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POSTED CITY SECRETARY DALLAS, TX



Workforce, Education, and Equity Committee

May 10, 2021 9:00 AM

The Workforce, Education, and Equity Committee meeting will be held by videoconference. The meeting will be broadcast live on Spectrum Cable Channel 16 and online at bit.ly/cityofdallastv.

The public may also listen to the meeting as an attendee at the following videoconference link: https://dallascityhall.webex.com/dallascityhall/onstage/g.php?
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https://dallascityhall.webex.com/dallascityhall/onstage/g.php?

2021 CITY COUNCIL APPOINTMENTS

COUNCIL COMMITTEE		
ECONOMIC DEVELOPMENT	ENVIRONMENT AND SUSTAINABILITY	
Atkins (C), Blewett (VC), Gates, McGough, Narvaez,	Narvaez (C), West (VC), Atkins, Blackmon, Gates	
Resendez, West		
GOVERNMENT PERFORMANCE AND FINANCIAL	HOUSING AND HOMELESSNESS SOLUTIONS We,	
MANAGEMENT	Thomas (C), Mendelsohn (VC), Arnold, Blackmon,	
Mendelsohn (C), Gates (VC), Bazaldua,	Kleinman, Resendez, West	
McGough, Thomas		
PUBLIC SAFETY	QUALITY OF LIFE, ARTS, AND CULTURE	
Gates (C), Kleinman (VC), Arnold, Bazaldua,	Medrano (C), Atkins (VC), Arnold, Blewett, Narvaez	
Blewett, McGough, Medrano, Mendelsohn,		
Thomas		
TRANSPORTATION AND INFRASTRUCTURE	WORKFORCE, EDUCATION, AND EQUITY	
McGough (C), Medrano (VC), Atkins, Bazaldua,	Thomas (C), Resendez (VC), Blackmon, Kleinman,	
Kleinman, Mendelsohn, West	Medrano	
AD HOC JUDICIAL NOMINATING COMMITTEE	AD HOC LEGISLATIVE AFFAIRS	
McGough (C), Blewett, Mendelsohn, Narvaez, West	Kleinman(C), Mendelsohn (VC),	
	Atkins, Gates, McGough	
AD HOC COMMITTEE ON COVID-19 RECOVERY	AD HOC COMMITTEE ON GENERAL	
AND ASSISTANCE	INVESTIGATING AND ETHICS	
Thomas (C), Atkins, Blewett, Gates,	Mendelsohn (C), Atkins, Blackmon, Gates, Kleinman,	
Mendelsohn, Narvaez, Resendez	McGough, Resendez	

⁽C) – Chair, (VC) – Vice Chair

Call to Order

MINUTES

1. <u>21-906</u> Approval of the April 12, 2021 Workforce, Education, and Equity Committee Meeting Minutes

Attachments: Minutes

BRIEFING ITEMS WITHOUT ACTION

A. 21-907 Workforce: South Dallas Employment Project Quarterly Update
[Dr. Froswa' Booker-Drew, Vice President of Community Affairs and
Strategic Alliances, State Fair of Texas; Wes Jurey, Founder and Executive

Director, Redemption Bridge]

<u>Attachments:</u> <u>Presentation</u>

B. 21-908 Equity: ADA Transition Plan Update

[LaToya Jackson, Human Rights Officer, Office of Equity and Inclusion; Gary

Copeland, ADA Manager, Office of Equity and Inclusion]

Attachments: Presentation

C. <u>21-909</u> Equity: Status of Request for Developer Interest and Streetlight Wi-Fi Pilot

Projects

[Robert Perez, Ph.D., Director, Public Works; Ali Hatefi, P.E., Assistant Director, Public Works; Jacob McCarroll, Third Tier Executive, Public Works; Don Knight, Sr. Assistant City Attorney, City Attorney's Office]

Attachments: Presentation

BRIEFING MEMORANDUM WITH ACTION

2. 21-910 Proposed Grand Prairie Boundary Adjustment - Bella Lagos

[Kris Sweckard, Director, Sustainable Development and Construction; Neva Dean, Assistant Director, Sustainable Development and Construction;

Jennifer Munoz, Chief Planner, Sustainable Development and Construction]

<u>Attachments:</u> Memorandum

ADJOURNMENT

EXECUTIVE SESSION NOTICE

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

- seeking the advice of its attorney about pending or contemplated litigation, settlement offers, or any matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. [Tex. Govt. Code §551.071]
- 2. deliberating the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.072]
- 3. deliberating a negotiated contract for a prospective gift or donation to the city if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.073]
- 4. deliberating the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee unless the officer or employee who is the subject of the deliberation or hearing requests a public hearing. [Tex. Govt. Code §551.074]
- 5. deliberating the deployment, or specific occasions for implementation, of security personnel or devices. [Tex. Govt. Code §551.076]
- 6. discussing or deliberating commercial or financial information that the city has received from a business prospect that the city seeks to have locate, stay or expand in or near the city and with which the city is conducting economic development negotiations; or deliberating the offer of a financial or other incentive to a business prospect. [Tex Govt. Code §551.087]
- 7. deliberating security assessments or deployments relating to information resources technology, network security information, or the deployment or specific occasions for implementations of security personnel, critical infrastructure, or security devices. [Tex Govt. Code §551.089]



City of Dallas

Agenda Information Sheet

Approval of the April 12, 2021 Workforce, Education, and Equity Committee Meeting Minutes

Workforce, Education, and Equity Committee Meeting Record

The Workforce, Education, and Equity Committee meetings are recorded.

Agenda materials are available online at www.dallascityhall.com. Recordings may be reviewed online at https://dallastx.swagit.com/city-council. Note: This meeting was conducted via teleconference to comply with a social distancing mandate during a declared state of disaster.

Meeting Date: April 12, 2021 Convened: 9:00 a.m. Adjourned: 10:13 a.m.

Committee Members Present:

CM Casey Thomas, II Chair CM Jaime Resendez, Vice Chair MPT Adam Medrano CM Lee Kleinman CM Paula Blackmon **Committee Members Absent:**

N/A

Other Council Members Present:

N/A

AGENDA

Call to Order (9:00 a.m.)

1. Approval of the March 2, 2021 Workforce, Education and Equity Committee Meeting Minutes
Action Taken/Committee Recommendation(s): A motion was made to approve the minutes for the March 2,
2021 Workforce, Education and Equity Committee meeting minutes. The motion passed.

