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**CITY SECRETARY
DALLAS, TEXAS**

City of Dallas

*1500 Marilla Street,
Council Chambers, 6th Floor
Dallas, Texas 75201*

Public Notice

220721

POSTED CITY SECRETARY
DALLAS, TX



Public Safety Committee

August 8, 2022

1:00 PM

2022 CITY COUNCIL APPOINTMENTS

COUNCIL COMMITTEE	
ECONOMIC DEVELOPMENT Atkins (C), Arnold (VC), McGough, Narvaez, Resendez, West, Willis	ENVIRONMENT AND SUSTAINABILITY Blackmon(C), Ridley (VC), Arnold, Bazaldua, Resendez, Schultz, West
GOVERNMENT PERFORMANCE AND FINANCIAL MANAGEMENT Mendelsohn (C), Willis (VC), Atkins, Bazaldua, McGough, Ridley, West	HOUSING AND HOMELESSNESS SOLUTIONS Thomas (C), Moreno (VC), Arnold, Blackmon, Mendelsohn, Ridley, Schultz
PUBLIC SAFETY McGough (C), Mendelsohn (VC), Atkins, Moreno, Resendez, Thomas, Willis	QUALITY OF LIFE, ARTS, AND CULTURE Bazaldua (C), West (VC), Arnold, Blackmon, Narvaez, Ridley, Thomas
TRANSPORTATION AND INFRASTRUCTURE Narvaez (C), Atkins (VC), Bazaldua, Mendelsohn, Moreno, Schultz, Willis	WORKFORCE, EDUCATION, AND EQUITY Schultz (C), Thomas (VC), Blackmon, McGough, Moreno, Narvaez, Resendez
AD HOC JUDICIAL NOMINATING COMMITTEE Resendez (C), Arnold, Bazaldua, Ridley, Thomas, West, Willis	AD HOC LEGISLATIVE AFFAIRS Atkins (C), McGough, Mendelsohn, Narvaez, Willis
AD HOC COMMITTEE ON PROFESSIONAL SPORTS RECRUITMENT AND RETENTION Johnson (C), Atkins, Bazaldua, Blackmon, Thomas	AD HOC COMMITTEE ON GENERAL INVESTIGATING & ETHICS Mendelsohn (C), Atkins, Blackmon, McGough, Schultz
AD HOC COMMITTEE ON ADMINISTRATIVE AFFAIRS Willis (C), McGough, Moreno, Schultz, West	

(C) – Chair, (VC) – Vice Chair

Note: A quorum of the Dallas City Council may attend this Council Committee meeting.

General Information

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"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"De acuerdo con la sección 30.06 del código penal (ingreso sin autorización de un titular de una licencia con una pistol oculta), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola oculta."

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<https://dallascityhall.webex.com/dallascityhall/j.php?MTID=mcf7cd52b5497121fbd5fa950aedd5e3>

CALL TO ORDER

MINUTES

- A. [22-1741](#) Approval of the June 13, 2022 Minutes

Attachments: [Minutes](#)

BRIEFING ITEMS

- B. [22-1742](#) Violent Crime Reduction Plan Update
[Jason Scoggins, Major of Police, Dallas Police Department]

Attachments: [Presentation](#)

- C. [22-1743](#) Public Safety Items for Consideration in Legislative Program for the 88th Session of Texas Legislature
[Julio Gonzalez, Lieutenant, Dallas Police Department]

Attachments: [Presentation](#)

- D. [22-1745](#) EMS Quality Management Report
[Delridge Williams, Deputy Chief, Rob Borse, Lieutenant, Fire Rescue Department]

Attachments: [Memorandum](#)
[Presentation](#)

- E. [22-1746](#) Public Safety Dashboards
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Presentation](#)

BRIEFING BY MEMORANDUM

- F. [22-1744](#) DPD Coordination with Local School Districts on Campus Safety Update
[Eddie Garcia, Chief of Police, Dallas Police Department]

Attachments: [Memorandum](#)

- G. [22-1747](#) Amendment to Chapter 15D of the Dallas City Code for Towing Management
[Eddie Garcia, Chief of Police, Dallas Police Department]

Attachments: [Memorandum](#)

- H. [22-1749](#) Dallas Fire-Rescue Facility Construction Update
[Dominique Artis, Chief of Fire, Dallas Fire Rescue]

Attachments: [Memorandum](#)

- I. [22-1751](#) Adoption of the International Fire Code
[Dominique Artis, Chief of Fire, Dallas Fire Rescue]

Attachments: [Memorandum](#)

- J. [22-1748](#) Changes to Ordinance allowing Marshals to Enforce Pedestrian Safety
[David Pughes, City Marshal (I), Dallas Marshal]

Attachments: [Memorandum](#)

- K. [22-1750](#) Chapter 27: Minimum Property Standards Evaluation Working Group Update
[Kevin Oden, Director (I), Office of Integrated Public Safety Solutions]

Attachments: [Memorandum](#)

- L. [22-1753](#) August 10, 2022, City Council Agenda Item #44; 22-1556 Authorize a three-year service contract for consulting services to assist in the development of a regional catastrophic preparedness framework for the Office of Emergency Management - Innovative Emergency Management dba IEM, most advantageous proposer of five - Not to exceed \$491,219.00 - Financing: Regional Catastrophic Preparedness Grant Program Fund (subject to annual appropriations)
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

- M. [22-1754](#) August 10, 2022, City Council Agenda Item #50; 22-1563 Authorize Supplemental Agreement No. 4 to the service contract with Streamline Automation Systems, LLC for hosting, maintenance, and support of the existing fire inspection system for the Fire-Rescue Department managed by the Department of Information and Technology Services - Not to exceed \$558,225, from \$1,262,087 to \$1,820,312 -Financing: Data Services Fund (subject to annual appropriations)
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

- N. [22-1755](#) August 10, 2022, City Council Agenda Item #51; 22-1561 Authorize Supplemental Agreement No. 10 to increase the service contract with Locution Systems, Inc. for continued maintenance and support of the existing automated fire station alerting system and to extend the term from September 28, 2022, to September 27, 2025 - Not to exceed \$182,906, from \$258,538 to \$441,444 - Financing: Data Services Fund (subject to annual appropriations)
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

- O. [22-1757](#) August 24, 2022, City Council Draft Agenda Item #26; 22-1660 Authorize a three-year cooperative purchasing agreement for a web-based investigative software subscription for the Police Department with Carahsoft Technology Corp. through the Department of Information Resources Cooperative Agreement - Not to exceed \$399,000.24 Financing: General Fund (subject to annual appropriations)
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

- P. [22-1777](#) August 24, 2022, City Council Draft Agenda Item #34; 22-1656 Authorize Supplemental Agreement No. 1 to increase the service contract with Statement Systems Incorporated for printing and mailing of certified notices for the Police Department's Auto Pound and to extend the term from June 25, 2022, to June 24, 2023- Not to exceed \$196,560 from \$786,240 to \$982,800- Financing: General Fund (subject to annual appropriations)
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

