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**CITY SECRETARY
DALLAS, TEXAS**

City of Dallas

*1500 Marilla Street,
Council Chambers, 6th Floor
Dallas, Texas 75201*

Public Notice

210 942

POSTED CITY SECRETARY
DALLAS, TX



Public Safety Committee

November 8, 2021

9:00 AM

2021 CITY COUNCIL APPOINTMENTS

COUNCIL COMMITTEE	
ECONOMIC DEVELOPMENT Atkins (C), Arnold (VC), McGough, Narvaez, Resendez, West, Willis	ENVIRONMENT AND SUSTAINABILITY Blackmon(C), Ridley (VC), Arnold, Bazaldua, Resendez, Schultz, West
GOVERNMENT PERFORMANCE AND FINANCIAL MANAGEMENT Mendelsohn (C), Willis (VC), Atkins, Bazaldua, McGough, Ridley, West	HOUSING AND HOMELESSNESS SOLUTIONS Thomas (C), Moreno (VC), Arnold, Blackmon, Mendelsohn, Ridley, Schultz
PUBLIC SAFETY McGough (C), Mendelsohn (VC), Atkins, Moreno, Resendez, Thomas, Willis	QUALITY OF LIFE, ARTS, AND CULTURE Bazaldua (C), West (VC), Arnold, Blackmon, Narvaez, Ridley, Thomas
TRANSPORTATION AND INFRASTRUCTURE Narvaez (C), Atkins (VC), Bazaldua, Mendelsohn, Moreno, Schultz, Willis	WORKFORCE, EDUCATION, AND EQUITY Schultz (C), Thomas (VC), Blackmon, McGough, Moreno, Narvaez, Resendez
AD HOC JUDICIAL NOMINATING COMMITTEE Resendez (C), Arnold, Bazaldua, Ridley, Thomas, West, Willis	AD HOC LEGISLATIVE AFFAIRS Atkins (C), McGough, Mendelsohn, Narvaez, Willis
AD HOC COMMITTEE ON COVID-19 RECOVERY AND ASSISTANCE Thomas (C), Atkins, Mendelsohn, Moreno, Ridley	AD HOC COMMITTEE ON GENERAL INVESTIGATING & ETHICS Mendelsohn (C), Atkins, Blackmon, McGough, Schultz

(C) – Chair, (VC) – Vice Chair

Handgun Prohibition Notice for Meetings of Governmental Entities

"Pursuant to Section [30.06](#), Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"De acuerdo con la sección [30.06](#) del código penal (ingreso sin autorización de un titular de una licencia con una pistola oculta), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola oculta."

"Pursuant to Section [30.07](#), Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

"De acuerdo con la sección [30.07](#) del código penal (ingreso sin autorización de un titular de una licencia con una pistola a la vista), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola a la vista."

"Pursuant to Section [46.03](#), Penal Code (places weapons prohibited), a person may not carry a firearm or other weapon into any open meeting on this property."

"De conformidad con la Sección [46.03](#), Código Penal (coloca armas prohibidas), una persona no puede llevar un arma de fuego u otra arma a ninguna reunión abierta en esta propiedad."

Note: A quorum of the Dallas City Council may attend this Council Committee meeting.

The Public Safety Committee meeting will be held by videoconference and in the City Council Chambers, 6th Floor at City Hall.

Members of the public are encouraged to attend the meeting virtually; however, City Hall is available for those wishing to attend the meeting in person following all current pandemic-related public health protocols.

The following videoconference link is available to the public to listen to the meeting and Public Affairs and Outreach will also Stream the Public Safety Committee on Spectrum Cable Channel 16 and online at [bit.ly/cityofdallastv](https://cityofdallastv.bit.ly): <https://dallascityhall.webex.com/dallascityhall/onstage/g.php?MTID=eb84e5ca45cdbdde8a94e4d1b217e4fcf>

CALL TO ORDER

MINUTES

- A. [21-2093](#) Approval of the October 12, 2021 Minutes

Attachments: [Minutes](#)

BRIEFING ITEMS

- B. [21-2095](#) Violence Intervention Program Update
[Kevin Oden, Sr. Manager Operations and Performance, Sandra Sadduk, Sr. Project Specialist, Office of Integrated Public Safety Solutions, Mar Butler, Program Director, Youth Advocate Programs Inc]

Attachments: [Memorandum](#)
[Presentation](#)

- C. [21-2096](#) Unmanned Aerial Systems (UAS) for Public Safety
[Eddie Garcia, Chief of Police, Ross Stinson, Sergeant of Police, Dallas Police Department]

Attachments: [Presentation](#)

- D. [21-2097](#) Violent Crime Reduction Plan Update
[Eddie Garcia, Chief of Police, Dallas Police Department]

Attachments: [Presentation](#)

- E. [21-2098](#) Public Safety Dashboards
[Jon Fortune, Assistant City Manager, City Manager's Office]

Attachments: [Presentation](#)

BRIEFING BY MEMORANDUM

- F. [21-2117](#) Upcoming Request for Proposal- Pre and Post Disaster Response Goods and Services
[Rocky Vaz, Director, Office of Emergency Management]

Attachments: [Memorandum](#)

- G. [21-2171](#) City of Dallas Auto Pound/ Towing Management Services - Request for Proposal (RFP)
[Eddie Garcia, Chief of Police, Dallas Police Department]

Attachments: [Memorandum](#)

- H. [21-2172](#) Removal of Victim Data from the Dallas Open Data Portal
[Dr. Brita Andercheck, Director, Office of Data Analytics and Business Intelligence]

Attachments: [Memorandum](#)

- I. [21-2121](#) Suspension of OminBase and Scofflaw Programs Update
[Gloria Lopez Carter, Director, Court & Detention Services]

Attachments: [Memorandum](#)

- J. [21-2173](#) November 10, 2021, Upcoming City Council Agenda Item #26; 21-1860: FY2021 Regional Catastrophic Preparedness Grant
[Rocky Vaz, Director, Office of Emergency Management]

Attachments: [Memorandum](#)

- K. [21-2122](#) November 10, 2021, Upcoming City Council Agenda Item #27; 21-1944: Highland Hills Hotel Expenditure Ratification
[Rocky Vaz, Director, Office of Emergency Management]

Attachments: [Memorandum](#)

- L. [21-2174](#) November 10, 2021, Upcoming City Council Agenda Item #33; 21-1967: Five-year service contract for maintenance and support of Orion Communications software applications for the Police Department and Court & Detention Services
[Jon Fortune, Assistant City Manager, City Manager's Office]

Attachments: [Memorandum](#)

- M. [21-2206](#) December 8, 2021, Upcoming City Council Agenda Item - FY2021 Homeland Security Grant Program Award Acceptance
[Jon Fortune, Assistant City Manager, City Manager's Office]

Attachments: [Memorandum](#)

ADJOURNMENT

EXECUTIVE SESSION NOTICE

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

1. seeking the advice of its attorney about pending or contemplated litigation, settlement offers, or any matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. [Tex. Govt. Code §551.071]
2. deliberating the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.072]
3. deliberating a negotiated contract for a prospective gift or donation to the city if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.073]
4. deliberating the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee unless the officer or employee who is the subject of the deliberation or hearing requests a public hearing. [Tex. Govt. Code §551.074]
5. deliberating the deployment, or specific occasions for implementation, of security personnel or devices. [Tex. Govt. Code §551.076]
6. discussing or deliberating commercial or financial information that the city has received from a business prospect that the city seeks to have locate, stay or expand in or near the city and with which the city is conducting economic development negotiations; or deliberating the offer of a financial or other incentive to a business prospect. [Tex Govt. Code §551.087]
7. deliberating security assessments or deployments relating to information resources technology, network security information, or the deployment or specific occasions for implementations of security personnel, critical infrastructure, or security devices. [Tex Govt. Code §551.089]

Public Safety Committee Meeting Record

The Public Committee meetings are recorded. Agenda materials are available online at www.dallascityhall.com.
Recordings may be reviewed/copied by contacting the Public Safety Committee Coordinator at 214-671-5265.

Meeting Date: Monday, October 12, 2021

Convened: 1:00 P.M.

Adjourned: 3:53 P.M.

Committee Members Present:

Adam McGough, Chair
Cara Mendelson, Vice Chair
Tennell Atkins
Jesse Moreno
Jaime Resendez
Casey Thomas, II
Gay Donnell Willis

Committee Members Absent:

N/A

Other Council Members Present:

Paula Blackmon
Chad West

AGENDA:

Call to Order (1:00 P.M.)

SPECIAL RECOGNITION

Adam McGough, Chair announced a special memory to honor fallen officer Sr. Corporal Arnulfo Pargas, Jr. #8001 followed by a special recognition for several Dallas Fire- Rescue members who suffered significant injuries while serving the citizens of Dallas.

BRIEFING ITEMS

A. Approval of the October 12, 2021 Minutes

Presenter(s): Adam McGough, Chair

Information Only: ☐

Action Taken/Committee Recommendation(s):

A motion was made to approve the October 12, 2021 meeting minutes.

Motion made by: Tennell Atkins

Item passed unanimously: ☒

Item failed unanimously: ☐

Motion Seconded by: Gay Donnell Willis

Item passed on a divided vote: ☐

Item failed on a divided vote: ☐

B. Benchmark Analytics- Early Warning System Update

Presenter(s): William Griffith, Deputy Chief, Dallas Police Department

Information Only: ☒

Action Taken/Committee Recommendation(s):

Staff provided a presentation overview of the Benchmark Analytics – Early Warning System Update. The presentation provided the Background; Overview of the Main Components; First Sign Early Intervention Systems EIS; Key Concepts; Officer Flagged in Early Warning System; Courses of Action; Areas of Improvement Targeted; and Status of the next steps. All other questions and concerns were answered.

C. Conditional Dismissal Program

Presenter(s): Preston Robinson, Jr., Administrative Judge, Judiciary

Information Only: ☒

Action Taken/Committee Recommendation(s):

Staff provided a presentation overview of the Conditional Dismissal Program. The presentation provided the Background; Conditional Dismissal Program; Program Benefits; and Next Steps. Council Member Resendez strongly suggested that we allow the prosecution team to evaluate before deciding on this item. All other questions and concerns were answered.

D. Domestic Violence Reduction Strategies

Presenter(s): Eddie Garcia, Chief of Police, Dallas Police Department

Information Only: ☒

Action Taken/Committee Recommendation(s):

Staff provided a detailed presentation overview of the Domestic Violence Reduction Strategies. The presentation provided the Background; Goals; Strategies; Implementation and Evaluation; and Actions & Alignments. DPD will continue to commit to review all related task force recommendations from the annual report. All other questions and concerns were answered.

E. Violent Crime Reduction Plan Update

Presenter(s): Eddie Garcia, Chief of Police, Dallas Police Department

Information Only: ☒

Action Taken/Committee Recommendation(s):

Staff provided a presentation overview of the Violent Crime Reduction Plan Update. The presentation provided the Grid Impact by Crime Type; Results from our Perspective; Reversing the Trend; Murder, Robbery; Aggravated Assault; Amplifying Trust; Crime Plan Next Steps. All other questions and concerns were answered.

F. Public Safety Dashboards

Presenter(s): Jon Fortune, Assistant City Manager, City Manager's Office

Information Only: ☒

Action Taken/Committee Recommendation(s):

Staff provided the Committee with the Public Safety Dashboards for September 2021 to provide a comprehensive snapshot of performance measures, critical areas of concerns, and staffing levels. Vice Chair Mandelson suggested to add a static screenshot of DFR's Dashboards on the Agenda packet for

reference. All other questions and concerns were answered.

BRIEFING BY MEMORANDUM

G. Proposed Amendments to: Chapter 27, Article VIII by Adding Habitual Nuisance Properties Program

Presenter(s): Carl Simpson, Director, Code Compliance Services

Information Only: ☒

Action Taken/Committee Recommendation(s):

The briefing memorandum referenced on the Proposed Amendments to: Chapter 27, Article VIII by Adding Habitual Nuisance Properties Program. All other questions and concerns were answered.

H. Dallas Police Department Data Loss Update

Presenter(s): Albert Martinez, Executive Assistant Chief, Dallas Police Department; William Zielinski, Chief Information Officer, Information and Technology Services

Information Only: ☒

Action Taken/Committee Recommendation(s):

The briefing memorandum referenced on the Dallas Police Department Data Loss Update. All other questions and concerns were answered.

I. Dallas Fire- Rescue's Locution Reporting System

Presenter(s): Dominique Artis, Fire Chief, Dallas Fire Rescue Department

Information Only: ☒

Action Taken/Committee Recommendation(s):

The briefing memorandum referenced on the Dallas Fire- Rescue's Locution Reporting System. All other questions and concerns were answered.

J. Dallas Fire-Rescue's Replacement Fire Station #46 (Opening Ceremony)

Presenter(s): Dominique Artis, Fire Chief, Dallas Fire Rescue Department

Information Only: ☒

Action Taken/Committee Recommendation(s):

The briefing memorandum referenced on the Dallas Fire-Rescue's Replacement Fire Station #46 (Opening Ceremony). The Committee had no questions or concerns.

K. October 13, 2021, Upcoming City Council Agenda Items #40; 21-1785 – Agreement for Annual Licensing, Maintenance, and Training for an Emergency Priority Dispatch Software System for Fire-Rescue Department

Presenter(s): Dominique Artis, Fire Chief, Dallas Fire Rescue Department

Information Only: ☒

Action Taken/Committee Recommendation(s):

The briefing memorandum referenced on an upcoming City Council Agenda items for the Fire-Rescue Department. The Committee had no questions or concerns.

L. October 13, 2021, Upcoming City Council Agenda Item #42; 21-178- Five-year Service Price Agreement for Bunker Gear Cleaning for the Fire-Rescue Department

Presenter(s): Dominique Artis, Fire Chief, Dallas Fire Rescue Department

Information Only: ☒

Action Taken/Committee Recommendation(s):

The briefing memorandum referenced on an upcoming City Council Agenda items for the Fire-Rescue Department. The Committee had no questions or concerns.

M. October 13, 2021, Upcoming City Council Agenda Item #47; 21-1706 – Comprehensive Selective Traffic Enforcement Program (STEP) Grant- Dallas police Department

Presenter(s): Eddie Garcia, Chief of Police, Dallas Police Department

Information Only: ☒

Action Taken/Committee Recommendation(s):

The briefing memorandum referenced on an upcoming City Council Agenda Item for the Dallas Police Department. The Committee had no questions or concerns.

ADJOURNMENT (3:53 P.M)

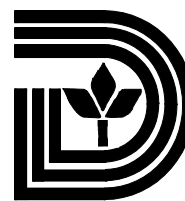
APPROVED BY:

Adam McGough, Chair
Public Safety Committee

ATTEST:

Karen Gonzalez, Coordinator
Public Safety Committee

Memorandum



CITY OF DALLAS

DATE November 5, 2021

TO Honorable Members of the Public Safety Committee

SUBJECT **Violence Intervention Program Update**

The purpose of this memorandum is to provide an update to the Public Safety Committee of the Dallas City Council on the implementation, operations, and next steps of the City's Violence Intervention Program, Dallas Cred, which is operated by Youth Advocate Programs, Inc.

Background

In May 2021, the City Council authorized a two-year, \$1.6M contract with Youth Advocate Programs, Inc. (YAP, Inc.) for the operation of a violence intervention program which serves four geographic areas identified by the Dallas Police Department in alignment with the Violent Crime Reduction Plan. The model of the Violence Intervention Program further supports the Violent Crime Plan's Focused Deterrence model.

The philosophy of the program is to prevent violence by addressing:

- Social and economic inequality and instability
- Creating trust within communities
- Creating opportunity within communities
- Mentoring individuals at highest risk for being a victim or perpetrator of violence

The Violence Intervention program is operated by 12 staff serving the four focus areas of:

- Illinois & Overton
- Loop 12 & Jim Miller
- Webb Chapel & Lombardy
- Camp Wisdom & Gannon

Success Metrics

The table below represents the outcomes reported by the program to date:

City Funded Violence Intervention Programs		
<u>Activity</u>	<u>October</u>	<u>Year to Date</u>
Violence Interruption Contacts	135	264
Mentoring Contacts	3	193
Social Service Referrals	31	97
Employment Opportunity Referral	8	69
Community Engagement Events	7	37
Coordination Meetings	13	33
Youth Programs	4	10

DATE November 5, 2021
SUBJECT **Violence Intervention Program Update**

Actions Taken

The Dallas Cred, Violence Intervention Team, have taken several innovative and proactive steps to engage and serve members of our community in alignment with the program philosophy, these actions include:

Focused Street Outreach: By staffing individuals that live-in and are known as credible within the four focus areas, Dallas Cred has quickly established relationships with members of the community and property management groups at multi-family complexes where violent crime and social service needs exist. Focused street outreach includes mediation of conflicts, identification of community needs, public education, and identification of precursor indicators of violence, response to victims of violent acts to provide immediate and long-term support and organizing community vigils following acts of violence.

Steering Committee Advisement: Monthly steering committee group meetings of invested individuals coming together to identify ways they can work together to reduce violence in the community has guided our program towards specific areas and methods of serving the community, linked Dallas Cred to upcoming community events, and provided collaborative services to members of the community in our focus areas.

Group Sessions: Weekly open group sessions for anyone in the community to come and discuss issues related to violence, bullying, or trauma that they have witnessed or seen in the community allows for safe spaces for mentoring and mediation of conflicts to occur. Dallas Cred has launched these sessions to identify and serve community members that are at-risk of violent acts or future interaction with the criminal justice system. By mentoring, Dallas Cred can impact the course of a person's life and direct them away from negative future outcomes.

Parent and Care-giver Support: By providing safe settings to surviving family members of victims of violent acts, Dallas Cred has provided comfort, support, and social service referrals to facilitate healing, discourage retaliation and investment in the lives of community members during difficult times. Parent and Care-giver support sessions also serve to create opportunities within communities for social, environmental, and economic investment.

