June 15, 2022 CITY COUNCIL BRIEFING AGENDA CERTIFICATION

This certification is given pursuant to Chapter XI, Section 9 of the City Charter for the City Council Briefing Agenda dated June 15, 2022. We hereby certify, as to those contracts, agreements, or other obligations on this Agenda authorized by the City Council for which expenditures of money by the City are required, that all of the money required for those contracts, agreements, and other obligations is in the City treasury to the credit of the fund or funds from which the money is to be drawn, as required and permitted by the City Charter, and that the money is not appropriated for any other purpose.

A francisco de la constantina della constantina	June 10, 2022
T.C. Broadnax City Manager	Date
M. Elizabeth Reich Chief Financial Officer	<u>June 10, 2022</u> Date

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CITY SECRETARY DALLAS, TEXAS

City of Dallas

1500 Marilla Street Council Chambers, 6th Floor Dallas, Texas 75201 Public Notice 220613

POSTED CITY SECRETARY DALLAS,TX



COUNCIL BRIEFING AGENDA

June 15, 2022 9:00 AM

(For General Information and Rules of Courtesy, Please See Opposite Side.)
(La Información General Y Reglas De Cortesía Que Deben Observarse
Durante Las Asambleas Del Consejo Municipal Aparecen En El Lado Opuesto, Favor De Leerlas.)

General Information

The Dallas City Council regularly meets on Wednesdays beginning at 9:00 a.m. in the Council Chambers, 6th floor, City Hall, 1500 Marilla. Council agenda meetings are broadcast live on WRR-FM radio (101.1 FM) and on Time Warner City Cable Channel 16. Briefing meetings are held the first and third Wednesdays of each month. Council agenda (voting) meetings are held on the second and fourth Wednesdays. Anyone wishing to speak at a meeting should sign up with the City Secretary's Office by calling (214) 670-3738 by 5:00 p.m. of the last regular business day preceding the meeting. Citizens can find out the name of their representative and their voting district by calling the City Secretary's Office.

Sign interpreters are available upon request with a 48-hour advance notice by calling (214) 670-5208 V/TDD. The City of Dallas is committed to compliance with the Americans with Disabilities Act. The Council agenda is available in alternative formats upon request.

If you have any questions about this agenda or comments or complaints about city services, call 311.

Rules of Courtesy

City Council meetings bring together citizens of many varied interests and ideas. To insure fairness and orderly meetings, the Council has adopted rules of courtesy which apply to all members of the Council, administrative staff, news media, citizens and visitors. These procedures provide:

- That no one shall delay or interrupt the proceedings, or refuse to obey the orders of the presiding officer.
- All persons should refrain from private conversation, eating, drinking and smoking while in the Council Chamber.
- Posters or placards must remain outside the Council Chamber.
- No cellular phones or audible beepers allowed in Council Chamber while City Council is in session.

"Citizens and other visitors attending City Council meetings shall observe the same rules of propriety, decorum and good conduct applicable to members of the City Council. Any person making personal, impertinent, profane or slanderous remarks or who becomes boisterous while addressing the City Council or while

Información General

El Ayuntamiento de la Ciudad de Dallas se reúne regularmente los miércoles en la Cámara del Ayuntamiento en el sexto piso de la Alcaldía, 1500 Marilla, a las 9 de la mañana. Las reuniones informativas se llevan a cabo el primer y tercer miércoles del mes. Estas audiencias se transmiten en vivo por la estación de radio WRR-FM 101.1 y por cablevisión en la estación Time Warner City Cable Canal 16. El Ayuntamiento Municipal se reúne en el segundo y cuarto miércoles del mes para tratar asuntos presentados de manera oficial en la agenda para su aprobación. Toda persona que desee hablar durante la asamblea del Ayuntamiento, debe inscribirse llamando a la Secretaría Municipal al teléfono (214) 670-3738, antes de las 5:00 pm del último día hábil anterior a la reunión. Para enterarse del nombre de su representante en el Ayuntamiento Municipal y el distrito donde usted puede votar, favor de llamar a la Secretaría Municipal.

Intérpretes para personas con impedimentos auditivos están disponibles si lo solicita con 48 horas de anticipación llamando al (214) 670-5208 (aparato auditivo V/TDD). La Ciudad de Dallas se esfuerza por cumplir con el decreto que protege a las personas con impedimentos, Americans with Disabilities Act. La agenda del Ayuntamiento está disponible en formatos alternos si lo solicita.

Si tiene preguntas sobre esta agenda, o si desea hacer comentarios o presentar quejas con respecto a servicios de la Ciudad, llame al 311.

Reglas de Cortesía

Las asambleas del Ayuntamiento Municipal reúnen a ciudadanos de diversos intereses e ideologías. Para asegurar la imparcialidad y el orden durante las asambleas, el Ayuntamiento ha adoptado ciertas reglas de cortesía que aplican a todos los miembros del Ayuntamiento, al personal administrativo, personal de los medios de comunicación, a los ciudadanos, y a visitantes. Estos reglamentos establecen lo siguiente:

- Ninguna persona retrasara o interrumpirá los procedimientos, o se negara a obedecer las órdenes del oficial que preside la asamblea.
- Todas las personas deben abstenerse de entablar conversaciones, comer, beber y fumar dentro de la cámara del Ayuntamiento.
- Anuncios y pancartas deben permanecer fuera de la cámara del Ayuntamiento.
- No se permite usar teléfonos celulares o enlaces electrónicos (pagers) audibles en la cámara del Ayuntamiento durante audiencias del Ayuntamiento Municipal

"Los ciudadanos y visitantes presentes durante las

attending the City Council meeting shall be removed from the room if the sergeant-at-arms is so directed by the presiding officer, and the person shall be barred from further audience before the City Council during that session of the City Council. If the presiding officer fails to act, any member of the City Council may move to require enforcement of the rules, and the affirmative vote of a majority of the City Council shall require the presiding officer to act." Section 3.3(c) of the City Council Rules of Procedure.

asambleas del Ayuntamiento Municipal deben obedecer las mismas reglas de comportamiento, decoro y buena conducta que se aplican a los miembros del Ayuntamiento Municipal. Cualquier persona que haga comentarios impertinentes, utilice vocabulario obsceno o difamatorio, o que al dirigirse al Ayuntamiento lo haga en forma escandalosa, o si causa disturbio durante la asamblea del Ayuntamiento Municipal, será expulsada de la cámara si el oficial que este presidiendo la asamblea Además, se le prohibirá continuar así lo ordena. participando en la audiencia ante el Ayuntamiento Municipal. Si el oficial que preside la asamblea no toma acción, cualquier otro miembro del Ayuntamiento Municipal puede tomar medidas para hacer cumplir las reglas establecidas, y el voto afirmativo de la mayoría del Ayuntamiento Municipal precisara al oficial que este presidiendo la sesión a tomar acción." Según la sección 3.3 (c) de las reglas de procedimientos del Ayuntamiento.

Handgun Prohibition Notice for Meetings of Governmental Entities

"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"De acuerdo con la sección 30.06 del código penal (ingreso sin autorización de un titular de una licencia con una pistol oculta), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola oculta."

"Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

"De acuerdo con la sección 30.07 del código penal (ingreso sin autorización de un titular de una licencia con una pistola a la vista), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola a la vista."

"Pursuant to Section 46.03, Penal Code (places weapons prohibited), a person may not carry a firearm or other weapon into any open meeting on this property."

"De conformidad con la Sección 46.03, Código Penal (coloca armas prohibidas), una persona no puede llevar un arma de fuego u otra arma a ninguna reunión abierta en esta propriedad."

The City Council Briefing meeting will be held by videoconference and in the Council Chambers, 6th Floor at City Hall. Individuals who wish to speak in accordance with the City Council Rules of Procedure must sign up with the City Secretary's Office.

The public is encouraged to attend the meeting virtually; however, City Hall is available for those wishing to attend the meeting in person following all current pandemic-related public health protocols.

The following videoconference link is available to the public to listen to the meeting and Public Affairs and Outreach will also stream the City Council Briefing on Spectrum Cable Channel 95 and bit.ly/cityofdallastv:

https://dallascityhall.webex.com/dallascityhall/j.php?MTID=m80bae0a62704b4dc985507a2f5b141ea

Invocation and Pledge of Allegiance

Special Presentations

Open Microphone Speakers

VOTING AGENDA

- 1. <u>22-1388</u> Approval of Minutes of the May 18, 2022 City Council Meeting
- 22-1389 Consideration of appointments to boards and commissions and the evaluation and duties of board and commission members (List of nominees is available in the City Secretary's Office)

BRIEFINGS

A. 22-1383 FY 2022-23 and FY 2023-24 Biennial Budget Discussion

Attachments: Presentation

B. 22-1384 Dockless Vehicle Program Proposed Changes

Attachments: Presentation

C. 22-1385 Crime Reduction Strategies Update

Attachments: Presentation

D. 22-1386 Silver Line Project Update

Attachments: Presentation

DISCUSSION ITEM

E. 22-1387 Short Term Rental Discussion

<u>Attachments:</u> <u>Presentation</u>

Closed Session

Personnel Matters (Sec. 551.074 T.O.M.A.)

- Discuss and evaluate the performance and employment of City Manager T.C. Broadnax.

Adjournment

The above schedule represents an estimate of the order for the indicated briefings and is subject to change at any time. Current agenda information may be obtained by calling (214) 670-3100 during working hours.

Note: An expression of preference or a preliminary vote may be taken by the Council on any of the briefing items.

EXECUTIVE SESSION NOTICE

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

- 1. seeking the advice of its attorney about pending or contemplated litigation, settlement offers, or any matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. [Tex. Govt. Code §551.071]
- 2. deliberating the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.072]
- 3. deliberating a negotiated contract for a prospective gift or donation to the city if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.073]
- 4. deliberating the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee unless the officer or employee who is the subject of the deliberation or hearing requests a public hearing. [Tex. Govt. Code §551.074]
- 5. deliberating the deployment, or specific occasions for implementation, of security personnel or devices. [Tex. Govt. Code §551.076]
- 6. discussing or deliberating commercial or financial information that the city has received from a business prospect that the city seeks to have locate, stay or expand in or near the city and with which the city is conducting economic development negotiations; or deliberating the offer of a financial or other incentive to a business prospect. [Tex Govt. Code §551.087]
- 7. deliberating security assessments or deployments relating to information resources technology, network security information, or the deployment or specific occasions for implementations of security personnel, critical infrastructure, or security devices. [Tex Govt. Code §551.089]



1500 Marilla Street Council Chambers, 6th Floor Dallas, Texas 75201

Agenda Information Sheet

SUBJECT

Approval of Minutes of the May 18, 2022 City Council Meeting



1500 Marilla Street Council Chambers, 6th Floor Dallas, Texas 75201

Agenda Information Sheet

File #: 22-1389 Item #: 2.

AGENDA DATE: June 15, 2022

COUNCIL DISTRICT(S): N/A

DEPARTMENT: City Secretary's Office

SUBJECT

Consideration of appointments to boards and commissions and the evaluation and duties of board and commission members (List of nominees is available in the City Secretary's Office)



1500 Marilla Street Council Chambers, 6th Floor Dallas, Texas 75201

Agenda Information Sheet

FY 2022-23 and FY 2023-24 Biennial Budget Discussion



1500 Marilla Street Council Chambers, 6th Floor Dallas, Texas 75201

Agenda Information Sheet

File #: 22-1384 **Item #:** B.

Dockless Vehicle Program Proposed Changes



Dockless Vehicle Program Proposed Changes

City Council Briefing June 15, 2022

Ghassan "Gus" Khankarli, Ph.D. P.E., PMP, CLTD Director, Department of Transportation

Kathryn Rush, AICP, Chief Planner Department of Transportation

Presentation Overview



- PURPOSE
- ▶ BACKGROUND
 - □ PROGRAM EVALUATION: FALL 2021-SPRING 2022
 - ☐ IDENTIFIED ISSUES
 - ☐ FUNCTION OF CITY CODE & DIRECTOR RULES
 - □ DEVELOPING THE RECOMMENDATIONS
- RECOMMENDATIONS
- NEXT STEPS
- DISCUSSION & FEEDBACK

Purpose



Brief City Council on the proposed changes to Sec. 28-41.1.1. and Chapter 43, Article X of the Dallas City Code and the proposed Director Rules, in preparation of the Dockless Vehicle Program relaunch and receive Mayor and City Council feedback.

