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**CITY SECRETARY  
DALLAS, TEXAS**

**City of Dallas**

*1500 Marilla Street,  
Council Chambers, 6th Floor  
Dallas, Texas 75201*

**Public Notice**

220175

**POSTED** CITY SECRETARY  
DALLAS, TX



**Special Called Joint Meeting of the Ad Hoc  
Committee on Legislative Affairs and the  
Transportation & Infrastructure Committee**

**February 15, 2022**

**9:00 AM**

## 2021 CITY COUNCIL APPOINTMENTS

COUNCIL COMMITTEE	
<b>ECONOMIC DEVELOPMENT</b> Atkins (C), Arnold (VC), McGough, Narvaez, Resendez, West, Willis	<b>ENVIRONMENT AND SUSTAINABILITY</b> Blackmon(C), Ridley (VC), Arnold, Bazaldua, Resendez, Schultz, West
<b>GOVERNMENT PERFORMANCE AND FINANCIAL MANAGEMENT</b> Mendelsohn (C), Willis (VC), Atkins, Bazaldua, McGough, Ridley, West	<b>HOUSING AND HOMELESSNESS SOLUTIONS</b> Thomas (C), Moreno (VC), Arnold, Blackmon, Mendelsohn, Ridley, Schultz
<b>PUBLIC SAFETY</b> McGough (C), Mendelsohn (VC), Atkins, Moreno, Resendez, Thomas, Willis	<b>QUALITY OF LIFE, ARTS, AND CULTURE</b> Bazaldua (C), West (VC), Arnold, Blackmon, Narvaez, Ridley, Thomas
<b>TRANSPORTATION AND INFRASTRUCTURE</b> Narvaez (C), Atkins (VC), Bazaldua, Mendelsohn, Moreno, Schultz, Willis	<b>WORKFORCE, EDUCATION, AND EQUITY</b> Schultz (C), Thomas (VC), Blackmon, McGough, Moreno, Narvaez, Resendez
<b>AD HOC JUDICIAL NOMINATING COMMITTEE</b> Resendez (C), Arnold, Bazaldua, Ridley, Thomas, West, Willis	<b>AD HOC LEGISLATIVE AFFAIRS</b> Atkins (C), McGough, Mendelsohn, Narvaez, Willis
<b>AD HOC COMMITTEE ON COVID-19 RECOVERY AND ASSISTANCE</b> Thomas (C), Atkins, Mendelsohn, Moreno, Ridley	<b>AD HOC COMMITTEE ON GENERAL INVESTIGATING &amp; ETHICS</b> Mendelsohn (C), Atkins, Blackmon, McGough, Schultz

(C) – Chair, (VC) – Vice Chair

### Handgun Prohibition Notice for Meetings of Governmental Entities

"Pursuant to Section [30.06](#), Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"De acuerdo con la sección [30.06](#) del código penal (ingreso sin autorización de un titular de una licencia con una pistola oculta), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola oculta."

"Pursuant to Section [30.07](#), Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

"De acuerdo con la sección [30.07](#) del código penal (ingreso sin autorización de un titular de una licencia con una pistola a la vista), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola a la vista."

"Pursuant to Section [46.03](#), Penal Code (places weapons prohibited), a person may not carry a firearm or other weapon into any open meeting on this property."

"De conformidad con la Sección [46.03](#), Código Penal (coloca armas prohibidas), una persona no puede llevar un arma de fuego u otra arma a ninguna reunión abierta en esta propiedad."

Note: A quorum of the Dallas City Council may attend this Council Committee meeting.

This Council Committee meeting will be held by video conference and in the Council Chambers, 6th Floor at City Hall.

The Public is encouraged to attend the meeting virtually, however, City Hall is available for those wishing to attend the meeting in person following all current pandemic-related public health protocols.

The meeting will be broadcast live on Spectrum Cable Channel 16 and online at [bit.ly/cityofdallastv](http://bit.ly/cityofdallastv).