Motion made by: MPT Adam Medrano Motion seconded by: CM Paula Blackmon

BRIEFING ITEMS WITHOUT ACTION

A. Workforce: Workforce Solutions Greater Dallas Quarterly Update

Presenter: Laurie Larrea, President, Workforce Solutions Greater Dallas

Action Taken/Committee Recommendation(s): Ms. Larrea provided an overview of the Workforce Solutions Great Dallas' (WFS) 2021-2024 Plan Summary Report, including new initiatives such as the 2021 Youth Reboot, the Innovative Strategies – One Workforce project, Dallas Thrives!, the Future of Work Grand Challenge, and PATHS for Texas. Committee members asked how the City Council can partner with WFS to ensure young adults have job opportunities, and what WFS is doing to ensure zip codes with predominantly Black and Latinx communities are being reached including through bilingual messaging. Information only.

B. Equity: Budgeting for Equity

Presenters: Liz Cedillo-Pereira, Chief of Equity and Inclusion, City Manager's Office; Dr. Lindsey Wilson, Equity Officer, Office of Equity and Inclusion

Action Taken/Committee Recommendation(s): Dr. Wilson provided an overview of the Budgeting for Equity process and other ways the Office of Equity and Inclusion – Equity Division is normalizing, organizing, and operationalizing equity practices in the City of Dallas. Committee members asked questions about equity training for City employees, how disaggregated data is being used across departments, when community engagement efforts for the racial equity plan will begin, the total budget for the Office of Equity and Inclusion, the fiscal impact of the Budgeting for Equity program on the City's budget, and more. CM Kleinman requested staff to provide an example of disaggregated data that a department may use. Information only.

BRIEFING MEMORANDUM WITH ACTION

2. Equity: Upcoming Council Agenda Item - Financial Empowerment Centers Planning Grant, Item 21-496, April 28, 2021

Presenters: Kimberly Bizor Tolbert, Chief of Staff to the City Manager, City Manager's Office; Jessica Galleshaw, Director, Office of Community Care

Action Taken/Committee Recommendation(s): There was not any discussion on this item. A motion was made to approve and recommend the item to the full City Council for consideration. The motion passed.

Motion made by: CM Jaime Resendez Motion seconded by: MPT Adam Medrano

BRIEFING MEMORANDA WITHOUT ACTION

3. Equity: Emma Lazarus Resilience Fund After Action Report

Presenters: Liz Cedillo-Pereira, Chief of Equity and Inclusion, City Manager's Office; Christina da Silva, Welcoming Communities and Immigrant Affairs Officer, Office of Equity and Inclusion

Action Taken/Committee Recommendation(s): CM Resendez asked about the cash distribution methods and how the City can scale up this initiative. Information only.

4. Workforce: Welcoming Economies Program 2021 - 2022

Presenters: Liz Cedillo-Pereira, Chief of Equity and Inclusion, City Manager's Office; Christina da Silva, Welcoming Communities and Immigrant Affairs Officer, Office of Equity and Inclusion

Action Taken/Committee Recommendation(s): CM Kleinman asked if matching funds from the General Fund budget are required for this program; staff confirmed that it is not required. Information only.

Adjourn (10:13 a.m.)	
APPROVED BY:	ATTESTED BY:
Casey Thomas, Chair	Sommer Iqbal, Coordinator
Workforce, Education, and Equity Commi	ttee Workforce, Education, and Equity Committee



City of Dallas

Agenda Information Sheet

File #: 21-907 Item #: A.

Workforce: South Dallas Employment Project Quarterly Update [Dr. Froswa' Booker-Drew, Vice President of Community Affairs and Strategic Alliances, State Fair of Texas; Wes Jurey, Founder and Executive Director, Redemption Bridge]



SOUTH DALLAS EMPLOYMENT PROJECT

A Progress Report to the City of Dallas

May 11, 2021



- ► Launched February 2020, by Redemption Bridge & The State Fair of Texas
- ► Established as a holistic model, assisting opportunity populations to lead sustainable lives, focused on 5 contiguous zip codes in South Dallas.
- Aligning & Integrating the resources of 100+ organizational partners
- Building "Collaborative Community Capacity" through Public/Private Sector Partnerships
- Sustainable, Replicable, Scalable



Partners organized within 7 standing committees, representing our 8 Strategic Areas of focus:

- Living Wage Employment
- Affordable Housing
- Transportation
- ► Health, Wellness & Recovery
- Community Connectivity
- ▶ Digital Access, Inclusion & Literacy
- Public Policy
- Equity & Inclusion/Integrational

Serving Opportunity Populations

- ▶ 5 Contiguous Zip Codes: 75210, 75215, 75216, 75217, 75228
- ➤ 239,911 residents/102,375 employed
- Predominantly Black and Hispanic
- ▶ Per Capita income from \$11,921 to \$20,812
- Poverty level 16.6% to 38.3%
- ► Single Parent Families 39.4% to 77%
- ▶ No High School Diploma 22.9% to 44.7%
- ▶ Population with a Degree 7.2% to 22.5%
- ► Unemployment Rate 8.8% to 14.3%

Effects of COVID-19

- ► Challenges to our non-profit partners re: services delivery
- ► Educational Challenges less than 50% of families have internet connection, while education is delivered online
- ► Lack of Living Wage Employment Opportunities top per Zip Code capita wage is \$20,812/\$10 an hour

LIVING WAGE

- (1) offer training, utilizing nationally recognized industry certifications
- (2) engage employers to guarantee interviews to those we train and refer.
- ► JUSTICE SYSTEM REFERRALS

Finalizing referral procedures with 5 Justice systems

The Systems we are working with include:

- 1. Texas Department of Criminal Justice, Windham ISD
- 2. Texas Juvenile Justice Department
- Management Training Corporation (MTC)
- 4. Dallas County Specialty Courts
- 5. City of Dallas Specialty Courts

EMPLOYER OUTREACH

- City of Dallas Outreach Campaign to 20,000 companies
- South Dallas Inland Ports Transportation Management Authority (TMA) outreach to companies located in the Inland Port

LIVING WAGE

NATIONAL IT PILOT PROJECT

SDEP Selected for participation in a 4 year project.

