

Dallas & Collin County Homelessness Organizations

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Recent Revenue & Expense Summary

- In 2021, Dallas & Collin County homelessness organizations received over \$410 million from public and private donations
- A total of 104 non-profit organizations, 14 cities, and 2 counties were surveyed, with combined expenses exceeding \$640 million dedicated to reducing and preventing homelessness
- These non-profits also generated an estimated \$330 million from program services and other revenues, combining for over \$740 million in total revenue
- The data on non-profit providers was sourced from the All Neighbors Coalition Member List and the Dallas County Housing and Homelessness Resource List, 2023

City, State	Total Providers ¹	Private Revenue ²	Public Revenue ³	Other Revenue ⁴	Total Revenue ⁵	Total Expenses
Dallas, TX	65	158,903,900	161,854,100	214,618,000	535,376,003	454,316,300
Farmers Branch, TX	1	-	-	106,275,800	106,275,800	43,900,000
Fort Worth, TX	2	2,055,900	35,713,600	371,900	38,141,400	37,942,400
Carrollton, TX	4	15,475,200	1,126,300	1,324,600	17,926,100	14,365,900
Plano, TX	8	6,753,900	7,326,800	1,694,100	15,774,800	13,496,600
McKinney, TX	4	9,053,500	624,900	2,502,700	12,181,100	8,383,500
Irving, TX	6	3,983,700	1,391,200	69,300	5,444,200	4,701,300
Arlington, TX	2	168,700	3,744,100	-	3,912,800	3,615,000
Desoto, TX	1	110,400	-	3,391,700	3,502,100	862,800
Coppell, TX	1	1,943,100	665,200	14,300	2,622,600	1,020,500
The Colony, TX	1	867,000	-	34,400	901,400	853,200
Cedar Hill, TX	2	421,000	200,000	-	621,000	460,800
Duncanville, TX	1	52,700	-	486,700	539,400	662,400
Rockwall, TX	1	469,700	-	-	469,700	469,000
Grand Prairie, TX	1	323,000	119,000	23,800	465,800	206,900
Richardson, TX	1	220,000	-	-	220,000	208,300
Addison, TX	1	93,400	150,000	2,100	245,500	227,900
Allen, TX	2	108,100	-	84,100	192,200	221,200
Subtotal:	104	201,003,200	212,915,200	330,893,500	744,811,903	585,914,000

**All financial data as of each entity's most recent publicly available form 990 via CausalQ, rounded to nearest 00's*

City & County Budgeted Expenses on Homelessness Solutions⁶: 54,655,224

City & County + Provider Combined Expenses⁷: 640,569,224

Notes:

- 1) Providers sourced from Dallas County's "Housing and Homeless Resource List, 2023" and the All Neighbors Coalition Member List; excludes providers that have no revenue, where 990 filings are unavailable, and those on the Resource List who's address falls outside of Dallas & Collin County
- 2) Includes fundraising event contributions, income from related organizations, and normal grants and contributions
- 3) Includes federal, state, county, and city public grants (contributions); does not guarantee complete information
- 4) Includes other revenue derived from program services, investments, royalty, memberships, sales, etc.
- 5) Includes public grants, private grants and other income
- 6) Combined budgeted housing and homelessness expenses from the Cities of Addison, Allen, Carrollton, Cedar Hill, Coppell, Dallas, Desoto, Duncanville, Farmers Branch, Grand Prairie, Irving, McKinney, Plano, and Richardson, as well as Dallas and Collin County; taken from each of their respective FY 2023-24 Adopted Budgets
- 7) Does not include expenses incurred by City Code Services departments, DDI or other similar organizations indirectly (or directly) serving the homeless