The public may also listen to the meeting as an attendee at the following video conference link:  
<http://dallascityhall.webex.com/dallascityhall/onstage/g.php?MTID=e8eea7f84b82045c54b145bbdc41d1e5e>

### Call to Order

### MINUTES

- A     [22-539](#)     Approval of the October 12, 2021 Special Called Joint of the Ad Hoc Committee on Legislative Affairs and the Transportation & Infrastructure Committee Meeting Minutes

**Attachments:**    [Minutes](#)

### BRIEFING ITEMS

- B     [22-541](#)     Federal Infrastructure Investment and Jobs Act of 2021 - Potential Opportunity Projects for the City of Dallas  
[Dina Colarossi, Fund Development Manager, Office of Government Affairs  
Brett Wilkinson, Director, Office of Government Affairs  
Dr. Robert Perez, Assistant City Manager (I)]

**Attachments:**    [Presentation](#)  
                          [Additional Attachment](#)

### ADJOURNMENT

**EXECUTIVE SESSION NOTICE**

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

1. seeking the advice of its attorney about pending or contemplated litigation, settlement offers, or any matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. [Tex. Govt. Code §551.071]
2. deliberating the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.072]
3. deliberating a negotiated contract for a prospective gift or donation to the city if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.073]
4. deliberating the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee unless the officer or employee who is the subject of the deliberation or hearing requests a public hearing. [Tex. Govt. Code §551.074]
5. deliberating the deployment, or specific occasions for implementation, of security personnel or devices. [Tex. Govt. Code §551.076]
6. discussing or deliberating commercial or financial information that the city has received from a business prospect that the city seeks to have locate, stay or expand in or near the city and with which the city is conducting economic development negotiations; or deliberating the offer of a financial or other incentive to a business prospect. [Tex Govt. Code §551.087]
7. deliberating security assessments or deployments relating to information resources technology, network security information, or the deployment or specific occasions for implementations of security personnel, critical infrastructure, or security devices. [Tex Govt. Code §551.089]



# City of Dallas

1500 Marilla Street  
Council Chambers, 6th Floor  
Dallas, Texas 75201

## Agenda Information Sheet

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**File #:** 22-539

**Item #:** A

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Approval of the October 12, 2021 Special Called Joint of the Ad Hoc Committee on Legislative Affairs and the Transportation & Infrastructure Committee Meeting Minutes

# Special Called Joint Meeting of the Ad Hoc Committee on Legislative Affairs and Transportation and Infrastructure Committee Meeting Record

The Transportation and Infrastructure Committee meetings are recorded. Agenda materials are available online at [www.dallascityhall.com](http://www.dallascityhall.com). Recordings may be reviewed/copied by contacting the Transportation and Infrastructure Committee Coordinator at 214-671-9195.

**Meeting Date:** October 12, 2021

**Convened:** 11:01 a.m.

**Adjourned:** 12:06 p.m.

**Committee Members Present:**

Omar Narvaez, Chair of Transportation and Infrastructure  
Tennell Atkins, Chair of Ad Hoc on Legislative Affairs  
Jesse Moreno  
Jaynie Schultz  
Gay Donnell Willis  
Cara Mendelsohn  
Adam Bazaldua  
Adam McGough

**Committee Members Absent:**

N/A

**Other Council Members Present:**

**Presenters:**

Brett Wilkerson, Director, Office of Governmental Affairs  
Ralph Garboushian, Capital Edge Strategies  
Chris Caso, City Attorney; Clifford Sparks, State Legislative Director, City Attorney's Office

## **AGENDA**

**Call to Order (11:01 a.m.)** from both Chairs of The Ad Hoc Committee on Legislative Affairs and Transportation and Infrastructure Committee.

A motion was made to name Council Member Atkins as Chair of the Special Called Joint Meeting of the Ad Hoc Committee on Legislative Affairs and Transportation and Infrastructure Committee Meeting.