Program Evaluation: Fall 2021-Spring 2022



<u>PHASE 1</u>: ESTABLISH TRNI MICROMOBILITY WORKING GROUP

- → TRNI Committee Briefing Memo (9/16/2021)

PHASE 2: IDENTIFY OUTSTANDING ISSUES TO BE ADDRESSED

PHASE 3: REVIEW BEST PRACTICES, DEVELOP RECOMMENDATIONS

- ▶ Request for Operator feedback (2/7/2022)
- → TRNI Committee Briefing (2/22/2022)

PHASE 4: FINALIZE RECOMMENDATIONS, EDIT PROGRAM MATERIALS

- ▷ City Council Briefing (6/15/2022)

PHASE 5: ADOPTION OF CITY CODE CHANGES AND NEW DIRECTOR RULES

Identified Issues

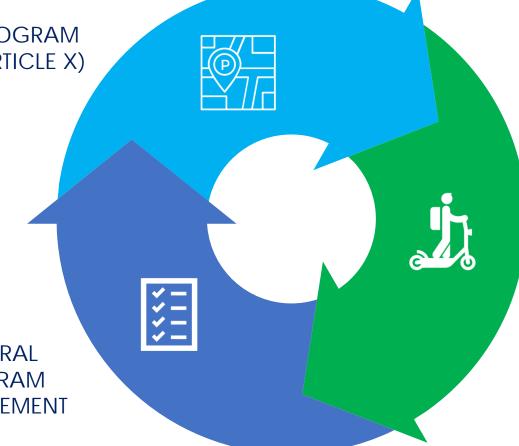




17 Issues Broken down into 3 Categories*

*The full list of identified issues is attached to the appendix of this presentation

> GENERAL PROGRAM MANAGEMENT



OPERATION (SEC. 9.1, SEC. 28-41.1.1.)

Identified Issues



Key Issues

- 1. Too many vehicles and operators to effectively manage
- 2. Lack of efficient permitting/fee collection process
- 3. Late night riding leading to illegal activity
- Challenges with quickly incorporating lessons learned, responding to changing conditions
- 5. Low scooter availability in low-income
- Need to establish No Ride and Slow Ride Zones
- 7. Improperly parked vehicles and sidewalk clutter
- 8. Illegal rider behavior
- 9. Operator non-compliance need to better define graduated penalties

Function of City Code & Director Rules



- Sec. 9.1
 - □ Establishes traffic regulations for the use of bicycles and electric bicycles.
- Sec. 28-41.1.1
 - Establishes traffic and parking regulations for the use of motor-assisted scooters and similar devices, whether privately owned or rented.
- Chapter 43, Article X
 - Establishes the Dockless Vehicle Permit and makes it illegal to operate a dockless vehicle service without a permit.
 - □ Establishes general regulations that operators must abide by.
 - Gives the director of the department overseeing program authority to develop Director Rules and establishes rules adoption and appeals process.
- ▶ Director Rules (Proposed)
 - Establishes specific rules for the Permit Program and specific rules that operators must adhere to.

Developing Recommendations





Best Practices: Case Study Cities



STUDY CITIES:

Denver, CO Austin, TX Portland, OR Washington, D.C. Chicago, IL San Fransico, CA San Antonio, TX Atlanta, GA Seattle, WA Minneapolis, MN

Current Recommendations



Operator Feedback



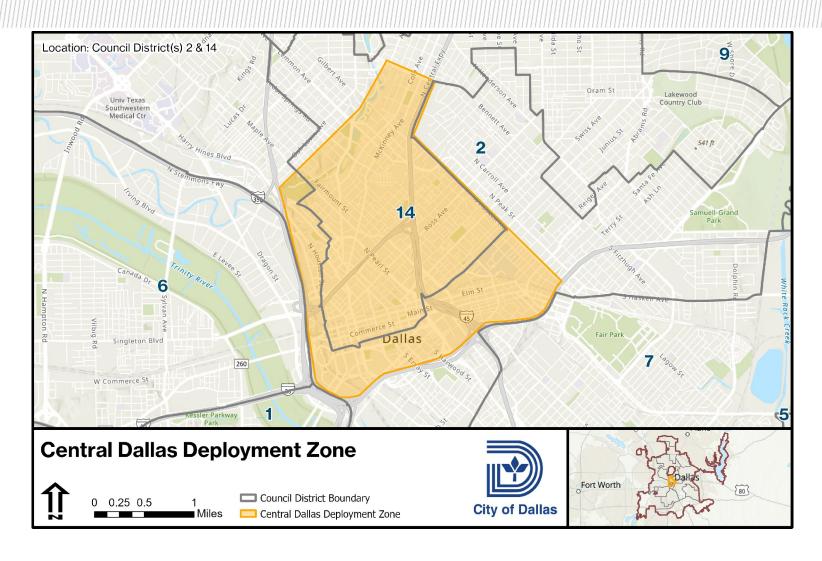
TRNI Committee Feedback



Key Issue #1: <u>Too many vehicles and operators to effectively manage</u> Recommendation: Under proposed changes to Ch. 43 & proposed Director Rules...

- Give the director authority to limit the number of operators and units per operator.
- Max. 3 operators, up to 500 deployable units (any type) per operator at launch.
- Departors may be allowed to increase fleet size by 250 units every 3 months, up to a max. of 1,250 units, if they meet utilization and incident (complaints) metrics.
- Dependence of Dependence o
- Only 25% of an operator's fleet is allowed in the Central Dallas Deployment Zone (definition, next slide)







Key Issue #2: Lack of efficient permitting/fee collection process

Recommendation: Under proposed changes to Ch. 43 & Director Rules...

- Den a call for applications once a year, to put all operators on the same permit, fee collection, and compliance monitoring schedule.

Key Issue #3: Late night riding leading to illegal activity

Recommendation: Under proposed Director Rules...

○ Operators may only operate vehicles between 5:00 am – 9:00 pm



Key Issue #4: Difficult to quickly incorporate lessons learned

Recommendation: Under proposed changes to Ch. 43 & Director Rules...

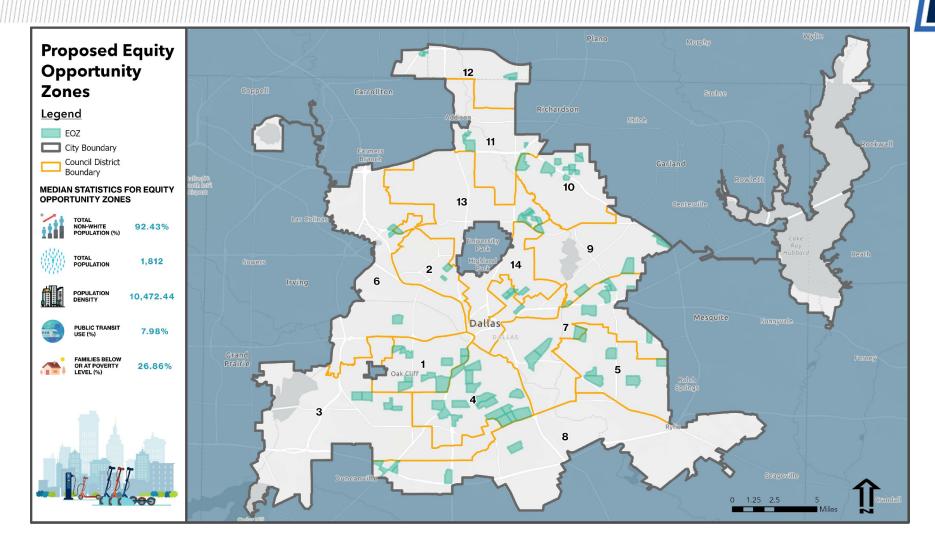
Move most of the regulations governing operators' dockless vehicle deployment, data sharing, user education, specific triggers for penalties, etc. to the Director Rules

Key Issue #5: Need to increase scooter access in low-income areas

Recommendation: Under proposed changes to Ch. 43, Director Rules...

- > The director can establish rules for rebalancing requirements
- Department of De







Key Issue #6: Need to establish no ride and slow ride zones

Recommendation: Under proposed changes to Sec. 28-41.1.1 & Director Rules...

- ▶ No riding in public parks, public plazas, and the State Fair grounds;
- No riding on sidewalks citywide (existing regulation)
- Riding will be allowed on some trails, if deemed necessary, ex: Ronald Kirk Pedestrian Bridge
- □ Give the director authority to establish Slow Ride Zones with 10 mph limit
- Establish Slow Ride Zones in Director Rule. The following areas are proposed to have Slow Ride Zones during certain times, on certain streets:
 - □ Bishop Arts District
 - □ Deep Ellum
 - □ Farmer's Market

- Ronald Kirk Pedestrian Bridge
- □ Victory Park
- West End District



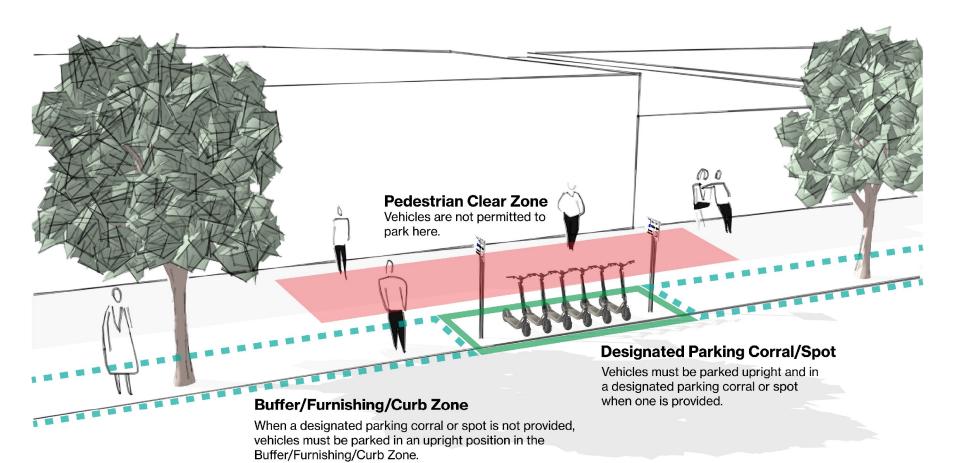
Key Issue #7: Improperly parked vehicles & sidewalk clutter

Recommendation: Under proposed changes to Sec. 28-41.1.1 & Director Rules...

- Users and operators...
 - Must park vehicles contained within the Buffer/Furnishing Zone of the Pedestrian Zone, or in a designated area when available (ex: next slide)
 - ▶ May not park on a block where the Pedestrian Zone is less than 8 ft wide
 - May not park within 10 feet of an intersection or crosswalk, unless in a designated space
- ▶ Before trips can be ended in an app, users must take an end-of-trip photo to demonstrate that the vehicle is parked.
- ▶ If not in compliance with parking laws, operators shall fine the user \$20, to be used towards correcting the offense and other parking issues. After 5th offense, operator must suspend the user's account.



How to Park Dockless Vehicles





Key Issue #7 (cont.): Improperly parked vehicles & sidewalk clutter

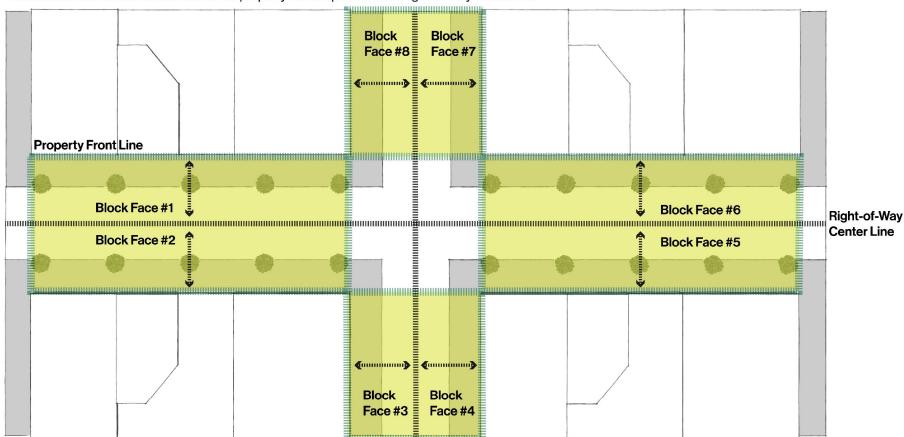
Recommendation: Under proposed changes to Sec. 28-41.1.1 & Director Rules...

- Operators shall provide users with an overview of relevant laws when users sign up for an account
- On each vehicle, operators must display the vehicle registration number and information on how to submit a complaint to the operator and to 311
- Departors shall park and direct riders to park in designated parking areas in their app, when provided along a blockface (definition, next slide);
- ► Each operator may park up to 3 dockless vehicles on a blockface when no designated parking area is provided.



Blockface Definition

A blockface is the area from the front of the property line of a parcel to the Right-of-Way Center line.





Key Issue #7 (cont.): Improperly parked vehicles & sidewalk clutter

Recommendation: Under proposed changes to Sec. 28-41.1.1 & Director Rules...

Operators will be required to address complaints within the following timeframes:

Complaint or Issue	Timeframe
Sidewalk Obstruction	2 hours
Device in the Roadway	2 hours
Inoperable Device	2 hours
Other Emergency	2 hours
Device on Private Property	2 hours
Device in an Environmentally Sensitive Area	4 hours
Idle Device (two or more consecutive days)	4 hours
Other Corrections to Illegally-Parked Vehicle	4 hours



Key Issue #8: <u>Illegal rider behavior</u>

Recommendation: Under proposed changes to Sec. 28-41.1.1 & Director Rules...

