to the Dallas County District Attorney's Office, Tarrant County District Attorney's Office, Collin County District Attorney's Office, Collin County Sheriff's Office, Tarrant County Sheriff's Office, Denton County Sheriff's Office, Grayson County Sheriff's Office, Henderson County Sheriff's Office, Abilene Police Department, Amarillo Police Department, Arlington Police Department, Fort Worth Police Department, Frisco Police Department, Garland Police Department, Grand Prairie Police Department, Henderson Police Department, Irving Police Department, Lamar Police Department, Longview Police Department, Lubbock Police Department, Mesquite Police Department, Texarkana Police Department, Wichita Falls Police Department, Wylie Police Department, and the Dallas Children's Advocacy Center. This funding will support the Federal Dallas Crimes Against Children Task Force to reduce crime related to the internet sexual exploitation of children.

The ICAC Grant allows the Dallas Police Department to support internet crime operations through designated satellite law enforcement agencies that assist the Dallas Police Department in its efforts to combat internet crimes against children. All of the funds will be utilized by the agencies to fund equipment purchases, training, undercover expenses, and overtime as related to their ICAC efforts.

This grant will also provide funding for the Dallas Children's Advocacy Center to sponsor scholarships for smaller agencies that normally would not be able to send a representative to the 2022 Crimes Against Children Conference to be held in Dallas.

DATE December 9, 2022
SUBJECT **December 14, 2022, City Council Draft Agenda Item #61; 22-2614: 2022-2023 Federal Internet Crime Against Children Cooperatives**

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On November 13, 2019, City Council authorized an application for and acceptance of the 2016-2019 Internet Crimes Against Children Continuation Grant (Grant No. Grant No. 2019-MC-FX-K056, CFDA No. 16.543) for the period October 1, 2019 through September 30, 2020, by Resolution No. 19-1974.

On November 13, 2019, City Council authorized a continuation of cooperative working agreements with the Arlington Police Department, Garland Police Department, Longview Police Department, Fort Worth Police Department, Abilene Police Department, Amarillo Police Department, Lubbock Police Department, Tarrant County Sheriff's Office, Dallas County District Attorney's Office, Tarrant County District Attorney's Office, Collin County Sheriff's Office, Longview Police Department, Wichita Falls Police Department and the Dallas Children's Advocacy Center for the period October 1, 2019 through September 30, 2020, by Resolution No. 19-1795.

On January 13, 2021, City Council authorized an application for and acceptance of the 2016-2019 Internet Crimes Against Children Continuation Grant (Grant No. Grant No. 2019-MC-FX-K056, CFDA No. 16.543) for the period October 1, 2019 through September 30, 2021, by Resolution No. 21-0155.

On January 13, 2021, City Council authorized a continuation of cooperative working agreements with the Arlington Police Department, Garland Police Department, Longview Police Department, Fort Worth Police Department, Abilene Police Department, Amarillo Police Department, Lubbock Police Department, Tarrant County Sheriff's Office, Dallas County District Attorney's Office, Tarrant County District Attorney's Office, Collin County Sheriff's Office, Longview Police Department, Wichita Falls Police Department and the Dallas Children's Advocacy Center for the period October 1, 2019 through September 30, 2021, by Resolution No. 21-0156.

On January 13, 2022, City Council authorized an application for and acceptance of the 2016-2019 Internet Crimes Against Children Continuation Grant (Grant No. Grant No. 2019-MC-FX-K056, CFDA No. 16.543) for the period October 1, 2019 through September 30, 2022, by Resolution No. 22-0250.

On January 13, 2022, City Council authorized a continuation of cooperative working agreements with the Dallas County District Attorney's Office, Tarrant County District Attorney's Office, Collin County Sheriff's Office, Tarrant County Sheriff's Office, Lamar County Sheriff's Office, Abilene Police Department, Amarillo Police Department, Arlington Police Department, Fort Worth Police Department, Wichita Falls Police Department, Grand Prairie Police Department, Garland Police Department, Lamar Police Department, Longview Police Department, Lubbock Police Department, Harrison Police, Department, Henderson Police Department, Princeton Police Department and the Dallas, Children's Advocacy Center are approved by the execution of cooperative working agreements for the period October 1, 2019 through September 30, 2022, by Resolution No. 22-0251.

DATE December 9, 2022
SUBJECT **December 14, 2022, City Council Draft Agenda Item #61; 22-2614: 2022-2023 Federal Internet Crime Against Children Cooperatives**

FISCAL INFORMATION

Fund	FY 2023	FY 2024	Future Years
U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention Grant Funds	\$245,000.00	\$0.00	\$0.00

Should you have any questions or concerns please contact me at (214) 670 5299.



Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
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Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE December 9, 2022

TO Honorable Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno,
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **December 14, 2022, City Council Agenda Item #62; 22-2613 2022-2023 Federal
Internet Crime Against Children Grant**

The following agenda item is scheduled to go before City Council on December 14, 2022.

Agenda Item #62; 22-2613

Authorize the **(1)** application for and acceptance of funding for the 2022-2023 Internet Crimes Against Children Grant (Grant No. 15PJDP-22-GK-04883-MECP, CFDA No. 16.543) from the U.S. Department of Justice (DOJ), Office of Juvenile Justice and Delinquency Prevention in the amount of \$737,529.00, for response to the sexual abuse and exploitation of children facilitated by the use of computer technology related to the investigation of the internet-facilitated child exploitation for the period October 1, 2022, through September 30, 2023; **(2)** establish appropriations in an amount not to exceed \$737,529.00 in the DOJ-Internet Crimes Against Children Grant 22-23 Fund; **(3)** receipt and deposit of funds in an amount not to exceed \$737,529.00 in the DOJ-Internet Crimes Against Children Grant 22-23 Fund; and **(4)** execution of the grant agreement and all terms, conditions, and documents required by the grant agreement - Not to exceed \$737,529.00, Financing: U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention Grant Funds.

BACKGROUND

The Dallas Police Department has received the 2020-2022 Internet Crimes Against Children (ICAC) Grant for the period October 1, 2021 through September 30, 2022. The grant will fund the Dallas Crimes Against Children Task Force to reduce crime related to the internet sexual exploitation of children. The ICAC Grant allows the Dallas Police Department to support internet crime operations through designated satellite law enforcement agencies that assist the Dallas Police Department in its efforts to combat internet crimes against children.

This grant will provide for the District Attorney's Offices in Dallas and Tarrant County; Collin County, and Lamar County; and the Tarrant County Sheriff's Offices; and the Police Department in the cities of Lubbock, Abilene, Amarillo, Fort Worth, Arlington, Garland, Longview, Mesquite, Carrollton, Grand Prairie and Wichita. All of the funds will be for each agency to use on equipment, training, undercover expenses, and overtime as related to their Internet Crimes Against Children efforts.

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SUBJECT **December 14, 2022, City Council Agenda Item #62; 22-2613 Federal Internet Crime Against Children Grant**

This grant will also provide funding for the Dallas Children's Advocacy Center to sponsor scholarships for smaller agencies that normally would not be able to send a representative to the 2022 Crimes Against Children Conference to be held in Dallas.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On November 13, 2019, City Council authorized an application for and acceptance of the 2016-2019 Internet Crimes Against Children Continuation Grant (Grant No. Grant No. 2019-MC-FX-K056, CFDA No. 16.543) for the period October 1, 2019 through September 30, 2020, by Resolution No. 19-1974.

On November 13, 2019, City Council authorized a continuation of cooperative working agreements with the Arlington Police Department, Garland Police Department, Longview Police Department, Fort Worth Police Department, Abilene Police Department, Amarillo Police Department, Lubbock Police Department, Tarrant County Sheriff's Office, Dallas County District Attorney's Office, Tarrant County District Attorney's Office, Collin County Sheriff's Office, Longview Police Department, Wichita Falls Police Department and the Dallas Children's Advocacy Center for the period October 1, 2019 through September 30, 2020, by Resolution No. 19-1795.

On January 13, 2021, City Council authorized an application for and acceptance of the 2016-2019 Internet Crimes Against Children Continuation Grant (Grant No. Grant No. 2019-MC-FX-K056, CFDA No. 16.543) for the period October 1, 2019 through September 30, 2021, by Resolution No. 21-0155.

On January 13, 2021, City Council authorized a continuation of cooperative working agreements with the Arlington Police Department, Garland Police Department, Longview Police Department, Fort Worth Police Department, Abilene Police Department, Amarillo Police Department, Lubbock Police Department, Tarrant County Sheriff's Office, Dallas County District Attorney's Office, Tarrant County District Attorney's Office, Collin County Sheriff's Office, Longview Police Department, Wichita Falls Police Department and the Dallas Children's Advocacy Center for the period October 1, 2019 through September 30, 2021, by Resolution No. 21-0156.