Community Events and Retreats: Dallas Cred has focused significant time and effort on creating trust within historically underserved communities through community engagement events. For example, recent planning with LULAC to support the Hocus Pocus Halloween event. Dallas Cred has also hosted community events such as Teen Nights, hosted by Dallas Park and Recreation, back-to-school fairs, community vigils, neighborhood clean-ups, and participated in national night out. In addition, Dallas Cred recently hosted its first quarterly retreat. This event was a fishing trip for youth. This event provided a getaway, support, and fun for youth in the four focus areas.

Case Management: Most critically, Dallas Cred are creating opportunities, promoting equitable services, and mentoring through long-term case management and social service referrals. The program has accepted its first 15 clients into the 12-month program of support. Rapid expansion efforts to reach 100 total clients is in progress and will positively impact members of our community that are most at-risk of being impacted by violent acts.

DATE November 5, 2021
SUBJECT **Violence Intervention Program Update**

Next Steps

The program will continue to expand critical services in the four focus areas by:

- Expanding opportunities for face-to-face and virtual groups to serve surviving family members of victims who've been impacted by gun violence
- Participating and supporting the DISD Conflict Resolution, Anger Management, and Self-Esteem (C.A.S.E.) curriculum in schools
- Joining Teen Youth Programs, sponsored by the *Stewpot*, to serve and deflect youth from violence in program focus areas
- Planning and launching our next quarterly retreat (Tentative: January 2022)
- Integrate with the Metro Dallas Homeless Alliance referral process to serve persons experiencing homelessness in focus areas
- Continue Food Drive Outreach and Education through the Holiday Season:
 - North Texas Food Bank
 - DISD "Feed the Kids"
 - Clean the Block Initiative – Turkey Giveaway

We look forward to continuing to serve our community through this very important initiative.

Thank you,

David Pughes

David Pughes
Director
Office of Integrated Public Safety Solutions

c: T.C. Broadnax, City Manager Chris Caso, City Attorney Mark Swann, City Auditor Biliera Johnson, City Secretary Preston Robinson, Administrative Judge Kimberly Bizer Tolbert, Chief of Staff to the City Manager Jon Fortune, Assistant City Manager	Majed A. Al-Ghafry, Assistant City Manager Joey Zapata, Assistant City Manager Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services M. Elizabeth Reich, Chief Financial Officer M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity, and Inclusion Directors and Assistant Directors
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City of Dallas

Violence Intervention Program Update

**Public Safety Committee
November 8, 2021**

Sandra Sadduk
Sr. Project Specialist
Office of Integrated Public Safety Solutions

Mar Butler
Program Director
Youth Advocate Programs, Inc.

Roadmap



- Background/History
- Program Philosophy
- Success Metrics
- Program Operations
- Next Steps
- Questions



Background/History



- Concept originated by *Mayor's Taskforce on Safer Communities* and approved by City Council in May 2021
- 12 staff hired by YAP, Inc. operating in 4 geographic areas determined by DPD which align with Violent Crime Reduction Plan
 - Illinois & Overton
 - Loop 12 & Jim Miller
 - Webb Chapel & Lombardy
 - Camp Wisdom & Gannon
- Program design and outcomes align with Focused Deterrence model outlined in the DPD Violent Crime Reduction Plan



Program Philosophy



- Youth Advocate Programs (YAP, Inc.) violence intervention strategies are community based, non-traditional law enforcement solutions that address the root causes of criminal activity
- YAP, Inc.'s humanistic approach is to prevent violence and address:
 - Social and economic inequality and instability
 - Creating trust within communities
 - Creating opportunity within communities
 - Mentoring individuals at highest risk for being a victim or perpetrator of violence



Success Metrics



City Funded Violence Intervention Programs

<u>Activity</u>	<u>October</u>	<u>Year to Date</u>
Violence Interruption Contacts	135	264
Mentoring Contacts	3	193
Social Service Referrals	31	97
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Community Engagement Events	7	37
Coordination Meetings	13	33
Youth Programs	4	10



Program Overview



Months 1-3 (Jun-Aug)

Months 4-6 (Sep - Nov)

Months 7-9 (Dec - Feb)

Months 10-12 (Mar-May+)

1 Set-up infrastructure

Fill all staff positions

Fully Staffed

Complete staff training

Onboarding and On-going

2 Launch programming

Launch Street Outreach

Continue Daily Operations

Launch Steering Committee (monthly)



Launch Hospital Outreach

(As needed basis)

Launch group sessions

(Weekly every Wednesday)

Launch caregiver groups (bi-monthly)

Every two weeks

Launch community retreats (quarterly)



Build up caseload (target 100)

Training VIs/CMs to handle a caseload. Starting with 10-15 and aim to build up to 100 slowly

3 Steady-state operations

Maintain all programming

Program running at scale



Program Operations



- Quarterly community retreats that provides a new experience for teens and young adults and provides a space away from their homes / streets to share experiences with violence
- Monthly steering committee group meetings of invested individuals coming together to identify ways they can work together to reduce violence in the community
- Weekly open group sessions for anyone in the community to come and discuss issues related to violence, bullying, or trauma that they have witnessed or seen in the community



Program Operations



- As needed, provide hospital outreach support for families and individuals affected by gun violence
- Regular planning of neighborhood clean-ups with *Clean the Block Initiative* to beautify the area; also coordinating with OIPSS Risk Terrain team to report incidents of graffiti, substandard lighting concerns and illegal dumping
- Special event outreach including a recent event with *Lulac* to set up a table at the Hocus Pocus event for Halloween. Program has also hosted community events, back-to-school fairs, community vigils and participated in national night out



Program Operations



- Conduct monthly, food distribution efforts in conjunction with *Community Missionary Baptist Church Food Bank* in each focus area (4 times / month total across Dallas CRED areas)
- Weekly, facilitate Teen Nights which provide a safe space to learn about how violence can affect their personal lives, spread awareness of dangers of sex trafficking and the signs, and general opportunity to discuss how violence has affected their lives and areas that they need help with
- Planning November Peace Rally which will gather influential members from the neighborhood and create a one-day peace zone. Hold a rally and gave a chance for everyone to speak about how peace can positively impact the community



Next Steps



- Face-to-Face Virtual Group serving surviving family members of victims who've been killed by gun violence
- DISD Conflict Resolution, Anger Management, and Self-Esteem (C.A.S.E.) curriculum
- Teen Youth Programs, sponsored by the *Stewpot*, to serve and deflect youth from violence in program focus areas
- Next Quarterly Retreat (Tentative: January 2022)
- Integration of *MDHA* referral process to serve persons experiencing homelessness in focus areas
- Food Drive Outreach and Education
 - North Texas Food Bank
 - DISD “Feed the Kids”
 - Clean the Block Initiative – Turkey Giveaway





Questions





City of Dallas

Violence Intervention Program Update

**Public Safety Committee
November 8, 2021**

Sandra Sadduk
Sr. Project Specialist
Office of Integrated Public Safety Solutions

Mar Butler
Program Director
Youth Advocate Programs, Inc.



City of Dallas

Unmanned Aerial Systems (UAS) For Public Safety

**Public Safety Committee
November 8, 2021**

Ross Stinson, Sergeant of Police
Dallas Police Department
City of Dallas

Presentation Overview



- Background/History
- Purpose
- Staffing/Duty Hours
- Operational Guidelines
- UAS Safety
- UAS Applications
- Steps Taken
- Proposed Actions
- UAS Fleet
- Next Steps



Background/History



- Technology is consistently advancing which increases applications and uses
- DPD began the process of adopting UAS technology in 2015
- Only a supplement, not a replacement for police helicopter operations
- Static vs Dynamic events



Purpose



- Aerial camera platform
- Augment coverage of large public events
- Departmental force multiplier
- Provide de-escalation tactics, transparency, and increased officer safety
- Provides real time video streaming to web-based platforms
- Support Patrol/Investigative Operations



UAS Squad



- 5 FAA Part 107 Pilots (4 officers/1 Sergeant)
- Assigned to Special Operations/Air Support Unit
- Working 7 days a week, 10 hour shifts with call backs.
- Duty Hours – 10a – 8p



Operational Guidelines



- Requires a Certificate of Waiver or Authorization (COA) from the FAA to operate UAS in the airspace over Dallas
- DPD's Jurisdictional COA grants operational abilities in all of Dallas County as well as adjoining parts of Denton, Collin, Rockwall, and Kaufman Counties
- Standard use does not allow for UAS operations outside visual line of sight
- UAS will not perform a surveillance flight for the purpose of generating probable cause
- Cannot fly directly over people



Operational Guidelines continued



- Texas Government Code outlines UAS operations
 - Chapter 423. Use of Unmanned Aircraft
 - Video recording is only authorized during:
 1. Warrant Searches
 2. In progress Felony Offenses
 3. Life and Death Incidences
 - Chapter 423 prohibits recording misdemeanors and offense resulting in fine only



UAS Application



Approved Uses:

- Preplanned Operations/Special Events
- Search and Rescue
- Investigating armed and dangerous suspects
- Missing person searches
- Support Criminal Investigations
 - 3-D crime scene reconstruction
 - Accident reconstruction
- Environmental and illegal dumping investigations
- Survey fire scenes and check for hot spots
- Civil Unrest
- Tactical Operations / Tactical Apprehensions
- Support DFR
- Environmental / Natural Disaster
- Hazardous Building Searches
- EOD Support
- Support Call Answering



Steps Taken



- DPD Standard Operating Procedures finalized
- Risk Management Approval process finalized
- Trained Dallas Police Department FAA 107 pilots. Several helicopter unit personnel are also FAA licensed Remote Pilots
- Completed basic UAS training
- Fleet acquired
- Acquired FAA approval for UAS operations
- Acquired callsigns from Communications



AIR ONE and UAS



- Air One is ideally used for any operation needing greater aerial view
- The UAS Squad is ideal for searches where Air One would not be able to see. i.e. Inside structures, under obstructions like trees, etc.
- High risk or high threat areas. i.e., abandoned/damaged buildings, armed suspects hiding from officers, etc.
- All UAS can record and preserve evidence.



UAS Fleet



- DJI Mavic Mini 2 – (specifications)
 - Building searches
 - Training
 - Tactical Operations
 - Any situation where a low signature presence is required



UAS Fleet



- DJI Mavic Enterprise Dual (specifications)
 - Issue Crowd Warnings
 - Search Hazardous Locations
 - Find Hiding Suspects
 - Provide Actionable Intelligence for Tactical Situations



UAS Fleet



- DJI FPV (specifications)
 - Small precision application
 - Tactical application
 - Acts as a scout UAS
 - Active shooter / foot chases



UAS Fleet



- DJI Matrice 300 RTK – (specifications)
 - Large Scale Events such as sporting events or parades
 - Any operations where commanders want a constant live video feed to coordinate and deploy resources
 - Natural disaster response/search and rescue
 - Night or low light missions



Proposed Actions



- Public safety briefing
- PIO release to public
- Roll Call Training Bulletin
- Patrol Station Briefings



Next Steps



- Train Pilots
 1. 40 hours UAS Basic Pilot class. – completed July 29, 2021
 2. 4 weeks flight training time to include field deployments
 3. Collaborative training with local and state partners who already have UAS programs
 4. Future acquisition UAS and training Patrol Division personnel
- Distribute General Orders/Patrol SOP





City of Dallas

Unmanned Aerial Systems (UAS) For Public Safety

**Public Safety Committee
November 8, 2021**

Questions?



City of Dallas

Violent Crime Reduction Plan Update

**Public Safety Committee
November 8, 2021**

Paul Junger, Major of Police
Dallas Police Department
City of Dallas

Presentation Overview



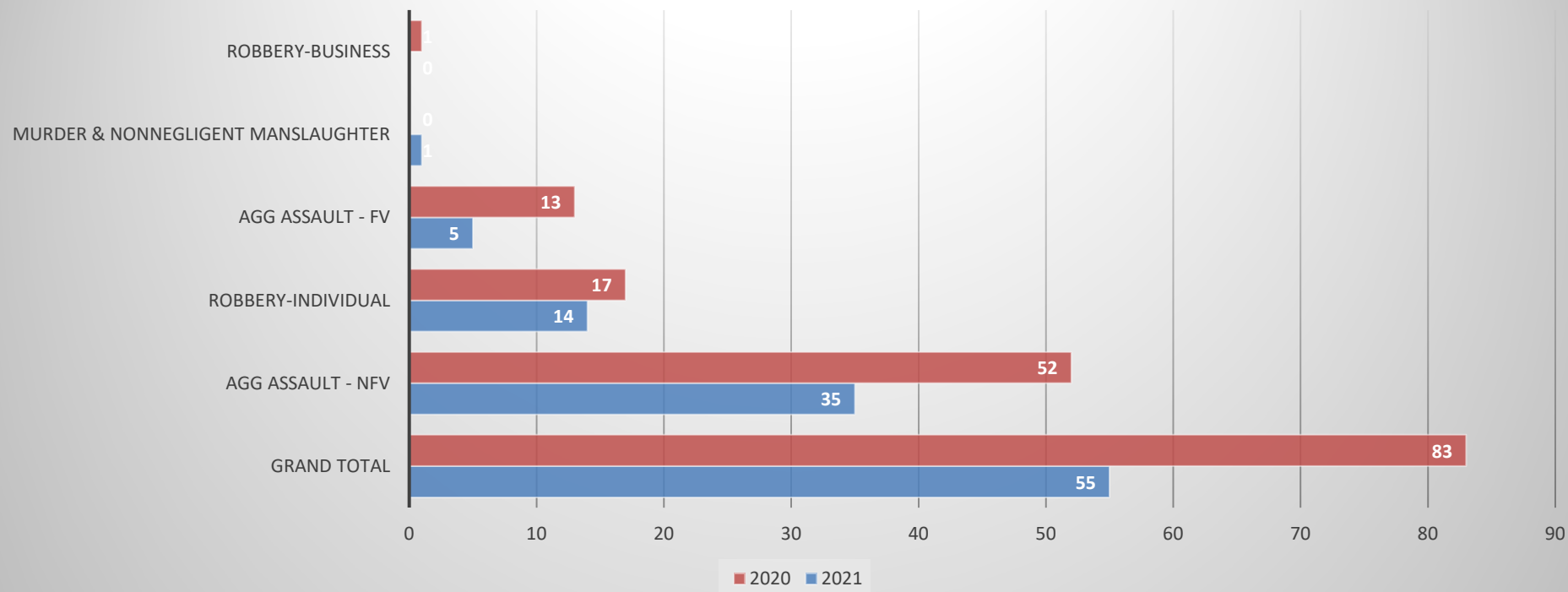
- Grid Impact by Crime Type
- Results from Our Perspective
- Reversing the Trend
- Murder, Robbery, Aggravated Assault
- Amplifying Trust
- Crime Plan - Next Steps



Grid Impact by Crime Type



Grid Comparison – Violent Crime 2020 vs. 2021

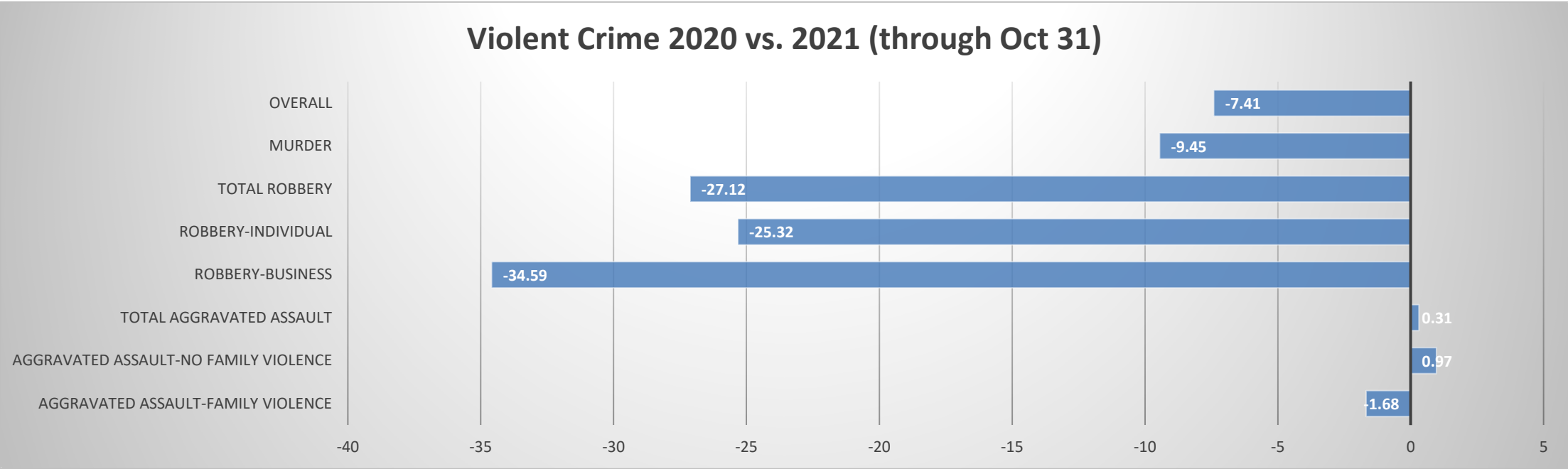


Our crime plan is based on the theory that crime is concentrated in small areas throughout the city.