- Only one user can ride a dockless vehicle at a time unless a second seat is provided
- ▶ Users must yield the right-of-way to pedestrians
- User may not ride a vehicle above the posted speed limit on a public street or trail
- Departors shall use geofencing to ensure users of their rented vehicles comply with No Ride and Slow Ride Zones, speed limits, etc.
- Operators shall educate users in their smartphone app and test users at least once every 5 rentals on relevant riding and parking laws
- Operators shall engage in community outreach and promote safety awareness in collaboration with the City



Key Issue #9: Operator non-compliance – need to better define graduated penalties

Recommendation: Under proposed changes to Ch. 43 & Director Rules:

- An operator's permit will be automatically suspended if any of the following conditions apply, among others:
 - If, in consultation with the chief of police, it is found that the service constitutes an imminent threat to public safety
 - □ They have violated federal or state law
 - □ They fail to maintain current contact information with the City
 - ☐ They fail to pay a fee within a given timeframe
 - ☐ Their vehicles continue to operate outside of operating hours more than 3 in a calendar week
 - ☐ They violate deployment requirements more than 2 times in a calendar week



Key Issue #9 (cont.): Operator non-compliance – need to better define graduated penalties

...Continued:

- Their vehicles are found to operate at a higher speed than allowed in a Slow Ride Zone more than 3 times in a calendar week
- They deploy more units than are permitted to deploy
- □ The number of complaints against an operator exceeds 40 in one day
- ☐ Fail to meet the timeframe for addressing a complaint more than 3 times in a calendar week
- Suspension ends when operator demonstrates to staff that the issue has been resolved.
- An operator's permit will be revoked if it continues to operate 12 hours after receiving notice of suspension, is suspended 3 times in the permit term.

Next Steps





Incorporate Council's feedback to ordinances & program materials



Take City Code changes to Council for adoption

Council Adoption June 22, 2022 **→**

Director Rules to be adopted via public hearing

Director Rules Adopted July 2022 Ensure data vendor is set up for relaunch

Data Vendor Setup July/August 2022 Program Relaunch October 2022

Dockless vehicles begin operation



Open call for operator applications & 3 permits awarded

Permit Applications
August/September 2022

Discussion & Feedback



- ▶ Questions
- > Comments
- > Feedback



City of Dallas

Dockless Vehicle Program Proposed Changes

City Council Briefing June 15, 2022

Ghassan "Gus" Khankarli, Ph.D. P.E., PMP, CLTD Director, Department of Transportation

Kathryn Rush, AICP, Chief Planner Department of Transportation

Identified Issues



Issu	ie	Category
1.	Number of vehicles and operators allowed to operate	Permit Program
2.	Lack of efficient permitting/fee collection process	Permit Program
3.	Scooter availability in low-income/equity areas	Permit Program
4.	Late night riding leading to crime (hours of operation)	Permit Program
5.	Operating where scooter riding is prohibited	Permit Program
6.	Operators parking too many vehicles in one area	Permit Program
7.	Need to reduce issues with users improperly parking vehicles	Permit Program
8.	Operators checking /enforcing minimum age requirements	Permit Program
9.	Need to deter illegal rider behavior	Permit Program
10.	Clear penalties for operators who violate rules or city code	Permit Program
11.	Users parking scooters in ways that block or clutter sidewalks	Rider Operation
12.	Users riding on sidewalks	Rider Operation
13.	Minimum rider age	Rider Operation
14.	Lack of dockless vehicle parking facilities	Program Management
15.	Need for efficient process for updating rules	Program Management
16.	Regulating privately owned motorized scooters	Program Management
17.	Lack of dedicated program staff	Program Management



City of Dallas

1500 Marilla Street Council Chambers, 6th Floor Dallas, Texas 75201

Agenda Information Sheet

File #: 22-1385 Item #: C.

Crime Reduction Strategies Update



Crime Reduction Strategies Update

City Council Briefing June 15, 2022

Eddie Garcia Chief of Police Dallas Police Department Kevin Oden Director (I) Office of Integrated Public Safety Solutions City of Dallas

Presentation Overview



- Dallas Police Department Violent Crime Reduction Strategies
- Update on Mayor's Task Force on Safe Communities Initiative
- Integrated Public Safety Solutions Strategies
- R.E.A.L. Change Initiatives
- Next Steps



DPD Violent Crime Reduction Strategies



Violent Crime Reduction Plan: Hot Spots

Since May 2021, three, 90-day hot spot treatment periods have been completed and evaluated:

- Treatment Period 1 (47 Grids): May-July 2021
- Treatment Period 2 (51 Grids): Sep-Nov 2021
- Treatment Period 3 (47 Grids): Jan-Mar 2022

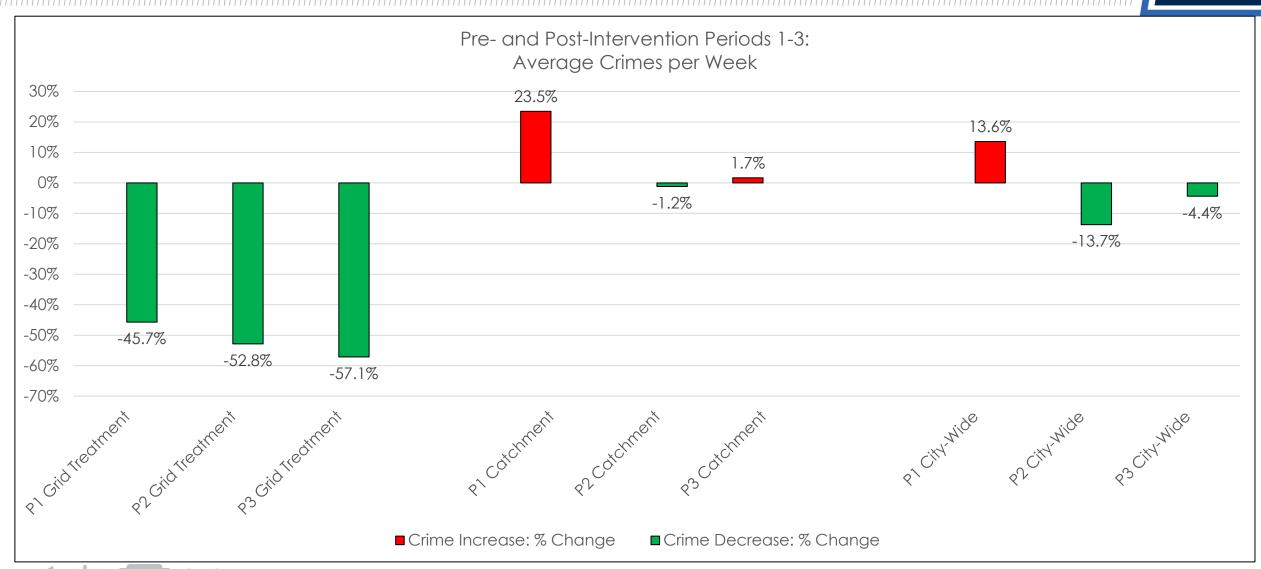
Evaluation Lens (all pre- vs. post-treatment)

- Violent Crime in grids, catchment areas, and city-wide
- Arrests in grids and city-wide



Violent Crime Impact: Periods 1-3

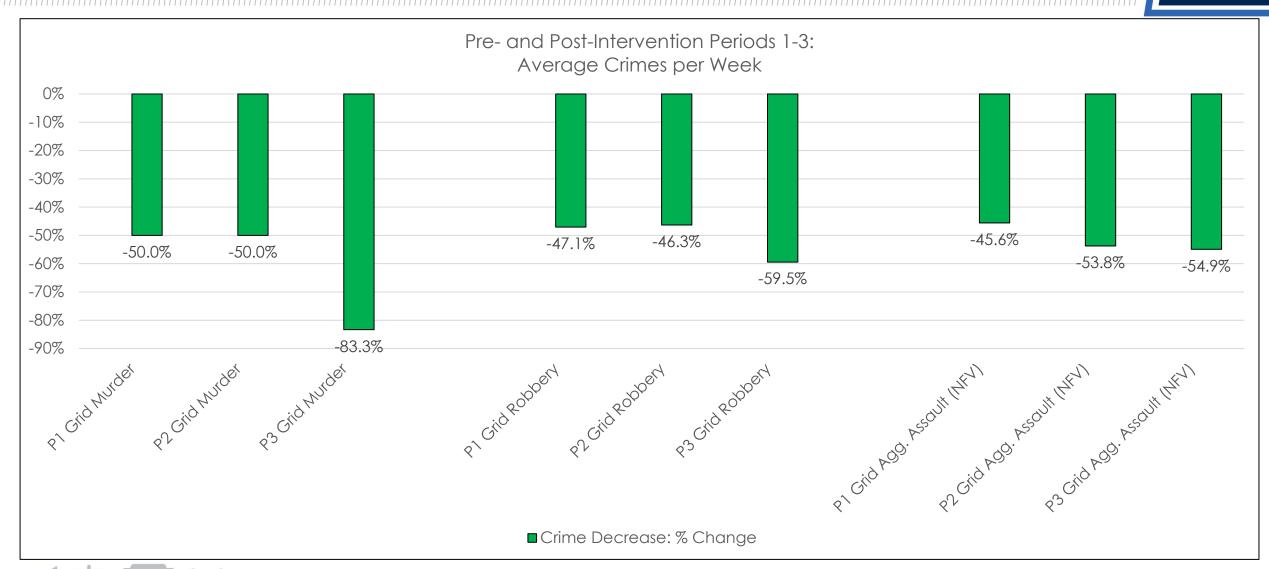






Violent Crime (sub-types) Impact: Periods 1-3

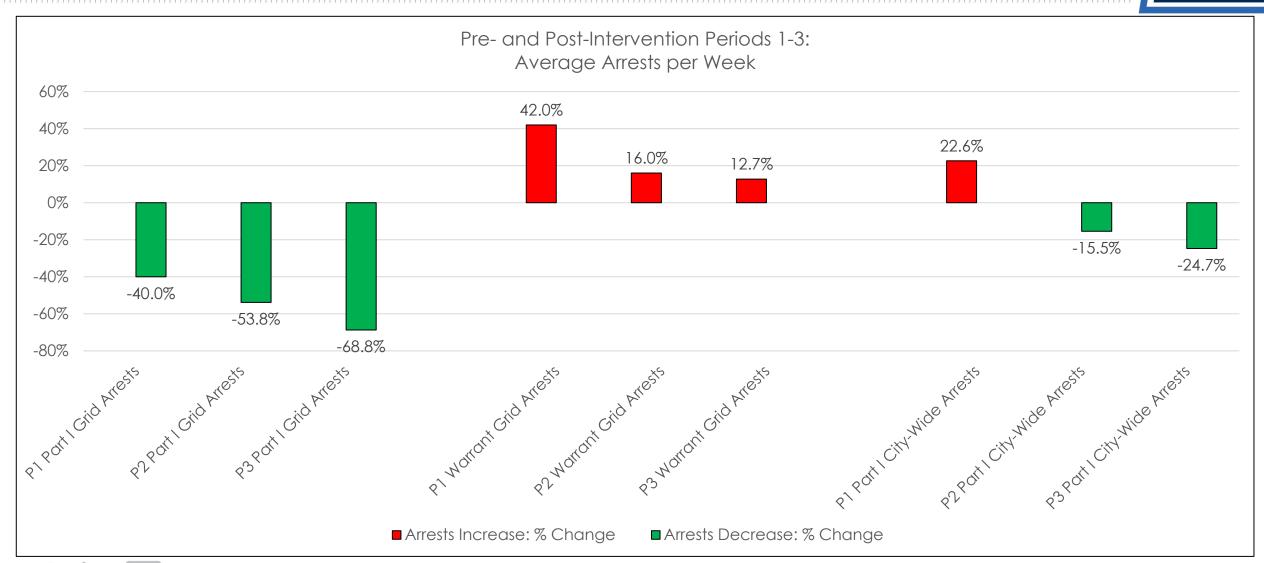






Arrests: Periods 1-3

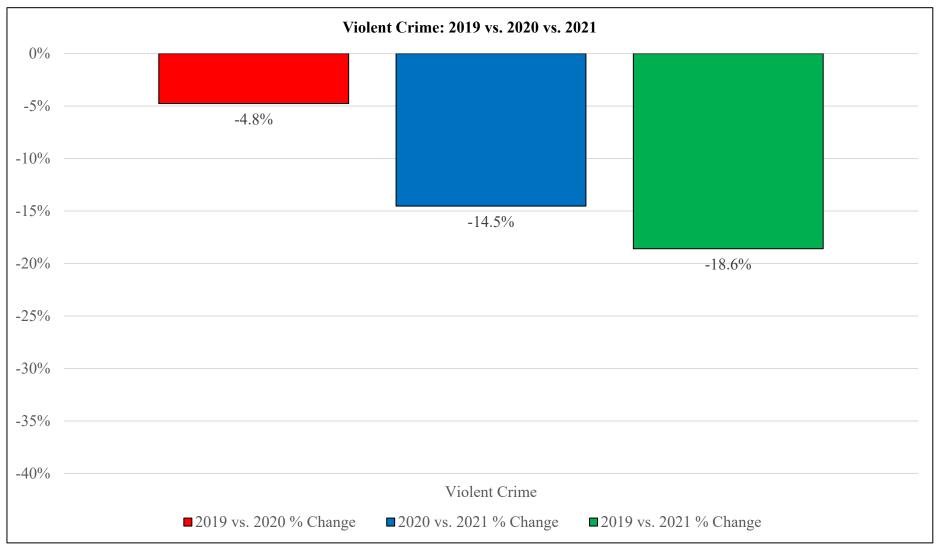






End-of-Year Results (Grids)