- Q. [22-1758](#) August 24, 2022, City Council Draft Agenda Item #35; 22-1565 Authorize Supplemental Agreement No. 2 to exercise the second of two, one-year renewal options to the service contract with All City Management Services, Inc. for school crossing guard services for Court and Detention Services - Not to exceed \$5,816,807.64 - Financing: General Fund (subject to annual appropriations)
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

- R. [22-1759](#) August 24, 2022, City Council Draft Agenda Item #40; 22-1704 Authorize the (1) application for and acceptance of the 2022 Municipalities Reimagining Community Safety Initiative Grant in the amount of \$700,000.00 from the National League of Cities Institute (NLCI) for the purpose of creating a formal program that will focus on youth violent crimes to reduce the recidivism rates; (2) funding one community outreach manager two years for the period June 1, 2022 through June 30, 2024; (3) establishment of appropriations in an amount not to exceed \$700,000.00 in the FY22 Municipalities Reimagining Community Safety Initiative Grant; (4) receipt and deposit of funds in an amount not to exceed \$700,000.00 in the FY22 Community Policing Municipalities Reimagining Community Safety Initiative Grant; (5) add one community outreach manager; and (6) execution of the grant agreement and all terms, conditions, and documents required by the agreement - Not to exceed \$700,000.00 - Financing: National League of Cities Institute (NLCI) Grant Funds
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

ADJOURNMENT

EXECUTIVE SESSION NOTICE

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

1. seeking the advice of its attorney about pending or contemplated litigation, settlement offers, or any matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. [Tex. Govt. Code §551.071]
2. deliberating the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.072]
3. deliberating a negotiated contract for a prospective gift or donation to the city if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.073]
4. deliberating the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee unless the officer or employee who is the subject of the deliberation or hearing requests a public hearing. [Tex. Govt. Code §551.074]
5. deliberating the deployment, or specific occasions for implementation, of security personnel or devices. [Tex. Govt. Code §551.076]
6. discussing or deliberating commercial or financial information that the city has received from a business prospect that the city seeks to have locate, stay or expand in or near the city and with which the city is conducting economic development negotiations; or deliberating the offer of a financial or other incentive to a business prospect. [Tex Govt. Code §551.087]
7. deliberating security assessments or deployments relating to information resources technology, network security information, or the deployment or specific occasions for implementations of security personnel, critical infrastructure, or security devices. [Tex Govt. Code §551.089]

MINUTES OF THE CITY COUNCIL COMMITTEE
MONDAY, JUNE 13, 2022

22-0015

PUBLIC SAFETY COMMITTEE
CITY COUNCIL CHAMBER, CITY HALL/VIDEO CONFERENCE
COUNCILMEMBER ADAM MCGOUGH, PRESIDING

PRESENT: [7] McGough, Mendelsohn, *Atkins, Moreno (**1:06 p.m.), Resendez,
Thomas (**1:27 p.m.), Willis

ABSENT: [0]

The meeting was called to order at 1:00 p.m. with a quorum of the committee present.

The meeting agenda, posted in accordance with Chapter 551, "OPEN MEETINGS," of the Texas Government Code, was presented.

After all business properly brought before the committee had been considered, the meeting adjourned at 2:38 p.m.

Chair

ATTEST:

City Secretary Staff

Date Approved

The agenda is attached to the minutes of this meeting as EXHIBIT A.

The actions taken on each matter considered by the committee are attached to the minutes of this meeting as EXHIBIT B.

The briefing materials are attached to the minutes of this meeting as EXHIBIT C.

***Note: Members of the Committee participated in this meeting by video conference.**

**** Note: Indicates arrival time after meeting called to order/reconvened.**

MINUTES OF THE CITY COUNCIL COMMITTEE
MONDAY, JUNE 13, 2022

EXHIBIT A

RECEIVED

2022 JUN 10 PM 12:41

CITY SECRETARY
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City of Dallas

1500 Marilla Street,
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Public Safety Committee

June 13, 2022

1:00 PM

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CALL TO ORDER

MINUTES

- A. [22-1391](#) Approval of the May 9, 2022, Minutes

Attachments: [Minutes](#)

BRIEFING ITEMS

- B. [22-1392](#) Proposed Commercial Promotors Ordinance Update
[Teena Schultz, Deputy Chief, Dallas Police Department; Rosa Fleming, Director, Convention and Event Services]

Attachments: [Presentation](#)

- C. [22-1393](#) Dallas Online Reporting System (DORS) and related Strategies to reduce Police Response Time
[Robert Uribe, 911 Communications Administrator, Dallas Police Department]

Attachments: [Presentation](#)

- D. [22-1394](#) Tow Management, Vehicle Storage RFP Update and Proposed Ordinance Revisions
[Martin Riojas Jr, Assistant Director, Dallas Police Department]

Attachments: [Presentation](#)

- E. [22-1395](#) Public Safety Dashboards
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Presentation](#)

BRIEFING BY MEMORANDUM

- F. [22-1403](#) DPD Coordination with Local School Districts on Campus Safety
[Eddie Garcia, Chief of Police, Dallas Police Department]

Attachments: [Memorandum](#)

- G. [22-1396](#) DFR Fire Station Construction Projects Monthly Update
[Dominique Artis, Fire Chief, Dallas Fire Rescue]

Attachments: [Memorandum](#)

- H. [22-1397](#) June 22, 2022, City Council Draft Agenda Item #57; 22-1318 Authorize a public hearing to be held on August 10, 2022 to receive comments on amending Dallas City Code Chapter 15D; SEC 15D-15 Definitions; Sec 15D-16 Driving Wrecker To A Police Scene Prohibited; Exception; SEC 15D-17 Soliciting Wrecker Business At A Police Scene Prohibited; Presence At Scene As Evidence Of Violation; SEC 15D-21 License Application; Change of Zone; SEC 15D-22 License Qualifications; SEC 15D-50 Emergency Wrecker Service Zones; Wrecker Rotati-on List; SEC 15D-52 Requirements and Operating Procedures For Emergency Wrecker Service; SEC 15D-53 Rapid Response Program; SEC 15D-55 Notification of Police Department; SEC 15D-56 City-Owned Wreckers - Financing: No cost consideration to the City
[Eddie Garcia, Chief of Police, Dallas Police Department]

Attachments: [Memorandum](#)

- I. [22-1398](#) June 22, 2022, City Council Draft Agenda Item #58; 22-1218 Authorize the (1) acceptance of a donated 2019 Protector Targa 310 boat with an estimated value of \$250,000.00 from Victor Vescovo to the Dallas Police Department - Financing: This action has no cost consideration to the City.
[Eddie Garcia, Chief of Police, Dallas Police Department]

Attachments: [Memorandum](#)

ADJOURNMENT

EXECUTIVE SESSION NOTICE

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

1. seeking the advice of its attorney about pending or contemplated litigation, settlement offers, or any matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. [Tex. Govt. Code §551.071]
2. deliberating the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.072]
3. deliberating a negotiated contract for a prospective gift or donation to the city if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.073]
4. deliberating the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee unless the officer or employee who is the subject of the deliberation or hearing requests a public hearing. [Tex. Govt. Code §551.074]
5. deliberating the deployment, or specific occasions for implementation, of security personnel or devices. [Tex. Govt. Code §551.076]
6. discussing or deliberating commercial or financial information that the city has received from a business prospect that the city seeks to have locate, stay or expand in or near the city and with which the city is conducting economic development negotiations; or deliberating the offer of a financial or other incentive to a business prospect. [Tex Govt. Code §551.087]
7. deliberating security assessments or deployments relating to information resources technology, network security information, or the deployment or specific occasions for implementations of security personnel, critical infrastructure, or security devices. [Tex Govt. Code §551.089]

MINUTES OF THE CITY COUNCIL COMMITTEE
MONDAY, JUNE 13, 2022

EXHIBIT B

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

JUNE 13, 2022

Item A: Approval of the May 9, 2022, Minutes

Deputy Mayor Pro Tem Resendez moved to adopt the minutes as presented.