Jobs For the Future (JFF); the National Association of Workforce Boards (NAWB); the AFL/CIO Working for America Institute (WAI); and CompTIA; funded by the US Department of Labor.

The purpose: implement a highly innovative training model to support a skilled Information Technology (IT) Talent Pipeline.

We will be training individuals in South Dallas who are unemployed or underemployed.

TARGETED EMPLOYMENT SECTORS

	Transportation,	Distribution & Logistics	5,324 Jobs Available
--	-----------------	--------------------------	----------------------

- Manufacturing & Production 4,774 Jobs Available
- Digital Technology
 8,359 Jobs Available
 - Building, Construction & Trades 2,470 Jobs Available

HOUSING

- 1) Engage residents to create awareness and understanding of the Project;
- 2) Support Pilot Projects to demonstrate our commitment to improving neighborhoods
- 3) Develop and implement a strategic plan for affordable housing development.

Organizations participating in Strategic Planning Process:

- Bonton Farms
- City of Dallas
- Dallas Housing Authority
- Dallas County
- ❖ Home Builders Institute (HBI)
- Texas Association of Home Builders
- ❖ BBVA Bank

- Metro Homeless Alliance
- United Way of Dallas
- Community Council
- St Phillip's School & Community Center
- ❖ ICDC
- UNT Dallas

TRANSPORTATION

- INFRASTRUCTURE DEVELOPMENT PLAN
- North Central Texas Council of Governments
- South Dallas Inland Port's Transportation Management Association
- DART
- to establish a comprehensive Infrastructure Development Plan

DEMONSTRATION PROJECTS

We are supporting multiple demonstration projects, to include

- AARP Program Ride@50+ Powered by Feonix-Mobility Rising
- GoLink Pilot with DART and South Dallas Fair Park Transportation Initiative
- Inland Port Transit Initiative

HEALTH, WELLNESS & RECOVERY

Our focus is to align and integrate the major health care providers in Dallas to develop a collaborative strategic approach to expand health care into the area. Key areas of focus:

- Strategic Approach to expand Health Care Services
- Social Determinants
- Community Engagement
- Community Awareness
- Patient Referral to SDEP Partners
- Digital Access & Literacy Federal Reserve & Magellan
- Skilled Health Care Workers Living Wage Committee
- State & Federal Support HHS Engaged

COMMUNITY CONNECTIVITY

Cited by US Department of Justice as one of the three most critical issues in reducing recidivism.

REFERRAL CONNECTIVITY PILOTS

We are launching multiple referral connectivity pilots to test our process and procedures to accept referrals from numerous referral Partners. It's the initial step to begin full implementation of the Strategic Plan established by SDEP.

COMMUNITY ENGAGEMENT

We have recruited 50+ organizations, including churches, that have committed to provide support to each individual referred to the SDEP.

DIGITAL ACCESS

Less than half of the families living in our targeted area have internet access. We are focused on resolving that issue.

STRATEGIC PLAN DEVELOPMENT

Working in partnership with the Dallas Federal Reserve Bank, who has retained Magellan.

The approach is focused on:

- Access;
- Equipment;
- Affordability;
- Literacy.

The deliverable is a <u>funded Strategic Plan</u> that can be implemented.

Our kick off is June 1, 11:30-12:30.

PUBLIC POLICY

- ► There are hundreds of laws and policies in Texas that make it difficult for individuals with a record to become employed.
- ▶ 1 in 3 working age Texans that have a record.
- We are focused on:
 - ▶ Improving public policies that inhibit
 - Proposing public policies that enable

Current:

- Clean Slate Initiative
- Policy Review

EQUITY & INCLUSION

► Partnership with the US Chamber of Commerce on their "Equality Of Opportunity" Initiative.

We have been invited to work with them on their national initiative, and they have committed to support our work on Equity & Inclusion.

- ► Social equity & race-based issues we face
 - ▶ 1 in 3 working age Texans have a record
 - ► For every 100,000 individuals, the incarceration rate is white 694; Hispanic 1,152; Black 3,734
 - ▶ Blacks are 39% of prison population; 12% of general population
 - ► There are 1,000+ laws in Texas impeding employment opportunities for justice involved population
 - Recidivism, defined as re-arrested within 3 years of release, is approximately 68%
 - ▶ 30,000+ non-duplicated individuals released annually into Dallas County

QUESTIONS

MANAGING PARTNERS

Wes Jurey

Executive Director

Redemption Bridge

wesjurey@gmail.com

817-228-9888

Dr. Froswa' Booker-Drew

VP, Community Affairs

State Fair of Texas

FBooker-Drew@bigtex.com



City of Dallas

Agenda Information Sheet

File #: 21-908 Item #: B.

Equity: ADA Transition Plan Update

[LaToya Jackson, Human Rights Officer, Office of Equity and Inclusion; Gary Copeland, ADA

Manager, Office of Equity and Inclusion]



City of Dallas

ADA Transition Plan Update

Workforce, Education, and Equity
Committee
May 10, 2021

LaToya Jackson, Human Rights Officer
Office of Equity + Inclusion
City of Dallas

Gary Copeland, ADA Compliance Manager
Office of Equity + Inclusion
City of Dallas

Presentation Overview



- Background ADA Transition Plan process
- Discuss types of barriers
- Review project phases
- Discuss progress on the ADA Transition Plan for FY21 and on-going compliance efforts FY21 - FY25 (ADA Five-Year Plan)



Background



Americans with Disability Act (ADA)

- ADA is a civil rights law that requires equal opportunity for individuals with disabilities
- Prohibits discrimination in access to jobs, public accommodations, government services, public transportation, and telecommunications
- Title II of the ADA requires that all programs, services, and activities (PSAs) of public entities provide equal access for individuals with disabilities



Background



ADA Transition Plan

- September 25, 2019: City Council authorized staff to conduct Phase I of the ADA Transition Plan
- August 2020: Phase II (Sidewalk Master Plan) began
- November 4, 2020: City Council briefed on ADA Transition Plan
- January 2021: ADA Transition Plan posted online
- September 2021: Phase III anticipated to begin



Purpose of Transition Plan



- Provides the framework, based on U.S. Department of Justice guidance, to achieve equal access to the City of Dallas programs, services and activities
- Serves as working document until all barriers have been addressed; barriers are obstacles or features in the built environment that impede full access to goods and services being provided
- Provides solutions to barrier removal and improve accessibility