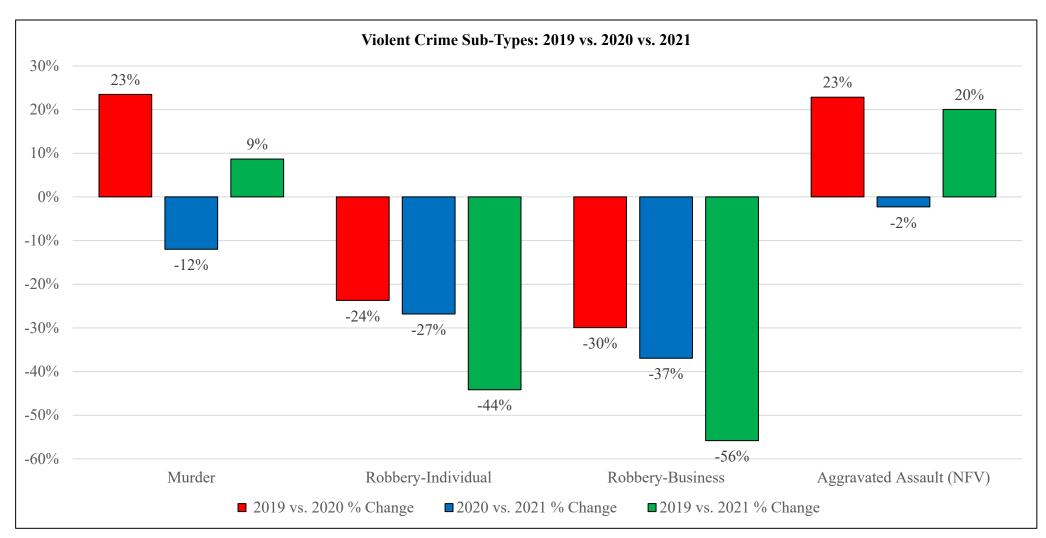






End-of-Year Results by Crime Type







Supplemental Hot Spots Tactics



Bike Team

- Six officers deployed to persistent hot spots (carry-over and
 - emerging grids)
- Place Network Investigations (PNI) locations

Mobile Camera Trailers

- Deployed to top 10-12 hot spots
- Deterrence and intelligence gathering





Supplemental Hot Spots Tactics



PNI Team

- Attended PNI Conference in Colorado in May
- Lessons learned included a dedicated PNI Team
- Team will work PNI designated locations to uncover the criminal network

Apartment Communities Team

- Collaborative effort with Office of Integrated Public Safety Solutions (OIPSS), apartment managers, and residents
- Address root issues contributing to criminal activity
- Develop and implement long-term solutions to eliminate criminal activity
- Improve residents' quality of life
- Communities selected based on an analysis of crime data



Current Status of Crime Reduction Plan



Mid-Term Strategy – Place Network Investigations

- Place-based strategy to address violent places
- Seeks to improve area-level conditions conducive to crime
- Two pilot locations
 - 11700 Ferguson Road
 - 3550 E. Overton Road

Intervention examples

- Conduct risk assessment
- Identify code violations; work with property owners/management to address
- Crime Prevention Through Environmental Design (CPTED) analysis:
 Improve lighting; Tow abandoned/stolen cars
- Office of Integrated Public Safety Solutions office at 3550 E. Overton Rd.



Current Status of Crime Reduction Plan Cont'd



Focused Deterrence (Kick-off meeting held 6/1)

- Target violence undertaken by chronic offenders who are susceptible to criminal justice sanctions
- Change behavior (i.e., reduce violence) by intervening with a targeted, collaborative strategy supported by law enforcement agencies and community partners





Current Status of Crime Reduction Plan: Summary

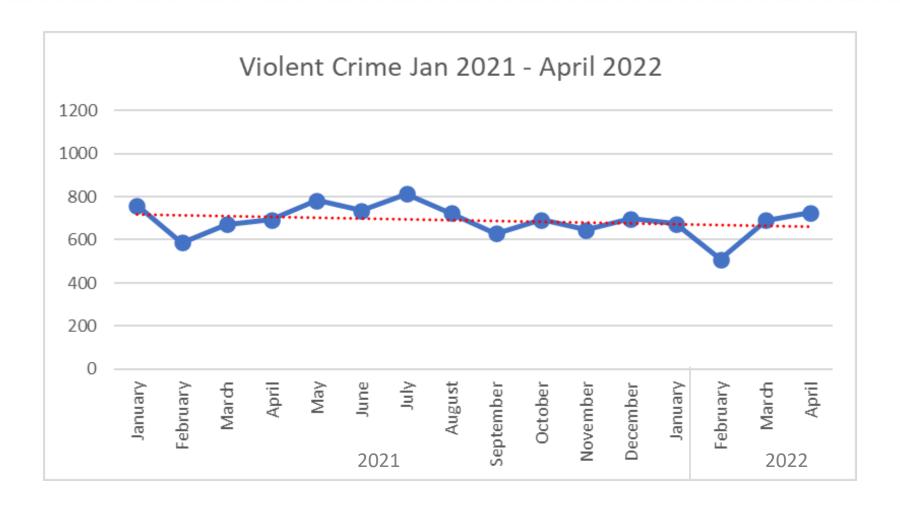


- 1. Hot spots policing continues to show significant positive effects in targeted grids
 - Period 4 evaluation scheduled for July 2022
- 2. Place network investigations are underway in two chronically high crime locations
 - Initial results will be assessed in July
 - Additional sites possibly added in fall
- 3. Focused deterrence
 - Strategy kick-off meeting held June 1 with over 40 participants, including federal law enforcement and social service providers
 - Large-scale strategy that requires significant staffing and resource commitment
 - Initial call-in sessions to be begin Fall 2022



Reversing the Trend by Incidents

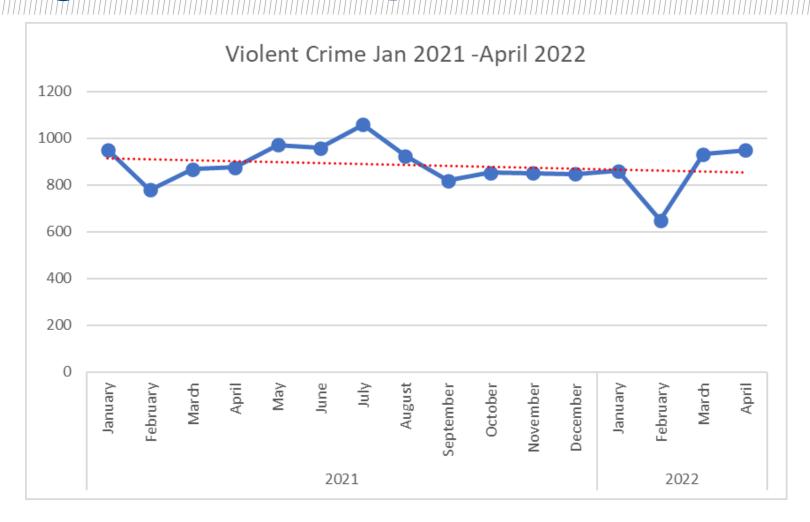






Reversing the Trend by Victims







Current Status



	Compstat Daily	Cri	ne B	riefing	g as	of T	hu	ırsday	Jun	e 9, 2	022		
City Total	Crime	MTD	Lst Mn MTD	Cnt Diff	MTDLY	Cnt Diff		% Chg	YTD	YTDLY	Cnt Diff		% Chg
	Agg Assault FV	44	71	-27	44	0		0.00%	797	866	-69	•	-7.97%
	Agg Assault NFV	135	176	-41	169	-34	\blacksquare	-20.12%	2687	2629	58	A	2.21%
	Sub-Total Assault Offenses	179	247	-68	213	-34	•	-15.96%	3484	3495	-11	\blacksquare	-0.31%
	Murder/Non-Negligent Manslaughter FV	0	1	-1	2	-2	\blacksquare	-100.00%	14	17	-3	\blacksquare	-17.65%
	Murder/Non-Negligent Manslaughter NFV	5	8	-3	2	3		>100%	93	73	20		27.40%
	Sub-Total Homicide Offenses	5	9	-4	4	1	_	25.00%	107	90	17	_	18.89%
	Robbery Business	19	7	12	5	14		>100%	225	195	30		15.38%
	Robbery Individual	53	65	-12	66	-13	\blacksquare	-19.70%	938	952	-14	\blacksquare	-1.47%
	Sub-Total Robbery Offenses	72	72	0	71	1	_	1.41%	1163	1147	16	_	1.39%
	Fondling FV	0	3	-3	5	-5	\blacksquare	-100.00%	17	49	-32	\blacksquare	-65.31%
ity Total Violent	Incest FV	0	0	0	0	0	_	NC	1	0	1	_	NC
	Rape FV	1	1	0	4	-3	\blacksquare	-75.00 %	42	82	-40	\blacksquare	-48.78%
	Sexual Assault with an Object FV	0	3	-3	0	0	_	NC	8	18	-10	\blacksquare	-55.56%
	Sodomy FV	0	2	-2	0	0	_	NC	18	35	-17	\blacksquare	-48.57%
	Sub-Total Sex Offenses FV	1	9	-8	9	-8	•	-88.89%	86	184	-98	\blacksquare	-53.26%
	Fondling NFV	3	5	-2	6	-3	\blacksquare	-50.00%	46	46	0	_	0.00%
	Rape NFV	2	3	-1	7	-5	\blacksquare	-71.43%	68	95	-27	\blacksquare	-28.42%
	Sexual Assault with an Object NFV	0	0	0	0	0	_	NC	16	9	7	_	77.78 %
	Sodomy NFV	0	0	0	4	-4	\blacksquare	-100.00%	30	39	-9	\blacksquare	-23.08%
	Statutory Rape NFV	0	0	0	0	0	_	NC	2	0	2	_	NC
	Sub-Total Sex Offenses NFV	5	8	-3	17	-12	•	-70.59%	162	189	-27	•	-14.29%
	Sub_Total Violent	262	345	-83	314	-52	•	-16.56%	5002	5105	-103	•	-2.02%

DALLAS POLICE DEPARTMENT INTERNAL REPORT FOR COMPSTAT PURPOSES ONLY and REPRESENT PRELIMINARY COUNTS

Data source:Crimebase24-Date format: Date of Occurrence, DOES NOT include All NIBRS Crimes /NIBRS/Emailed Reports/Daily Reports,NIBRS REPORT Compstat Daily V1 Run Date: 6/10/2022 8:44:21 Al

These statistics are preliminary counts of the original police incident reports and may vary from the final UCR (Uniform Crime Reporting) statistics published by the FBI. The above NIBRS crime statistics listed are not final and sometimes adjusted throughout the year due to re-classifications after being investigated or reports filed at a later date by a victim on a daily basis. Murder/Non-Negligent Manslaught '09A' is only one of the three Homicide Offense in the Caegory.



DPD Hiring and Application Numbers, YTD



Hiring Categories	FY 20/21	FYTD 21/22
Police Applications Received by Civil Service	4,481	2456
Sworn Applicant Pool	901	530
Sworn Hired	175	130
Non-Sworn Applicant Pool	890	174
Civilians Hired	230	100



Recruiting Efforts, YTD



- Renewed travel,
 - Over 150 universities visited, many have been HBCU and HACU colleges
 - WCC = Women's College Coalition
 - HBCU = Historically Black Colleges and Universities
 - HACU = Hispanic Association of Colleges and Universities
 - Off Site hiring trip to New York City (April)
 - Bi-weekly applicant processing and testing events
 - Recruiting trip to Camp Pendleton and San Diego Naval Base (May)
 - Recruiting and off-site hiring trip to Puerto Rico (July)
 - Planning off site hiring trip to Chicago or NYC (October)
 - Monthly trip to Fort Hood, TX

Recruiting Efforts, Continued,



- Focus shifted from traditional to digital and social media advertising,
 - Advertising targeting mobile devices and geo-fenced locations
 - Allows for location and event specific advertising campaigns
 - Target specific locations with high numbers of applicants,
 - Movie theatre advertisements in Texas cities to promote Lateral
 - Transfer program
 - Live exercise events for applicants in city parks