On January 13, 2022, City Council authorized an application for and acceptance of the 2016-2019 Internet Crimes Against Children Continuation Grant (Grant No. Grant No. 2019-MC-FX-K056, CFDA No. 16.543) for the period October 1, 2019 through September 30, 2021, by Resolution No. 22-0250.

On January 13, 2022, City Council authorized a continuation of cooperative working agreements with the Dallas County District Attorney's Office, Tarrant County District Attorney's Office, Collin County Sheriff's Office, Tarrant County Sheriff's Office, Lamar County Sheriff's Office, Abilene Police Department, Amarillo Police Department, Arlington Police Department, Fort Worth Police Department, Wichita Falls Police Department, Grand Prairie Police Department, Garland Police Department, Lamar Police Department, Longview Police Department, Lubbock Police Department, Harrison Police, Department,

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Henderson Police Department, Princeton Police Department and the Dallas, Children's Advocacy Center are approved by the execution of cooperative working agreements for the period October 1, 2019 through September 30, 2021, by Resolution No. 22-0250.

FISCAL INFORMATION

Fund	FY 2023	FY 2024	Future Years
U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention Grant Funds	\$737,529.00	\$0.00	\$0.00

Should you have any questions or concerns please contact me at (214) 670 5299.



Jon Fortune
Deputy City Manager

- c: T.C. Broadnax, City Manager
- Chris Caso, City Attorney
- Mark Swann, City Auditor
- Biliera Johnson, City Secretary
- Preston Robinson, Administrative Judge
- Kimberly Bizzor Tolbert, Deputy City Manager

- Majed A. Al-Ghafry, Assistant City Manager
- M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
- Robert Perez, Interim Assistant City Manager
- Carl Simpson, Interim Assistant City Manager
- M. Elizabeth Reich, Chief Financial Officer
- Genesis D. Gavino, Chief of Staff to the City Manager
- Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE December 9, 2022

TO Honorable Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno,
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **December 14, 2022, City Council Agenda Item #63; 22-2611 Victim Service Grant**

The following agenda item is scheduled to go before City Council on December 14, 2022.

Agenda Item #63; 22-2611

Authorize the **(1)** application for and acceptance of the Dallas Police Department Victim Services/20 Grant (Grant No. 1578120, Federal/State Award ID No. 2021-CS-21027, CFDA No. 21.027), from the U.S. Department of Justice through the Office of the Governor, Criminal Justice Division in the amount of \$79,033.69 to adequately respond to victims of violent crime with needed aid for the period October 1, 2022, through September 30, 2023; **(2)** establishment of appropriations in an amount not to exceed \$79,033.69 in the DPD Victim Services Grant/20 22-23 Fund; **(3)** receipt and deposit of grant funds in an amount not to exceed \$79,033.69 in the DPD Victim Services Grant/20 22-23 Fund; and **(4)** execution of the grant agreement and all terms, conditions, and documents required by the agreement - Not to exceed \$79,033.69 - Financing: Office of the Governor, Criminal Justice Division State Grant Funds

BACKGROUND

This grant award is from Federal (U.S. Department of Justice) pass through State (Office of Governor, Criminal Justice Division) to the City of Dallas. The Dallas Police Department's Victim Services Program, formally established in April 1996, provides victims of violent crimes with crisis intervention, information regarding the criminal justice process, information, and referral services specifically for victims or family survivors, and court accompaniment requested by the victim. Services are provided through telephone contact, office visits, and/or home visits. The Police Department's goal is to lessen the trauma experienced by people who are victimized by violent crimes.

This grant has provided over twenty years of funding for the salaries, benefits, training, and supplies of one full-time Victim Advocate and one part-time Victim Advocate. The Victim Services Unit is located in the Crimes Against Persons Division which includes the Homicide, Sexual Assault, Robbery, and Assault Units. Referrals come from the detectives assigned to those units, patrol officers, the community and social service agencies. It is important that victims are informed in a timely manner of the Texas Crime Victims Compensation Program in order to provide emergency financial assistance for funeral benefits which may be needed and to provide referrals to agencies that provide counseling and support.

Victim advocates provide assistance with the crime victim compensation application, criminal justice process, information and referral, crisis counseling, and court advocacy

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SUBJECT **December 14, 2022, City Council Agenda Item #63; 22-2611 Victim Service Grant**

for the survivors of homicide and victims of sexual assault, robbery, assault and traffic crimes/fatalities such as failure to stop and render aid, intoxication assault or manslaughter, criminal negligent homicide. Advocates also work with detectives, district attorneys and social services agencies to better serve victims of crime to help them in their recovery process.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On October 11, 2016, City Council authorized an application for and acceptance of the Dallas Police Department Victim Services/16 Grant from the U.S. Department of Justice through the Office of the Governor, Criminal Justice Division to adequately respond to victims of violent crime with needed aid for the period October 1, 2016, through September 30, 2018, by Resolution No. 16-1678.