Motion seconded by Councilmember Willis and unanimously adopted. (Moreno, Thomas, absent when vote taken)

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

JUNE 13, 2022

BRIEFING ITEMS

Item B: Proposed Commercial Promotors Ordinance Update

The following individuals briefed the committee on the item:

- Jon Fortune, Deputy City Manager, City Manager's Office;
- Teena Schultz, Deputy Chief, Dallas Police Department;
- Rosa Fleming, Director, Convention and Event Services;
- Chris Caso, City Attorney, City Attorney's Office; and
- Bertram Vandenberg, Assistant City Attorney, City Attorney's Office

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

JUNE 13, 2022

BRIEFING ITEMS

Item C: Dallas Online Reporting System (DORS) and related Strategies to reduce Police Response Time

The following individuals briefed the committee on the item:

- Jon Fortune, Deputy City Manager, City Manager's Office;
- Eddie Garcia, Chief of Police, Dallas Police Department; and
- Robert Uribe, 911 Communications Administrator, Dallas Police Department

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE
JUNE 13, 2022

BRIEFING ITEMS

Item D: Tow Management, Vehicle Storage RFP Update and Proposed Ordinance Revisions

The following individuals briefed the committee on the item:

- Martin Riojas Jr, Assistant Director, Dallas Police Department;
- Robert Uribe, 911 Communications Administrator, Dallas Police Department; and
- Eddie Garcia, Chief of Police, Dallas Police Department

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

JUNE 13, 2022

BRIEFING ITEMS

Item E: Public Safety Dashboards

The committee discussed the item.

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

JUNE 13, 2022

BRIEFING BY MEMORANDUM

- Item F: DPD Coordination with Local School Districts on Campus Safety
- Item G: DFR Fire Station Construction Projects Monthly Update
- Item H: June 22, 2022, City Council Draft Agenda Item #57; 22-1318 Authorize a public hearing to be held on August 10, 2022 to receive comments on amending Dallas City Code Chapter 15D; SEC 15D-15 Definitions; Sec 15D-16 Driving Wrecker To A Police Scene Prohibited; Exception; SEC 15D-17 Soliciting Wrecker Business At A Police Scene Prohibited; Presence At Scene As Evidence Of Violation; SEC 15D-21 License Application; Change of Zone; SEC 15D-22 License Qualifications; SEC 15D-50 Emergency Wrecker Service Zones; Wrecker Rotati-on List; SEC 15D-52 Requirements and Operating Procedures For Emergency Wrecker Service; SEC 15D-53 Rapid Response Program; SEC 15D-55 Notification of Police Department; SEC 15D-56 City-Owned Wreckers - Financing: No cost consideration to the City
- Item I: June 22, 2022, City Council Draft Agenda Item #58; 22-1218 Authorize the (1) acceptance of a donated 2019 Protector Targa 310 boat with an estimated value of \$250,000.00 from Victor Vescovo to the Dallas Police Department - Financing: This action has no cost consideration to the City.

The committee discussed the items.

MINUTES OF THE CITY COUNCIL COMMITTEE
MONDAY, MAY 9, 2022

EXHIBIT C



City of Dallas

Proposed Commercial Promoter Ordinance Update

**Public Safety Committee
June 13, 2022**

Teena Schultz
Deputy Chief of Police
Dallas Police Department
Rosa Fleming
Director, Convention and Event Services
City of Dallas

Commercial Promoter Ordinance (CPO)



- Actions
- Background
- Public Input
- Public Comments
- Clarifications
- Clarified Safety Plan Requirements
- Additions
- Registration Timeline and Process
- Nonprofit Exemption
- Commercial Promoter Ordinance Offenses
- Next Steps



Actions



The Dallas Police Department and Convention and Event Services have briefed the Public Safety Committee on three separate occasions to continue to refine a draft Commercial Promoter Ordinance. The draft incorporates recommendations from collaborating city departments, city leadership, and representatives from within the entertainment community. The current draft aligns with the policy decisions and recommendations put forth by the Committee in May.



Background



The Public Safety Committee and City leadership are considering the development of an ordinance that addresses some gaps in the promoter/producer/planner/venue operator space. The ordinance is designed to ensure that:

- responsible commercial promoters and venue operators plan events with risk management in mind and prepare materials identifying reasonably foreseeable hazards and responses;
- all commercial promoters should be complying with safety plans which address crowd management, crowd control, and security.

An increasing number of events are occurring without plans in place to ensure adequate crowd management, crowd control, security, and without regard for public safety, creating a dangerous environment that produces violent crime and harm to persons and property, and unreasonably exhausts public safety resources.



Public Input



To ensure that impacted industry representatives had an opportunity to address and express their concerns regarding the ordinance, staff participated in and coordinated several opportunities for public input.

Date (2022)	Time	Forum	Audience
May 17	9 AM	Hybrid	Special Called Public Safety Committee Meeting
May 20	12:30 PM	Virtual	VisitDallas, Downtown Dallas Inc. and the Downtown Tourism Public Improvement District
June 1	3 PM	Hybrid	Promoters, Producers and Event Planners
June 1	4:30 PM	Hybrid	Arts and Culture Advisory Committee
June 1	6 PM	Hybrid	Promoters, Producers and Event Planners
June 2	10 AM	Virtual	Promoters, Producers and Event Planners
June 3	11 AM	Virtual	Promoters, Producers and Event Planners
June 7	11:30 AM	Virtual	Hotel Association of North Texas
June 7	2 PM	Virtual	Promoters, Producers and Event Planners
June 10	3 PM	Hybrid	Promoters, Producers and Event Planners



Public Comments



Comment Type	Description	Language Considered for Amendment (Y/N)
Definition		
	Clarification of <i>promoter/producer</i>	Y
	Narrower definition for <i>promoted event</i>	Y
	Clarity between terms <i>commercial promoter ordinance</i> and <i>special event permit</i>	Y
Safety Plan		
	Prefer that venues submit their safety plan and promoters submit augmentation plans as needed if the event deviates from the venue's general safety plan	Y
Exemptions		
	Viewed the non-profit exemption as a loophole	Y



Public Comments (cont.)