Accessibility applies to all aspects of a program or service, including physical access, provision of auxiliary aids, and transportation



Access Barriers



Barriers that prevent access to services, programs, and activities:

- Parking
- Path of travel to, throughout, and between buildings and amenities
- Doors
- Service counters
- Restrooms
- Drinking fountains
- Public telephones
- Path of travel along sidewalk corridors within the public rights-of-way
- Access to pedestrian equipment at signalized intersections



Programmatic Barriers



Programmatic barriers include:

- Building signage
- Customer communication and interaction
- Non-compliant sidewalks or curb ramps
- Emergency notifications, alarms, and visible signals
- Participation opportunities for City-sponsored events



Phase 1: FY20 and FY21



FY20 Activities:

- Assessed 23 City facilities
- Reviewed City websites
 - Color contrast
 - Screen readers
 - Keyboard only access
 - Broken links
 - Provided recommended solutions and programming codes



Phase 1: FY20 and FY21



City of Dallas ADA Transition Plan FY 2020-21 activities:

- Provided ADA training for City staff
 - Maintenance
 - Emergency Management
 - ADA Liaison
 - Senior Executives
- Established internal and external ADA Advisory
 Committees including disability advocates and city staff
- Posted ADA Transition Plan January 2021
 https://dallascityhall.com/departments/fairhousing/Pages/ada-transition-plan.aspx



Phase 2: FY 2021-22



Sidewalk Master Plan activities ongoing for FY21

- Developed through a partnership effort between Public Works and Equity and Inclusion
- Establishes asset management policies for city sidewalks
 - Incorporates:
 - Equity lens
 - Safe Routes to School
 - ADA Transition Planning
 - Five-Year Infrastructure Management Program



Phase 3: FY 2022-23



City of Dallas ADA Transition Plan for FY22-FY23

- Additional building reviews
 - First responder facilities DFR
 - Libraries
 - Oak Cliff Municipal Center
- Facility report updates
- · Programs, procedures, and policies review
- Website training and revisions
- Barrier remediation cost coordination



Compliance Efforts



Barrier removal selected by:

- US DOJ priority levels:
 - Priority 1 Accessible approach and entrance
 - Priority 2 Access to goods and services
 - Priority 3 Access to public toilet rooms
 - Priority 4 Access to other items such as water fountains and public telephones
- Ability to incorporate in ongoing projects (Capital, Maintenance, etc.)
- ADA complaints



Compliance Efforts



Barrier removal

- Proposed schedule
 - High priority items within one to two years of identification (DOJ priority 1)
 - Medium priority items within three to five years of identification (DOJ priorities 2 and 3)
 - Low priority items within six to ten years of identification (DOJ priority 4)
- Expect increase in list of barriers as additional facilities are assessed
- Completion contingent upon funding availability



Compliance Efforts



- City determines timeline for barrier removal; working to remove within 10 years, pending funding availability
- Progress updates by project engineers (ongoing)
 - Quarterly project report access Building Services Department (BSD) database
 - Report to Office of Equity & Inclusion team
 - Final quarterly report feedback by BSD



Ongoing Barrier Removal Efforts



Item	City Hall	Municipal Court	Majestic Theater	MLK Center	Mildred Dunn
Curb Ramp	X			X	
Parking	X			X	
Handrail		X			X
Sidewalk Access				X	
Entry Way		X	X		X
Restroom			X		X



City Hall 911 Restrooms









Updated the restroom:

- Reconfigured partitions and toilets
- Corrected height for hand sinks and grab bars, fixtures, and accessories to meet ADA requirements

MLK Complex (Ongoing)













- The ramp behind library completed, slope and handrails added
- Sidewalks between the buildings 50% complete
- Curb ramps access to the parking lot in progress; corrected the slope, sidewalk ramps ready to be poured



Mildred Dunn

- Correct wheelchair ramp and handrail placement
- Remove/replace threshold at doors and added ADAcompliant door levers
- Add touchless valves in ADA restroom
- Anticipate project completion June 2021