Motion made by: Tennell Atkins  
Item passed unanimously: X  
Item failed unanimously:

Motion seconded by Omar Narvaez  
Item passed on a divided vote:  
Item failed on a divided vote:

**A. Federal Legislation: The Infrastructure Investment and Jobs Act (IIJA) (HR 3684) and the Build Back Better Act (HR 5376)**

**Presenter(s):** Brett Wilkerson, Director, Office of Governmental Affairs Ralph Garboushian, Capital Edge Strategies

**Action Taken/Committee Recommendation(s):** A presentation on the Federal Infrastructure Bill was given by Brett Wilkinson, Office of Government Affairs Director, and Ralph Garboushian, Federal Lobbyist with Capital Edge Strategies. Staff provided an overview of the Infrastructure bill as it was currently comprised and a forecast on what the committees could expect in the coming weeks in relation to the bill passing. Staff addressed all questions and concerns from Committee Members.

**B. 87th Texas Legislative Special Sessions Update**

**Presenter(s):** Chris Caso, City Attorney; Clifford Sparks, State Legislative Director, City Attorney's Office

**Action Taken/Committee Recommendation(s):** Staff provided a presentation overview of the 87<sup>th</sup> Texas Legislative Special Sessions Update. The presentation included an overview of major legislations that passed and additional legislations to be brought forward in the future. Staff addressed all questions and concerns from Committee Members.

Adjourn (12:06p.m.)

**APPROVED BY:**

**ATTESTED BY:**

**Omar Narvaez, Chair  
Transportation & Infrastructure Committee**

**Keiondra Johnson, Coordinator  
Transportation & Infrastructure Committee**

**Tennell Atkins  
Ad Hoc Committee on Legislative Affairs**

**Christopher Nolfi, Coordinator  
Ad Hoc Committee on Legislative Affairs**



# City of Dallas

1500 Marilla Street  
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## Agenda Information Sheet

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**File #:** 22-541

**Item #:** B

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Federal Infrastructure Investment and Jobs Act of 2021 - Potential Opportunity Projects for the City of Dallas

[Dina Colarossi, Fund Development Manager, Office of Government Affairs

Brett Wilkinson, Director, Office of Government Affairs

Dr. Robert Perez, Assistant City Manager (I)]





**City of Dallas**

# **Federal Infrastructure Investment and Jobs Act of 2021 – Potential Opportunity Projects for the City of Dallas**

**Ad Hoc Committee on Legislative  
Affairs / Transportation & Infrastructure  
Committee  
Special Joint Meeting**

**February 15, 2022**

Robert Perez, Interim Assistant City Manager

Brett Wilkinson, Director  
Office of Government Affairs

Dina Colarossi, Fund Development Manager  
Office of Government Affairs

# Overview



- Recap of the Infrastructure Investment and Jobs Act (IIJA)
- Opportunity Projects – Focus Areas and Process
- Next Steps
- Questions



# IIJA Overview



- Historic investment into core infrastructure priorities
- Five year authorization of new and existing grant programs
  - Combination of formula and competitive grants
  - Most formula grants go to states or Metropolitan Planning Organizations, who have discretion in how to distribute the funds
- **Grants will be released via normal grant processes over the next 5 years**
  - **First RFPs anticipated in Spring 2022**



# IIJA Overview (cont.)



- President Biden issued Executive Order 14052 to guide implementation
  - Investing public dollars efficiently with measurable outcomes
  - Increasing the competitiveness of the United States economy and bolstering manufacturing and supply chains
  - Improving job opportunities by focusing on high labor standards, including prevailing wages and the free and fair chance to join a union
  - Investing public dollars equitably, including through the Justice40 Initiative
  - Building infrastructure that is resilient and that helps combat climate change
  - Effectively coordinating with State, local, Tribal, and territorial governments



# Opportunity Projects



- Focus areas for City of Dallas include:
  - Transportation
  - Airports
  - Water/wastewater infrastructure
  - Broadband
  - Cybersecurity
  - Climate Change and Resilience