Comment Type	Description	Language Considered for Amendment (Y/N)
General		
	Requested City acknowledgement that most event promoters/producers/planners are good actors	N/A
	Acknowledged that safety plan requirements are best practices	N/A



Clarifications



- Commercial Promoter/Producer/Planner
- Promoted Event
- Special Event



Clarified Safety Plan Requirements



Original Language	Revised Language
A general safety plan must be signed by the venue operator, the property owner, and any commercial promoters promoting events at the venue under that general safety plan.	A general safety plan must be signed by the venue operator. the property owner, and any commercial promoters promoting events at the venue under that general safety plan.
A general safety plan must be submitted to the Office of Special Events at least 14 days before the first promoted event at the venue location.	A complete general safety plan must be submitted to the Office of Special Events at least 14 days before the first promoted event at the venue location.
A venue holding promoted events under a general safety plan must also submit to the Office of Special Events an updated calendar of promoted events, including beginning and ending times of the promoted events, a minimum of 14 days in advance of the events.	A venue holding promoted events under a general safety plan must also submit to the Office of Special Events an updated calendar of promoted events, including beginning and ending times of the promoted events, a minimum of 14 days in advance of the events.



Clarified Safety Plan Requirements (cont.)



Original Language	Revised Language
An event-specific safety plan must be signed by the venue operator, the property owner, and the commercial promoter.	An event-specific safety plan must be signed by the venue operator, the property owner , and the commercial promoter.
An event-specific safety plan must include a copy of the contract between the promoter and the venue operator.	An event-specific safety plan must include a copy of the contract between the promoter and the venue operator .
An event-specific safety plan must be submitted to the Office of Special Events at least 14 business days prior to the promoted event.	An event-specific safety plan must be submitted to the Office of Special Events at least 14 five business days prior to the promoted event.



Additions



Original Language	Revised Language
<p>The director shall suspend a commercial promoter registration if the registrant has received, within the preceding ____ days, ____ notices of violation or citations related to lack of compliance with a safety plan or this chapter.</p>	<p>The director shall suspend a commercial promoter registration if the registrant has received, within the preceding 60 days, two or more notices of violation or citations related to lack of compliance with a safety plan or this chapter.</p>



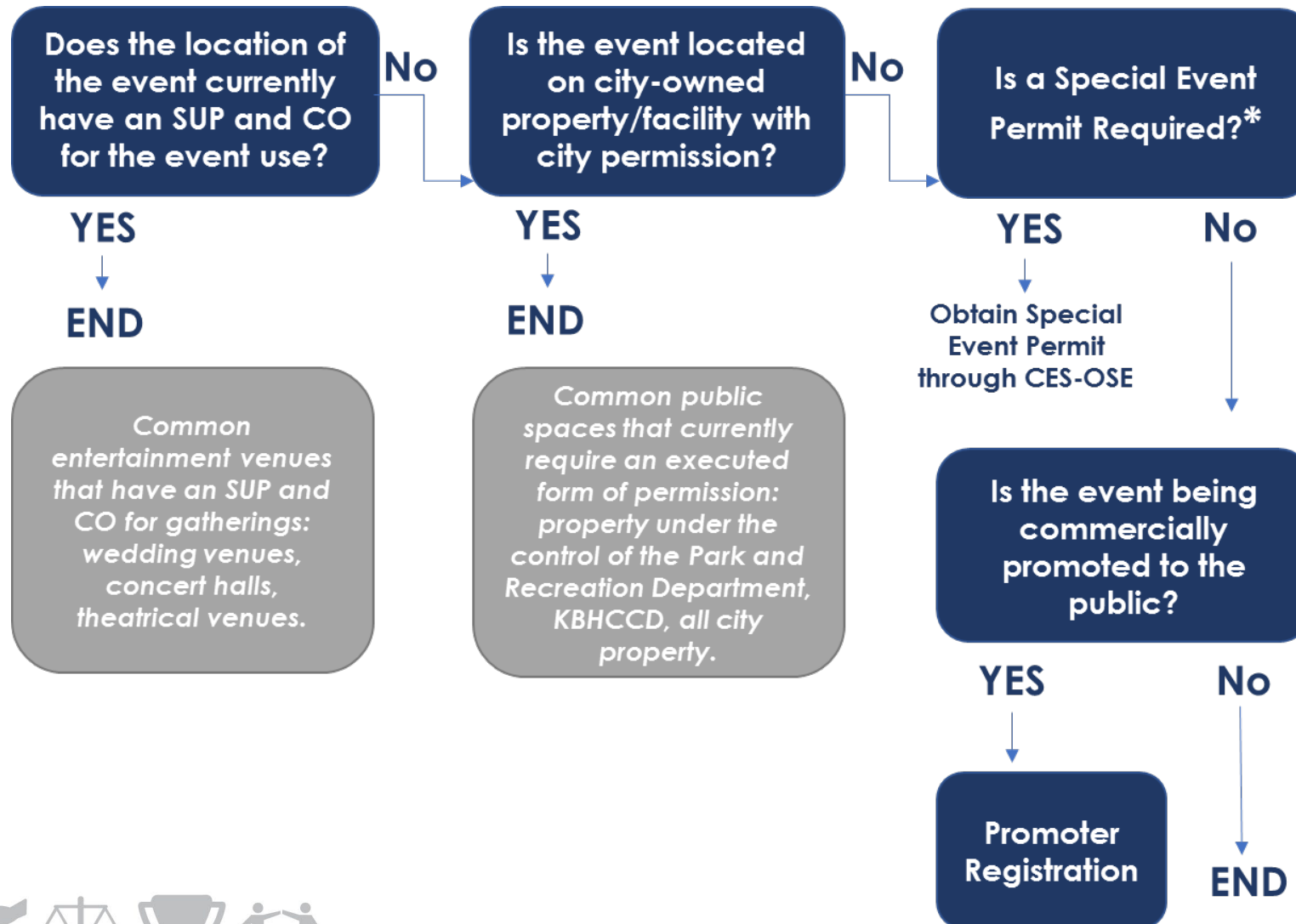
Registration Timeline and Process



- Upon the passage of the ordinance, the Convention and Event Services – Office of Special Events will begin outreach and virtual trainings on the new Eproval system over a period of 90 days. The first 90 days will function as both a grace period and a proactive education/outreach period.
- Two registration pathways will be established:
 - Venue registration includes a general safety plan requirement with a promoter list addendum.
 - Promoter registration includes registration as a promoter and when applicable an event specific safety plan requirement for any event that deviates from a venue's submitted general safety plan.



Do I need to register as a promoter?