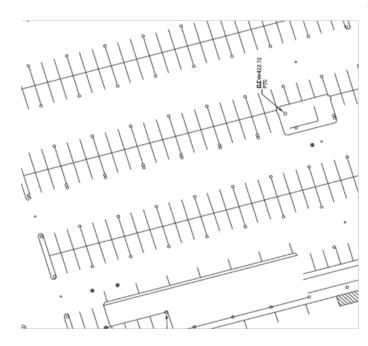


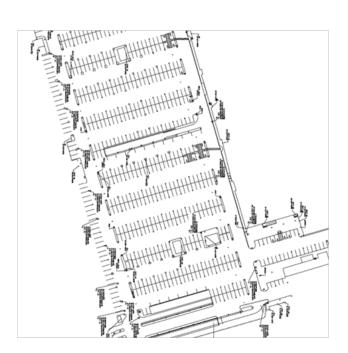


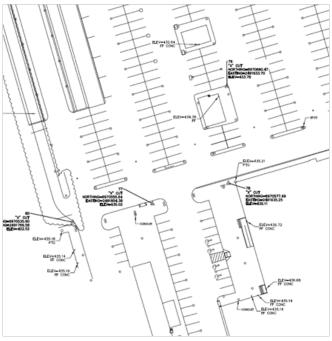
City Hall L1, L2



Survey to start restriping parking garage; anticipated to begin late May 2021





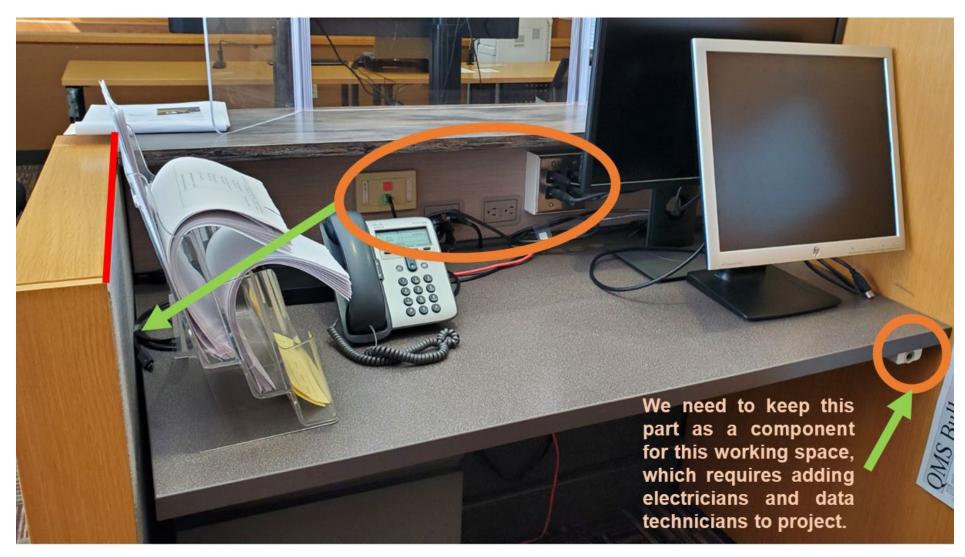


Project in design phase



Municipal Court

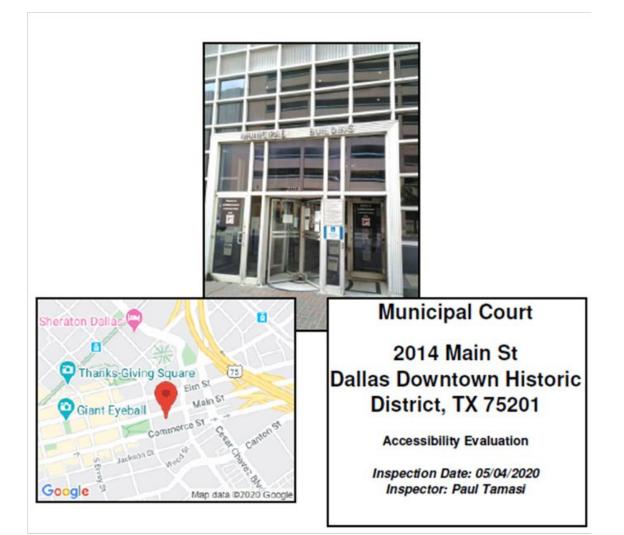






Municipal Court

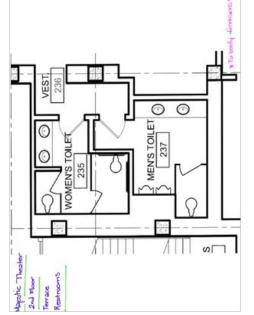
- Furniture
 manufacturer
 contacted for ADA
 upgrades
- Sidewalk repair and ADA handrail correction being scheduled with contractor
- Entry door ADA access correction included in project
- Project anticipated start date May 2021



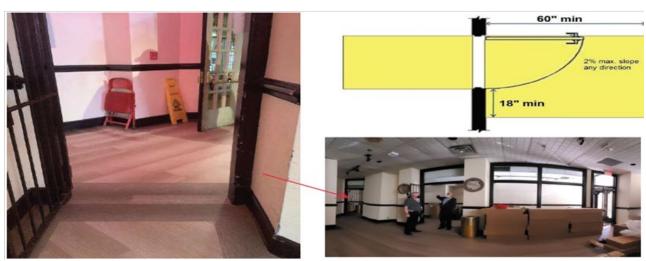


Majestic Theatre

- 2nd floor restroom modification per ADA requirements
- Signage updates will correct entry issues in lobby
- Project delayed; will begin before end of 2021









Ongoing Compliance Efforts



UbiDuo

- Introduced in FY21 to improve communication with deaf and hard of hearing residents
- Distributed to select departments as pilot
- Review utilization and redistribute, if needed
- Research additional assistive devices to assist other disabled residents





5-Year Plan



- Barrier assessments
- Building barrier removal
- Website Plan
- UbiDuo distribution
- ADA 311 update/review
- Staff Training
- GIS ADA Tracker Ph1

FY22

- Continue barrier assessments
- Building barrier removal
- Website compliance Ph2
- Continue staff training
- Conduct assistive technologies needs assessment

Continue barrier assessments

- Building barrier removal
- Website maintenance
- Assistive technologies implemented
- Continue staff training

FY21

- Continue barrier assessments
- Building barrier removal
- Website compliance Ph1
- ADA Committee rules/ mandates
- Redesign OEI website
- Continue staff training

FY23

- Continue barrier assessments
- Building barrier removal

FY24

- Website maintenance
- Assistive technologies training and introduction
- Continue staff training

FY25





- Phase 2 plan will be presented for adoption by Public Works
- Phase 3 contract will be on June 23, 2021 City Council agenda
- Future barrier removal based on funding availability; future fund allocations required





City of Dallas

ADA Transition Plan Update

Workforce, Education, and Equity
Committee
May 10, 2021

LaToya Jackson, Human Rights Officer
Office of Equity + Inclusion
City of Dallas

Gary Copeland, ADA Compliance Manager
Office of Equity + Inclusion
City of Dallas



City of Dallas

Agenda Information Sheet

File #: 21-909 Item #: C.

Equity: Status of Request for Developer Interest and Streetlight Wi-Fi Pilot Projects [Robert Perez, Ph.D., Director, Public Works; Ali Hatefi, P.E., Assistant Director, Public Works; Jacob McCarroll, Third Tier Executive, Public Works; Don Knight, Sr. Assistant City Attorney, City Attorney's Office]



Status of Request for Developer Interest and Streetlight Wi-Fi Pilot Projects

Workforce, Education, and Equity Committee Briefing May 10, 2021

Robert Perez, Ph.D., Director Ali Hatefi, P.E., Assistant Director Jacob McCarroll, Third Tier Executive Don Knight, Sr. Assistant City Attorney

Presentation Overview



- Request for Developer Interest (RDI) for citywide fiber optic or wireless broadband network (WBN)
- Streetlight and Wi-Fi Pilot Projects
- Next Steps
- Discussion





Request for Developer Interest (RDI) for Fiber Optic or Wireless Broadband Network (WBN)