# Opportunity Projects – Targeted Grants



Transportation Grant Programs			
Program (Formula Grants in <b>Bold</b> )	Natl 5 yr App	Program	Natl 5 yr App
<b>Surface Transportation Block Grant (STBG)</b>	<b>\$64.8B</b>	National Infrastructure Assistance	\$5B
<b>Congestion Mitigation and Air Quality Improvement (CMAQ)</b>	<b>\$13.2B</b>	National Culvert, Removal, Replacement & Restoration	\$1B
Local & Regional Project Assistance (RAISE)	\$7.5B	Bridge Discretionary	\$12.6B
Nationally Significant Freight & Highway Projects (INFRA)	\$8B	Railroad Grade Crossing Elimination	\$3B
Strengthening Mobility & Revolutionizing Transportation (SMART)	\$500M	Consolidated Rail Safety & Infrastructure (CRISI)	\$5B
Safe Streets & Roads for All	\$5B	Promoting Resilient Operations for Transformative, Efficient, & Cost-saving Transportation (PROTECT) Discretionary	\$1.4B
Reconnecting Communities Pilot	\$1B	Charging & Refueling Infrastructure	\$2.5B
Transportation Alternatives Program (TAP)/Safe Routes to Schools (SRTS)	\$7.2B	Congestion Relief	\$250M
Fixed Guideway Capital Investment Grants	\$8B	Reduction of Truck Emissions at Port Facilities	\$400M
Airport Grant Programs			
<b>Airport Improvement Program**</b>	<b>\$15B</b>	Airport Terminal Improvement Program	\$5B
Water Related Grant Programs			
Drinking Water State Revolving Loan Fund	\$11.7B	Funding for U.S. Army Corps of Engineers	\$17.1B
Clean Water State Revolving Loan Fund	\$11.7B	Water Infrastructure Finance and Innovation Act (WIFIA)	\$250M
Broadband & Cybersecurity Grant Programs			
Digital Equity Competitive Grant Program	\$1.25B	Middle Mile Grant Program	\$1B
<b>State and Local Cybersecurity Grant Program</b>	<b>\$1B</b>		
Climate/Resilience Grant Programs			
<b>Energy Efficiency and Conservation Block Grants (EECBG)**</b>	<b>\$550M</b>	Building Resilient Infrastructure & Communities (BRIC)	\$1B
Brownfields	\$1.5B	Hazard Mitigation	\$3.5B

\*\*Formula to Local Governments



# Opportunity Projects – Project Selection



- **Start with the bill**
  - What funding streams are included, and what are likely eligible projects
- **Survey departments**
  - What projects do we have on the horizon that meet the criteria
- **Match projects to the right grant programs**
  - Determine which project(s) are the best fit, based on the requirements of the grant



# Opportunity Projects – Things to Remember



- **This is not a comprehensive ranked list of all potential projects**
  - These are the projects we will look to first when developing grant applications
- **There is still a lot we don't know**
  - New programs have to be created by Federal agencies
  - Several programs require State-wide plans to be developed
  - Scoring criteria and eligible expenses will vary from year to year, and program to program
- **Grants will be released over five years**
  - Multiple opportunities to submit under each grant program
  - We need to be nimble to adapt to changing priorities to submit the most competitive applications





# Opportunity Projects – Oversight



- As Requests for Proposals (RFPs) are released, the Office of Government Affairs Fund Development Unit (OGA) will work with the appropriate departments to develop competitive applications
- OGA and departments will coordinate with partner agencies to maximize opportunities for funding
- As grants are awarded, the Office of Bond and Construction Management will provide oversight of grant fund expenditures, project implementation, and reporting status, as needed



# Other Funding Streams



- Brownfields – South Dallas/Fair Park and beyond
- Congestion Relief
- EV Charging Stations and Refueling Infrastructure
- Water/Wastewater Infrastructure – BRIC, WIFIA, Revolving Loan Funds
- Stormwater and resilience projects – FEMA Hazard Mitigation and BRIC
- Regional/State-wide evacuation route planning – PROTECT
- Complete Streets & Trail Improvements
- Tree Canopy/Urban Heat
- Workforce Opportunities