* Special Event Permit Triggers per Chapter 42A:

Any temporary **outdoor** gathering, with an expected total attendance of **100 or more**, which involves **one or more** of the following on **private** or **public** property where otherwise prohibited:

- Restricting access to public property;
- Sale of merchandise, food, or beverage (nonalcoholic and/or alcoholic);
- Erection of a tent larger than 399 square feet in area OR erection of multiple tents with a cumulative area of over 399 square feet;
- Installation of a temporary stage, band shell, outdoor projection technology, trailer, van, grandstand, bleachers, or portable toilets for public use;
- Use of City Hall Plaza;
- All moving events – *runs, walks, rides, special event parades, processions*;
- Placement of event signage including temporary no parking, directional, over sized, sponsor, or identification signs or banners that are placed in or over a public right-of-way, or on private property where otherwise prohibited by ordinance;
- Closing or restricting of a public street, lane, alley, or sidewalk (*regardless of the expected total attendance*).



Nonprofit Exemption



- An event that is hosted by and produced for the benefit of a registered 501(c)(3) organization under 26 C.F.R. § 1.501(c)(3) is exempt from the ordinance.



Commercial Promotor Ordinance Offenses



- Offenses – Person commits an offense if they violate any of the provisions of the ordinance, including:
 - Organizing or planning a promoted event that occurred without registering as a commercial promoter.
 - Not paying registration fee.
 - Failure to provide a safety plan or violating a safety plan.
- Penalties
 - \$2,000 for a violation of this ordinance or requirement of permit governing fire safety, zoning, or public health and sanitation.
 - \$500 for all other violations of the ordinance.
- Proposed amendment to make violation of this ordinance subject to enforcement under the Habitual Nuisance Property Ordinance.



Next Steps



- Develop appropriate fee schedule
- Make insurance recommendations
- Tentative City Council action June 22, 2022





City of Dallas

Proposed Commercial Promoter Ordinance Update

**Public Safety Committee
June 13, 2022**

Questions?



City of Dallas

Dallas Online Reporting System (DORS) and Related Strategies to Reduce Police Response Time

**Public Safety Committee
June 13, 2021**

Robert Uribe, 911
Administrator
Police Department
City of Dallas

Presentation Overview



- Online/Phone Reporting Background
- Current State
 - Non-Emergency Calls with Police Officers Dispatched
 - Historical Staffing vs. Priority One Calls
 - Dispatched Calls for Service
 - Patrol Response Times
 - DORS/Phone Reports Usage
- KPMG Recommendations
- Benefits of Expanding Dallas Online Reporting System (DORS)/Phone Reporting
- Calls for Service to be Transferred to the Transportation
- Additional Options
- Next Steps



Online/Phone Reports Background



- DPD has been taking reports over the phone since the late 80s.
- Dallas Online Reporting System (DORS) was added to reporting options in June 2019.
- In September 2020, KMPG completed a study that recommended the expansion of DORS, phone reporting and alternatives to dispatching police officers.
- FY20/21 Budget commitment to respond more efficiently to high-priority calls and free up resources for other efforts.



Non-Emergency Calls with Officers Dispatched



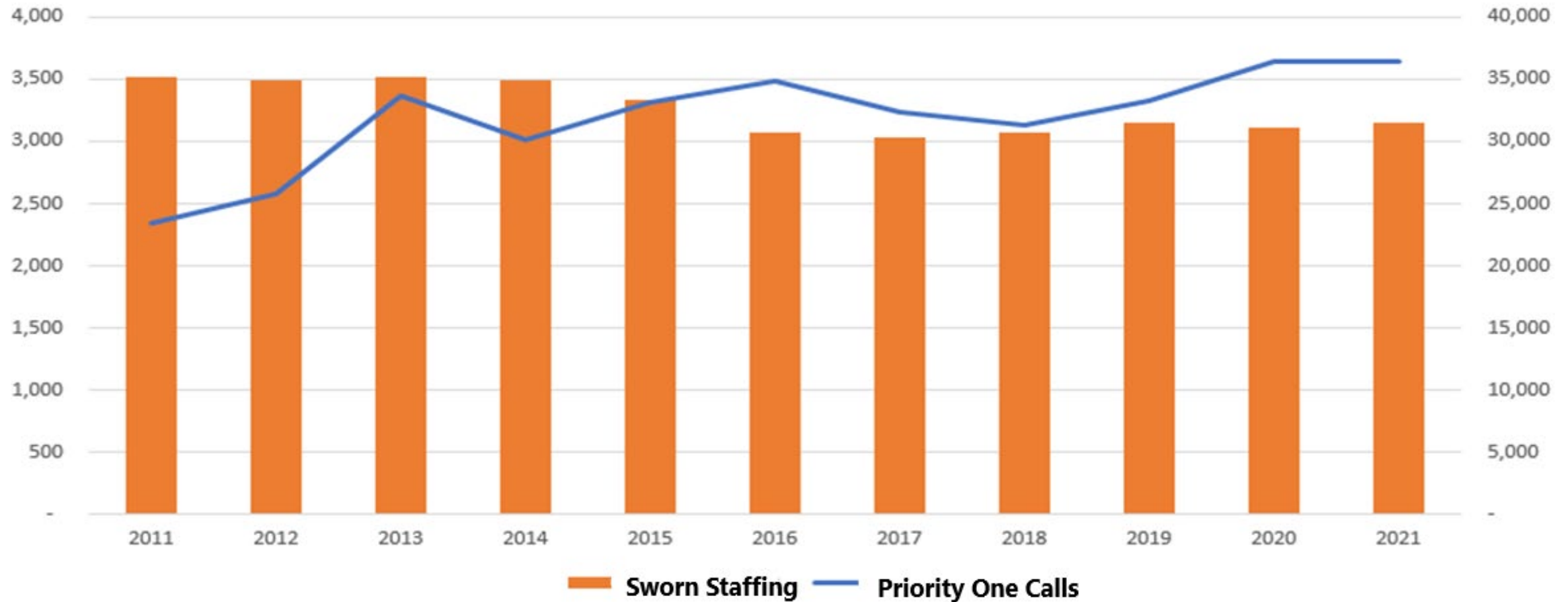
- FY 2019 through FY 2021: An average of 20% of the calls dispatched for service were in call categories considered non-emergency.
- The FY 2019 through FY 2021 non-emergency activity represents a yearly average of 207,932 patrol officer hours on non-emergency calls which may have alternate reporting strategies.
- Total dispatched incidents which may have alternate reporting strategies:
 - FY '21- 110,897
 - FY '20- 112,794
 - FY '19- 136,018



Priority One Calls vs. Sworn Staffing



Priority One Calls VS Sworn Strength



Dispatched Calls For Service



Dispatched Calls For Service: January 1 thru May 31 - 2021 vs 2022

	2021	2022	% Increase
Priority 1	14,486	15,264	5.37%
Priority 2	113,542	118,466	4.34%
Priority 3	62,669	64,837	3.46%
Priority 4	34,270	37,633	9.81%