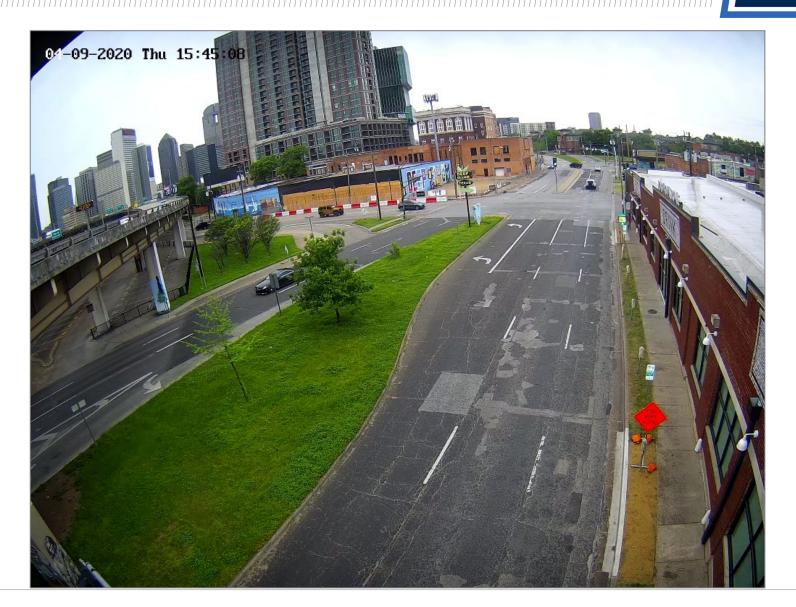


- Since 2019, multiple departments have been working on solutions to create a City-owned fiber or wireless broadband network to serve multiple purposes such smart city technologies and digital divide efforts such as the upcoming Digital Equity Plan.
- Public Works started piloting conduit installation in streets that were being fully reconstructed or alleys in the unimproved alley maintenance program.
- In early 2020, CableRunner installed telecommunications fiber in storm sewers between City Hall and the Canton St. Service Center and connected fiber to five traffic signals (pilot program and proof of concept).





 View from one of the cameras connected to CableRunner Fiber Network







- The pilot projects were completed to gain an understanding of methods that could be used to build a citywide fiber optic or WBN.
- A Request for Developer Interest (RDI) to build a fiber optic or WBN was advertised on July 30, 2020; proposals were due September 4, 2020.
- The team focused on RDI proposals that would provide the best value to the City and also provide opportunities for internet access in underserved and priority zone areas.
- With availability of CARES Act funding, in September 2020, it was determined to phase the RDI approach.





RDI Phase I:

- On October 13, 2020, City Council authorized \$2M of CARES Act funding to enter into an agreement with the selected developer to construct a WBN to provide Wi-Fi services.
- Working with Neo Networks (selected developer for Phase I), 10 pilot wireless networks were constructed in December 2020 in areas with low access to the internet; networks have been optimized and Wi-Fi is available.
- Pilot locations were selected based upon data showing lowest internet access and proximity to City facilities and digital divide collaborative projects between the City of Dallas and DISD.





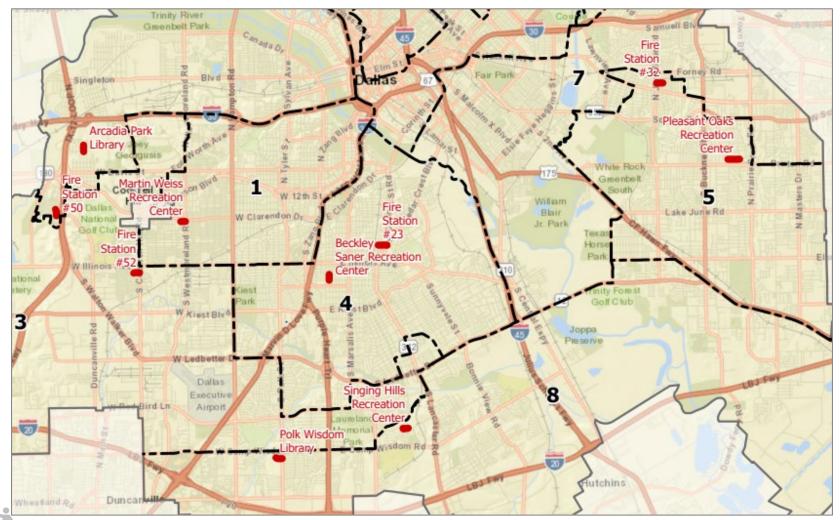
RDI Phase I locations:

CD	City Facility	Residential Blocks
1	Martin Weiss Recreation Center	Thibet St from Martindale to Westmoreland
3	Fire Station #52	Bridlewood from Cockrell Hill to Western Park
4	Beckley Saner Recreation Center	Seevers from Hobson to Elmore
4	Fire Station #23	Iowa from Corinth to Bruck
5	Pleasant Oaks Recreation Center	Greenmound from McCutcheon to McKim
5	Fire Station #32	Toland from Jim Miller to Elva
6	Arcadia Branch Library	N. Justin Ave. from Library to Goodman
6	Fire Station #50	Bluegrass from Keeneland to Furlong
8	Singing Hills Recreation Center	Gillarel Springs from Old Ox to Cul-de-Sac
8	Polk Wisdom Library	Deerwood from Library to S. Polk





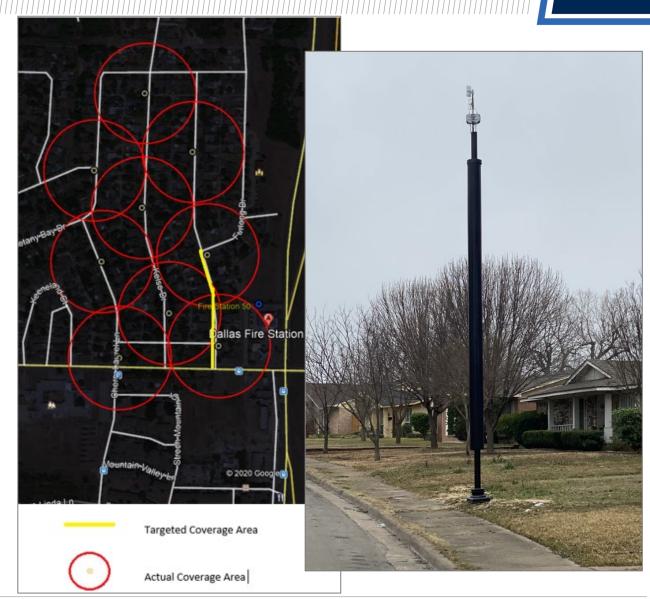
Map of RDI Phase I locations:





RDI Phase I:

- The 10 constructed networks provide Wi-Fi to up to 3,200 households.
- Wireless networks comprised of approximately 70 poles with Wi-Fi equipment on them across the 10 pilot sites.
- The networks are currently providing free Wi-Fi with no restrictions or data limits.