# Next Steps



- Monitor federal and state agencies for opportunities to comment on new program guidance
- Work with partner agencies to have input on state-wide funding strategies
- Ensure the Dallas Congressional Delegation is aware of City priorities
- Continue to identify key City priorities to match with potential funding opportunities



# Attachment: Opportunity Projects



- The attached list contains project names, cost estimates and descriptions, as well as the grant funds we think are a good fit at this time
- Focused on funding streams that have appropriations in the IIJA
- Focused on applications where the City is eligible to be the primary applicant



# Questions?





**City of Dallas**

# **Federal Infrastructure Investment and Jobs Act of 2021 – Potential Opportunity Projects for the City of Dallas**

**Ad Hoc Committee on Legislative  
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Robert Perez, Interim Assistant City Manager

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Office of Government Affairs

Dina Colarossi, Fund Development Manager  
Office of Government Affairs

Project Name	Proposed Grant Stream	Est Cost	Description
<b>TRANSPORTATION PROJECTS</b>			
Sidewalk Master Plan Priority Projects	TAP, SRTS, Safe Streets & Roads for All	\$50M	Priority sidewalk projects in 12 focus areas and those included in the most impactful and highest need projects as identified in the Sidewalk Master Plan.
Vision Zero Implementation	TAP, SRTS, Safe Streets & Roads for All	\$30M	Improvements at approximately 20 intersections to reduce crashes and injuries, including signal improvements, geometric improvements, streetlights, changes to mid-block crossings, and other technologies
Cedar Crest/Cadillac Heights Corridor Project	SMART, RAISE	\$25M	Partial street reconstruction, reduce from (6) lanes to (4) lanes to install bike lane with curbed buffer, reconstruct sidewalks, improved lighting and traffic signals. Requires 4.5 miles of conduit and fiber and approximately 80 wireless access points on all streetlights and traffic signal poles.
Complete Street Project (Luna Road, Northwest Highway to Royal Lane)	SMART, RAISE	\$30M	Construct complete street, including drainage features, as a 3- or 4-lane undivided roadway with a 12-foot wide shared use path in the parkway along the west side of the roadway.
Bridge Scour Program	Bridge Discretionary, INFRA, National Infrastructure, Railroad Xing Elimination, CRISI	\$50M	In recent months, due to recent inspection results, TxDOT has informed the City of Dallas of the need to replace the Military Parkway Bridge over the UPRR, the Marsalis Bridge over the Dallas Zoo, and to monitor at least 8 bridges that are considered scour critical and needing repair. Design, testing and construction inspection services will be needed to address the scour issues
I-30 East Fair Park/Deep Ellum Street Grid Improvements	SMART, RAISE, Reconnecting Communities	\$34M	Street grid improvements around I-30 in Fair Park and Deep Ellum to fully realize the benefits of I-30E reconstruction. Includes conversion of 1st and 2nd avenue to two-way operations, multiple intersection improvements/realignment, Robert B. Cullum extension, and wayfinding signs to improve traffic operations and safety
West Dallas Gateway	SMART, RAISE, TAP, Safe Streets & Roads for All	\$50M	Construct roadway, bike lanes, and sidewalks to connect Trinity Groves area to CBD to include building an underpass at an existing UPRR crossing. This project would also include smart city applications such as telecommunications fiber and wireless access points on streetlights and traffic signals to support smart cities technologies.