Emergency Response Operations



911 Service Level – January 1 thru May 31:

2021: 56.76%

2022: 98.15%

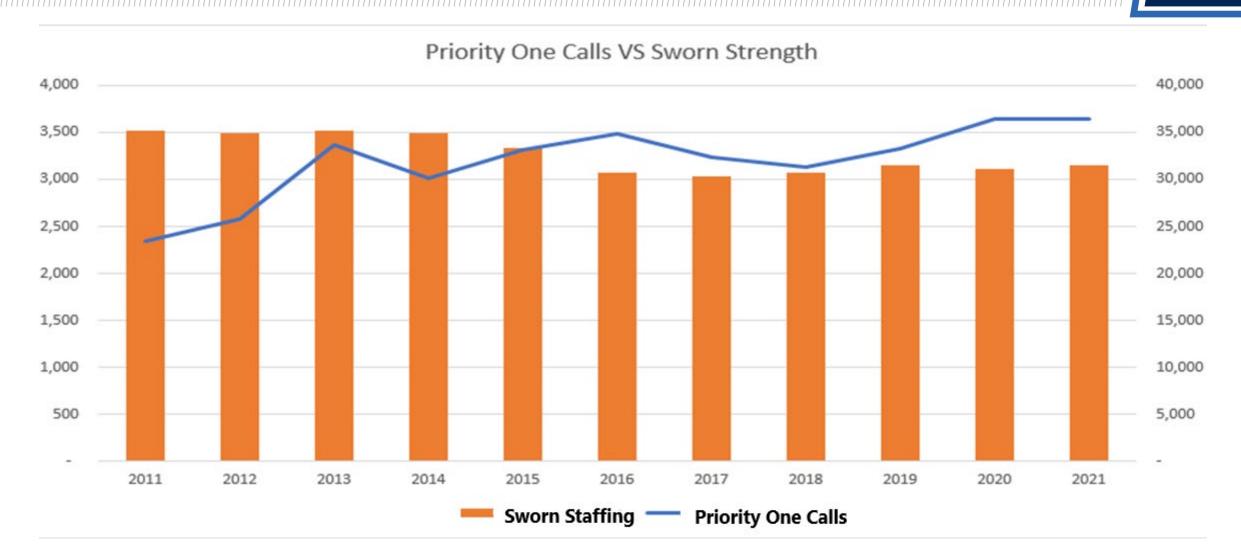
Police Response times- January 1 thru May 31:

	<u>2021</u>	2022	
Priority 1	7.83	8.68	
Priority 2	27.97	48.73	
Priority 3	109.60	242.18	
Priority 4	151.45	306.28	



Priority One Calls vs. Sworn Staffing







FY '22 Call Center Personnel Additions



 Of the 61 positions authorized for FY '22, 52 Communications employees have been onboarded

Communications Positions Hired	Count
911 Call Taker Trainee	32
Office Assistant II	1
Police Dispatcher	8
Police Dispatcher Instructor	1
Police Report Representative	6
Supervisor - Public Safety Communications	4
Total	52

- A total of 149 staff have been hired in the last 18 months
- Vacancies have been due to promotions, resignations and failure of probation



Biennial Budget Executive Summary



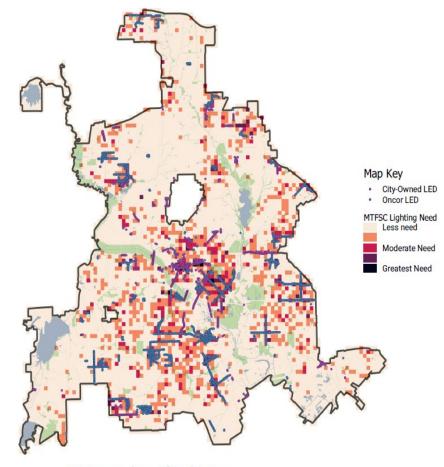
- The FY22-FY23 biennial budget included \$13m in full-year funding for FY22 Step/Market adjustments
 - 2,915 officers are projected to receive an average pay increase of 5% in FY22
- The FY22 adopted budget includes:
 - 141 replacement vehicles and 60 adds; expected receipt in Oct '22
 - Expansion of 911 operations, including equity pay and incentives
 - Hiring of up to 250 new recruits
 - Funding to reduce the backlog of untested sexual assault kits
- Additional items included in the FY23 planned year include:
 - 121 replacement vehicles and 30 adds
 - Hiring of up to 250 new recruits
 - Increase of body-worn cameras (2,250 in FY22; 2,500 in FY23)
 - Funding to reduce the backlog of untested sexual assault kits
- DPD is currently working with City Managers Office (CMO) to identify additional enhancements for the FY23-FY24 biennial budget



Mayor's Task Force on Safe Communities



- Recommendation 1: Urban Blight Remediation
 - Remediated 4,919 blighted properties across the City
 - Budgeted at: \$650,000 (CCS)
 - Risk Terrain Focus Areas:
 - 2,366 properties remediated by OIPSS
 - 37% decrease in arrests and 21% decrease in police calls for service in Risk Terrain Focus Areas
 - 1.3% decrease in aggravated assault non-family violence and weapon law violations
- Recommendation 2: Enhance Outdoor Lighting
 - Installed 3,252 lighting upgrades across the City
 - Budgeted at: \$2,500,000 annually (OIPSS/TRN)
- Recommendation 4: Operate Violence Intervention Program
 - 28% decrease in aggravated assault incidents in Violence Intervention focus areas
 - Budgeted at: \$800,000 annually (OIPSS)



LED Conversions, City of Dallas

Streetlight location and bulb-type data provided by the City of Dallas, Department of Transportation. 'Lighting Need' data from the Mayor's Task Force on Safe Communities was provided by Child Poverty Action Lab.



Office of Integrated Public Safety Solutions (OIPSS)



- The OIPSS is responsible for:
 - Providing a proactive response to persons experiencing behavioral or mental health crisis
 - Facilitating response operations utilizing non-traditional law enforcement partners
 - Improving quality of life by implementing Crime Prevention through Environmental Design principles
 - Enhancing efforts to reduce violent crime and recidivism















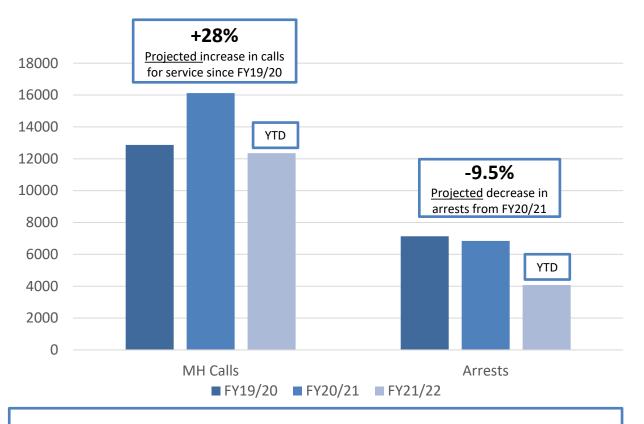




Behavioral & Mental Health Initiatives



Mental Health Calls for Service and Arrests



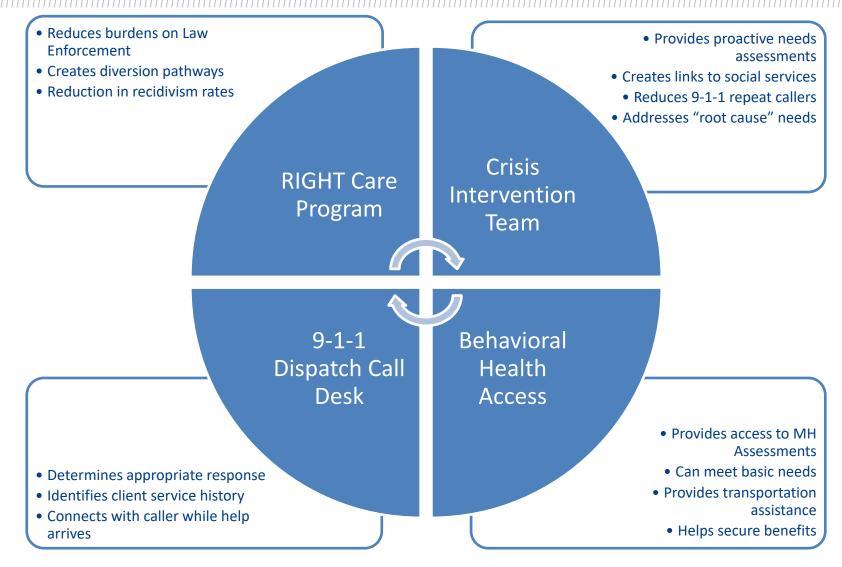
-1107Fewer officers assigned to Mental Health Calls in FY21/22 compared to FY20/21





OIPSS Behavioral Health Strategies







OIPSS Crisis Intervention (CIT) Strategies



- Serves residents with unmet social service needs
- Reduces burden on officers who can focus on violent crime
- Proactively serves residents experiencing crisis situations
- Collaborates with community providers

CIT Response Continuum

De-escalation

Assessment

Referral

Transport

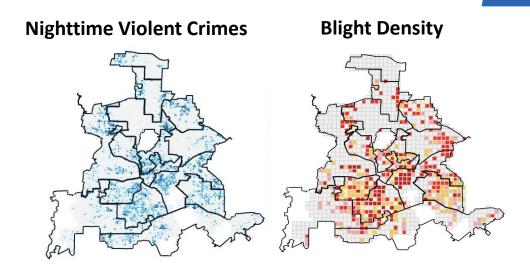
Follow-Up



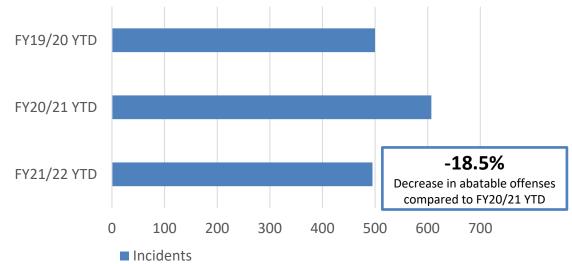
Crime Prevention Through Environmental Design (CPTED)



- Multifamily properties contribute to a large percentage of violent crime and abatable offenses in the City of Dallas
- Multifamily properties are a significant driver of 3-1-1 service requests, nuisance abatement and community prosecution cases
- OIPSS & CCS launched Action Team Model to proactively address issues at multifamily properties and support DPD Nuisance Abatement Unit and Community Prosecution









OIPSS CPTED Strategies













Violence Intervention Strategies



Place Based

Post-Incident Canvassing

Hospital Response Community Events

Case Management







OIPSS Planned Initiatives



Implement CIT response to active 9-1-1 calls

Expand number of multifamily properties served by Action Team model

Focus Violence
Intervention
efforts on at-risk
offenders over
static places

Develop 9-1-1
operations to
include
dedicated mental
health call-takers



R.E.A.L. Change Initiatives



Recovery Services Center:

- Fully staffed operational as of May 4th, 2022
- Since October 2021, Interviewed 2860 persons & Provided Services to 498 persons

Re-Entry Services Program:

- Launched multiple initiatives:
 - Hiring Event planned for July 2022
 - Job coaching sessions provided through J. Erik Jonsson Library
 - Pre-Screening & Fresh Start Eligibility at Community Centers
 - Hutchins State Jail Hiring fair





Next Steps



Continue Implementation of PNI Teams, July 2022

Launch Focused Deterrence, Fall 2022

Expand ACTION Team, July 2022

Evaluate new Risk Terrain locations, July 2022

Add overnight RIGHT Care teams, July 2022

Expand 9-1-1 call-desk, August 2022

Complete install of lighting upgrades ordered, Sept. 2022





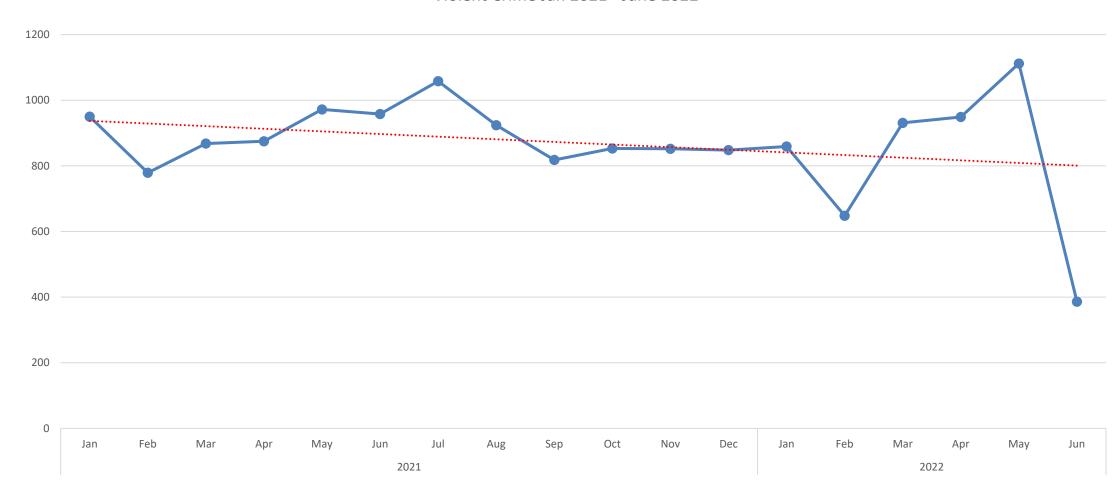
Courtesy: Child Poverty Action Lab & Better Block Dallas