- * Phase 2 Grids
- * Sept 3 – Oct 31
- Victims
- Red – 2020
- Blue - 2021



Results from Our Perspective



Reversing the Trend - Dallas



Compstat Daily Crime Briefing as of Sunday, October 31, 2021

City Total	Crime	MTD	Lst Mn MTD	Cnt Diff	MTDL Y	Cnt Diff		% Chg	YTD	YTDLY	Cnt Diff		% Chg
City Total Violent	Agg Assault FV	148	145	3	187	-39	▼	-20.86%	1638	1666	-28	▼	-1.68%
	Agg Assault NFV	428	484	-56	586	-158	▼	-26.96%	5085	5036	49	▲	0.97%
	Sub-Total Assault Offenses	576	629	-53	773	-197	▼	-25.49%	6723	6702	21	▲	0.31%
	Murder/Non-Negligent Manslaughter FV	1	2	-1	4	-3	▼	-75.00%	26	30	-4	▼	-13.33%
	Murder/Non-Negligent Manslaughter NFV	23	15	8	29	-6	▼	-20.69%	156	171	-15	▼	-8.77%
	Sub-Total Homicide Offenses	24	17	7	33	-9	▼	-27.27%	182	201	-19	▼	-9.45%
	Robbery Business	30	23	7	55	-25	▼	-45.45%	363	555	-192	▼	-34.59%
	Robbery Individual	169	142	27	254	-85	▼	-33.46%	1725	2310	-585	▼	-25.32%
	Sub-Total Robbery Offenses	199	165	34	309	-110	▼	-35.60%	2088	2865	-777	▼	-27.12%
	Fondling FV	3	7	-4	2	1	▲	50.00%	79	25	54	▲	>100%
	Rape FV	14	15	-1	12	2	▲	16.67%	162	123	39	▲	31.71%
	Sexual Assault with an Object FV	2	2	0	0	2	▲	NC	33	7	26	▲	>100%
	Sodomy FV	5	5	0	3	2	▲	66.67%	56	24	32	▲	>100%
	Sub-Total Sex Offenses FV	24	29	-5	17	7	▲	41.18%	330	179	151	▲	84.36%
	Fondling NFV	8	15	-7	10	-2	▼	-20.00%	89	113	-24	▼	-21.24%
	Rape NFV	21	14	7	21	0	—	0.00%	165	315	-150	▼	-47.62%
	Sexual Assault with an Object NFV	1	2	-1	1	0	—	0.00%	20	10	10	▲	100.00%
	Sodomy NFV	5	10	-5	10	-5	▼	-50.00%	62	47	15	▲	31.91%
	Sub-Total Sex Offenses NFV	35	41	-6	42	-7	▼	-16.67%	336	485	-149	▼	-30.72%
	Sub_Total Violent	858	881	-23	1174	-316	▼	-26.92%	9659	10432	-773	▼	-7.41%

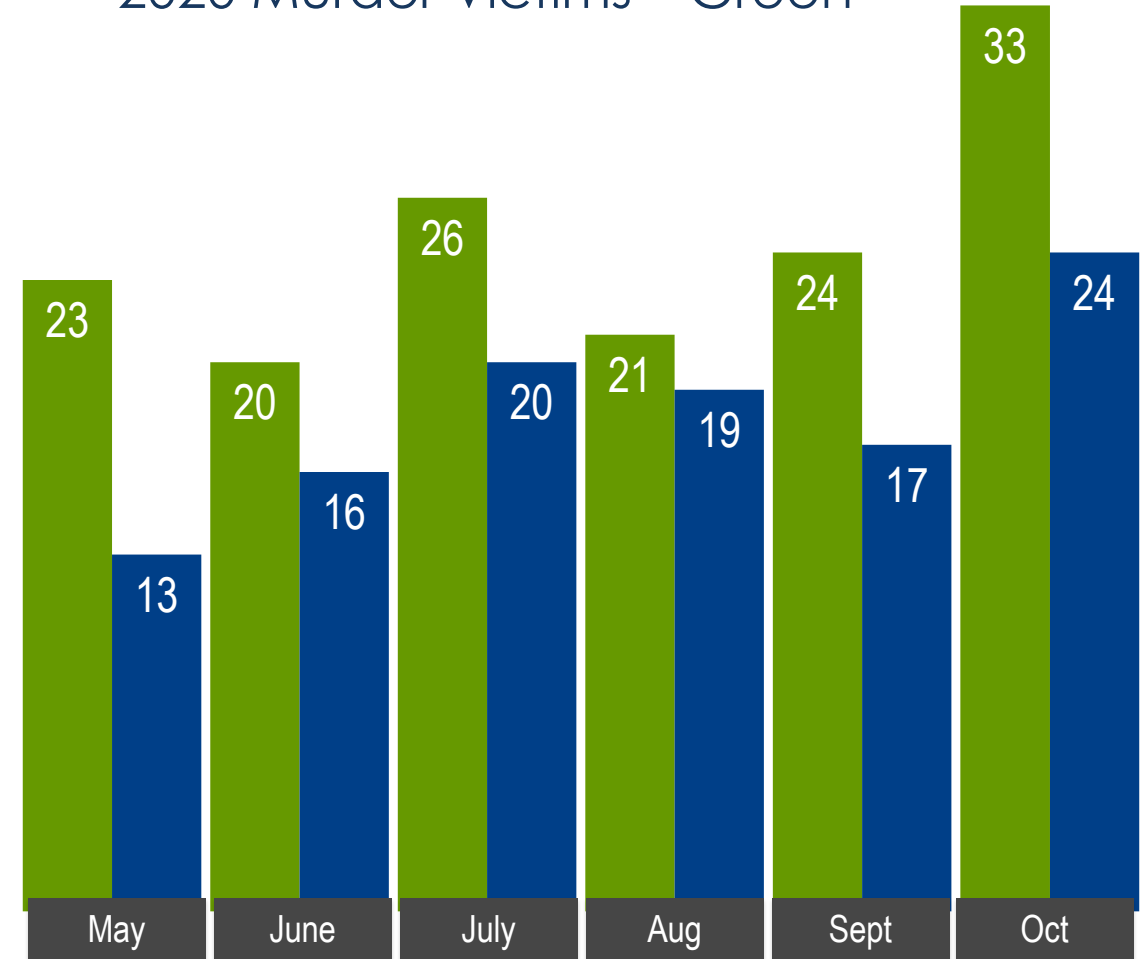


Murder – Since May 7



- Reversing the Murder Trend
- On May 7, murder was up 19 victims from 2020.
- As of October 31, murder is down 19 victims from 2020.
- We have reduced murder victims by 38 since the inception of our crime plan compared to last year.

- 2021 Murder Victims – Dark Blue
- 2020 Murder Victims – Green



Murder Victimology



Motive (How)

1. *Unknown circumstances (88)*
2. *Argument / conflict (57)*
3. *Other classifications (30)*

Premises (Where)

1. *Apartments (52)*
2. *Street, highway or alley (44)*
3. *Commercial stores (26)*

Relationship (Who)

1. *Unknown relationships (123)*
2. *Acquaintance (17)*
3. *Stranger (9)*

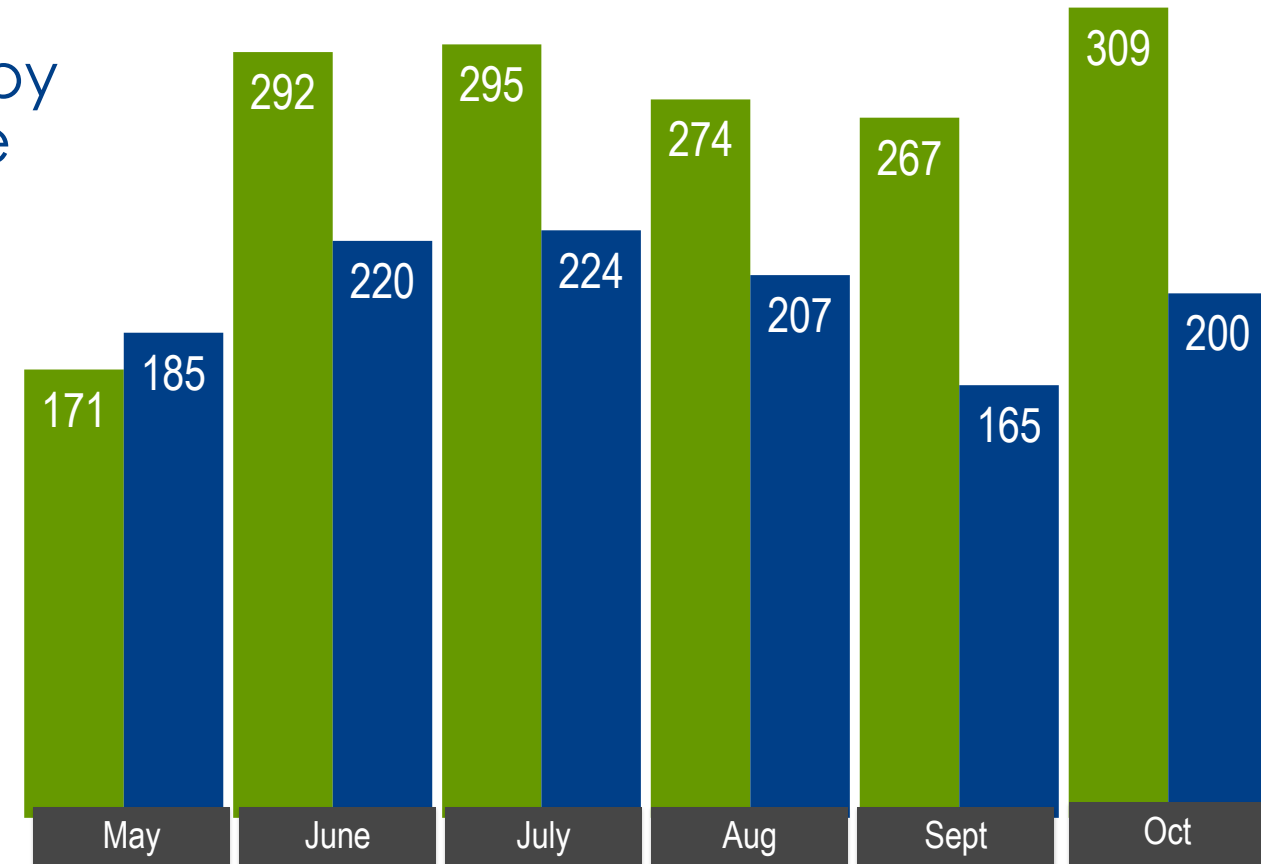


Robbery – Since May 7



- Reversing the Robbery Trend
- We have reduced robbery victims by 407 since the inception of our crime plan compared to last year.
- -30.9% firearms used
- -11.8% firearms discharged
- -32% injured by firearm

- 2021 Robbery Victims – Dark Blue
- 2020 Robbery Victims - Green



Robbery Victimology



Motive (How)

1. Carjacking (364)
2. Shoplifting (78)
3. Social Media Robberies (60)

Premises (Where)

1. Apartments (522)
2. Street, highway or alley (426)
3. Commercial stores (402)

Relationship (Who)

1. Unknown circumstances (716)
2. Stranger (596)
3. Acquaintance (144)

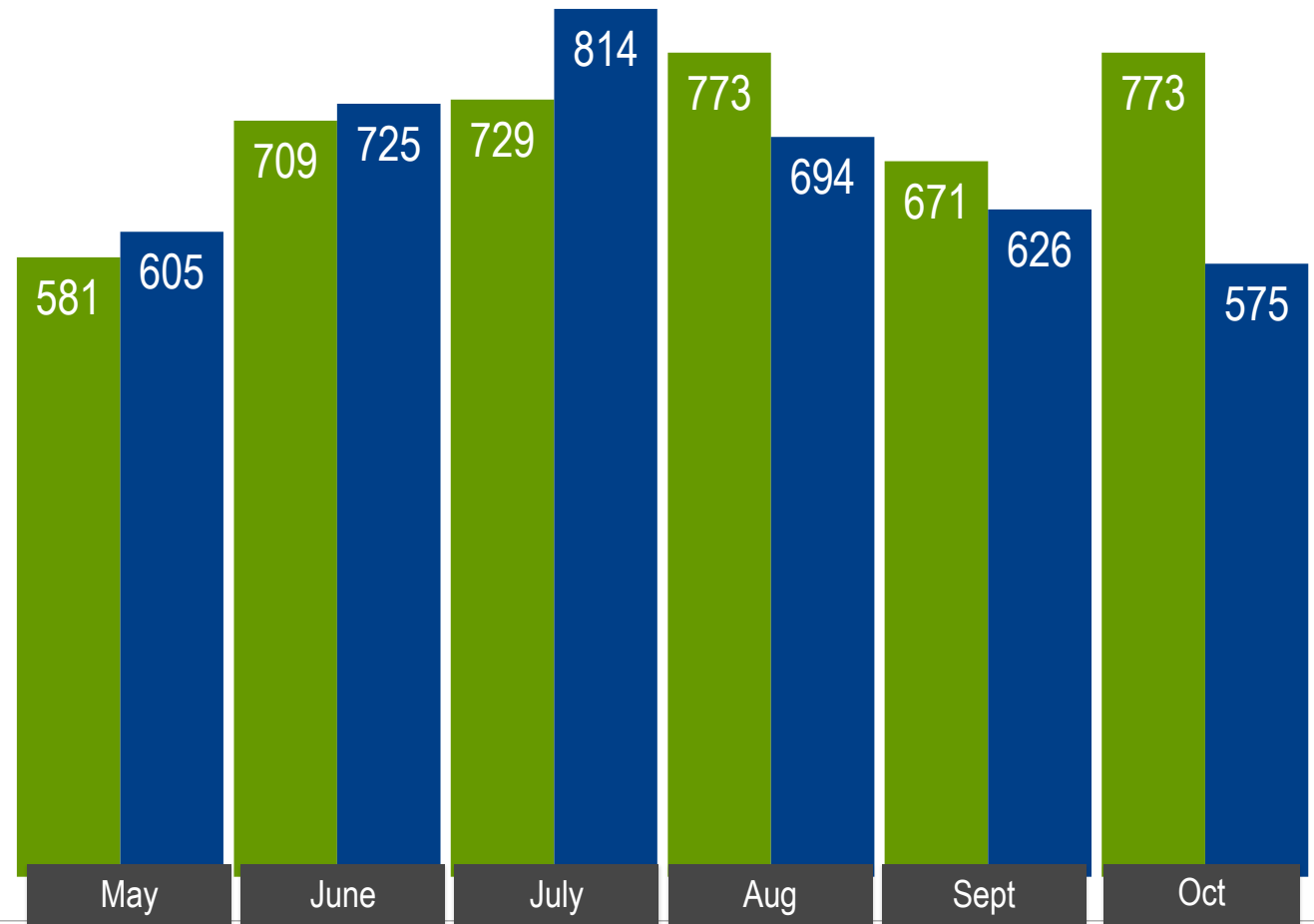


Aggravated Assault – Since May 7



- Reversing the Aggravated Assault Trend
- We have reduced aggravated assault victims by 197 since the inception of our crime plan.
- +6% firearms used
- +3.6% firearms discharged
- -1.5% injured by firearm

- 2021 Agg Assault Victims – Dark Blue
- 2020 Agg Assault Victims – Green



Aggravated Assault Victimology



Motive (How)

1. *Argument (2434)*
2. *Unknown circumstance (2188)*
3. *Other circumstance (1747)*

Premises (Where)

1. *Apartment (2052)*
2. *Single residence (1527)*
3. *Highway / street (1484)*

Relationship (Who)

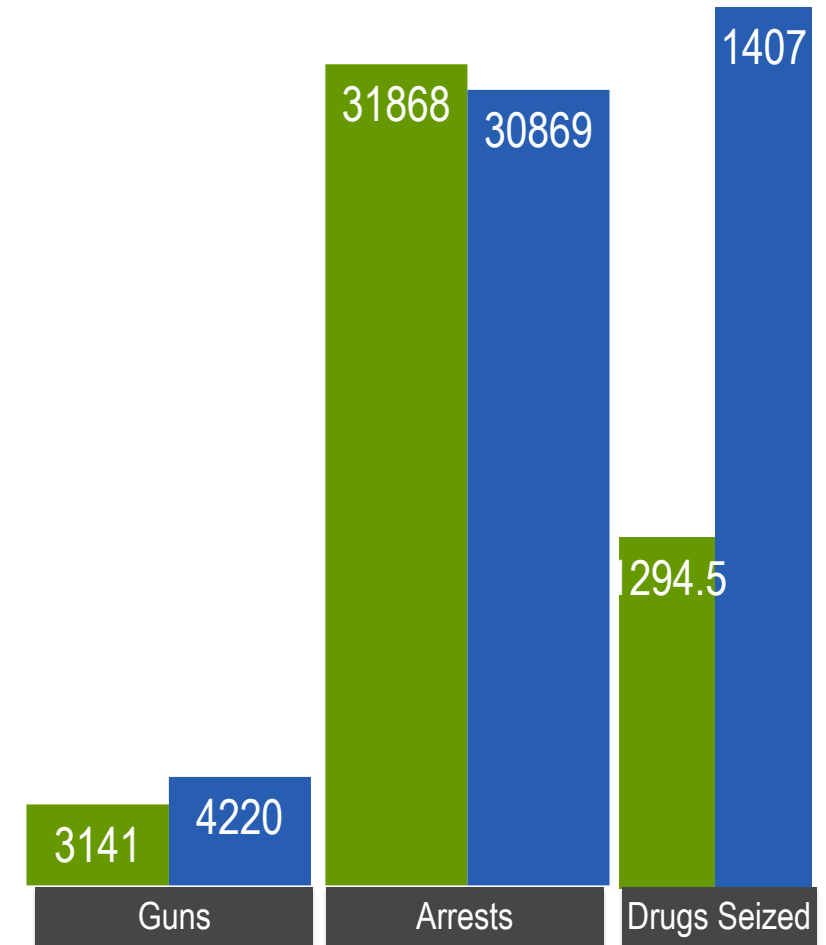
1. *Unknown circumstance (2709)*
2. *Stranger (1160)*
3. *Boy / girlfriend (550)*



Arrests, Seized Weapons, and Seized Drugs



- 2021 – Dark Blue
- 2021 – Green



Amplifying Trust



- MADD – Tie one on for safety – designate a non-drinking driver
- Turkey Giveaway's - Thanksgiving
- Kids Health and Safety Fair
- National Veterans and Military Families Month



FREE EVENT **DRIVE THRU ONLY**

Three young children of diverse backgrounds are sitting together, smiling at the camera. The child on the left is a girl with dark skin and curly hair, wearing a pink and white striped shirt. The child in the middle is a girl with light skin and long blonde hair, wearing a yellow shirt. The child on the right is a boy with dark skin and short hair, wearing a blue and white checkered shirt.