Patrol Response Times



Response Times: January 1 thru May 31 - 2021 vs 2022

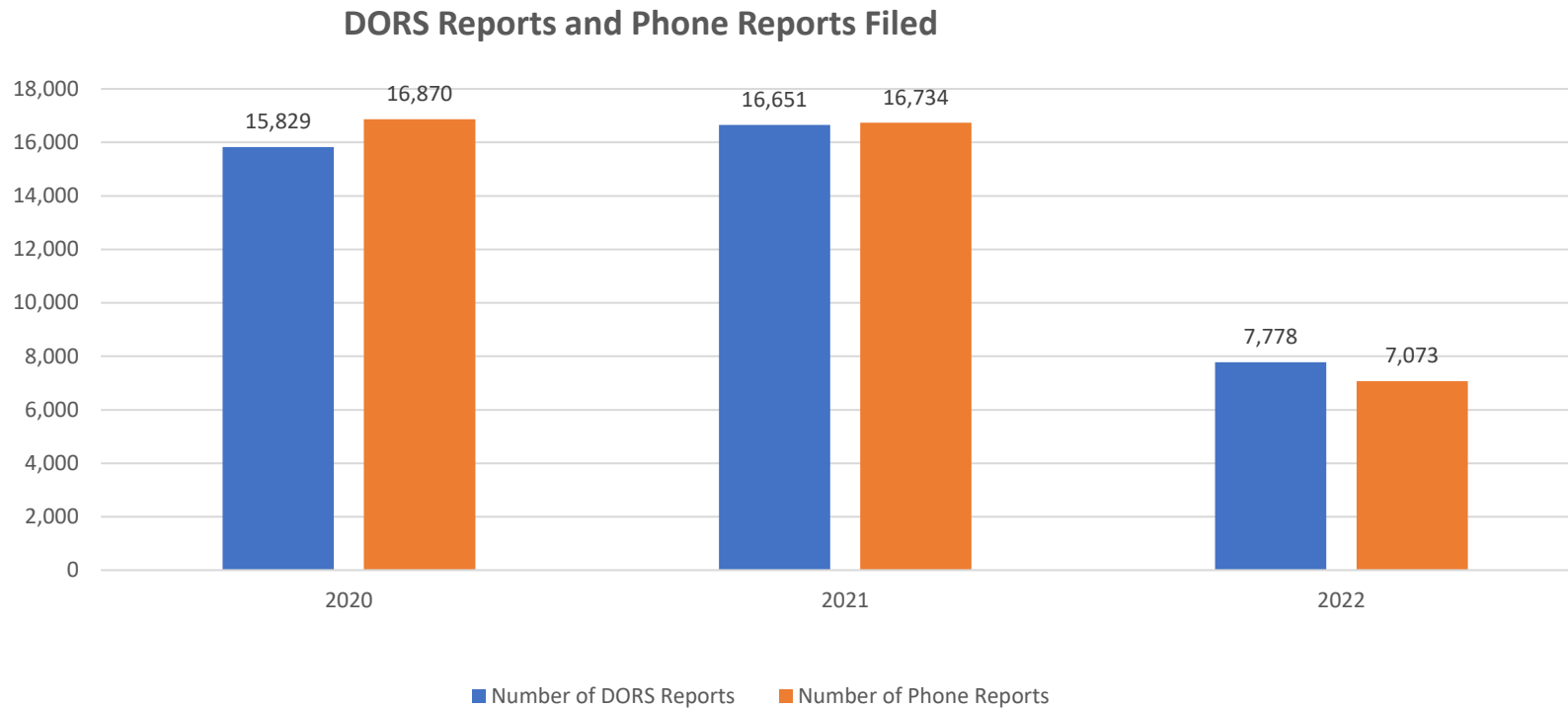
	2021	2022	% Increase
Priority 1	7.83	8.68	10.86%
Priority 2	27.97	48.73	74.22%
Priority 3	109.60	242.18	120.97%
Priority 4	151.45	306.28	102.23%



Current Use of DORS and Phone Reporting



- Current Diversion Rate: 5.9%
- Desired Diversion Rate: 20.0%



KPMG Recommendations - 2020 Study



Divert to DORS and Phone Reports:

Diversion scenario	Problem types eligible for diversion	Impact analysis
Expeditors only	<ul style="list-style-type: none">▪ "09 - Theft"▪ "09V - UUMV"▪ "11V - Burg Motor Veh"▪ "20R - Robbery (report)+1hr"▪ "31 - Criminal Mischief"▪ "09/01 - Theft"▪ "11V/01 - Burg Motor Veh"▪ "38 - Meet Complainant"▪ "26 - Missing Person"▪ "07 - Minor Accident"	<p>Diversion to Expeditors only:</p> <ul style="list-style-type: none">▪ Calculated saved workload of dispatcher and patrol officer▪ Additional workload: expeditor
Expeditors and/or DORS	<ul style="list-style-type: none">▪ "09 - Theft"▪ "09V - UUMV"▪ "11V - Burg Motor Veh"▪ "20R - Robbery (report)+1hr"▪ "31 - Criminal Mischief"▪ "09/01 - Theft"▪ "11V/01 - Burg Motor Veh"	<p>Diversion to Expeditors:</p> <ul style="list-style-type: none">▪ Calculated saved workload of dispatcher and patrol officer▪ Additional workload: expeditor <p>Diversion to DORS:</p> <ul style="list-style-type: none">▪ Calculated saved workload of expeditor, dispatcher and patrol officer
DORS only	<ul style="list-style-type: none">▪ "07 - Minor Accident"▪ "09/01 - Theft"▪ "09 - Theft"▪ "09V - UUMV"▪ "31 - Criminal Mischief"▪ "38 - Meet Complainant"▪ "11V - Burg Motor Veh"▪ "20R - Robbery (report)+1hr"▪ "11V/01 - Burg Motor Veh"	<p>Diversion to DORS only:</p> <ul style="list-style-type: none">▪ Calculated saved workload of expeditor, dispatcher and patrol officer





Divert to Other Agencies:

Diversion scenario	Problem types eligible for diversion	Impact analysis
Other city agencies	<ul style="list-style-type: none">▪ "23 - Parking Violation"▪ "37 - Street Blockage"▪ "6F - Fire Works Disturbance"▪ "6M - Loud Music Disturbance"▪ "PH - Panhandler"▪ "SIP - Sleeping In Public"▪ "22 - Animal Disturbance"▪ "46 - CIT"▪ "46A - CIT w/Ambulance"▪ "DH - Drug House"▪ "OADS - Open Air Drug Sales"▪ "33 - Prostitution"▪ "24 - Abandoned Property"▪ "TOW - TowRepo"	<p>Diversion to other City agencies:</p> <ul style="list-style-type: none">▪ Calculated saved workload of dispatcher and patrol officer



Benefits of DORS, Phone Reporting and Other Strategies



- Calls for police response are on the rise.
- Rise in response times for all priorities.
- Citizens are able to efficiently complete reports online or over the phone.
- The same investigative process as if an officer arrives to take a report.
- Expanding the use online, phone and other strategies will improve response times for high priority calls.
- Violent crime grid expansion.



Calls for Service Transferred to Transportation



- The FY '22 budget included funding for Parking Violations and Street Blockages to be transferred to the Transportation Department.
- DPD will transfer these two (2) incident types to Transportation by the end of 2022.