Reversing the Trend by Victims





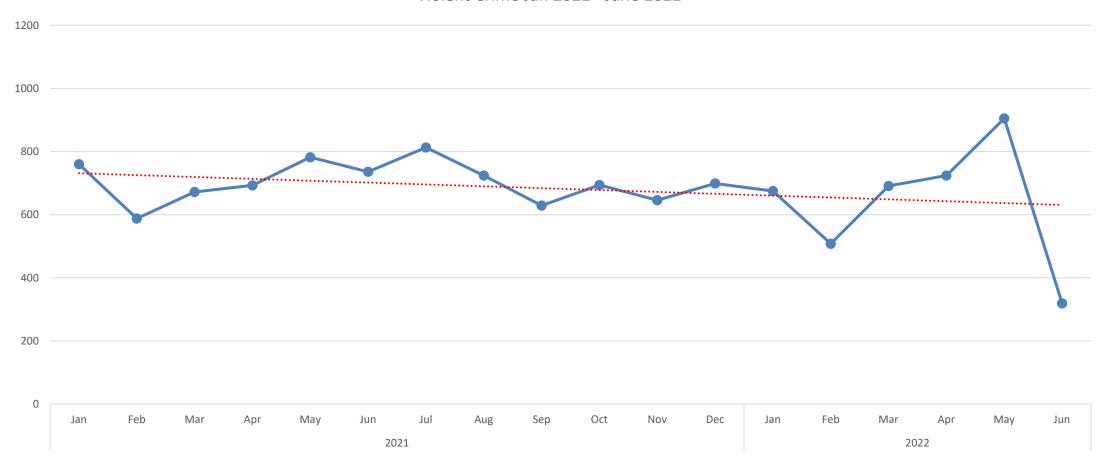




Reversing the Trend by Incidents











Crime Reduction Strategies Update

City Council Briefing June 15, 2022

Eddie Garcia Chief of Police Dallas Police Department Kevin Oden Director (I) Office of Integrated Public Safety Solutions City of Dallas



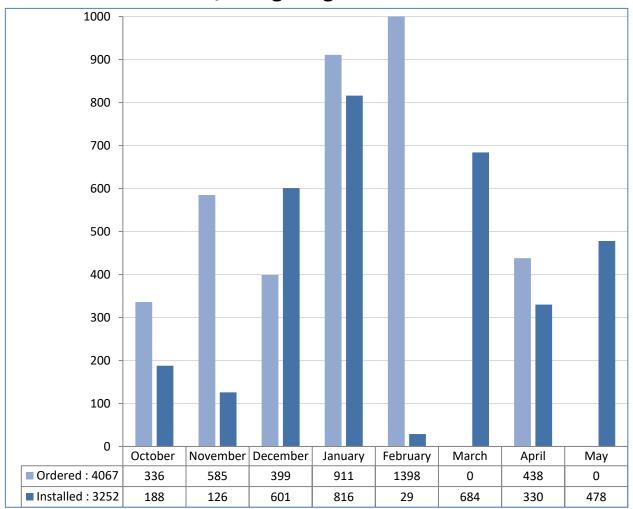
APPENDIX



OIPSS Rapid Response Metrics



FY21/22 Lighting Installations



Risk Terrain Modeling Area Crime Stats

Malcolm X/Marburg	05/31/2022 YTD	05/31/2021 LYTD	Count Diff.	% Change
Arrests	34	53	-19	-35.85%
Calls for Service	232	218	14	6.42%
Weapons Violations	2	3	-1	-33.3%
Illinois/Overton	05/31/2022 YTD	05/31/2021 LYTD	Count Diff.	% Change
Arrests	124	197	-73	-37.06%
Calls for Service	362	533	-171	-32.08%
Weapons Violations	9	23	-14	-60.8%

Risk Terrain Modeling Area Environmental		
Interventions		
Interventions	YTD	
Code violations identified and worked	7626	
Code cases complete by owner compliance	322	
Code cases complete through city intervention	849	
Commercial business inspections	1317	
Vacant lots remediated	430	
Zoning cases worked 1466		
Substandard structure cases worked 2224		

Multifamily Action Team		
Activity	YTD	
Multifamily Property Deficiencies Identified	202	
Deficiencies Addressed by Property Owner	110	
In Progress Deficiencies to be Addressed	92	



OIPSS Crisis Intervention Metrics



Referrals Received	Feb '22 – May '22
DFR Referral	31
DPD Referral	256
Community Referral	18
Clients Served	Feb '22 – May '22
Verified Social Service Referrals	125

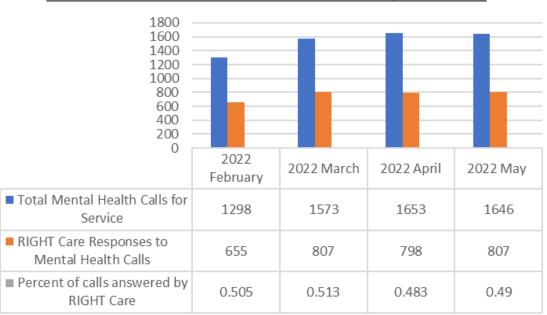
OIPSS Crisis Intervention field operations launched in February 2022. Teams continue to add capacity to respond to residents in crisis.



OIPSS RIGHT Care Metrics



Percent of All Mental Health Calls Answered by RIGHT Care



RIGHT	Care	Call	Outcomes
1/1/01/1	Carc	Call	Outcomes

Activity	Since Inception
Clients Served	11,209
Calls Answered	16,665
Jail Diversions	1941
Total Outreach Calls	769
Total follow up calls	1735
Total	32319

Activity	FYTD	Activity	FYTD
Call Answered	8400	Interviews/Community Events	93
46RC Call	1821	Outreach	262
Boarding Home Calls	539	Referrals	1099
Hospital Diverts	2105	Follow Up	827
Jail Diverts	711	Patrol Officers Used	1031
RCT Transports	379	RCT Transports Percentage	26.6%
Patrol Transports	804	Patrol Transports Percentage	56.3%
DFR Transports	420	DFR Transports Percentage	29.4%
Total Transports	1427	Total Transports Percentage Related to Total number of calls	17.0%
Clients Served	4425	Clients Served Percentage Relative to Calls Answered	52.7%



OIPSS Violence Intervention Metrics



Change in violent crime rates across all focus areas:

	# of crimes YTD (Jan 1 - May 1 '22)	# of crimes LYTD (Jan 1 - May 1 '21)	# / % change in crime
Agg Assault - NFV	92	120	-28 / -23%
Murder & non- neg. manslauter	3	3	0 / 0%
Robbery - Business	4	6	-2 / -33%
Robbery - Individual	45	39	+6 / +15%

Key milestones achieved:

- •Responded to **92** incidents of violent crimes
- •Added **62** people to team caseload
- •Held **3** quarterly retreats, **31** community events and **23** youth events
- •Assigned to **12** Apartment Complexes

Output Metrics:

Activity	Year to Date
Violence Interruption Contacts	616
Mentoring Contacts	397
Social Service Referrals	289
Employment Opportunity Referral	370
Hospital Response	1
Community Engagement Events	88
Coordination Meetings	117
Youth Programs	52



Nuisance Abatement & Community Prosecution Metrics



Ch. 125 Litigation	FY21/22
Lawsuits Filed	3
Injunctions/Applications	6
Contempt/Motions	4
Receivers/Motions	4

Habitual Criminal Properties	FY21/22
Preliminary Designations	21
Final Designations	14
Appeals to PLAB	6

Total Cases	FY21/22
Opened	54
Closed	16
Pending	34

Other Activities	FY21/22
TABC Protests	2
Civil Forfeiture Hearings	32
Other Properties Evaluated for CPTED	136
Property Owners Contacts	237

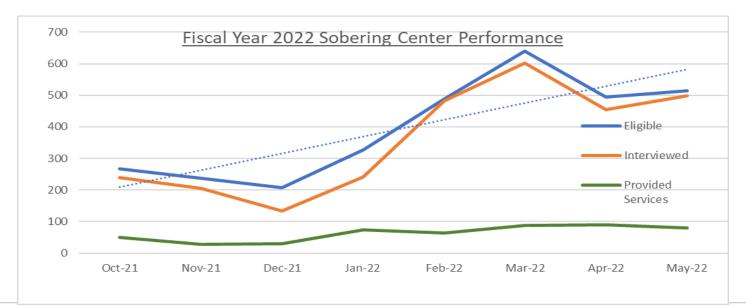
*above metrics only reflect crime focused activity



Recovery Services Center Metrics



Date	Admissi ons Eligible	Admissions Interviewed	Interviewed Homeless	Total Interviewed	Homeless Percentage	Provided Services	Percentage	Current Repeat Offenders
Oct-21	267	239	46	89.51%	19.25%	49	20.50%	10
Nov-21	238	206	42	86.55%	20.39%	27	13.11%	11
Dec-21	207	134	40	64.73%	29.85%	30	22.39%	9
Jan-22	327	241	36	73.70%	14.94%	73	30.29%	6
Feb-22	489	483	38	98.77%	7.87%	63	13.04%	3
Mar-22	640	603	57	94.22%	9.45%	87	14.43%	4
Apr-22	495	455	69	91.92%	15.16%	89	19.56%	0
May-22	515	499	81	96.89%	16.23%	80	16.03%	1
Total	3178	2860	409	89.99%	14.30%	498	17.41%	44







City of Dallas

1500 Marilla Street Council Chambers, 6th Floor Dallas, Texas 75201

Agenda Information Sheet

File #: 22-1386 **Item #:** D.

Silver Line Project Update



Agenda



- Project Background
- Project Design Status
- Other Project Enhancements
- Next Steps
- Discussion



Project Background



- Included in the DART 2030 Transit Plan, the DART Silver Line project was approved in October 2006.
- The DART Silver Line will span 26 miles across the cities of Plano, Richardson, Dallas, Addison, Carrollton, Coppell, and Grapevine and will include 47 street/thoroughfare crossings with 11 of those crossings being within the City of Dallas.
- Two of the 11 Silver Line crossings are currently planned to be grade separated; those grade separations are planned at Coit Rd. and Hillcrest Rd.
- The Coit Rd. and Hillcrest Rd. grade separations and the Cypress Waters and Knoll Trail stations were supported through Council Resolution 18-04088 on March 28, 2018.
- The current Silver Line budget is \$1.9B and is projected to go into operation in late 2024.



Project Design Status



- The design of the DART Silver Line project is guided through several documents such as:
 - The Master Interlocal Agreement (ILA) Between Dallas Area Rapid Transit (DART) and the City of Dallas (February 28, 1990),
 - Master ILA Supplemental Agreement #1, Planning and Development, Section 9. Traffic Mitigation Measures (August 1994),
 - License between DART and City of Dallas for Meandering Way Pedestrian Crossing (May 12, 2009), referred to as the Preston Ridge Trail,
 - DART facilitated an action by Surface Transportation Board to abandon freight in north Dallas, per City's request (January 22, 2010).



Project Design Status



- The design of the DART Silver Line project is guided through several documents such as (cont.):
 - Master Supplemental ILA Agreement No. 10, COD Hike and Bike Trail System (November 23, 2015),
 - The COD City Council unanimously passed Resolution 18-04088 defining stations and grade separations at Hillcrest and Coit (March 28, 2018),
 - DART passes Service Plan Amendment (August 28, 2018),
 - DART passes \$10,392,000 in betterments in addition to \$4,492,600 in residential betterments (August 28, 2018),
 - FEIS/ROD issued by FTA which includes at-grade alignment with warranted grade separations (November 2018).



Project Design Status



- DART is using the design-build delivery method to construct the Silver Line project; the various design packages are currently from 60% - 100% complete and construction activities have started.
- Design plans are being reviewed by the City Departments of Transportation, Dallas Water Utilities, and Public Works for conformance to City standards.
- There is concurrence on many project design elements but DART, the North Central Texas Council of Governments (COG), and City staff have been evaluating items such as:
 - The drainage plans at Hillcrest Rd.,
 - Street closures necessary on Coit Rd. to add ADA-compliant crosswalks on all four sides of the Sugar Cane Way intersection,
 - Grade Crossing safety,
 - City of Dallas request for additional grade separations at Dickerson St. and Meandering Way.



Drainage at Hillcrest



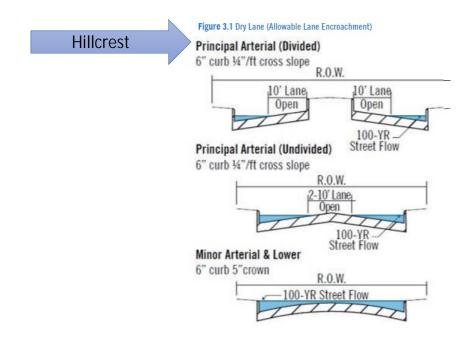
- Drainage Plans on Hillcrest
 - DART was requested to include inlets and a pump station large enough to ensure no ponding during rain events.
 - COD 2019 Drainage Standards require maintaining one 10ft travel lane in each direction during the 100-year storm event. A 100-year storm event equates to 9.37 inches of rain in a 24-hour period and has 1% annual chance of occurrence.
 - Current proposed Silver Line drainage design:
 - Exceeds 2019 COD Drainage Standards,
 - Maintains at least two 10ft lanes in each direction during 100-year storm event.
 - Note that, for traffic safety, current design of Hillcrest Rd. includes 6ft median.



City of Dallas Drainage Design Requirements



 3.2.1 Street Capacity - One lane of traffic in each direction must remain open for Principal Arterial streets





Coit Road/Sugar Cane Way



- Street Closures on Coit Rd. to Construct ADA-Compliant Crosswalks on all Four Sides of the Sugar Cane Way Intersection
 - The design of the Coit Rd. Silver Line crossing calls for a grade separation with the roadway elevated over the rail.
 - The addition of a traffic signal and the ADA-compliant crosswalks on all four sides of the Coit Rd./Sugar Cane Way intersection will require:
 - Approximately 6 months of construction,
 - A two-week period of a full closure of the intersection.
 - To mitigate traffic impacts during the construction period, DART will partner with the City to fund a permanent traffic signal at Coit Rd. and Alocasia Dr. and the City will design and install.