Klyde Warren Park – Phase 2.0	TAP, Safe Streets & Roads for All	\$6.58M	Improvements to Klyde Warren Park, including pedestrian signage, security light road humps and delineators; traffic control devices; improved crosswalks; safety railings and walls, tunnel ventilation and fire suppression systems
Southern Gateway Park	TAP, Safe Streets & Roads for All, RAISE, Reconnecting Communities	\$5.2M	Pedestrian Bridge connecting the Park to the zoo
Grand Avenue Corridor	SMART, Safe Streets & Routes for All, TAP, RAISE, National Infrastructure	\$6.6M	Planning, design, construction to improve safety, multi-modal connectivity and accessibility to park facilities along Grand Avenue
Lawnview (Samuel Blvd to Military Pkwy)	SMART, Safe Streets & Routes for All, TAP, RAISE, BRIC	\$4M	Address drainage and elevation for stormwater management, add sidewalks and bike lanes to improve access to transit
Southwest Medical District/Harry Hines	National Infrastructure, RAISE, INFRA	\$30M	Complete streets and transportation improvements throughout the Southwest Medical District, including the intersection of Harry Hines and Inwood
Lemmon Avenue Streetscape Improvements/Love Field Loop Trail	TAP, Safe Streets & Roads for All, SRTS	\$22M	Design for Loop Trail around Love Field and other amenities such as pocket parks; Improvements to Lemmon Ave including safety improvements at intersections, pedestrian and bike trails, improved lighting, wayfinding, landscaping, public art and Gateway features
Harold Simmons Park	TAP, Safe Streets & Roads for All	\$15M	Trailheads and connections from trails to street grid, complete streets projects
Signal Fiberoptic Interconnect	SMART	\$35M	Connect traffic signals through fiberoptic lines to reduce reliance on cellular modems for SMART corridors
Convention Center Masterplan/Cedars Street Grid	SMART, Reconnecting Communities	\$25M	Improvements to streets/street grid surrounding the Convention Center to improve connections throughout downtown, and to connect downtown to the Cedars and within the Cedars area
Reimagining Downtown Dallas - Phase 1	Reconnecting Communities, RAISE, National Infrastructure	\$15M	Combines several downtown transportation projects including redesign of I-345, D2 Light Rail, I-30, High Speed Rail Station/Multi-modal center - likely pursued in conjunction with several partners including NCTCOG, DART, and TxDOT, feasibility, planning, engineering
Streetcar	RAISE, Fixed Guideway	\$32M	Planning, design, construction, and signal upgrades for the Downtown Connection project, extending the McKinney Avenue streetcar to the convention center and in the Oak Cliff/Dallas Zoo area
Dallas North Tollway at Frankford Rd	RAISE, INFRA	\$20M	Planning, design, construction, of entrance/exit ramps at Dallas North Tollway and Frankford Rd to address safety conditions
Lovers Ln from Lemmon Ave to Dallas/University Parks City Limits	RAISE, INFRA, TAP, SRTS, Safe Streets & Roads for All, National Infrastructure	\$15M	Improvements to ingress/egress routes to Dallas North Tollway and Love Field Airport and to improve Pedestrian and bicycle facilities
Ross Ave from IH 345 to Greenville Ave	TAP, Safe Streets & Roads for All	\$15M	Complete streets and transportation improvements to add pedestrian and bicycle shared path facilities to close a gap between downtown and lower Greenville area
Military Pkwy from Dolphin Rd to Buckner Blvd	TAP, Safe Streets & Roads for All	\$20M	Complete streets and transportation improvements to add pedestrian and bicycle shared path facilities