RDI Phase II:

- Concurrent with the RDI Phase I, staff was evaluating and identified the following potential partners as part of the RDI Phase II:
 - Neo Networks,
 - CableRunner,
 - Zayo,
 - AT&T.
- RDI Phase II will focus on longer-term solutions with no to low cost to the City and opportunities for cost and revenue sharing.





Streetlight Wi-Fi Pilot Projects



Streetlight Wi-Fi Projects



- Streetlight Wi-Fi Pilot Projects:
 - \$2.8M in CARES Act funding was used to install telecommunications fiber from adjacent City facilities to new streetlights and Wi-Fi equipment on 10 blocks (150-300 homes) selected upon:
 - Areas with low access to the internet,
 - Areas needing streetlights as identified by the Mayor's Safety Task Force (Seven locations in identified areas),
 - One of 16 Strategic Lighting Zones that incorporates data from:
 - Market Value Analysis (MVA),
 - Areas of racial and ethnically concentrated poverty,
 - The City's Opportunity Zones,
 - Neighborhood Investment Zones,
 - DPD's target action grid.





Streetlight Wi-Fi Pilot Project Locations:

CD	City Facility	Residential Blocks	Notes
3	Thurgood Marshall Recreation Center	Ariel from Mark Trail to Dove Creek	SLZ
4	Fire Station #38:	Cicero from Wilhurt to Ann Arbor	MTF, SLZ
4	Eloise Lundy Recreation Center:	Denley from Hutchins to Reverend CBT Smith	MTF, SLZ
5	Fire Station #5	Corvette from Bruton to Limestone	MTF, SLZ
5	Janie C. Turner Recreation Center	Ezekial from Elam to Hoode	MTF, SLZ
6	Mattie Nash Myrtle Davis Recreation Center	Bayside from Hampton to Puget	SLZ
7	Juanita J. Craft Senior Center	Frazier from Spring to Marshall	MTF, SLZ
7	Skyline Library	Symphony from Everglade to Snowbird	MTF, SLZ
8	Fire Station #40	Kirnwood from Cul-de-Sac to Cul-de-Sac	MTF, SLZ
8	Fire Station #54	Pinebrook from Bonnie View to Strawberry Trail	SLZ

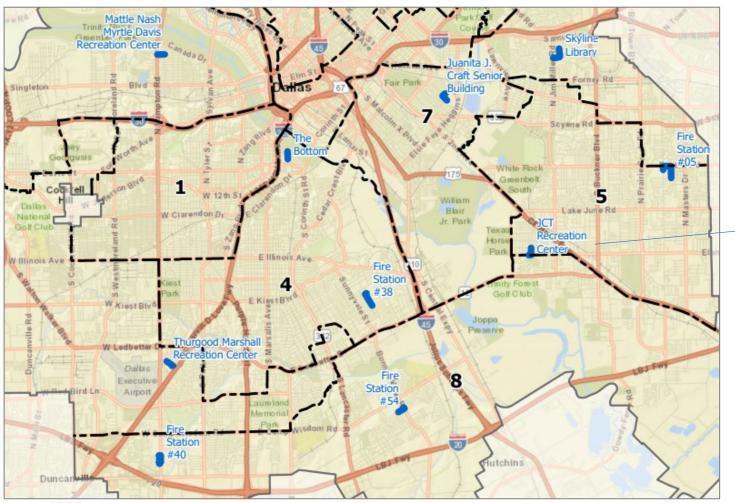
Table Notes:

- 1. All locations in areas with low access to the internet.
- 2. MTF = Mayor's Safety Task Force; SLZ = Strategic Lighting Zone,





Map of Streetlight Wi-Fi Pilot Project Locations:



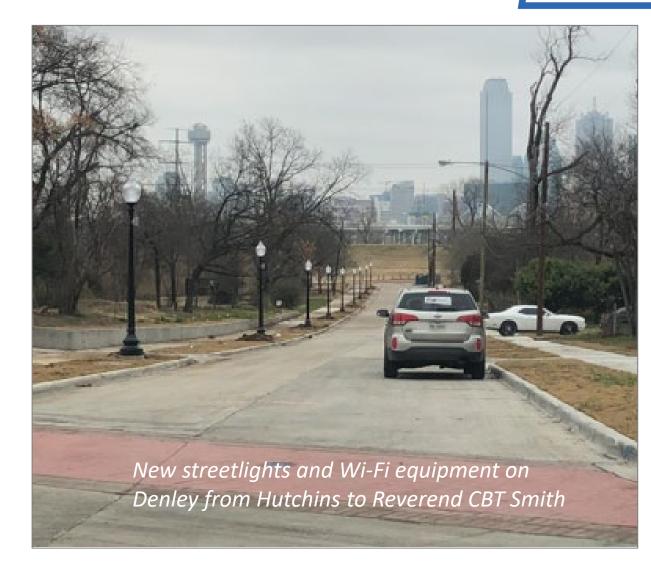




Streetlight Wi-Fi Projects



- Streetlight Wi-Fi Pilot Projects:
 - Address both digital divide and public safety initiatives through the installation of 100 new streetlights and wireless access points.
 - All streetlights are poweredup and free Wi-Fi is available at all locations.





Streetlight Wi-Fi Projects

- Integrated Streetlight Wi-Fi Pilot Projects:
 - \$500K of CARES Act funding used to install telecommunications fiber and install Wi-Fi equipment on four integrated streetlight poles (Smartpoles):
 - Fiber from FS#15 to three smartpoles at Lake Cliff Park,
 - Fiber from OCMC to one smartpole at Jefferson and Crawford intersection.
 - Wi-Fi is now available at each location.











- May 2021:
 - Office of Equity and Inclusion Resilience Division and the Department of Communications, Outreach, and Marketing will finalize and implement public communications plan.
 - Speed and signal penetration tests will be conducted.
 - Working with Neo Networks on agreement to seek federal funds on behalf of the City of Dallas
- June-August 2021:
 - Will provide this briefing to City Council on June 2, 2021.
 - Complete RDI Phase II discussions:
 - Finalize agreement with Neo Networks to seek federal funds on behalf of the City of Dallas – Council item
 scheduled for June 23, 2021.