Coit Road/Sugar Cane Way



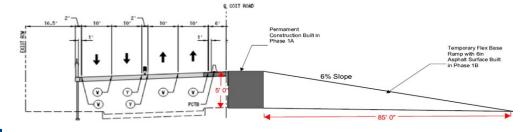
- Coit Rd. at Sugar Cane Way
 - Coit Rd. will be grade separated over the Silver Line.
 - The final configuration of Coit Rd. and Sugar Cane Way provides ADA-compliant crosswalks on all four sides of the Coit Rd./Sugar Cane Way intersection.
 - The final elevation of Coit Rd. at Sugar Cane Way will require careful construction phasing to maintain access to/from University Place neighborhood.
 - To mitigate traffic impacts during the construction period, DART will partner with the City to fund a permanent traffic signal at Coit Rd. and Alocasia Dr. and the City will design and install.
 - The elevations of the grade separation at Coit Rd. are pending design items due to differences in interpretation of the Silver Line ILA (SA 11).



Sugar Cane Way Traffic Phasing



- DART will provide continuous emergency access throughout construction.
- Project will require limited full closure for two weeks. Extended work hours could expedite.
- Some residential access to and from Sugar Cane Way can be maintained throughout most of the project.
- DART will work with COD to develop communications plan for neighborhood and impacted businesses.



Temporary Ramp At Sugar Cane Way Intersection



Keys to Grade Crossing Safety



According to Operation Lifesaver, the three keys to grade crossing safety is Education, Engineering and Enforcement

- Education DART's Transit Education program includes crossing safety and starts at least two years prior to revenue service. Ongoing education continues after service begins.
- Engineering All Silver Line crossings in the City of Dallas include supplemental safety measures, enhanced safety measures including active warning devices, gates, signage and fencing. Current design meets and exceeds industry best practices.
- Enforcement DART works with local law enforcement and first responders through Silver Line's Fire, Life Safety Committee to review designs, discuss enforcement, and develop incident response training and protocols.



Safety Enhancements at Crossings



Quiet Zone requirements

- All crossings will have active warning devices and gates for vehicles and pedestrians.
- The City of Dallas is responsible for submitting the Quiet Zone Applications.

Additional crossing requests

- Pedestrian gates will have drop chains where requested in the field diagnostic report.
- DART will include the requested illuminated advanced warning signs in the crossing design packages.
- 6ft. fencing will be used between pedestrian gates and sounds walls at the crossings.



Safety Enhancements at Crossings



Additional safety requests (cont.)

DART is conducting a sight triangle analysis at all areas of concern.
 Where sound walls must be adjusted, DART will demonstrate that noise impacts are maintained below thresholds established in FEIS and DART policy. Where an impact exceeding thresholds is identified, DART will develop appropriate mitigation measures.

Other requests

- DART will perform an illumination study for areas of concern using currently established standards and requirements.
- DART will build a 6ft sidewalk within DART ROW and will provide a reasonable transition to existing sidewalk width immediately adjacent to DART ROW.
- DART has included Hike and Bike Trail (HBT) connections at all at-grade crossings in design plans.



Safety Enhancements at Crossings

LT2	

	Quiet Zone Safety Measure	Other Safety Enhancements
East Beltline Road	Entrance gate with existing median.	DART agrees to pay for relocation of gates when COD widens Belt Line.
Dallas North Tollway Frontage (SB)	Two entrance gate, a cantilever gate and two pedestrian gates, one for each pedestrian movement.	Pedestrian gates and fencing included in design.
Dallas North Tollway Frontage (NB)	Two entrance gate, a cantilever gate and two pedestrian gates, one for each pedestrian movement.	A 6 ft fence between end of sound wall and back of sidewalk to tie into pedestrian gates. Addition of 6 ft sidewalk. Northbound sidewalk will be added within DART ROW.
Knoll Trail Drive	Four quadrant gates and four pedestrian gates.	Installation of full traffic signal on north and south side of tracks. 16 parking spaces leased from adjacent property owner for drop off. Addition of 6 ft sidewalk on west side of road. East side will have HBT.
Davenport Road (West)	Entrance gates with one ft wide curb barrier and delineators. No exit gates required. Installation of pedestrian gates.	Addition of drop chains to ped gates. Installation of bollards for hike and bike trail. A 6 ft fence between end of sound wall and back of sidewalk to tie into pedestrian gates.
Campbell Road	Advanced warning signage, four- quadrant gate with existing raised median. Pedestrian gates.	A 6 ft fence between end of sound wall and back of sidewalk to tie into pedestrian gates.



LT2 Edit to be consistent with previous slide

Lebeau, Tom, 6/9/2022

Safety Enhancements at Crossings

LT3	

	Quiet Zone Safety Measure	Other Safety Enhancements
Davenport Road (East)	Four quadrant gates with median. Pedestrian gates.	A 6 ft fence between end of sound wall and back of sidewalk to tie into pedestrian gates.
Hillcrest	Grade Separated	Grade Separated
McCallum Blvd	Four quadrant gates with median. Pedestrian gates.	A 6 ft fence between end of sound wall and back of sidewalk to tie into pedestrian gates.
Meandering Way	Four quadrant gates with delineators. Pedestrian gates.	A 6 ft fence between end of sound wall and back of sidewalk to tie into pedestrian gates. Advanced warning sign on Preston Ridge Trail.
	Four quadrant gates with median. Pedestrian gates.	A 6 ft fence between end of sound wall and back of sidewalk to tie into pedestrian gates. NCTCOG to conduct a Safe Routes to School study.
Coit	Grade Separated	Grade Separated



LT3 Edit to be consistent with previous slide

Lebeau, Tom, 6/9/2022

Safety Enhancements at Crossings



Current Design at Meandering Way





Grade Separations



- City requested additional Grade Separations at Dickerson St. and Meandering Way
 - DART, COG, and City staff evaluated additional grade separations at Dickerson St. and Meandering Way.
 - Institute of Transportation Engineers (ITE) Grade Separation Evaluation Methodology is applicable to all existing at-grade crossings through DART's service area.

Grade Separation Methodology

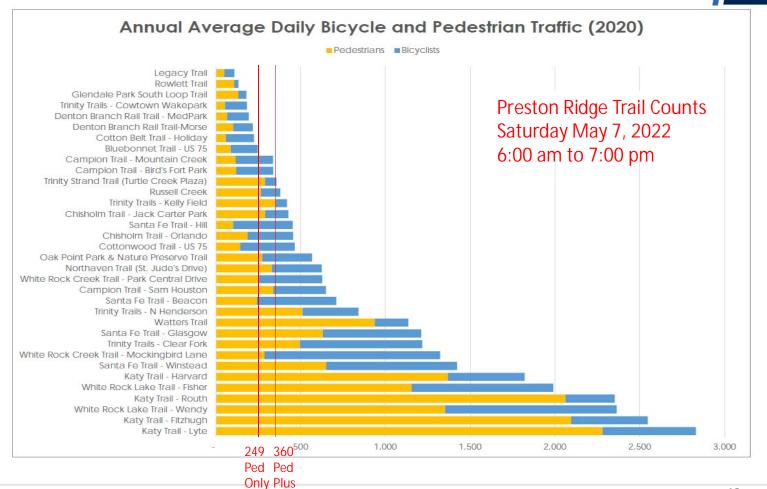
Roadway At-Grade Crossing	2040 ADT	2020 No. of Lanes	ITE Category
Knoll Trail Drive	13,493	4	1
Davenport Road (south)	4,634	4	1
Campbell Road	28,405	6	2
Davenport Road	5,363	2	1
Hillcrest Road	19,620	6	1
McCallum Boulevard	8,941	4	1
Meandering Way	4,438	4	1
Dickerson Street	1,831	2	1
Coit Road	58,777	6	3



Grade Separations



- Consideration of Additional Grade Separation at Meandering Way (cont.)
 - Evaluated bicycle and pedestrian counts of the Preston Ridge Trail.



Bike



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Grade Seperations



- Consideration of Additional Grade Separation at Dickerson St. and Meandering Way (cont.)
 - Based upon vehicle and pedestrian data, grade separations at Dickerson St. and Meandering Way are unwarranted.
 - Current design exceeds industry best practices for safety measures at each grade crossing.



Grade Separations



- Consideration of Additional Grade Separation at Dickerson St. and Meandering Way (cont.)
 - Estimated minimum net costs for grade separation (tunneling) at Dickerson St. and Meandering Way is \$400M.
 - Estimated cost to build Silver Line overhead (from before Coit to beyond Hillcrest) is \$300M.
 - Roadway grade separation would delay the project by 1 to 2 years.
 - The COG has indicated a willingness to partially fund a pedestrian bridge for the PRT but the City would need to fund the electric utilities relocation.



Grade Separations



- Consideration of Additional Grade Separation at Dickerson St. and Meandering Way (cont.)
 - Net costs of unwarranted grade separation is the responsibility of the City of Dallas based on Master ILA Supplemental Agreement #1, Section 9.4:
 - Preston Ridge Trail crossing is granted through a license between DART and City of Dallas for Meandering Way Pedestrian Crossing, referred to as the Preston Ridge Trail (May 12, 2009).



Other Project Enhancements



- In addition to the new DART-funded traffic signal at Coit Rd./Sugar Cane Way, DART has provided funding towards four new traffic signals at:
 - Hillcrest and La Manga,
 - Campbell and Meandering Way,
 - · Coit and Meandering Way,
 - Coit and Alocasia.
- DART will fund median modifications at Campbell Rd. and COD will construct.
- The COG will be funding the completion of sound wall panels for the University Place PISD property.
- DART and City staff are evaluating the need for traffic signal preemption near several Silver Line crossings.



Next Steps



- Ensure all project elements comply with the FEIS/ROD issued by FTA (November 2018).
 - All revised project elements are reviewed for compliance by the FTA.
- If determined there is deviation to the elevation requirements on Coit Rd. that cannot be mitigated, staff would explore a Letter of Agreement consistent with Section IX of Silver Line ILA.
- Complete and submit the Quiet Zone Applications prior to Silver Line revenue service.





Discussion







City of Dallas

1500 Marilla Street Council Chambers, 6th Floor Dallas, Texas 75201

Agenda Information Sheet

File #: 22-1387 Item #: E.

Short Term Rental Discussion



Proposed Short-Term Rental Registration and Zoning Ordinances Update

Dallas City Council June 15, 2022

Julia Ryan AICP, Director Planning and Urban Design

Lynetta Kidd, Interim Director Code Compliance Services

Presentation Overview



- Presentation Purpose
- Potential Zoning Code Amendments and Recap from June 1, 2022
- Summary of Registration Ordinance Amendments
- Proposed next steps



Presentation Purpose



 Provide Council an update of Short-Term Rental zoning and registration options as a follow up from June 1, 2022





Potential 51A Zoning Code Amendments Additional option

Julia Ryan, AICP, Director Planning and Urban Design City of Dallas



Additional Option for Chapter 51A



Added to reflect the City Council briefing discussions and 5-signature memo:

- <u>Create a new use that defines Short Term Rental (STR) as a lodging use</u>, with the same definition as the one presented at the June 1, 2022, briefing.
 - •Include a new use "Short Term Rental" under the Lodging Uses Category, Section 51A-4.205.
 - •Only allowed in the same zoning districts where the other lodging uses are generally allowable.
 - The new use may require a Certificate of Occupancy (details to be finalized).
 - •The new use will require registration with the City.





Potential 51A Zoning Code Amendments as presented on June 1, 2022

Julia Ryan, AICP, Director Planning and Urban Design City of Dallas



Summary of 51A Potential Amendments



- •A potential definition for a new land use for Short-Term Rental under the Lodging Use Category, Section 51A-4.205: A full or partial dwelling unit that is rented to occupants for fewer than 30 consecutive days per rental period.
- •Additional provisions:
 - to require compliance with the registration chapter;
 - limit the number of STRs in a single unit to one;
 - prohibit an STR from being used as an event venue, any commercial amusement, restaurant, or any other use unless the location possesses a Certificate of Occupancy for that use.