Kids HEALTH & SAFETY FAIR

DALLAS POLICE DEPARTMENT
NORTHEAST DIVISION

HONORING SPECIAL NEEDS FAMILIES

**SATURDAY
NOV 13
10AM-1PM**

**LAKE HIGHLANDS
HIGH SCHOOL
9449 CHURCH RD.**

JOIN US FOR A FREE KIDS FAIR OPEN TO ALL CHILDREN.
THERE WILL BE LOTS OF GIVEAWAYS AND MORE. ALL FREE.



October Events



October 14, 2021

Domestic Violence
Awareness month.

Hosted several in person
and virtual events.



October Events



October 24, 2021

Women's Self Defense
Awareness and basic skills
tailored towards women's
self defense

CENTRAL NPO UNIT
DALLAS POLICE DEPARTMENT

PRESENTS

WOMEN'S SELF DEFENSE

SUNDAY OCTOBER 24TH

4000 COLE AVE DALLAS, TX 75204
10AM-11:30AM
LIMITED SPACE AVAILABLE!
NO EXPERIENCE NECESSARY

You're invited to join us for an informative course on realistic and personal self defense techniques to help you feel empowered to protect yourself. Strength and flexibility is required for this course. Wear comfortable workout attire. Waiver required.



October Events



October 18, 2021

Law Enforcement
Symposium on Bullying
Prevention.



October Events



October 23, 2021

Community Baby Shower
Hampton-Illinois Branch
Library.

Shower benefited teenage
mothers.



Crime Plan – Next Steps



- Place Network Investigations Team
 - Internal DPD team that targets criminal networks can reduce violent crime (e.g., gang violence)
 - 2 locations identified for consideration to PNI Board
- Place Network Investigations Board
 - City of Dallas team
- Phase 2 Grids – September 3rd
 - Deployed 51 new grids after evaluation of Phase 1 deployment in violent crime hot spots
- Focused Deterrence
 - A holistic, resource-intensive process involving multiple law enforcement and community partners
 - The long-term strategy will build upon early plan components, which works synergistically to reduce violent crime and lays the groundwork for long-term change





City of Dallas

Violent Crime Reduction Plan Update

**Public Safety Committee
November 8, 2021**

Paul Junger, Major of Police
Dallas Police Department
City of Dallas

Memorandum



CITY OF DALLAS

DATE November 5, 2021

TO Honorable Members of the Public Safety Committee

SUBJECT **Dallas Fire-Rescue's Public Safety Dashboard**

Dallas Fire-Rescue's digital dashboard has been in place for the last several months, making it easier to be open and transparent with all departmental operations. Recently, DFR acquired access from the Department of Business Intelligence and Data Analytics and is working to make sure even more information is available to you.

You can access DFR's dashboard using the following link:

<https://dallascitydata.dallascityhall.com/views/DFRDashboardBanner1/911DALLASFIRE-RESCUEINCIDENTSRESPONSETIMES?isGuestRedirectFromVizportal=y&embed=y>

If you have any questions or would like to see any changes/additions to the dashboard, feel free to contact Executive Assistant Chief Randall (Bret) Stidham at randall.stidham@dallascityhall.com.

For your quick reference attached you will find snapshots of the Dashboards. Staff is available to answer any questions.

Jon Fortune
Assistant City Manager
[Attachment]

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager

Majed A. Al-Ghafry, Assistant City Manager
Joey Zapata, Assistant City Manager
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors



911 DALLAS FIRE-RESCUE INCIDENTS & RESPONSE TIMES

INCIDENTES DEL 911 DALLAS FIRE-RESCUE Y TIEMPOS DE RESPUESTA

251,768

Total 911 DFR Incidents
Incidentes totales de 911 DFR

84%

Medical Responses within 9 minutes
Respuestas médicas en 9 minutos o menos

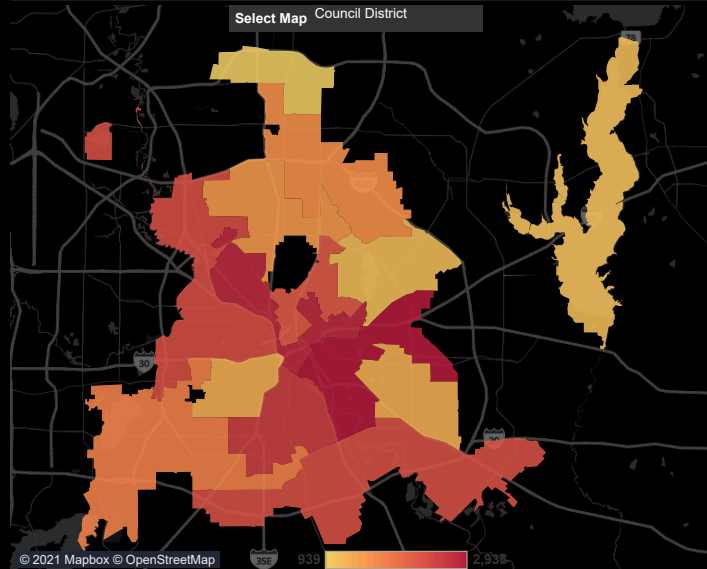
84%

Structure Fire Responses within 5 minutes, 20 seconds
Respuestas a incendios estructurales en 5 minutos, 20 segundos o menos

Incident Heatmap

Mapa de calor de incidentes

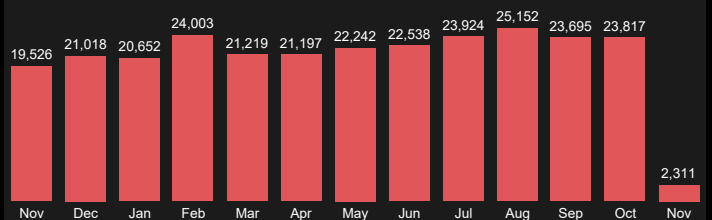
Click on the map to filter data by ZIP Code or Council District



Incidents by Month

Incidentes por mes

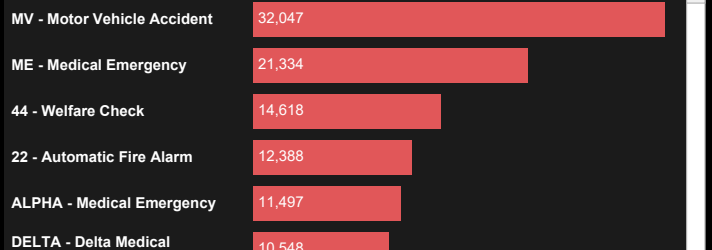
Click on the chart to filter data by month



Incidents by Type

Incidentes por tipo

Click on the chart to filter data by incident type



Click on the charts to filter the data to specific ZIP Codes, council districts, months, or categories. Haga clic en los gráficos para filtrar los datos por código postal, distritos del concejo, meses o categorías.
Source: Data is provided by the City of Dallas's 911 Incident Database (CAD). Council district maps and city limits maps are provided by the City of Dallas's public REST API.



FIRE INCIDENTS

INCIDENTES DE INCENDIOS



20,529

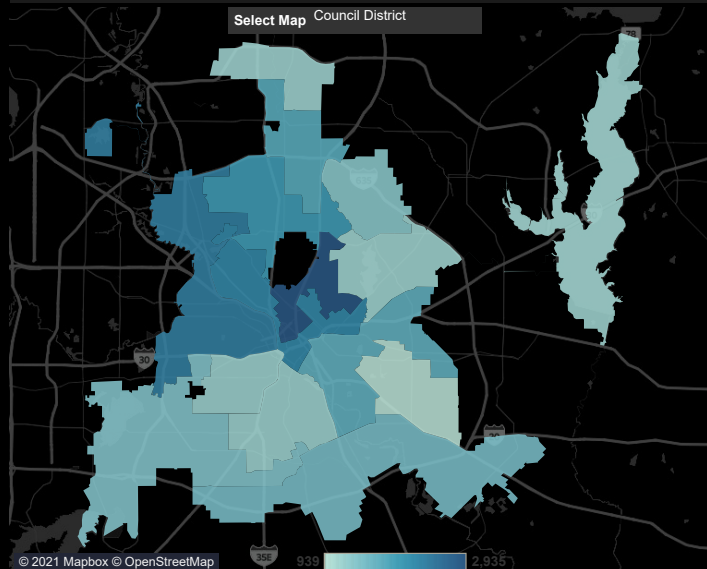
Total Fire Incidents
Incidentes totales de incendios

84%

Structure Fire Responses within 5 minutes, 20 seconds
Respuestas a incendios estructurales en 5 minutos, 20 segundos o menos

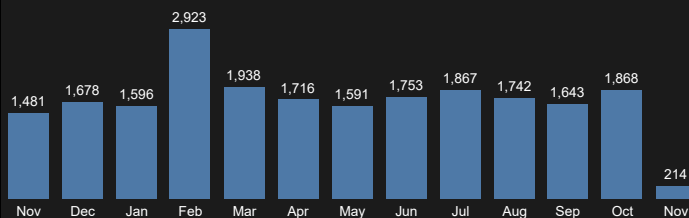
Fire Incident Heatmap

Mapa de calor de incidentes de incendios
Click on the map to filter data by ZIP Code or Council District



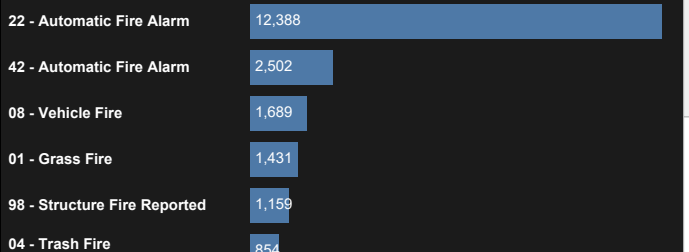
Fire Incidents by Month

Incidentes de incendios por mes
Click on the chart to filter data by month



Fire Incidents by Type

Incidentes de incendios por tipo
Click on the chart to filter data by incident type



Click on the charts to filter the data to specific ZIP Codes, council districts, months, or categories. Haga clic en los gráficos para filtrar los datos por código postal, distritos del concejo, meses o categorías.
Source: Data is provided by the City of Dallas's 911 Incident Database (CAD). Council district maps and city limits maps are provided by the City of Dallas's public REST API.



ARSON & SIGNIFICANT FIRES

INCENDIOS PROVOCADOS E INCENDIOS SIGNIFICATIVOS



220

Arson Cases
Casos de incendios provocados

53

Arson Cases Cleared by Arrest
Casos de incendios provocados resueltos mediante un arresto

57

Significant Fires
Incendios significativos

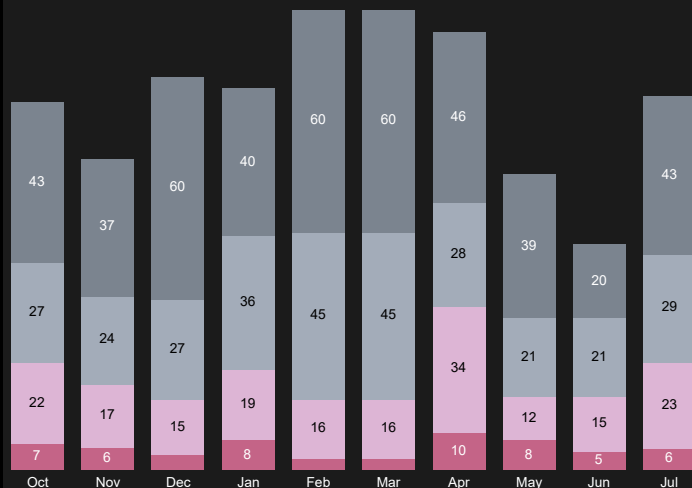
6

Fire Fatalities
Muertes por incendio

Arson Investigation Case Breakdown by Month

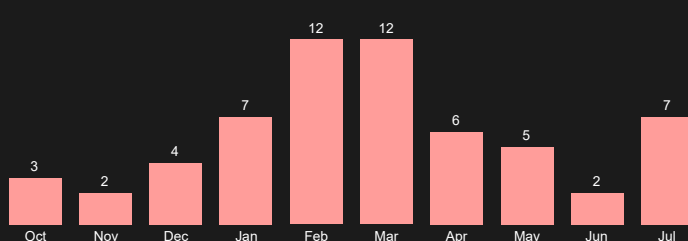
Desglose de casos de investigaciones de incendios provocados por mes

- Arson Cases Cleared by Arrest
- Arson Cases Not Cleared by Arrest
- Non-Arson Cases
- Cases of Undetermined Cause & Origin



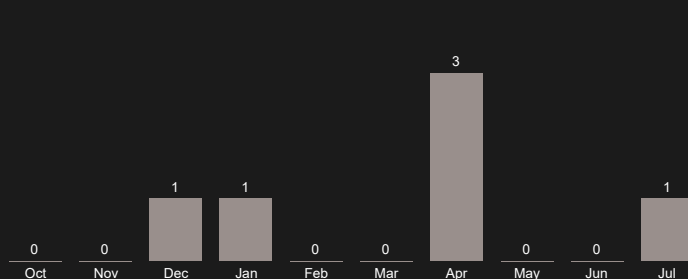
Significant Fire Cases by Month

Casos de incendios significativos por mes



Fire Fatalities by Month

Muertes por incendios por mes



Hover your mouse over the charts for definitions of Arson, Arson Cases Cleared by Arrest, Significant Fires, and Fire Fatalities. Pasa el cursor por encima de los gráficos para ver las definiciones de Provocación, Casos Provocados, Finalizados en Arrestos, Incendios Significativos y Fatalidades por Incendios

Source: Data is provided by the Prevention Bureau via the Dallas Fire Department. See <https://statutes.capitol.texas.gov/Docs/PE/htm/PE.28.htm> for the legal definition of Arson.



FIRE PREVENTION

PREVENCIÓN DE INCENDIOS



27,319

Total Inspections
Inspecciones totales

17,424

Initial Inspections
Inspecciones iniciales

9,895

Re-Inspections
Reinspecciones

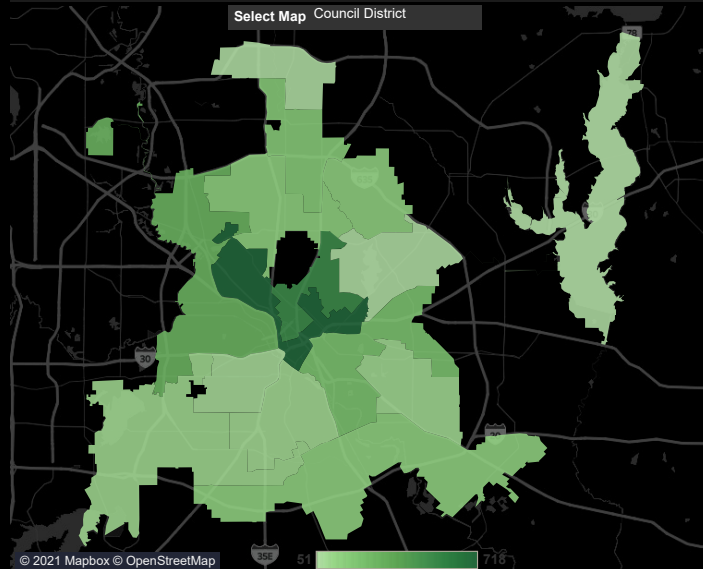
2,617

Smoke Detector Installations
Instalaciones de detectores de humo

Inspection Heatmap

Mapa de calor de inspecciones

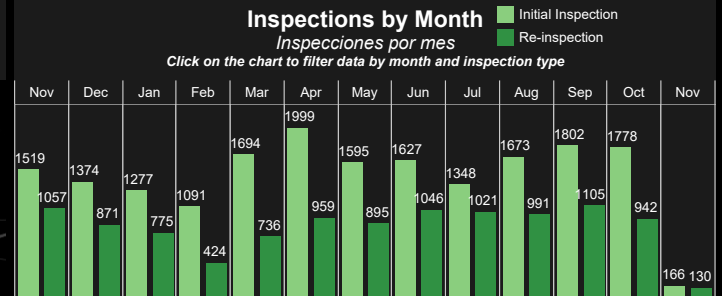
Click on the map to filter data by ZIP Code or Council District



Inspections by Month

Inspecciones por mes

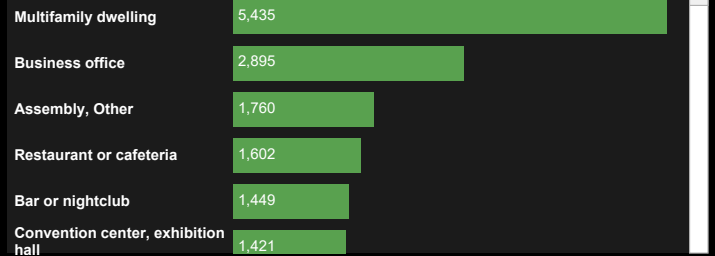
Click on the chart to filter data by month and inspection type



Inspections by Structure Type

Inspecciones por tipo de estructura

Click on the chart to filter data by structure type



Click on the charts to filter the data to specific ZIP Codes, council districts, months, or categories. Haga clic en los gráficos para filtrar los datos por código postal, distritos del concejo, meses o categorías. Source: Data is provided by Streamline (<https://streamlineas.com/>), the Dallas Fire Department's fire inspection platform vendor. Council district maps and city limits maps are provided by the City of Dallas's public REST API. For additional information, refer to the Dallas Fire Code: https://dallascityhall.com/departments/sustainabledevelopment/buildinginspection/DCH%20documents/pdf/BI_Ord30135_IFC2015.pdf



AMBULANCE UTILIZATION

UTILIZACIÓN DE AMBULANCIAS



43%

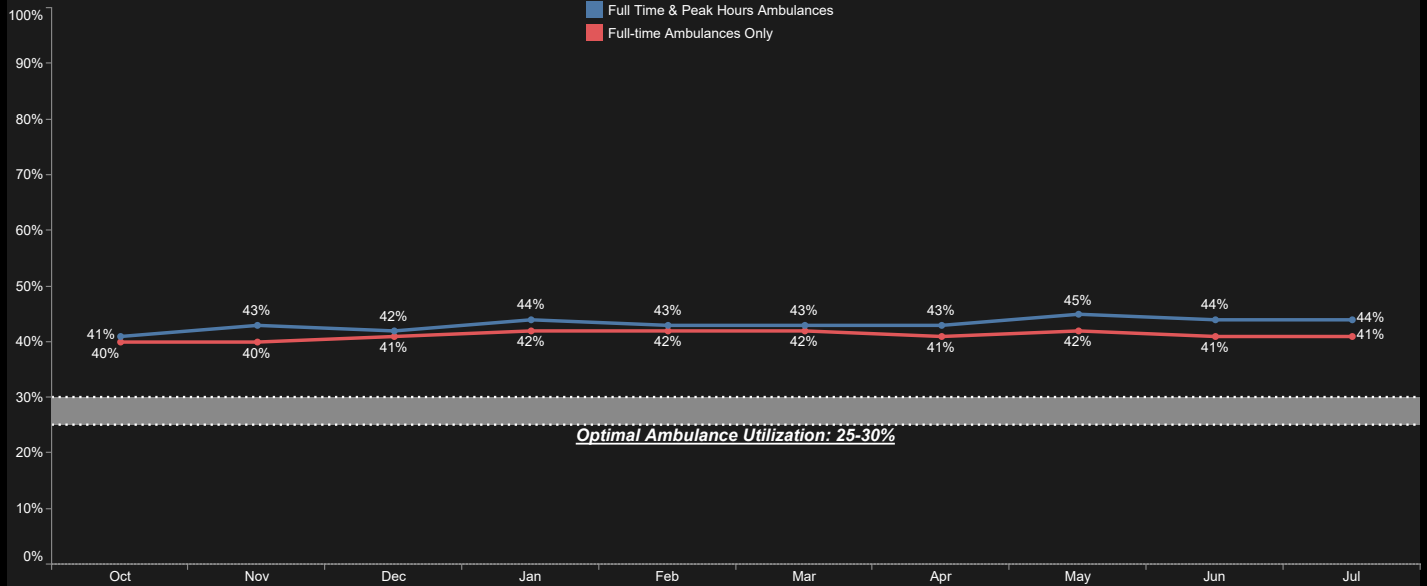
Average Full-time & Peak Hours Ambulance Utilization
Promedio de utilización de ambulancias a tiempo completo y en horas pico

41%

Average Full-time Ambulance Utilization
Utilización promedio de ambulancias a tiempo completo

EMS Ambulance Utilization

Utilización de ambulancias EMS



Hover your mouse over the charts for definitions of Ambulance Utilization and Peak Hours. *Pasa el cursor por encima de los gráficos para ver las definiciones de Utilización de Ambulancias y Horas Pico.*
Source: Data is provided by the Dallas Fire Department.