On October 24, 2018, City Council authorized an application for and acceptance of the Dallas Police Department Victim Services/17 Grant from the U.S. Department of Justice through the Office of the Governor, Criminal Justice Division to adequately respond to victims of violent crime with needed aid for the period October 1, 2018, through September 30, 2020, by Resolution No. 18-1527.

On December 9, 2020, City Council authorized an application for and acceptance of the Dallas Police Department Victim Services/18 Grant from the U.S. Department of Justice through the Office of the Governor, Criminal Justice Division to adequately respond to victims of violent crime with needed aid for the period October 1, 2020, through September 30, 2021, by Resolution No. 20-1922.

On December 9, 2021, City Council authorized an application for and acceptance of the Dallas Police Department Victim Services/19 Grant from the U.S. Department of Justice through the Office of the Governor, Criminal Justice Division to adequately respond to victims of violent crime with needed aid for the period October 1, 2021, through September 30, 2022, by Resolution No. 21-2001.

FISCAL INFORMATION

Fund	FY 2023	FY 2024	Future Year
Office of the Governor, Criminal Justice Division State Grant Fund	\$79,033.69	\$0.00	\$0.00

Should you have any questions or concerns please contact me at (214) 670 5299.

DATE December 9, 2022
SUBJECT **December 14, 2022, City Council Agenda Item #63; 22-2611 Victim Service Grant**



Jon Fortune
Deputy City Manager

- c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
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Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE December 9, 2022

TO Honorable Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno,
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **December 14, 2022, City Council Agenda Item #64; 22-2615 Rifle Resistant Body
Armor Grant**

The following agenda item is scheduled to go before City Council on December 14, 2022.

Agenda Item #64; 22-2615

Authorize the **(1)** application for and acceptance of the Rifle Resistant Body Armor Grant (Grant No. 4238402) from the Office of the Governor, Criminal Justice Division (CJD), in the amount of \$762,049.50 to provide for the purchase of rifle resistant body armor for the Dallas Police Department for the period September 1, 2022 to August 31, 2023; **(2)** establishment of appropriations in an amount not to exceed \$762,049.50 in the CJD-Rifle-Resistant Body Armor Grant Program 2023 Fund; **(3)** receipt and deposit of grant funds in an amount not to exceed \$762,049.50 in the CJD-Rifle-Resistant Body Armor Grant Program 2023 Fund; and **(4)** execution of the grant and all terms, conditions, and documents required by the agreement - Not to exceed \$762,049.50 - Financing: Office of the Governor, Criminal Justice Division State Grant Funds.

BACKGROUND

Providing first responders with equipment and tools that mitigate the dangers and hazards associated with protecting the public from harm is critical.

Ballistic-resistant body armor enhances the survivability of officers subjected to hostile fire from various forms of ballistic rounds. Ballistic-resistant body armor consists of rifle plates in conjunction with a concealable vest. The National Institute of Justice (NIJ) has developed a series of nationally accepted ratings for body armor worn by law enforcement officers. These ratings define the level of ballistic performance.

To meet this safety need, ballistic-resistant body armor has become a standard issuance item to each officer in the Dallas Police Department. Ballistic-resistant body armor is sized and tailored to fit each officer and intended for daily wear while on duty. This body armor offers level III protection rated by NIJ.

In response to the safety needs for officers across the State of Texas, the Office of the Governor developed a grant solicitation for rifle-resistant body armor for award to law enforcement agencies. The City of Dallas applied and was awarded \$762,049.50. The submitted grant application requested funding to purchase 400 load bearing vest, 550 Level III body armor vests which include fitted concealable vests and level III rifle plates for each officer for a total of 1,100 rifle plates. All concealable vests and rifle plates can

DATE December 9, 2022
SUBJECT **December 14, 2022, City Council Agenda Item #64; 22-2615 Rifle Resistant Body Armor Grant**

be purchased through the Dallas Police Department's existing master agreement that was awarded in September 2020.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On February 14, 2018, City Council authorized the application for and acceptance of the Rifle Resistant Body Armor Grant from the Office of the Governor, Criminal Justice Division to provide for the purchase of rifle resistant body armor for Dallas Police Department, Dallas City Marshalls, and Dallas-Fire Rescue Department for the period January 1, 2018, to December 31, 2018, by Resolution No. 18-0292.