Fiscal Years 2018-2021 Average

Patrol Time Expended/Hours	Av Response Time/Hours	Annual Patrol Officer Cost	Patrol Officer FTE
13,512	1.80	\$812,022	6



Additional Options to Reduce Police Response Times



Option 1:

- Require the use of DORS, phone reporting and new computer access at the sub stations to file police reports for some low priority calls that are not in progress.
- Minor Accident (no injuries, vehicles drivable, and information exchanged)
- Theft
- Burglary of Coin Operated Machine
- Burglary of Motor Vehicle
- Criminal Mischief

Fiscal Years 2018-2021 Average

Patrol Time Expended/Hours	Av Response Time/Hours	Annual Patrol Officer Cost	Patrol Officer FTE
134,091	2.27	\$8,058,333	64



Additional Options to Reduce Police Response Times - Continued



Option 1 – Continued

- Cities that offer online, phone and/or substation reporting as the primary method of filing police reports for low priority calls:
 - Los Angeles
 - Phoenix
 - San Diego
 - Seattle
 - Houston
 - Austin
 - San Antonio
 - Fort Worth
 - El Paso



Additional Options to Reduce Police Response Times - Continued



Option 2:

- Create a civilian unit to respond to low priority calls. This unit would be available to respond to incidents noted in Option 1 and the following categories:

Abandoned Property
Meet Complainant
Loud Music
Panhandler
Sleeping in Public

Burglary of Business (not in progress)
Burglary of Residence (not in progress)
Animal Calls (no one in danger)
Unauthorized Use of Motor Vehicle
Missing Persons

Fiscal Years 2018-2021 Average

Patrol Time Expended/Hours	Av Response Time/Hours	Annual Patrol Officer Cost	Patrol Officer FTE
60,329	2.38	\$3,625,548	29



Cities with Civilian Response Teams



Option 2 – Continued:

- Cities with Civilian Response Teams:
 - Fort Worth
 - Salt Lake City
 - Seattle
 - Colorado Springs
 - San Jose
 - Denver



Next Steps



- Obtain feedback from the Public Safety Committee.
- Begin the updated public education campaign June 2022.
- Training of DPD staff to be completed by September 2022.
- Computer access at the substations completed by October 2022.
- Submit a budget enhancement request to develop an civilian Community Response Unit.





City of Dallas

Dallas Online Reporting System (DORS) and Related Strategies to Reduce Police Response Time

**Public Safety Committee
June 13, 2021**

Questions?



City of Dallas

Tow Management, Vehicle Storage RFP Update and Proposed Ordinance Revisions

**Public Safety Committee
June 13, 2022**

Martin Riojas Jr. Assistant Director
Dallas Police Department
City of Dallas

Presentation Overview



- Background/History
- Update on RFP Process
- Potential Improvements
- Proposed Action
- Next Steps



Background/History



- DPD briefed the Public Safety Committee on November 8, 2021, on efforts to develop a Request For Proposal (RFP) and achieve the following:
 - Reduce the amount of time officers and 911 staff spend managing and or waiting on tow trucks
 - Clear roadways quicker and ensure tow requests are fairly distributed to tow companies
 - Increase the use of modern technology
 - Decrease the volume of vehicles stored at Vilbig
 - Increase reporting capabilities



Update on RFP Process



- The RFP was published March 2022
- Evaluations are underway and will be completed by July
- The proposals received include technology enhancements that will require language changes in our existing Emergency Wrecker ordinance 15D



Potential Improvements



- The RFP proposals received revealed new technology opportunities and efficiencies
- The improved processes outlined below will save 15,000 hours in 911 call taker time valued at \$355K

Ordinance Section	Current Process	Improved Process
City Ordinance 48A-40 licensee or permittee notification to police department of private property tow within one hour	Licensee emails 911 Communications, 911 staff manually enters information into database	Vendor provides website portal for tow operators to enter directly
City Ordinance 48A-40 Vehicle Storage Facilities (VSFs) notification to police department of private property tow within two hours	VSFs email 911 Communications, 911 staff manually enters information into database	Vendor provides website portal for VSFs to enter directly



Potential Improvements Continued



Ordinance Section	Current Process	Improved Process
City Ordinance 15D-50 wrecker rotation procedure	Officer notifies Police Dispatcher in 911 Communications of need for wrecker, Dispatcher notifies Service Desk Operator, Service Desk calls the wreckers based on rotation list	Officer notifies Police Dispatcher in 911 Communications of need for a wrecker, Police Dispatcher submits electronic request using the vendor's portal, wrecker receives request via mobile app

- The mobile app will provide transparency of tow operators and overall arrival times
- Decreasing the time spent waiting on tow operators will save 43,000 patrol hours annually valued at \$2.6M
- The improved process will also save the service desk 5,000 hours annually valued at \$102K



Proposed Action



- To achieve the efficiencies, DPD recommends the following ordinance changes to 15D Emergency Wreckers
 - Add definition of dispatcher to include third-parties to allow for app-based technology to be utilized
 - Require tow operators to have a GPS enabled device to receive electronic dispatch requests
 - Remove the word “call” and insert “dispatch” to more accurately reflect the improved process
 - Allow emergency wrecker notifications to be done through the vendor's database



Next Steps



- Council Action
 - June 22 - Agenda item calling a public hearing to be held on August 10, 2022
 - August 8 – Public Safety Briefing on recommended vendor's proposal
 - August 10 - Public hearing on ordinance changes
 - August 24 – Ordinance change
 - August 24 – Agenda item for tow management and vehicle storage contract





City of Dallas

Tow Management, Vehicle Storage RFP Update and Proposed Ordinance Revisions

**Public Safety Committee
June 13, 2022**

Questions?

Memorandum



CITY OF DALLAS

DATE June 10, 2022

Honorable Members of the Public Safety Committee

TO Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno, Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **Dallas Fire-Rescue's Public Safety Dashboard May 2022**

Dallas Fire-Rescue (DFR) continues to refine its data analysis and statistical reporting. We have had over 114,000 dispatched incidents so far in 2022 (25,678 for the month of May). We were just below our 90% EMS response within 9 minutes metric and our 5:20 Structure Fire Response metric at 85% and 87% respectively. We had 3 significant fires for the month of May which was down from 14 in the month of April. Our inspections, re-inspections, and smoke detector installations are getting back to normal ranges (7,803 inspections/re-inspections and 319 smoke detector installs). Our rescue UHU numbers are beginning to rise, as expected with the rising temperatures, and are now in the 39% range for full-time rescues.