BUDGET & STAFFING

PRESUPUESTO Y PERSONAL

\$259M

Total Expenses
Gastos totales

2,007

Total Staff
Personal total

83

Total Trainees
Personal en entrenamiento total

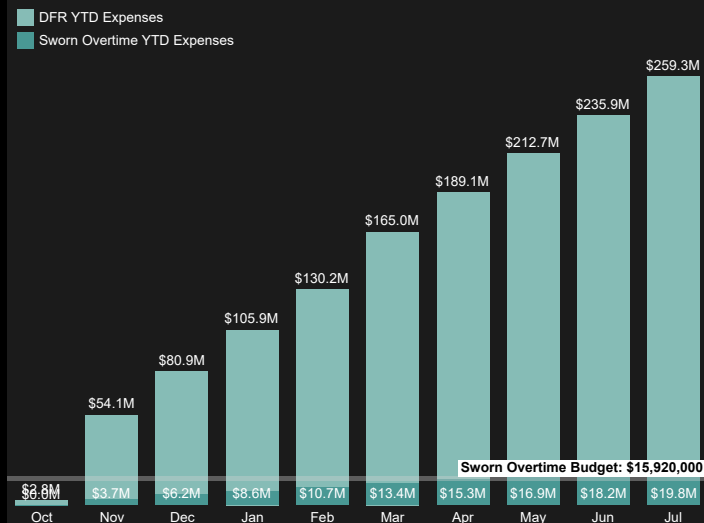
32,326

Total Overtime Hours Worked
Horas totales de tiempo extra trabajadas

Fiscal Year-to-Date Expenses by Month

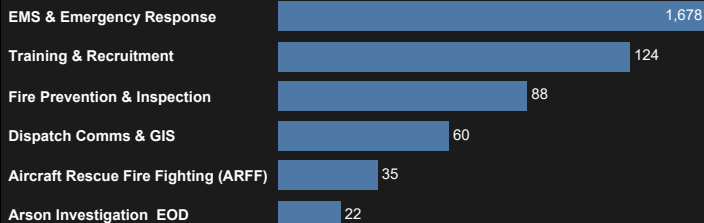
Gastos hasta la fecha por mes

DFR Total Budget: \$315,540,000



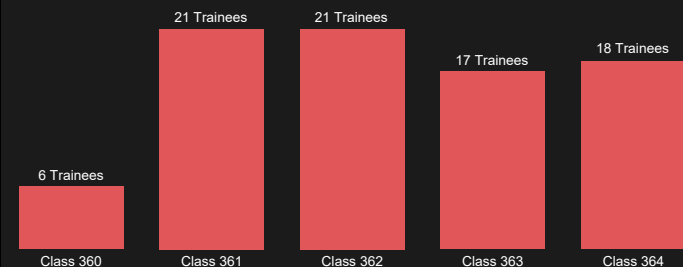
Staff Breakdown

Desglose del personal

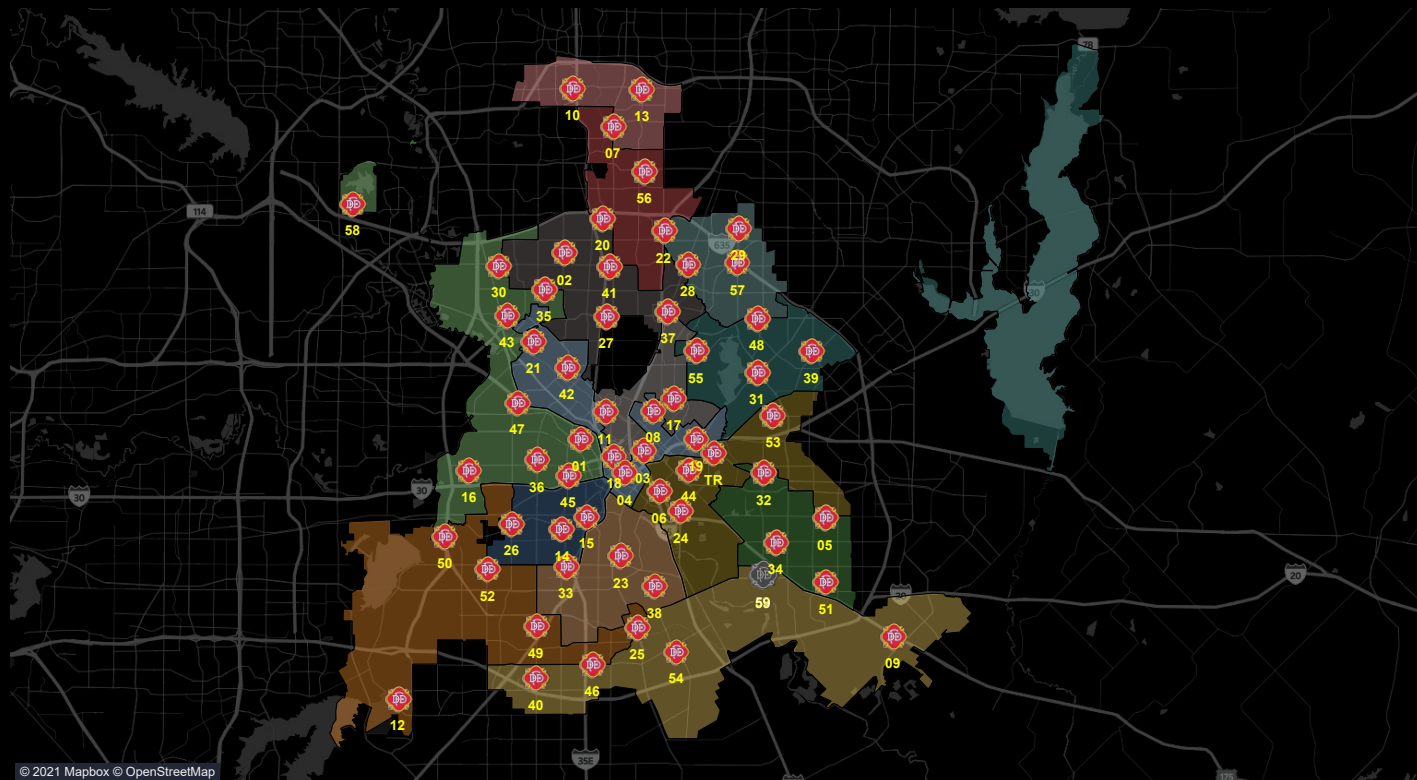


DFR Academy Breakdown

Desglose de la Academia DFR

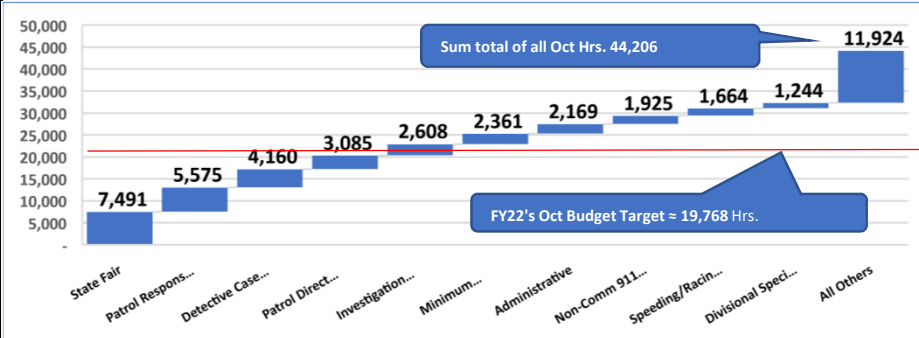
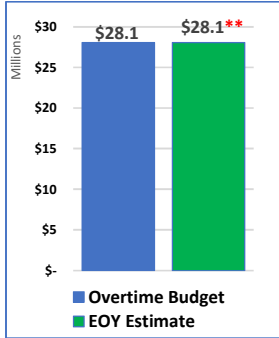

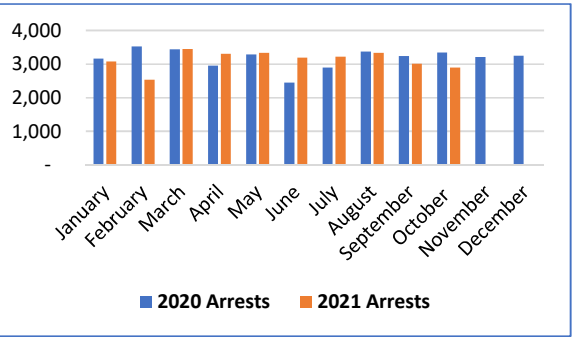
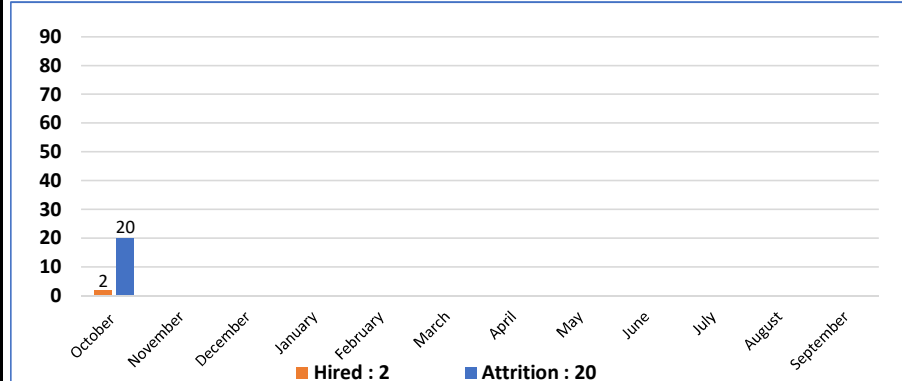



Hover your mouse over the charts for additional information on each metric. Pasa el cursor por encima de los gráficos para obtener más información acerca de cada medición.
City of Dallas Fiscal Year is October - September. For example, FY 2021 refers to October 2020 - September 2021. Year-to-date (YTD) includes all current fiscal year data from October up to the current date.
Source: Data is provided by the Dallas Fire Department.



Source: Shapefiles are provided by Dallas Fire Department's GIS team. Council district maps and city limits maps are provided by the City of Dallas's public REST API. For information on each individual station, visit <https://dallascityhall.com/departments/fire-rescue/Pages/fire-stations.aspx>

Dallas Police Department Dashboard October 2021

FY21-22 BUDGET				CRIME REPORTING*****																																																																																																						
October Top 10 OT Activity Codes (By Hrs.)*				Sworn Overtime		Total Budget		Total Arrests		Year to Date Crime (NIBRS) January 1, 2021 - October 31, 2021																																																																																																
										Person																																																																																																
SWORN STAFFING AND HIRING FISCAL YEAR***				PATROL PERFORMANCE CALENDAR YEAR TO DATE						Property																																																																																																
Function	FY 21-22 YTD	FY 20-21 YTD	FY 19-20	Crime Change by Division				Response time																																																																																																		
CBD	84	84	104	Person	Property	MTD Total	YTD Total	Priority 1	Priority 2																																																																																																	
Central	180	185	176	8.43%	9.82%	-12.45%	13.38%	7.15	29.52																																																																																																	
NE	327	327	353	-3.97%	-5.03%	-26.42%	-1.33%	8.57	42.89																																																																																																	
SE	302	304	314	-11.35%	-14.62%	-20.00%	-9.66%	8.43	44.49																																																																																																	
SW	258	263	288	-4.55%	-7.68%	-10.34%	-0.87%	8.15	32.31																																																																																																	
NW	236	237	248	12.33%	0.69%	-19.96%	6.26%	9.03	34.19																																																																																																	
NC	186	187	182	9.47%	5.35%	-10.91%	7.32%	8.73	30.62																																																																																																	
SC	311	314	322	-7.03%	-12.85%	-17.06%	-4.68%	8.06	31.05																																																																																																	
Nuisance Abatement	8	8	6	*CBD crime and response time data included in Central						Society																																																																																																
Community Affairs (NPO)	86	82	3	INTERNAL AFFAIRS																																																																																																						
Right Care	13	13	1,996																																																																																																							
Patrol Total	1,992	2,004	1,996	Complaint Type			2021 YTD	2020 YTD	% Change																																																																																																	
Support	108	105		146	Investigations Completed			310	287		8.0%																																																																																															
Administrative	124	126	113	Use of Force Complaints Received			31	47	-34.0%																																																																																																	
Investigations	477	479	468	Investigations Over 200 Days*****																																																																																																						
Tactical and Special Ops	258	257	249	Active Investigations		12	Awaiting Chief of Police Hearing		0																																																																																																	
Trainees	143	149	177	Investigation suspended		18	Awaiting Bureau Chief Hearing		4																																																																																																	
Total	3,102	3,120	3,149	Awaiting Corrective Action		9	Total		43																																																																																																	
FY 21-22 Hiring and Attrition			FY21-22 Hiring Goal : 250		Top 911 Calls				Sept Reports																																																																																																	
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Notes:

*DPD recently refined its >180 OT activity codes. New overtime activity codes further improve internal management opportunities as well as improve clarity/transparency to City Council. Results of these changes are now reflected in this report.

**YE estimate based on FY22’s YTD expenditure trends.

***Staffing shown is end of fiscal year actuals, Right Care officers and NPO tracked separately starting FY 20-21.

Support: Youth Outreach, Communications, Staff Review, Academy, Auto Pound, Detention Services, Crime Analysis, Property Recovery.

Tac and Special Ops: Love Field, SWAT, Traffic, Helicopter, Mounted / K9, Gang.

Administrative: Executive Staff and Assistants, Personnel, Records, Legal, Property Room, Planning, Financial.