Summary of 51A Potential Amendments



- New <u>Short-term rental definition</u>, options for discussion*:
 - •Option A: Create two types of STR based on owner-occupied status. The two types would be treated differently by the zoning code, include some additional zoning regulations, and each would be allowable in different zoning districts.
 - Option B: No distinction between owner-occupied status. The option includes some additional zoning regulations.
- Creation of a new use and its regulations: Event Venue



*Numbering of options does not reflect a preference or hierarchy; it is a random assignation



Proposed Registration Ordinance (Chapter 27)

Lynetta Kidd, Interim Director Code Compliance Services City of Dallas



Summary of Registration Ordinance Amendments



Proposed new section of Chapter 27 - Short-Term Rentals

- Amendments to be drafted in conjunction with the zoning ordinance
- Require all STR owners/hosts to:
 - Register annually through application
 - Pay registration fee to cover costs of the program
 - Provide emergency contact to respond to issues



Summary of Registration Ordinance Amendments



Proposed new section of Chapter 27 – Short-Term Rentals

- City staff to:
 - Inspect upon initial registration/complaints
 - Notify neighbors of STRs
 - Require 1,500-foot distance
 - Provide a registration revocation and appeal process



Summary of Registration Ordinance Amendments



- Proposed new section of Chapter 27 Short-Term Rentals
 - City staff to:
 - Promote responsible STR management and ownership by:
 - Posting STR registration number on listing
 - Prohibiting listings of unregistered properties



Proposed Schedule/Next Steps



June	Chapter 51 and 51A amendments briefed to ZOAC
July	City Plan Commission public hearing for Chapters 51 and 51A amendments for City Council consideration
August	Proposed Amendments to Chapters 51 and 51A + Chapter 27 ordinance briefed to City Council
September	Proposed Amendments to Chapters 51 and 51A + Chapter 27 ordinance and additional regulations on voting agenda





Proposed Short-Term Rental Registration and Zoning Ordinances

> Dallas City Council June 1, 2022

> > Julia Ryan AICP, Director Planning and Urban Design

Lynetta Kidd, Interim Director Code Compliance Services

Presentation Overview



- Presentation Purpose
- Key Themes from May 4 Briefing
- Proposed Chapter 51A Amendments
- Permitting Options, Recommendations, and Challenges
- Registration Process and Licensing Requirements
- Proposed Schedule



Presentation Purpose



- Present Short-Term Rental Regulation proposals to develop a STR registration and zoning ordinance based on:
 - STR Task Forces
 - Stakeholder and community feedback
 - City Council
- Receive feedback and direction from City Council on zoning & registration options



Key Themes of May 4 Briefing



- Accountability of platforms and STR operators
- Emphasis on enforcement and full cost recovery
- Differentiation of owner occupied vs. nonowner occupied





Proposed 51A Zoning Code Amendments

Julia Ryan, AICP, Director Planning and Urban Design City of Dallas



Summary of 51A Amendments



- New Short-term rental definition, options for discussion*:
 - Option A: Definition and additional land use regulations in 51A and regulations in Chapter 27
 - Option B: Definition and minimal regulations in 51A with all regulations in Chapter 27
- Creation of a new use: Event Venue



*Numbering of options does not reflect a preference or hierarchy; it is a random assignation

Draft Zoning Ordinance Amendment



Option A: Definition and additional regulations in Zoning

SEC. 51A-4.205.LODGING USES

- (x) Short-Term Rental.
- (A) Definition: A full or partial dwelling unit that is rented to occupants for fewer than 30 consecutive days per rental period.
- (i) Type 1 short-term rental: A short-term rental as defined above that is occupied by the owner of the property. Occupied status is determined by property tax homestead exemption status as recorded by the Central Appraisal District for the county in which the property is located.
- (ii) Type 2 short-term rental: A short-term rental as defined above that is not occupied by the owner of the property and is intended for full-time use as a short-term rental.



Draft Zoning Ordinance Amendment



Option A: Definition and additional regulations in Zoning

SEC. 51A-4.205. LODGING USES

- (x) Short-Term Rental. (cont'd)
- (B) Districts permitted:
 - (i) For a Type 1 short-term rental, by right in all districts. {Owner Occupied}
 - (ii) For a Type 2 short-term rental: {Non-Owner Occupied}
- (a) by right in the following districts: A(A) Agricultural, MF-1(A) Multifamily, mixed use, CR Community Retail, RR Regional Retail, CS Commercial Service, LI Light Industrial, IM Industrial Manufacturing, IR Industrial Research, and central area.



Draft Zoning Ordinance Amendment



Option A: Definition and additional regulations in Zoning

SEC. 51A-4.205. <u>LODGING USES</u>

- (x) Short-Term Rental. (cont'd)
- (C) Required off-street parking: One space per full or partial dwelling unit leased to occupants.
- (D) Required off-street loading:

SQUARE FEET OF FLOOR AREA	TOTAL REQUIRED SPACES OR
IN STRUCTURE	BERTHS
0 to 10,000	NONE
10,000 to 50,000	1
50,000 to 100,000	2
Each additional 100,000 or	1 additional
fraction thereof	





Option A: Definition and additional regulations in Zoning

SEC. 51A-4.205. LODGING USES (cont.)

- (E) Additional provisions:
- (i) This use must comply with Chapter ##, "Short-term rentals" of the Dallas City Code.
 - (ii) The number of short-term rentals in a single dwelling unit may not exceed one.
- (iii) A short-term rental must not be used as a commercial amusement (inside), commercial amusement (outside), event venue, restaurant, or any other use unless located in a zoning district in which the use is permitted and a Certificate of Occupancy is issued for the use.





Option B: Definition and minimal regulations in Zoning

SEC. 51A-4.205. LODGING USES

- (#) Short-term rental.
- (A) Definition: A full or partial dwelling unit that is rented to occupants for fewer than 30 consecutive days per rental period.
- (B) Districts permitted: By right in all districts.
- (C) Required off-street parking: One space per full or partial dwelling unit leased to occupants.





Option B: Definition and <u>minimal</u> regulations in Zoning SEC. 51A-4.205. <u>LODGING USES (cont.)</u>

- (#) Short-term rental.
- (D) Required off-street loading:

SQUARE FEET OF FLOOR AREA IN STRUCTURE	TOTAL REQUIRED SPACES
	OR BERTHS
0 to 10,000	NONE
10,000 to 50,000	1
50,000 to 100,000	2
Each additional 100,000 or fraction thereof	1 additional

- (E) Additional provisions:
 - (i) This use must comply with Chapter ##, "Short-Term Rentals" of the Dallas City Code.
 - (ii) The number of short-term rentals in a single dwelling unit may not exceed one.
 - (iii) A short-term rental must not be used as a commercial amusement (inside), commercial amusement (outside), event venue, restaurant, or any other use unless located in a zoning district in which the use is permitted and a Certificate of Occupancy is issued for the use.





Event Venue: Proposed new use

SEC. 51A-4.210. RETAIL AND PERSONAL SERVICE USES.

Event venue.

- (A) Definition: An establishment primarily engaged for the purpose of hosting guests at private events such as banquets, receptions, charitable gatherings, ceremonies, or celebrations. This use does not include a residential property when used for events hosted by the occupant of the property.
- (B) Districts permitted: By right in the following zoning districts: CR Community Retail, RR Regional Retail, CS Commercial Service, industrial, central area, mixed use, multiple commercial, UC-2 Urban Corridor, and UC-3 Urban Corridor districts. Residential Adjacency Review (RAR) is required for any event venue that is located within 300 feet, measured in a direct line between the nearest property line where this use is conducted and the nearest boundary of a residential zoning district.





Event Venue: Proposed new use

SEC. 51A-4.210. RETAIL AND PERSONAL SERVICE USES. (cont.)

- (C) Required off-street parking: one space per 200 square feet of floor area.
- (D) Required off-street loading:

SQUARE FEET OF FLOOR AREA	TOTAL REQUIRED SPACES OR
IN STRUCTURE	BERTHS
0 to 10,000	NONE
10,000 to 60,000	1
Each additional 100,000 or	1 additional
fraction thereof	





Event Venue: Proposed new use

SEC. 51A-4.210. RETAIL AND PERSONAL SERVICE USES. (cont.)

- (E) Additional provisions:
- (i) If applicable, an event venue must comply with Chapter 42A, "Special Events; Neighborhood Markets; Dallas Farmers Market Farmers Market; Streetlight Pole Banners" of the Dallas City Code.



Schedule/Next Steps



Today	Receive guidance and feedback from City Council on Chapter 51 and 51A and Chapter 27 amendments
June	Chapter 51 and 51A amendments briefed to ZOAC
July	City Plan Commission public hearing for Chapters 51 and 51A amendments for City Council consideration
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Proposed Registration Ordinance (Chapter 27)

Lynetta Kidd, Interim Director Code Compliance Services City of Dallas



Registration Options & Recommendations



Ordinance Options

Recommendations

Registration - owner/host/agent (ATL/ARL)

Require STRs to obtain a license prior to platform listing within the City of Dallas (ATL/ARL)

Allow for the collection of fees to cover all costs (COD/ATL/ARL)

Require distance between STRs of 1,500 feet for single family and duplex districts; maximum of 10% of the total dwelling units on a property for all other zoning districts

Notification of neighbors within 300 ft by city staff (ATL)

Require owner to have an emergency contact on file to respond onsite to emergency concerns within a one-hour timeframe

Require all listings on platforms to include the license number



Registration Options & Recommendations



Ordinance Options

Recommendations

No exemption from Single Family Registration if owner rents for periods greater than 30 days (ATL/ARL)

Registration to be renewed annually or at the change of ownership (ARL)

Allow for inspections, including night inspections (ARL/ATL)

Self-certification program eligibility for good neighbor properties (COD)

Host/owner/agent liability for failure to allow for inspections of short-term rental properties (ATL/ARL)

Revocation of license (ATL/ARL)



Registration Options & Recommendations



Ordinance Options

Recommendations

Minimum night stay of not less than two (2) days (ARL)

Occupancy limits from TX Property Code (ATL/ARL)

Include available parking and restrictions on platform listing (ARL/ATL)

Encourage the use of a noise monitoring device (ATL)

Prohibit amplified sound that is audible beyond the property line or exceeds decibel levels listed in 51A (ARL)

Violations of the STR ordinance would be eligible violations under the Habitual Nuisance Property designation – 3 citations

Director's Discretion for suspension or revocation of licenses after serious offenses



Challenges



Options For Legal Review

Hold a platform accountable for failure to comply with provisions of this chapter (ARL)

Require platforms to provide locations being listed within the City of Dallas

Require platforms to remove any listing that is not licensed

Require the collection of HOT and submit remittance

Options Not Recommended

Set limits on total nights per year for non-owner occupied

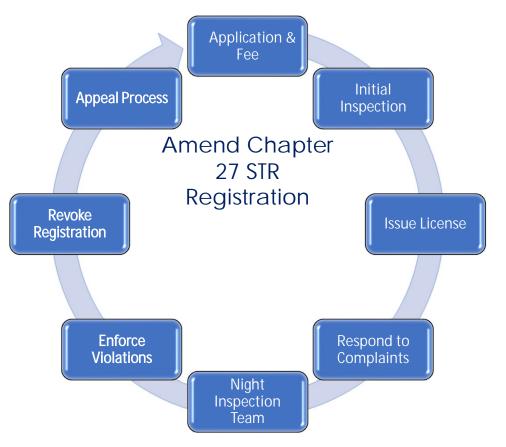
Provide limits to the number of STR's from a single owner/investor

Prohibit out of town ownership



Registration Process





Revocation Enforcement Tool
May occur after three
substantiated disturbances within
one year; STR license may be
revoked, and the address barred
from applying for renewal of
license for one year

- □ Includes but is not limited to parking, noise, litter, destruction of property, disorderly/criminal conduct or failure to pay hotel occupancy taxes
- □ Locations with a revoked registration may appeal to the Permit, License and Appeal Board for review



Registration Licensing Requirements



Application Requirements

- 1. Submit Application and Fee
- 2. Provide Owner/Host Contact information
- 3. Provide emergency contacts that can respond onsite within 1 hour
- 4. Supply Hotel Occupancy Tax Registration Number and Certificate of Occupancy
- 5. Acknowledgements:
 - City Ordinance Requirements
 - Occupancy Limits
 - Parking Requirements
 - Understanding of revocation process
 - Advertising and signage limitations
- 6. Initial inspection must be completed and in compliance before license is issued
- 7. Post emergency contact, license number, and Certificate of Occupancy onsite



Schedule/Next Steps



Today	Receive guidance and feedback from City Council on Chapter 51 and 51A and Chapter 27 amendments
June	Chapter 51 and 51A amendments briefed to ZOAC
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Short-Term Rental Regulations



Dallas City Council June 1, 2022

Julia Ryan AICP, Director Planning and Urban Design

Lynetta Kidd, Interim Director Code Compliance Services

Appendix: Additional Recommendations



Summary of Recommendations

Changing the maximum occupancy to 12 persons per short-term rental

Increase notification distance to 1,000 feet radius

Increase required number of parking spaces

Change criteria for owner-occupied status

Don't allow STR's in Multi-family properties

Ensure properties are held to the same standards as hotels (e.g., fire codes)



Appendix: STR Task Force Meetings 2021-



Meeting Date	Summary of Discussion
November 15, 2021	Introduced Task Force members, discussed meeting schedule, City Attorney's provided law update on regulation, began discussion of flow chart on proposal to register short term rentals with the City.
November 29, 2021	Further review and modification to the flow chart; CAO to evaluate proposal for legal challenges.
December 17, 2021	Finalized Process Flow Chart, began discussion of proposed recommendations, STR violations and enforcement.
January 3, 2022	Continued discussion on proposed recommendations and enforcement.
January 18, 2022	Completed discussion of proposed recommendations, enforcement strategy, department resource needs and estimated fees.
January 31, 2022	Public hearing at Special Called Quality of Life, Arts and Culture Committee meeting to receive stakeholder input.
February 22, 2022	Presented stakeholder input to Quality of Life, Arts and Culture Committee.