- June-August 2021:
 - Complete RDI Phase II discussions (continued):
 - Consider Neo Networks rates, revenue potential, and data tiers (Five gigs to unlimited data) from existing and future installations.
 - Identify eligible locations for CableRunner to install additional fiber in storm sewers, finalize agreements, and bring to the appropriate Council Committee(s) and City Council for consideration.
 - Determine if opportunities exist to partner with Zayo and AT&T on fiber or wireless broadband network solutions.





Discussion





Status of Request for Developer Interest and Streetlight Wi-Fi Pilot Projects

Workforce, Education, and Equity Committee Briefing May 10, 2021

Robert Perez, Ph.D., Director Ali Hatefi, P.E., Assistant Director Jacob McCarroll, Third Tier Executive Don Knight, Sr. Assistant City Attorney



City of Dallas

Agenda Information Sheet

File #: 21-910 Item #: 2.

Proposed Grand Prairie Boundary Adjustment - Bella Lagos [Kris Sweckard, Director, Sustainable Development and Construction; Neva Dean, Assistant Director, Sustainable Development and Construction; Jennifer Munoz, Chief Planner, Sustainable Development and Construction]

Memorandum



DATE May 7, 2021

CITY OF DALLAS

TO Honorable Members of the Workforce, Education, and Equity Committee

SUBJECT Proposed Grand Prairie Boundary Adjustment - Bella Lagos

On January 27, 2021, Council passed a resolution authorizing the City Manager to begin negotiations with Grand Prairie for a possible boundary adjustment in the Bella Lagos area. This memo provides an update on discussions and presents information gathered to date. Staff requests direction from the Committee on next steps.

The Bella Lagos subdivision is a single-family development within the City of Dallas. While located in the City of Dallas, homes in this neighborhood have Grand Prairie mailing addresses. Bella Lagos is cut off from the rest of Dallas by Mountain Creek Lake, Hensley Field, and Mountain Creek Lake Park.

Bella Lagos residents expressed difficulty receiving police and fire services and there is often confusion over which city the neighborhood is located. Councilmember Casey Thomas conducted several community meetings with residents of Bella Lagos, with some homeowners requesting a boundary adjustment to move their neighborhood into the city limits of Grand Prairie.

The following statistics outline service volumes provided to Bella Lagos by the City of Dallas:

- Dallas Police Department has responded to 13 calls in 2021. Overall response times vary and tend to be above target (take longer).
- From 2016 to 2020, there were 137 Code Compliance service requests.
- From 2016 to 2020, Dallas Fire Rescue responded to 91 calls. Seventy calls were related to medical assistance. There were two structure fires. Dallas has an Auto Assist Agreement with the Grand Prairie Fire Department to help respond to calls.
- The City of Grand Prairie provides treated water service to Bella Lagos per the Wholesale Treated Water Contract dated January 6, 2012, Resolution No. 12-0476.
- The community is served by the Trinity River Authority (TRA) on behalf of the City of Dallas for wastewater services.

During initial discussions, the City of Grand Prairie indicated a willingness to work with the City of Dallas to move the Bella Lagos neighborhood into Grand Prairie. However, Grand Prairie asked Dallas to pay for all costs of transferring infrastructure to Grand Prairie.

The City of Grand Prairie provided estimates for water meter replacements and SCADA radio towers for the Bella Lagos neighborhood. Additional concerns mentioned but not quantified included: plugging meters; TRA costs; erosion issues; street, sidewalk, and sign replacements and repairs; and the conditions of fire hydrants, valves, and manholes.

Staff estimates the fire hydrants, valves, and manholes are less than 20 years old and do not anticipate costs. Grand Prairie also indicated a desire for a contingency fund to cover any future cost associated with erosion along the lake.

The table below shows estimated costs identified to date.

Proposed Grand Prairie Boundary Adjustment - Bella Lagos

	Estimate Provided by Grand Prairie	Estimate Collected by Dallas
Water meter replacements	\$91,500 ¹	\$21,500
Plugging meters	TBD	\$1,600
SCADA radio towers	\$10,000	TBD
Trinity Water Authority (annual)	TBD	\$67,800 (annual)
Erosion control	TBD	\$0 (HOA responsible)
Running Totals	\$101,500	\$90,900

¹ Grand Prairie estimate based on Advanced Metering Infrastructure (AMI), which are not used by Dallas

In addition, there are property tax revenue implications to consider. The table below provides information about the Bella Lagos area under consideration and the tax revenue impact of the potential boundary adjustment.

	Data Provided by Grand Prairie	Data Collected by Dallas
Total # of homes in consideration	305	305
Capped homestead value	\$57.4 million	\$57.4 million
Average home value	\$150,000	\$160,900 ¹
Property tax value	\$45 million	\$49 million
Annual tax revenue	\$304,000	\$445,606 ²

¹ The total improvement value differs from what Grand Prairie reported.

Staff requests direction from the Committee on one of two options:

- 1. Take no further action and Bella Lagos remains in the City of Dallas, or
- 2. Request staff to place an item on an upcoming Council agenda authorizing the City Manager to negotiate a boundary adjustment agreement with the City of Grand Prairie

If Council authorizes the continuation of negotiations, future approvals would still be needed for execution of a boundary adjustment agreement and adoption of an ordinance (by both City Councils) agreeing to the boundary adjustment after successful negotiations.

Should you have any questions, please contact Kris Sweckard, Director of Sustainable Development & Construction, at (214) 671-9293.

Ør. Eric A. Johnson

Chief of Economic Development & Neighborhood Services

Honorable Mayor and City Council T.C. Broadnax, City Manager Chris Caso, City Attorney Mark Swann, City Auditor Bilierae Johnson, City Secretary Preston Robinson, Administrative Judge Kimberly Bizor Tolbert, Chief of Staff to the City Manager Majed A. Al-Ghafry, Assistant City Manager Jon Fortune, Assistant City Manager Joey Zapata, Assistant City Manager M. Elizabeth Reich, Chief Financial Officer M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion Directors and Assistant Directors

² City of Dallas tax rate used to determine lost tax revenue.