DRAFT - Opportunity Projects for IIJA Funding

Project Name	Proposed Grant Stream	Est Cost	Description
Ferguson Rd from IH 30 to IH35	TAP, SRTS, Safe Streets & Roads for All	\$15M	Planning, design, construction to improve safety, multi-modal connectivity and accessibility to park facilities/schools along Ferguson Rd
MLK Jr. Blvd Complete Street (Robert B. Cullum to Forest Ave	Safe Streets & Roads for All	\$10M	Safety and traffic calming enhancements, including a lane reduction, crossing enhancements, bike lanes, lighting and traffic signal upgrades, and realignmnet of the Ervay/MLK Jr. intersection.
Gaston Ave (Washington to Garland/Grand)	Safe Streets & Roads for All, CMAQ, STGB	\$5M	Safety, traffic calming, and state-of-good-repair improvements, including upgrading lighting, geometric improvements 4 intersections, adding left-turn lanes, reconstructing sidewalks, street reconstruction, and reconstructing 8 signals.
Danieldale Rd/IIPOD	RAISE, INFRA, Port Emission Reductions	\$17M	Improvements to ingress/egress routes from the International Inland Port
<b>WATER PROJECTS</b>			
White Rock Lake Dredging	USACE Section 219	\$50-80M	Dredging of White Rock Lake to remove excess sediment, resulting in improved access and reduced impacts to aquatic habitat and environmentally sensitive areas of the lake
Elm Fork Filter Complex Project	Revolving Loan Funds	\$250M	Implementation of biologically active filtration at Elm Fork Water Treatment Plant, to include construction of new Filter Complex, addressing hydraulic limitations, and upgrades to existing infrastructure
Bachman Lake Dam & Spillway	BRIC, Hazard Mitigation	\$40M	Strengthening to Bachman Lake Dam to reduce flooding events. Includes installation of new concrete spillway weir, replacement of railroad bridge, and improvements to the embankment
Cadillac Heights and Lamar Levee Utility Relocation	BRIC, Hazard Mitigation	\$10M	Required relocation of water and wastewater utilities as part of USACE's levee improvements
East to West Bank Utility Relocation	BRIC, Hazard Mitigation, Revolving Loan Funds	\$45M	Utility relocations, rehabilitation, and resiliency improvements to reduce risks to I-30 mix master and allow for future High Speed Rail facilities
White Rock Lake Spillway Capacity Improvements	BRIC, Hazard Mitigation	\$7.5M	Engineering to determine and design best alternative to improve White Rock Lake Spillway capacity to TCEQ standards
<b>AIRPORT PROJECTS</b>			
Alternate Entry	AIP & Airport Terminal Grants, Congestion Management, RAISE/INFRA, National Infrastructure	\$262M	Depressed 4-lane roadway with tunnels under existing taxiway and ramp, providing additional entry into Love Field for improvements to public safety, operations, and relieving congestion at Mockingbird/Herb Kelleher Way, reducing VMT and enhancing air quality
Runway Reconstruction 13R/31L (Love)	AIP	\$153M	Reconstruction of existing 7700' runway, including potential replacement of aging pavement, bringing runway connectors up to current standards, and replacing any signage and lighting to LED standards
Taxiway Projects (Love)	AIP	\$113.4M	Replacement and rehabilitation of the Crossfield taxiway and Taxiways C and A. Includes replacing the Crossfield taxiway with new alignments for larger aircraft, realigning pathways and intersections, expansion of utility corridor, replacing aging pavement, and upgrades to LED lighting and signage as needed
Taxiway E (Dallas Executive)	AIP	\$15.4M	Extension of the current taxiway E for allow for additional hangar development. Includes connections into existing and new taxiways, and new lighting and signage
Taxilane J (Dallas Executive)	AIP	\$2.8M	New taxilanes to allow for additional development on the property between Challenger, Mariner, and Saturn Drives
Tower Roof Repairs (Dallas Executive)	AIP	\$250K	Replacing existing roof for airport-owned control tower while maintaining operations
Station 21 ARFF – Replacement	AIP	\$25M	Replacement of Aircraft Rescue and Fire Fighting Station at Love Field to meet current standards and improve response time
<b>BROADBAND PROJECTS</b>			
Fiber Network Infrastructure	Middle Mile Grant Program	\$20M	Build out of fiber middle-mile backbone to deliver high-quality broadband network to underserved neighborhoods and to connect anchor institutions - in conjunction with DISD
Digital Navigators Program	Digital Equity Competitive	\$3M	Expansion of the Digital Navigators program, which assists City residents with enrolling in low-cost service programs, providing internet-ready devices, and digital skills training and resources, to include a call center and other resources
<b>CYBERSECURITY PROJECTS</b>			
Data Center Cyber Enhancements	Cybersecurity Grant Program, BRIC	\$12.5M	Upgrades and enhancement to the City's Network and Security Operations Centers to increase reliability, establish resiliency and reduce vulnerabilities in the cyber threat environment, and improve our ability to monitor and respond to threats
Cyber Resiliency	Cybersecurity Grant Program	\$4.5M	Infrastructure to maintain business continuity, minimize data loss and recover network capability after disruptions or cyber attacks
Micro-segmentation	Cybersecurity Grant Program	\$841K	Creates zones to isolate systems and applications, and secure each individually. This limits damage if any single system or application is compromised
Network Monitoring and Response	Cybersecurity Grant Program	\$1.2M	Software to provide real-time monitoring and analysis to detect and respond to security events rapidly and automatically