****Other Incident Calls - used when a call is received but does not fit into any other category of signals. Ex. harassing phone calls, criminal trespass, death notifications

*****Other Escalated Calls - used when a call is received but does not fit into any other category of signals and is a priority in nature. Ex. person walking on the shoulder of freeway, suspicious activity that could lead to an. offense

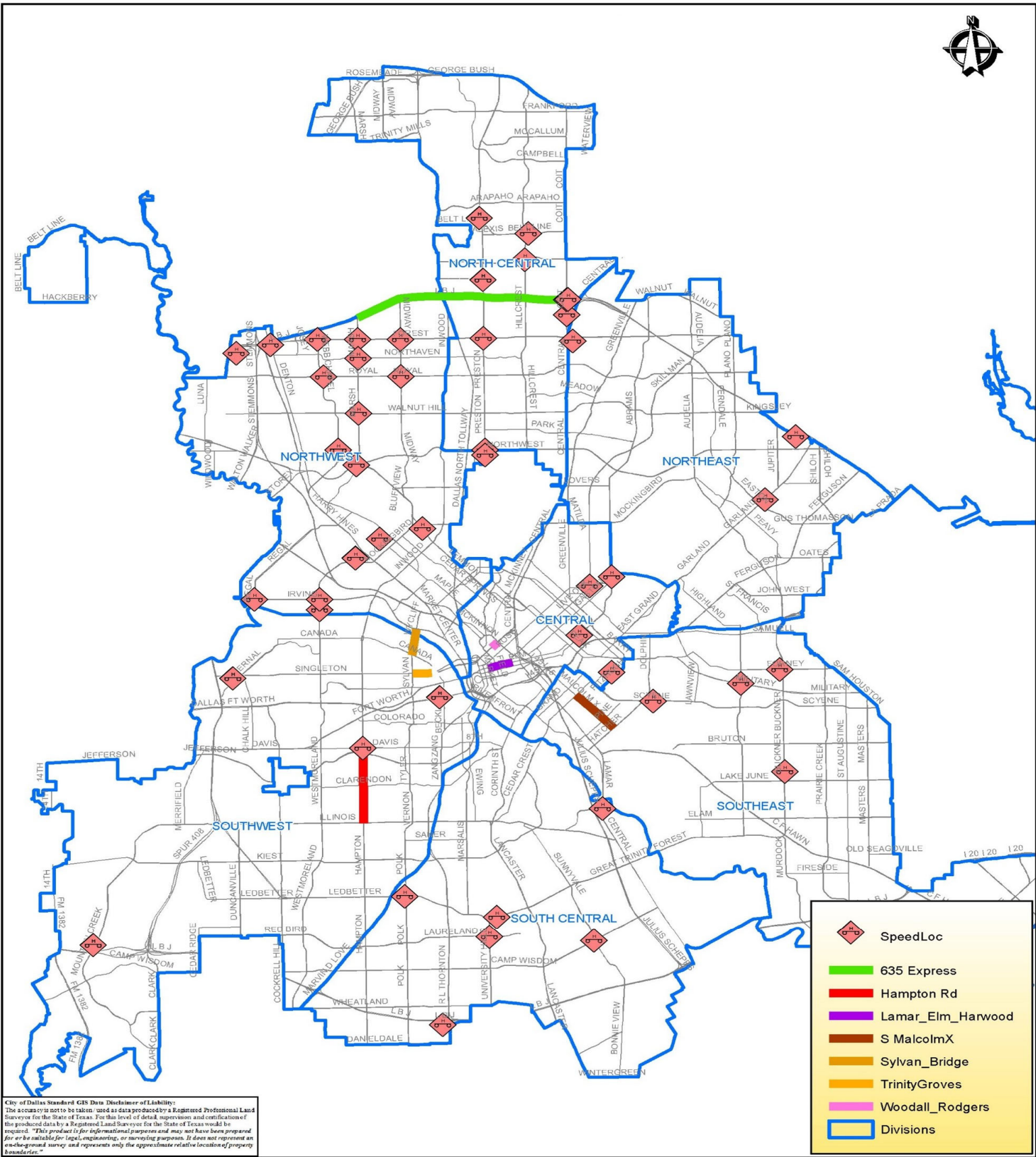
***** Crime reporting now includes NIBRS data. Data is preliminary.

***** Investigations suspended : Awaiting criminal investigation. Awaiting Corrective Action: Cases not involving suspension or termination .

***** Narcotics now enters all their drug buys into RMS creating offenses. We have also had an increase in Narcs arrests this year vs last year. Major Junger highlights this information (drug arrests as drug seizures) in the Violent Crime presentation.

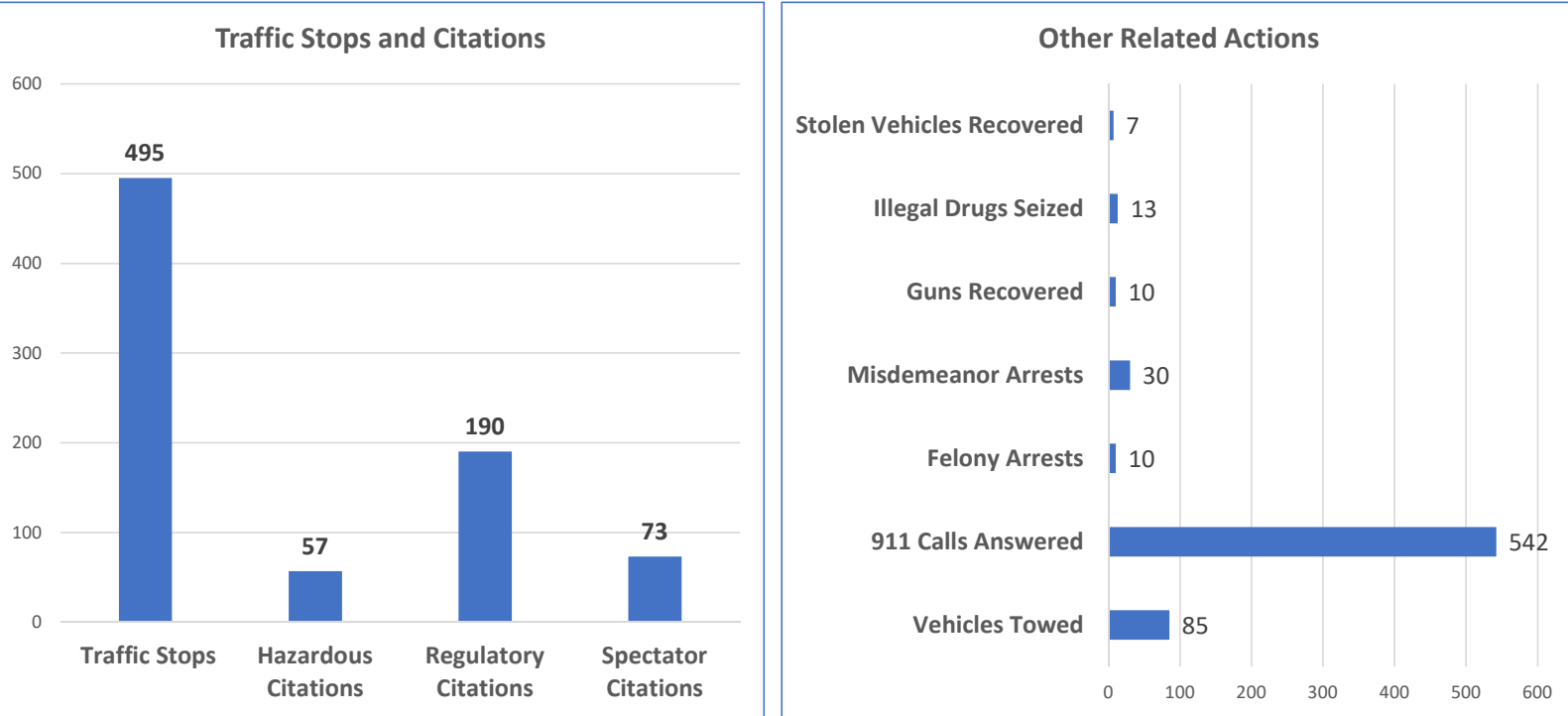
Dallas Police Department Racing / Speeding Dashboard October 2021

Racing / Speeding Hotspots

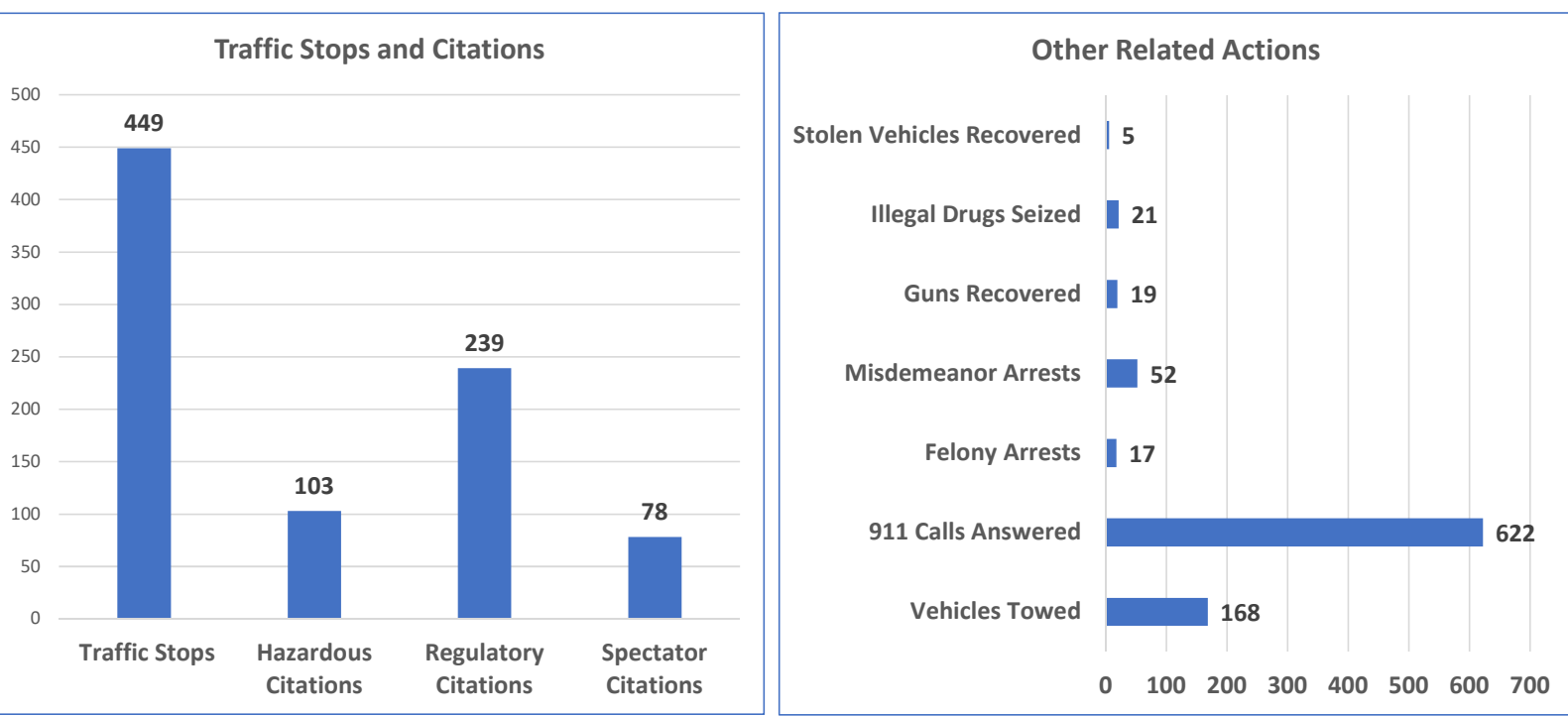


Racing / Speeding Operational Activity

September



October



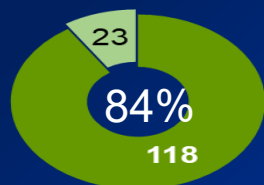
Notes:

Hazardous Citations: Citations involving safety violations such as red light / stop sign violations.

Regulatory Citations: Citations of an administrative violation such as registration, insurance, driver's license.

9-1-1 Communications Dashboard (October) 2021

Call Center Staffing



■ Total Call Takers
■ Total Vacancies

*911 Operator Staffing
Senior Call Takers – 6
*Call Takers -75
*Trainees – 37
Total on Staff – 118
Total Staff Authorized – 141



October 2021
Service Level

88.83%



YTD Service Level
Jan 1 – October 31, 2021

67.83%



Average Answer Time
October 2021

0:06



October 2021
Total 911 Calls

169,217



Call Takers in Training

37



Call Takers in Background

12

Nine (9) scheduled to onboard
on 11/08/21

Service Level Comparison

Month	FY'22	FY'21	FY'20
October	88.83%	68.97%	86.31%
November		73.94%	87.48%
December		71.90%	81.07%
January		72.54%	87.95%
February		52.91%	87.88%
March		56.59%	86.66%
April		60.24%	93.70%
May		41.51%	85.97%
June		55.04%	74.44%
July		81.88%	65.95%
August		88.27%	59.02%
September		85.85%	59.96%

The NENA standard recommends 90% of all incoming calls be answered in 10 seconds or less

Total Emergency Calls

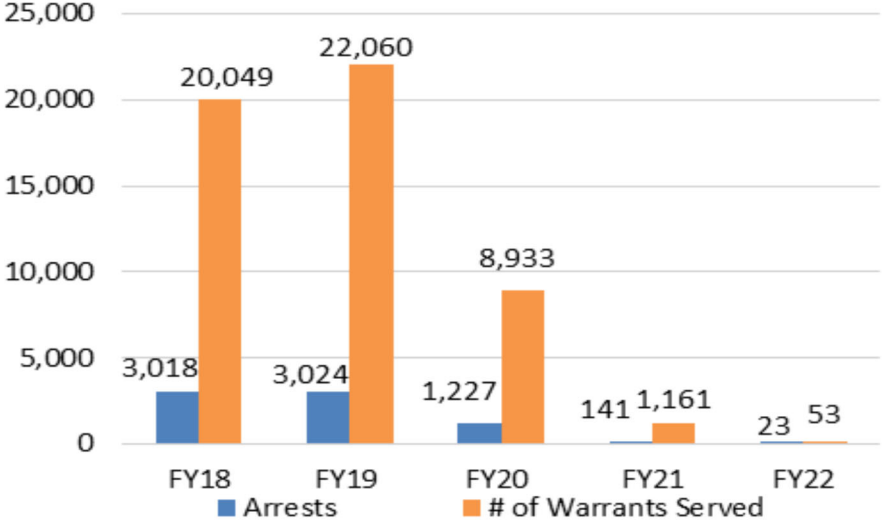
Month	FY'22	FY'21	FY'20
October	169,217	165,038	173,659
November		154,647	159,210
December		158,259	166,926
January		152,558	159,697
February		165,670	151,362
March		170,351	156,845
April		169,187	130,603
May		193,895	159,843
June		187,044	166,962
July		183,655	175,203
August		163,077	179,692
September		160,078	165,929

FY' 21 Total **2,023,459** FY' 20 Total **1,945,931** = **3.98%** (increase)

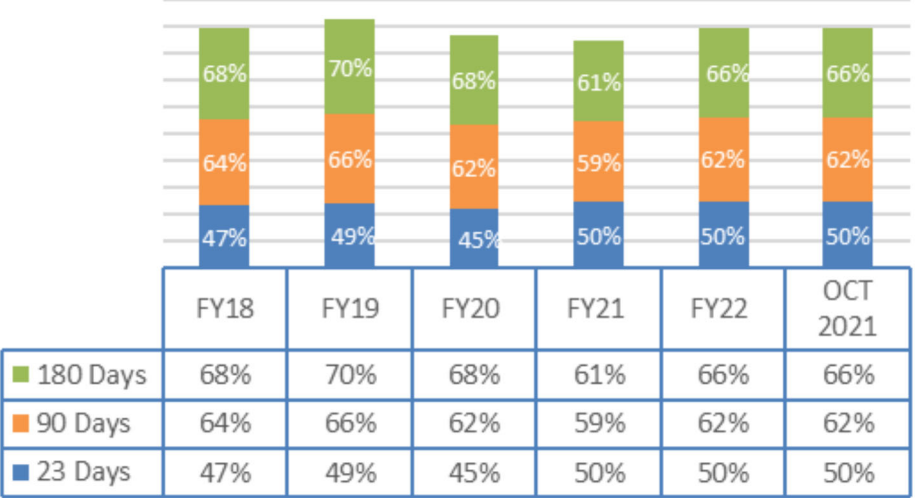
Office of Integrated Public Safety Solutions - October 2021 Dashboard																																															
Rapid Integrated Group Healthcare Team																																															
Mental Health Calls YTD		Right Care Call Response			Clients Served			DPD Right Care Activity																																							
<div>911 Calls</div> <table><tr><th>Team</th><th>Calls</th></tr><tr><td>Right Care Team</td><td>9175</td></tr></table>		Team	Calls	Right Care Team	9175	<table><tr><th>Month</th><th>Calls Answered by Right Care</th></tr><tr><td>Last Month</td><td>1028</td></tr><tr><td>This Month</td><td>1017</td></tr></table>			Month	Calls Answered by Right Care	Last Month	1028	This Month	1017	<table><tr><th>Month</th><th>Clients Served</th></tr><tr><td>January</td><td>300</td></tr><tr><td>February</td><td>480</td></tr><tr><td>March</td><td>650</td></tr><tr><td>April</td><td>900</td></tr><tr><td>May</td><td>800</td></tr><tr><td>June</td><td>850</td></tr><tr><td>July</td><td>880</td></tr><tr><td>August</td><td>750</td></tr><tr><td>September</td><td>850</td></tr><tr><td>October</td><td>650</td></tr><tr><td>November</td><td>0</td></tr><tr><td>December</td><td>0</td></tr></table>			Month	Clients Served	January	300	February	480	March	650	April	900	May	800	June	850	July	880	August	750	September	850	October	650	November	0	December	0	Activity		This Month	YTD
		Team	Calls																																												
		Right Care Team	9175																																												
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September	850																																														
October	650																																														
November	0																																														
December	0																																														
Clients Served		646	6684																																												
Calls Answered		1017	9941																																												
Jail Diversions		137	1262																																												
Total Outreach Calls		41	548																																												
Total follow up calls		72	159																																												
Total		1913	18594																																												
FY 20-21 Expansion		Completed	6 teams operating																																												
Nuisance Abatement				Risk Terrain Modeling Area Environmental Interventions				Crisis Intervention																																							
Activity		This Month	YTD	Interventions		This Month	YTD	Personnel Hiring		Status																																					
Properties Investigated		47	517	Code violations identified and worked		836	836	Manager III		Hired																																					
Contacts with property owners		60	414	Code cases complete by owner compliance		35	35	Caseworker Supervisors		Hired																																					
Meetings attended		79	720	Code cases complete through city intervention		67	67	Caseworkers		Hired - In-Training																																					
Cases closed		3	45	Commercial business inspections		151	151																																								
Active Cases		New Case	Open Cases	Vacant lots remediated		59	59																																								
Central Open Cases		0	1	Zoning cases worked		167	167	Behavioral Health contracts																																							
Northeast Open Cases		0	6	Substandard structure cases worked		86	86																																								
Southeast Open Cases		4	18	Effectiveness Measure: Percentage Increase or Decrease		Malcolm X/Marburg Illinois Ave		Interlocal agreements are awaiting final legal approval with the North Texas Behavioral Health Authority and Metrocare																																							
Southwest Open Cases		0	9	Calls for police this year vs last year		-29%	-10%																																								
Northwest Open Cases		0	4	Criminal offenses this year vs last year		-18%	-12%																																								
North Central Open Cases		0	6																																												
South Central Open Cases		0	14	Integrated Public Safety Solutions Engagement Report				North Texas Behavioral Health Authority		Council Approved 8-25																																					
Total Cases		4	58					Metrocare of Dallas		Council Approved 8-25																																					
Staffing		Authorized	Current	Activity		This Month	YTD																																								
Sergeant		1	1	Citywide Department Collaboration Meetings		17	45																																								
Detectives		7	6	Community Meetings		4	8	City Funded Violence Interruption Programs																																							
Intelligence Officer		1	1	Presentations conducted		2	4																																								
Lighting Enhancement Projects				Lighting Budget		Lighting Ordered by Division																																									
<table><tr><th>Category</th><th>Count</th></tr><tr><td>Ordered : 336</td><td>336</td></tr><tr><td>Installed : 188</td><td>188</td></tr></table>				Category	Count	Ordered : 336	336	Installed : 188	188	<table><tr><th>Category</th><th>Amount</th></tr><tr><td>Budgeted</td><td>\$2,500,000.00</td></tr><tr><td>Encumbered</td><td>\$168,000</td></tr></table>		Category	Amount	Budgeted	\$2,500,000.00	Encumbered	\$168,000	<table><tr><th>Division</th><th>Count</th></tr><tr><td>Lighting by Division</td><td>0</td></tr><tr><td>Central</td><td>0</td></tr><tr><td>Northeast</td><td>0</td></tr><tr><td>Southeast</td><td>0</td></tr><tr><td>Southwest</td><td>0</td></tr><tr><td>Northwest</td><td>0</td></tr><tr><td>North Central</td><td>0</td></tr><tr><td>South Central</td><td>336</td></tr></table>						Division	Count	Lighting by Division	0	Central	0	Northeast	0	Southeast	0	Southwest	0	Northwest	0	North Central	0	South Central	336	Youth Advocate Programs					
				Category	Count																																										
Ordered : 336	336																																														
Installed : 188	188																																														
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Budgeted	\$2,500,000.00																																														
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Northeast	0																																														
Southeast	0																																														
Southwest	0																																														
Northwest	0																																														
North Central	0																																														
South Central	336																																														
Activity		This Month	Year to Date																																												
Violence Interruption Contacts		135	264																																												
Mentoring Contacts		3	193																																												
Social Service Referrals		31	97																																												
Employment Opportunity Referral		8	69																																												
Hospital Response		1	1																																												
Community Engagement Events		7	37																																												
Coordination Meetings		13	33																																												
Youth Programs		4	10																																												