On December 8, 2021, City Council authorized the application for and acceptance of the Rifle Resistant Body Armor Grant from the Office of the Governor, Criminal Justice Division to provide for the purchase of rifle resistant body armor for Dallas Police Department for the period September 1, 2021, to August 31, 2022, by Resolution No. 21-1998.

FISCAL INFORMATION

Fund	FY 2023	FY 2024	Future Years
Office of the Governor, Criminal Justice Division State Grant Funds	\$762,049.50	\$0.00	\$0.00

Should you have any questions or concerns please contact me at (214) 670 5299.



Jon Fortune
Deputy City Manager

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Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE December 9, 2022

TO Honorable Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno, Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **December 14, 2022, City Council Agenda Item #65; 22-2612 State Internet Crimes Against Children Grant**

The following agenda item is scheduled to go before City Council on December 14, 2022.

Agenda Item #65; 22-2612

Authorize the **(1)** application for and acceptance of the State of Texas Internet Crimes Against Children Grant (Grant No. 2745109) from the Office of the Governor, Criminal Justice Division in the amount of \$322,510.00 to provide for one-year funding for the salaries and fringe benefits of two detectives and one police research specialist, to fund training, direct operating expenses and use of overtime to address the growing problem of technology-facilitated child abuse and exploitation for the period September 1, 2022 through August 31, 2023; **(2)** establishment of appropriations in an amount not to exceed \$322,510.00 in the State Internet Crimes Against Children Grant FY23 Fund; **(3)** receipt and deposit of grant funds in an amount not to exceed \$322,510.00 in the State Internet Crimes Against Children Grant FY23 Fund; and **(4)** execution of the grant agreement and all terms, conditions, and documents required by the grant agreement with the Office of the Governor, Criminal Justice Division - Not to exceed \$322,510.00 - Financing: Office of the Governor, Criminal Justice Division State Grant Funds

BACKGROUND

Increases in internet-based crimes against children continue to be a serious concern across the nation and within the city of Dallas. These offenses pertain to children ranging in age from newborn to 17 years old who are victims of internet and/or technology facilitated crimes. The State of Texas Internet Crimes Against Children grant allows the City to supplement current efforts by funding staff to investigate and research these crimes. The grant funded positions are part of a larger team working together to solve and eliminate internet crimes and trafficking against children.

The 2022-23 State of Texas Internet Crimes Against Children Grant will provide \$322,510.00 to enhance the response of the Dallas Crimes Against Children Task Force in the area of prevention, investigation, and prosecution of computer-facilitated systems and other technology. Staff are responsible for the investigation of cybertips originating at National Center for Missing and Exploited Children, cell phone forensics, computer and electronic device preview and evidence analysis, suspect and witness interviews, surveillance operations, arrests, and other critical tasks. In FY 2021, staff assigned to this grant were able to investigate over 11,995 cybertips, conduct 126 forensic exams, and made approximately 18 felony arrests for charges related to the sexual exploitation of children.

DATE December 9, 2022
SUBJECT **December 14, 2022, City Council Agenda Item # 65; 22-2612 State Internet Crimes Against Children Grant**

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On March 27, 2019, City Council authorized the application for and acceptance of a grant from the Office of the Governor, Criminal Justice Division, for response to the sexual abuse and exploitation of children facilitated by the use of computer technology; and execution of a grant agreement by Resolution No. 19-0444.

On November 13, 2019, City Council authorized the application for and acceptance of a grant from the Office of the Governor, Criminal Justice Division, for response to the sexual abuse and exploitation of children facilitated by the use of computer technology; and execution of a grant agreement by Resolution No. 19-1793.

On December 9, 2020, City Council authorized the application for and acceptance of a grant from the Office of the Governor, Criminal Justice Division, for response to the sexual abuse and exploitation of children facilitated by the use of computer technology; and execution of a grant agreement by Resolution No. 20-1925.

On December 8, 2021, City Council authorized the application for and acceptance of a grant from the Office of the Governor, Criminal Justice Division, for response to the sexual abuse and exploitation of children facilitated by the use of computer technology; and execution of a grant agreement by Resolution No. 21-2000.

FISCAL INFORMATION

Fund	FY 2023	FY 2024	Future Years
Office of the Governor, Criminal Justice Division State Grant Funds	\$322,510.00	\$0.00	\$0.00

Should you have any questions or concerns please contact me at (214) 670 5299.



Jon Fortune
Deputy City Manager

- c: T.C. Broadnax, City Manager
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