Project Name	Proposed Grant Stream	Est Cost	Description
Supply Chain Risk	Cybersecurity Grant Program	\$200K	Contract with a third-party to proactively identify security issues within the supply chain, and improve risk-reduction across third-party vendors
<b>CLIMATE/RESILIENCE PROJECTS</b>			
Stormwater Improvement	BRIC, Hazard Mitigation, Culvert Replacement	\$7.2M	Improved stormwater drainage at multiple locations, including storm drainage relief system, culvert improvements, and channel stabilization as needed
Erosion Control	BRIC, Hazard Mitigation	\$9.7M	Erosion control measures along stream banks to protect properties experiencing extreme flooding. Includes gabion walls and mattresses, and drainage improvements
Repetitive Loss Properties	BRIC, Hazard Mitigation	\$5.3M	Voluntary acquisition of multiple properties experiencing repetitive damages from flooding, and relocation of residents at those properties.
Generators for City Facilities	BRIC	\$15M	Generators to provide power to City facilities in the event of extended power loss throughout the City during extreme weather events, to provide warming or cooling centers, shelters, or resource centers as needed.
Energy Storage	EECBG	\$150M	Energy storage infrastructure to support energy resilience at City facilities, support electrical grid stability, and reduce grid-sourced electricity consumption with corresponding reductions in greenhouse gas emissions
Solar PV	EECBG	\$21.5M	Deploy solar infrastructure on City property/facilities in support of expanding the use of renewable energy and corresponding reductions in greenhouse gas emissions
Lighting Retrofits	EECBG	\$35M	Retrofits such as LED light fixtures, additional sensors and lighting controls of City facilities to result in enhanced energy efficiency, reduced electricity consumption, and corresponding greenhouse gas emission reductions
Energy Star Roofs	EECBG	\$67.7M	Energy-efficient roof replacements at City facilities to result in reduced energy consumption, and corresponding reductions in greenhouse gas emissions
<b>MULTI-STREAM INFRASTRUCTURE PROJECTS</b>			
Hensley Field	Revolving Loan Funds, SMART, RAISE	\$100M+	Public infrastructure (mass grading, roadways, bridges, water, sewer, storm water, sidewalks, bike/ped facilities, streetlights, traffic signals, transit) necessary to support the redevelopment of 738-acre Hensley Field
International District	Revolving Loan Funds, SMART, RAISE	\$100M+	Public infrastructure (roadways, water, sewer, storm water, sidewalks, bike/ped facilities, streetlights, traffic signals, transit, etc.) necessary to support the redevelopment of the International District (formerly Midtown/Valley View-Galleria)
University Hills area near UNT-Dallas	Revolving Loan Funds, SMART, RAISE	\$50M+	Public infrastructure (roadways, water, sewer, storm water, sidewalks, bike/ped facilities, streetlights, traffic signals, parks, etc.) necessary to support the development of the 400-acre University Hills area located in southern Dallas near the University of North Texas at Dallas campus
Mountain Creek/Merrifield Road area	Revolving Loan Funds, SMART, RAISE	\$25M+	Public infrastructure (mass grading, roadways, water, sewer, storm water, sidewalks, bike/ped facilities, streetlights, traffic signals, etc.) necessary to support the development of the 800-acre area located in southwest Dallas near the Mountain Creek Business Park