Municipal Court Dashboard: Month Ending October 31, 2021

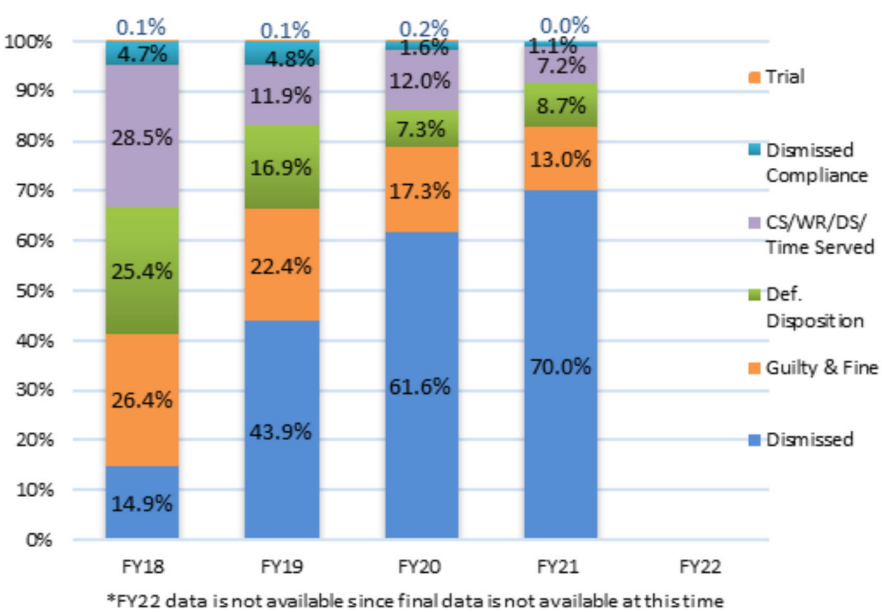
Warrant Enforcement



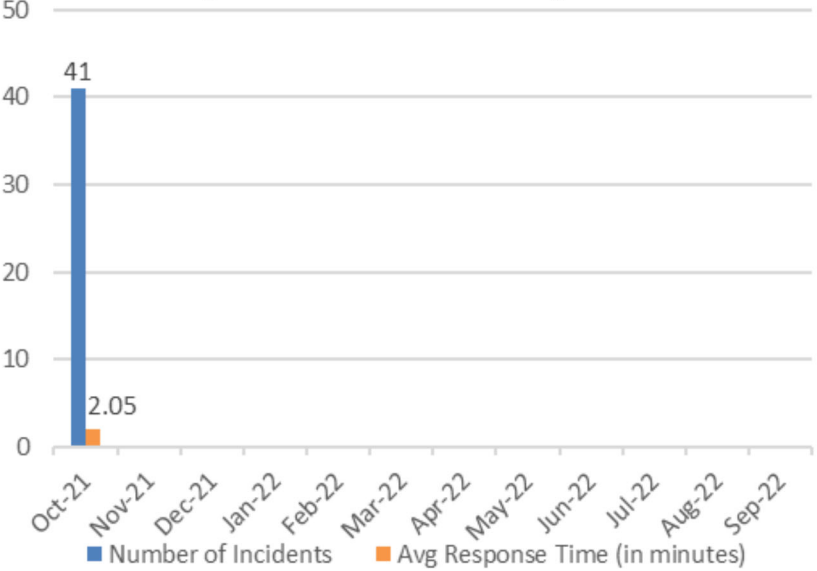
Defendant's Cumulative Response Rate
Looking Back 23, 90 & 180 Days



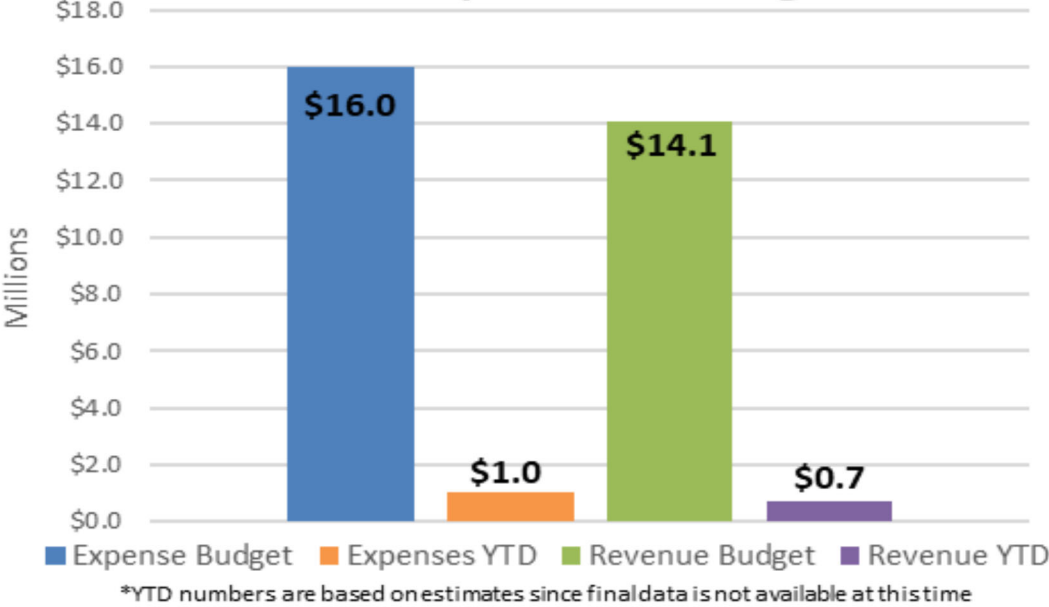
Courthouse Dispositions



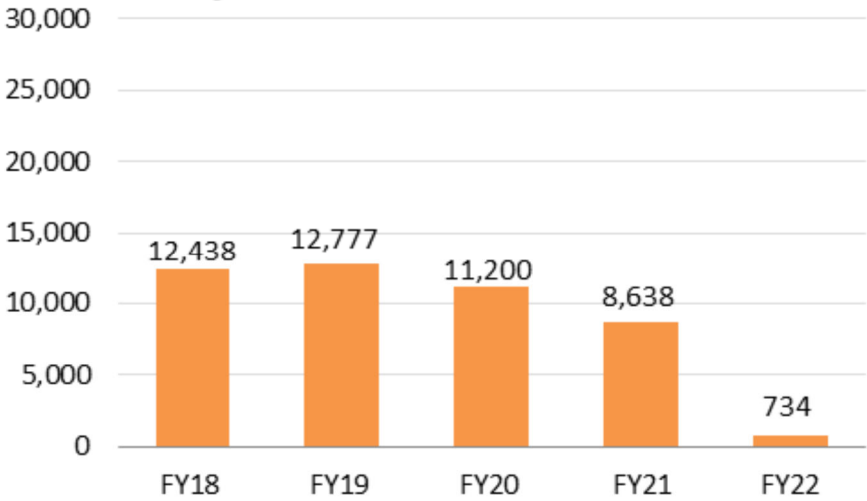
Security Incidents and Response Time



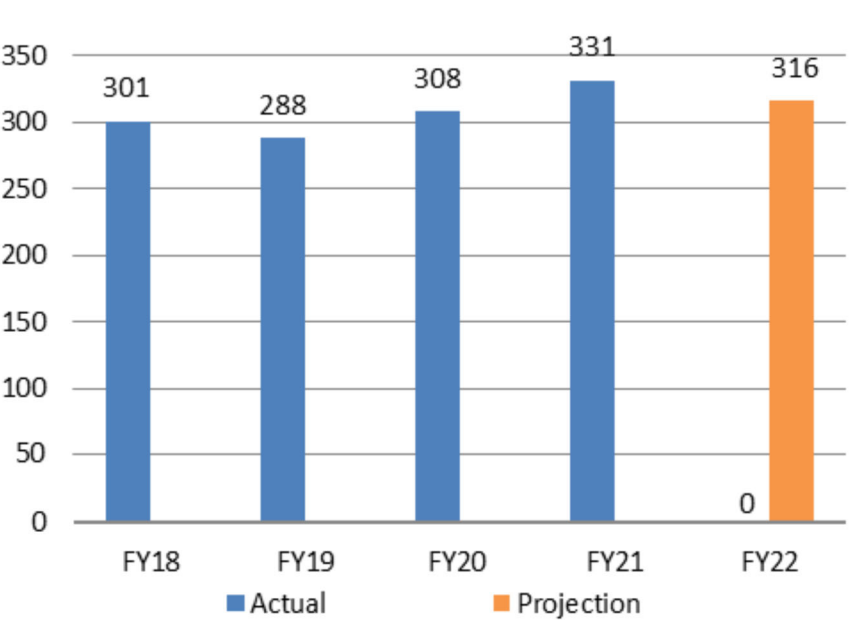
*Municipal Court Budget



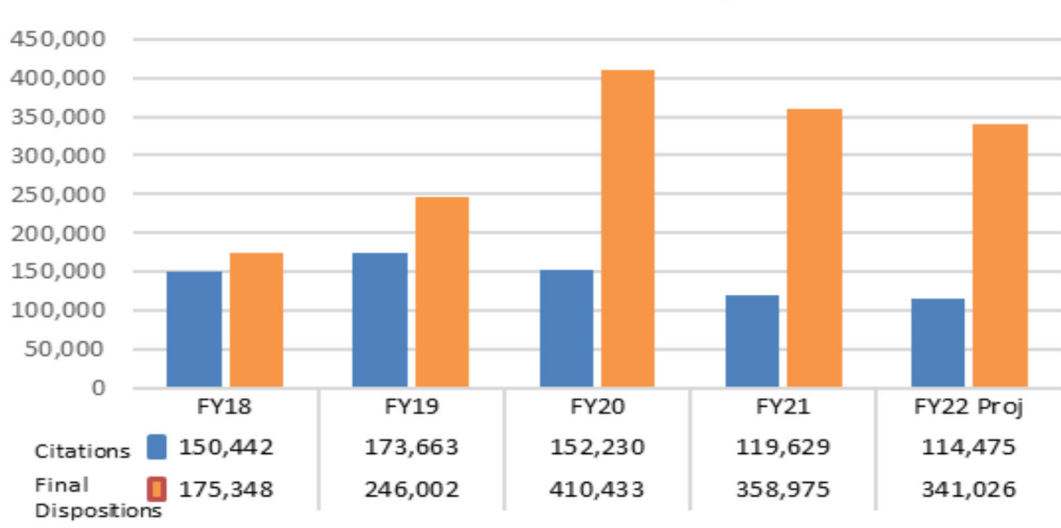
City Detention Center Book-Ins



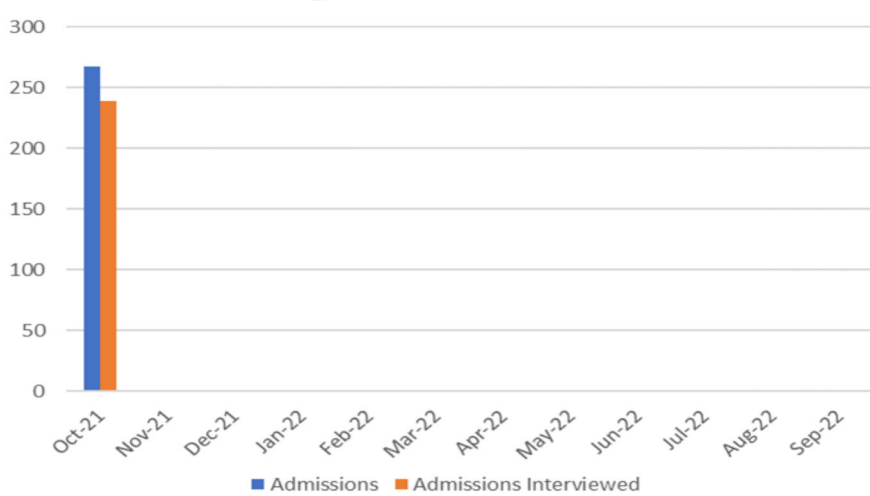
Environmental Cases Filed



Citation Count & Final Dispositions



Sobering Center Performance



Date	Admissions	Admissions Interviewed	Interviewed Homeless	Total Interviewed	Homeless Percentage	Provided Services	Percentage	Repeat Offenders
Oct-21	267	239	46	89.5%	19.2%	49	20.5%	10
FY22 YTD	267	239	46	89.5%	19.2%	49	20.5%	10

Memorandum



CITY OF DALLAS

DATE November 5, 2021

TO Honorable Members of the Public Safety Committee

SUBJECT **Upcoming Request for Proposal- Pre and Post Disaster Response Goods and Services**

Since the October 2019 Tornadoes the Office of Emergency Management (OEM) has supported ongoing disaster relief efforts. During this time OEM has identified the need for standby contracted services to support our crisis response efforts. With standby contracts in place, OEM will be better prepared for these types of situations.

OEM will be advertising a request for proposal (RFP) for Pre and Post Disaster Response Goods and Services (BD21-00016281) between 10/28/2021 to 11/4/2021. This RFP will seek primary, secondary, and tertiary vendors that can be activated during emergency or disaster situations. The solicitation seeks the following services:

1. Home Health Aide Services
2. Mass Feeding
3. Palletized Bottled Water Delivery
4. Large Group Linen and Landry Services
5. Unarmed Security Guard Services and Vehicular Traffic Flow Enforcers
6. Equipment Rental
7. Trucking Services
8. Temporary Warehouse Space Rental
9. Janitorial Services
10. Shelter Management
11. Hotel Lodging
12. Large Group Transportation Services

Following the procurement process, the tentative Council date for this item is April 13, 2022. Please contact Rocky Vaz, Director of the Office of Emergency Management, if you have questions.

A handwritten signature in black ink that reads "Rocky Vaz". The signature is written in a cursive, flowing style.

Rocky Vaz
Director, Office of Emergency Management

DATE November 5, 2021
SUBJECT **Upcoming Request for Proposal- Pre and Post Disaster Response Goods and Services**

c: Chris Caso, City Attorney
Mark Swann, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bazor Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager
Jon Fortune, Assistant City Manager

Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Alequresh, Chief Innovation Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity, and Inclusion
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE November 5, 2021

TO Honorable Members of the Public Safety Committee

SUBJECT **City of Dallas Auto Pound/ Towing Management Services- Request for Proposal (RFP)**

The City of Dallas Auto Pound currently operates in 1955 Vilbig since 1984 and is under the supervision of the Dallas Police Department. The City dispatches approximately 36,000 tows each year (3 yr. avg.) and receives approximately 33,000 vehicles at the auto pound.

Dallas Police Department (DPD) has undertaken efforts to benchmark best practices among peer agencies, and identify key strategies to improve auto pound operations, wrecker dispatch, and wrecker response. In this endeavor, we have collaborated with Austin, San Antonio, Fort Worth, and Houston Police Department(s) to extract best practices. The research shows that our benchmark cities utilize private vendors to assist in wrecker management and auto pound operations and have realized marked improvement in these areas while reducing wrecker response times and secondary accidents.

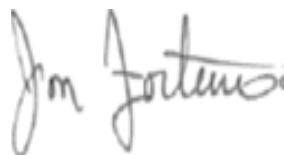
As a result, DPD is developing a Request for Proposal (RFP) seeking an experienced vendor, with a dedicated account manager to assist with wrecker dispatch, wrecker management, vehicle storage and auto pound operations. The RFP is currently being developed and will be advertised as soon as it is ready.

This RFP and resultant contract are expected to bring many benefits in qualitative and quantitative terms. The RFP will enable the City to achieve the following objectives:

1. Reduce the amount of time officers and emergency communications staff spend on managing tow trucks and put their services to better use.
2. Create a more efficient system which clears roadways quicker and ensures tow and impound requests are fairly distributed to tow companies.
3. Increase the use of modern technology into the program to better serve citizens and officers with features such as a website to locate towed vehicles, GPS for tracking the location of the nearest wrecker unit, ability to initiate tow and impound requests utilizing a smartphone application, etc.
4. Decrease the volume of vehicles stored at the current Vilbig site, where possible.
5. Increase the reporting capabilities of towing data.

DATE November 5, 2021
SUBJECT **City of Dallas Auto Pound/Towing Management Services- Request for Proposal (RFP)**

Should you have any questions regarding these items, please contact me at (214) 502-9084



Jon Fortune
Assistant City Manager

C: Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager
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M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity, and Inclusion
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE November 5, 2021

TO Honorable Members of the Public Safety Committee

SUBJECT **Removal of Victim Data from the Dallas Open Data Portal**

Background

On August 18, 2021, DBI [briefed the City Council](#) on its efforts to rebuild the [Dallas Open Data Portal](#). During the rebuilding process, Office of Data Analytics and Business Intelligence (DBI) raised concerns about published crime victim data. Subsequent conversations with law enforcement partners and research of other open data portals across the country validated the staff's concerns. On October 14, 2021, DBI removed all Dallas Police Department Victim/Reporting/Witness Personally Identifying Information (PII) data from the Open Data Portal. On October 15, DBI sent a memo to Council with intent to make council aware of the redaction of crime victim data from the Open Data Portal.

The purpose of this memo is to inform the Public Safety Committee of our intent to continue this protection of sensitive data on the Dallas Open Data Portal. The following recommendations are intended to increase resident and officer safety and to align with industry standards regarding publishing sensitive data.

Recommendations

Recommendation #1 - Redact Personally Identifying Information (PII) from all public safety data files currently published on the Dallas Open Data Portal

- To increase safety and security of victims and their families.
- To decrease the stress and trauma of victims, potential retaliation, and revictimization.
- To help prevent perpetrators of crimes from targeting witnesses or reporting individuals and opening them up to reprisals.
- To help preserve the integrity of criminal investigations.

Recommendation #2 - Delay publishing data on Active Police Calls by at least 24 hours

- To increase safety and security of first responders and help prevent officers from being targeted or ambushed while working on an active crime scene.
- To help prevent bystanders from interfering at active crime scenes and help preserve the integrity of evidence and investigations.
- To align with several other cities that adhere to data publishing best practices and do not publish real-time active police call data (please refer to the attached table)

Recommendation #3 - Remove all other PII from the Dallas Open Data Portal

- To increase safety and security of our residents and public.
- To help prevent other crimes such as identity theft from occurring.
- To discourage any other form of unauthorized use of PII information

DATE November 5, 2021

SUBJECT **Removal of Victim Data from the Dallas Open Data Portal**

- The Freedom of Information Act and the Texas Public Information Act do not mandate the publishing of PII data.

Increased open data requests could be a potential impact of these recommendations. However, since staff redacted victim-related data from the Dallas Open Data Portal on October 14, 2021, there have been no open data requests made on the redacted data. We will continue to monitor any increase in open data requests caused by recommended data redactions.

Additionally, none of cities certified by the What Works Cities (WWC) program publish victim names and most of them do not publish any police data related PII. The City of Dallas is currently working towards WWC certification. What Works Cities is considered the national standard of excellence for data-driven, well-managed local governments consisting of 40 certified cities across the country, including four Texas cities (Arlington, Austin, Irving, and San Antonio).

The attached table shows what other cities are doing in relation to the recommendations staff is proposing. The cities listed are certified under WWC and one other Texas city.

The City of Dallas is committed to protecting sensitive data and adhering to best data practices. It is important that we remove sensitive data from the Dallas Open Data Portal to help ensure the safety and security of our residents and employees. If the City Council would like a full briefing on this matter, staff would be pleased to provide one.

Should you have any questions or concerns please reach out to Dr. Brita Andercheck, Director of the Office of Data Analytics and Business Intelligence, at Brita.Andercheck@DallasCityHall.com.



Dr. Brita Andercheck, Director
Office of Data Analytics and Business Intelligence
[Attachment]

c:	T.C. Broadnax, City Manager Chris Caso, City Attorney Mark Swann, City Auditor Billerae Johnson, City Secretary Preston Robinson, Administrative Judge Kimberly Bizzor Tolbert, Chief of Staff to the City Manager Majed A. Al-Ghafry, Assistant City Manager	Jon Fortune, Assistant City Manager Joey Zapata, Assistant City Manager Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services M. Elizabeth Reich, Chief Financial Officer M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion Directors and Assistant Directors
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DATE November 5, 2021

SUBJECT **Removal of Victim Data from the Dallas Open Data Portal**

Table: What Public Safety and PII Data is Published on What Works Cities Open Data Portals

City	Active Police Calls/Incidents Published	Victim PII Data Published	Arrestee/Perpetrator PII Crime Data Published
Dallas, TX – Not WWC	✓	✓	✓
Houston, TX – Not WWC	✓ Traffic incidents only	X	X
WWC - Platinum			
Los Angeles, CA	X	X	X
Louisville, KY	X	X	X
WWC - Gold			
Arlington, TX	X	X	✓
Austin, TX	X	X	X
Cambridge, MA	X	X	X
Chattanooga, TN	X	X	X
Detroit, MI	X	X	X
Gilbert, AZ	X	X	X
Kansas City, MO	X	X	X
Memphis, TN	X	X	X
Phoenix, AZ	X	X	X
San Francisco, CA	X	X	X
Seattle, WA	X	X	X
Tempe, AZ	X	X	X
Washington, DC	X	X	X
WWC - Silver			
Baton Rouge, LA	X	✓	X
Bellevue, WA	X	X	X
Boston, MA	X	X	X

DATE November 5, 2021

SUBJECT **Removal of Victim Data from the Dallas Open Data Portal**

City	Active Police Calls/Incidents Published	Victim PII Data Published	Arrestee/Perpetrator PII Crime Data Published
Boulder, CO	X	X	X
Charlotte, NC	X	X	X
Cincinnati, OH	X	X	X
Fort Collins, CO	X	✓	X
Glendale, AZ	X	X	X
Irving, TX	X	X	✓
Little Rock, AR	X	✓	X
Madison, WI	X	✓	✓
Mesa, AZ	X	X	X
Minneapolis, MN	X	X	X
New Orleans, LA	X	X	X
Norfolk, VA	X	X	✓
Philadelphia, PA	X	X	X
Portland, OR	X	X	X
San Antonio, TX	✓	X	X
San Diego, CA	X	X	X
San Jose, CA	X	X	X
Scottsdale, AZ	X	X	X
South Bend, IN	X	X	X
Syracuse, NY	X	X	X
Topeka, KS	X	X	X
Tulsa, OK	X	X	X

✓ (yes)

X (no)

Memorandum



CITY OF DALLAS

DATE November 5, 2021

TO Honorable Members of the Public Safety Committee

SUBJECT **Suspension of OmniBase and Scofflaw Programs Update**

As recommended by the City of Dallas' Fine and Fee Justice Cohort, the FY 2021-22 adopted budget included the termination of the Department of Public Safety (DPS)/OmniBase (driver's license renewal hold) and the Dallas County (County) Scofflaw (vehicle registration renewal hold) contracts.

On October 1, 2021, the City mailed termination notices to each vendor. Per each respective contract, the DPS/OmniBase contract terminated on November 1, 2021 and Scofflaw will terminate 60 days (December 1, 2021) from the Notice.

Per the contract with DPS, the City must continue to collect fees for existing holds until those cases are resolved.

As for the contract with the County for the Scofflaw program, existing holds will be removed on December 1, 2021 and the program will cease to exist.

Please contact Gloria López Carter, Director of Court & Detention Services at g.carter@dallascityhall.com if you have any questions or concerns.

Jon Fortune
Assistant City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizor Tolbert, Chief of Staff to the City Manager

Majed A. Al-Ghafry, Assistant City Manager
Joey Zapata, Assistant City Manager
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE November 5, 2021

TO Honorable Members of the Public Safety Committee

SUBJECT **November 10, 2021, Upcoming City Council Agenda Item #26; 21-1860: FY2021 Regional Catastrophic Preparedness Grant**

The following item is scheduled to go before City Council on November 10, 2021.

Agenda Item #26; 21-1860

Authorize the **(1)** acceptance of a grant from the U.S. Department of Homeland Security (DHS), Federal Emergency Management Agency for the FY2021 Regional Catastrophic Preparedness Grant Program (Federal Award ID No. EMT-2021-CA-00055-S01, CFDA No. 97.111) to provide for three year funding for the salary and fringe benefits of one planner, and to fund activities related to providing resources to close known capability gaps in Housing and Logistics and Supply Chain Management, encouraging innovative regional solutions to issues related to catastrophic incidents, and building on existing regional efforts in the amount of \$945,859.00 for the period September 1, 2021 through August 31, 2024; **(2)** establishment of appropriations in an amount not to exceed \$945,859.00 in the FY2021 Regional Catastrophic Preparedness Grant Program Fund; **(3)** receipt and deposit of grant funds in an amount not to exceed \$945,859.00 in the FY2021 Regional Catastrophic Preparedness Grant Program Fund; **(4)** acceptance of In-Kind Contributions from regional partner agencies in an amount not to exceed \$105,095.45; and **(5)** execution of the grant agreement and all terms, conditions, and documents required by the grant agreement - Total not to exceed \$1,050,954.45 - Financing: U.S. Department of Homeland Security Grant Funds (\$945,859.00) and In-Kind Contributions (\$105,095.45)

BACKGROUND

The overall objective of the Regional Catastrophic Preparedness Grant Program is to close known preparedness capability gaps, encourage innovative regional solutions to issues related to catastrophic incidents, and build on existing regional preparedness efforts.

Through use of this grant award, the City of Dallas Office of Emergency Management, along with its regional partners, will identify current and emerging gaps across its Logistics and Supply Chain Management core capability and the Food, Water, and Sheltering Community lifeline, with a specific focus on gaps uncovered during the COVID-19 pandemic. This award will be used to fund:

- Planning/Organization activities
 - One full-time planner
 - Contract development of the Community Lifelines Implementation Framework

DATE November 5, 2021
SUBJECT **November 10, 2021, Upcoming City Council Agenda Draft Item #22; 21-1860: FY2021
Regional Catastrophic Preparedness Grant**

- Gap analysis
 - Analysis of logistics, supply chain, and Community Lifeline interdependencies
- Disaster Preparedness Training
- Regional Tabletop Exercise

FY2021 Regional Catastrophic Preparedness Grant Program: \$945,859.00
In-Kind Contributions from regional partner agencies: \$105,095.45
Total: \$1,050,954.45

FISCAL INFORMATION

Fund	FY2022	FY2023	Future Years
U.S. Department of Homeland Security Grant Funds	\$ 945,859.00	\$0.00	\$0.00
In-Kind Contributions from regional partner agencies	\$ 105,095.45	\$0.00	\$0.00
Total	\$1,050,954.45	\$0.00	\$0.00



Rocky Vaz
Director, Office of Emergency Management

c: Chris Caso, City Attorney
Mark Swann, City Auditor
Billieae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager
Jon Fortune, Assistant City Manager

Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Aleqresh, Chief Innovation Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity, and Inclusion
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE November 5, 2021

TO Honorable Members of the Public Safety Committee

SUBJECT **November 10, 2021, Upcoming City Council Agenda Item #27; 21-1944: Highland Hills Hotel Expenditure Ratification**

The following item is scheduled to go before City Council on November 10, 2021.

Agenda Item #27; 21-1944

Authorize the ratification of **(1)** \$300,000.00 for hotel lodging services rendered for displaced individuals to support emergency congregate shelter prevention and homelessness resulting from the Highland Hills Apartment explosion; and **(2)** \$125,000.00 for meal services to displaced individuals resulting from the Highland Hills Apartment explosion - Total not to exceed \$425,000.00 - Financing: U.S. Department of Treasury - Coronavirus State and Local Fiscal Recovery Funds

BACKGROUND

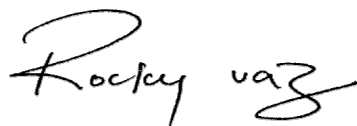
This item allows for the emergency ratification for hotel lodging services and meal services to individuals being housed by the City of Dallas in response to the Highland Hills Apartment fire that occurred on Wednesday, September 29, 2021.

These services were procured utilizing emergency procurement guidelines which allow for the procurement of goods and services where routine bidding requirements cannot be followed. Emergency procurements are exempt from competitive bidding under the City Charter and State Law. Due to the nature of the emergency, all charges were made through the Office of Emergency Management travel-card and purchasing-card.

This response was necessary to protect health and safety due to the residents' financial inability to find immediate and affordable housing combined with the continued COVID-19 regulations prohibiting congregate sheltering.

The following hotels were used throughout the duration of the emergency from September 29, 2021 through October 22, 2021: Cambria Hotel Downtown Dallas, TownePlace Inn & Suites by Marriott Dallas Downtown, Hotel Indigo Dallas Downtown, Hilton Anatole, TownePlace Suites by Marriott DeSoto, Extended Stay America Dallas Vantage Point, Extended Stay America Dallas Greenville, and Sonesta ES Suites Dallas Market Center.

DATE November 5, 2021
SUBJECT **November 10, 2021, Upcoming City Council Agenda Item #27; 21-1944: Highland Hills Hotel Expenditure Ratification**



Rocky Vaz
Director, Office of Emergency Management

c: Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
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Kimberly Bizar Tolbert, Chief of Staff to the City Manager
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Jon Fortune, Assistant City Manager

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Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Alequresh, Chief Innovation Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity, and Inclusion
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE November 5, 2021

TO Honorable Members of the Public Safety Committee

SUBJECT **November 10, 2021, Upcoming City Council Agenda Item #33; Five-year service contract for maintenance and support of Orion Communications software applications for the Police Department and Court & Detention Services**

The following agenda item is scheduled to go before City Council on November 10, 2021.

Agenda Item #33; 21-1967

Authorize a five-year service contract for maintenance and support of Orion Communications software applications for the Police Department and Court & Detention Services - Orion Communications, Inc., sole source - Not to exceed \$790,569.30 - Financing: Data Services Fund (\$438,942.15) and Technology Fund (\$351,627.15) (subject to annual appropriations).

This action does not encumber funds; the purpose of a service contract is to establish firm pricing for services, for a specific term, which are ordered on an as needed basis.

This action does not encumber funds; the purpose of a service contract is to establish firm pricing for services, for a specific term, which are ordered on an as needed basis.

This service contract will provide ongoing maintenance and support for Orion Communications software applications. Maintenance and support include software upgrades to current releases of software and ongoing technical support. Orion Communications software applications provide efficient data management that allows the City to:

- Manage the daily operations and personnel files of uniform officers, which includes tracking planned work time versus actual time worked
- Notify officers of subpoena notifications and City and County court date alerts.
- Track evidence related to criminal cases
- Provide automation of tow company processing, which allows field officers to dispatch towing companies based on queue status
- Track vehicles impounded by the City

This software allows City agencies to share data in real-time with different applications systems, which is critical to the administrative management of the Police Department and Court & Detention Services personnel.

DATE November 5, 2021

SUBJECT **November 10, 2021, Upcoming City Council Agenda Draft Item #28; 21-1967: Five-year service contract for maintenance and support of Orion Communication software applications for the Police Department and Court & Detention Services**

Should you have any questions regarding these items, please contact me at (214) 502-9084



Jon Fortune
Assistant City Manager

c:	T.C. Broadnax, City Manager	Majed A. Al-Ghafry, Assistant City Manager
	Chris Caso, City Attorney	Joey Zapata, Assistant City Manager
	Mark Swann, City Auditor	Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services
	Billerae Johnson, City Secretary	M. Elizabeth Reich, Chief Financial Officer
	Preston Robinson, Administrative Judge	M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
	Kimberly Bizzor Tolbert, Chief of Staff to the City Manager	Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE November 5, 2021

TO Honorable Members of the Public Safety Committee

SUBJECT **December 8, 2021, Upcoming City Council Agenda Item - FY2021 Homeland Security Grant Program Award Acceptance**

In October of 2021, the Department of Homeland Security announced its grant funding for the 2021 award year. As a designated recipient of this funding, the City of Dallas has applied for and been awarded **\$6,588,275.00** to build our capacity to prevent, protect against, respond to, and recover from a terrorist attack or natural disaster. There is no local match requirement for this grant.

The Homeland Security Grant Program (HSGP) is comprised of several grant programs and we generally receive awards under two of those categories, the Urban Areas Security Initiative (UASI) and the State Homeland Security Program (SHSP). This year we were awarded through both the UASI and SHSP funding stream. Together, these grants fund a range of preparedness activities, including planning, salaries, equipment purchase, training, exercises, and management and administration costs.

Through the Homeland Security Grant Program, the City of Dallas has been awarded \$6,588,275.00. This program focuses on the unique planning, equipment, training, and exercise needs of high-threat, high-density urban areas, with specific carve outs for Law Enforcement activities and Management and Administration of the grant. It assists us in building sustainable capacity to prevent, protect, respond to, and recover from acts of terrorism. This award will be used to fund:

- Enhancements to the City's communications systems
- Law Enforcement Training and Equipment enhancements
- Equipment and Maintenance for the Dallas Fire Department's US&R and HazMat teams
- Enhancements to the City's Emergency Operations Center
- Planning, training, and exercise of emergency management and first responder personnel
- Systems to combat domestic violent extremism
- Cybersecurity upgrades

From 2003 - 2020, the Department of Homeland Security has awarded the City of Dallas over \$124 million in grant funds under the Homeland Security Grant Program. These funds are awarded based on an analysis of a region's risk level and the effectiveness of the grant application.

We request your acceptance of this award which will be placed on the council agenda on December 8, 2021 for full council approval.

DATE November 5, 2021
SUBJECT **December 8, 2021, Upcoming City Council Agenda Item - FY2021
Homeland Security Grant Program Award Acceptance**

Please contact me if you have any questions or need additional information.



Jon Fortune
Assistant City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
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