For your quick reference, you can access DFR's Dashboard using the following link:
<https://dallascitydata.dallascityhall.com/views/DFRDashboarbanner1/911DALLASFIRE-RESCUEINCIDENTSRESPONSETIMES?:isGuestRedirectFromVizportal=y&embed=y>

We welcome feedback and suggestions for improvement. Please continue to explore the dashboard and let us know if you have any questions or would like to see any changes/additions. Feel free to contact Executive Assistant Chief Randall (Bret) Stidham at randall.stidham@dallascityhall.com

Jon Fortune
Deputy City Manager
[Attachment]

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors



DFR Executive Summary for Month Ending: May 2022



114,689

Total 911 DFR Incidents
Incidentes totales de 911 DFR

85%

Medical Responses within 9 minutes
Respuestas médicas en 9 minutos o menos

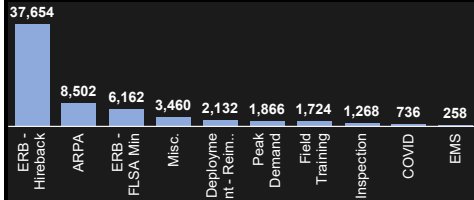
39%

Medical Responses within 5 minutes
Respuestas médicas en 5 minutos o menos

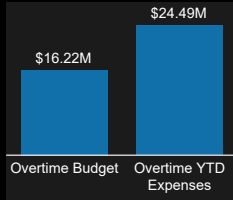
87%

Structure Fire Responses within 5 minutes, 20 seconds
Respuestas a incendios estructurales en 5 minutos, 20 segundos o menos

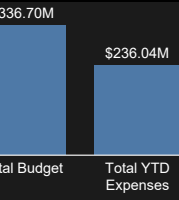
Overtime Hours Breakdown Categorías de Horas Extras Trabajadas



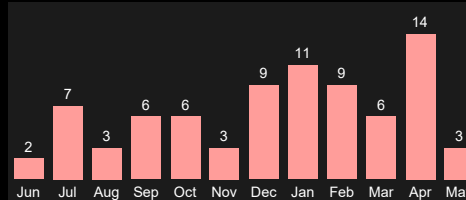
Sworn Overtime Presupuesto de Horas Extras



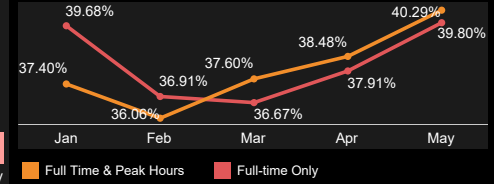
Total Budget* Presupuesto



Significant Fires Incendios Significativos por Mes



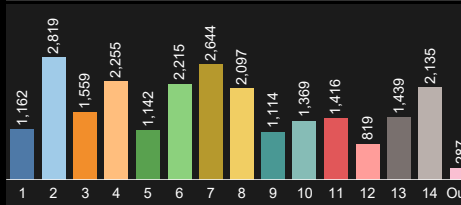
Ambulance Unit Hour Utilization Rate Tasa de Utilización de Ambulancias (Optimal 25-30%)



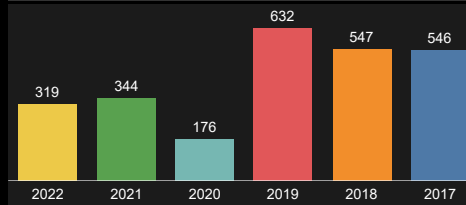
Sworn Staffing & Hiring Categorías de Personal

	2020	2021	2022
EMS & Emergency Respo..	1,685	1,671	1,631
Dispatch Comms & GIS	61	60	61
Fire Prevention & Inspecti..	93	90	82
Training & Recruitment	102	112	147
Arson Investigation EOD	21	22	24
Aircraft Rescue Fire Fight..	37	35	35
Total Staff	1,999	1,990	1,980
Number of Frontline Paramedics			772
Total Number of Active Paramedics			1,413

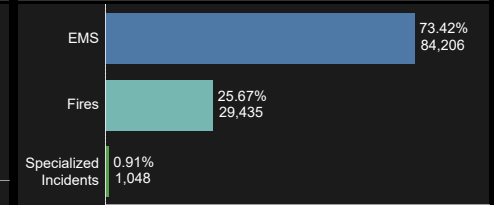
Incident Response Data by Council District Incidentes por Distrito del Concejo Municipal



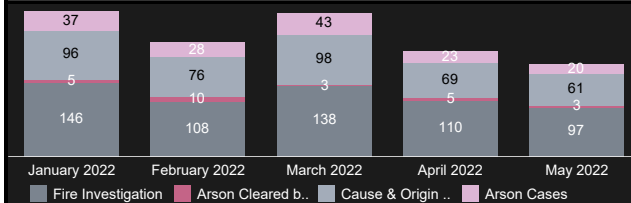
Smoke Detector Installs Instalaciones de Alarma de Humo



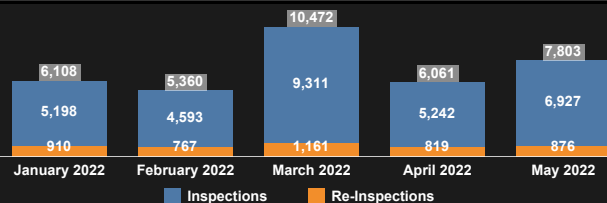
Fire Communications & Dispatch Despachos por Categorías de Incidente



Arson Investigation Case Breakdown Investigaciones de Incendio Provocado



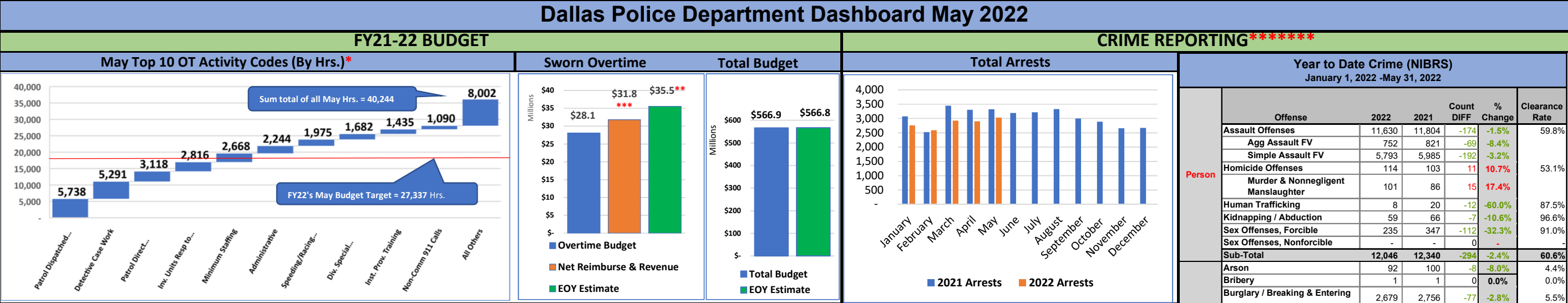
Inspections & Re-Inspections Inspecciones de Estructuras



Academy Breakdown Información de la Academia

Class:	363	364	365	366	367	368
# of Trainees	14	13	17	18	14	18
Start Date	Jul-2021	Jul-2021	Oct-2021	Oct-2021	Feb-2022	Feb-2022
End Date	Oct-2022	Oct-2022	Feb-2023	Feb-2023	May-2023	May-2023
ERB Assigned	Dec-2022	Dec-2022	Mar-2023	Mar-2023	Jun-2023	Jun-2023

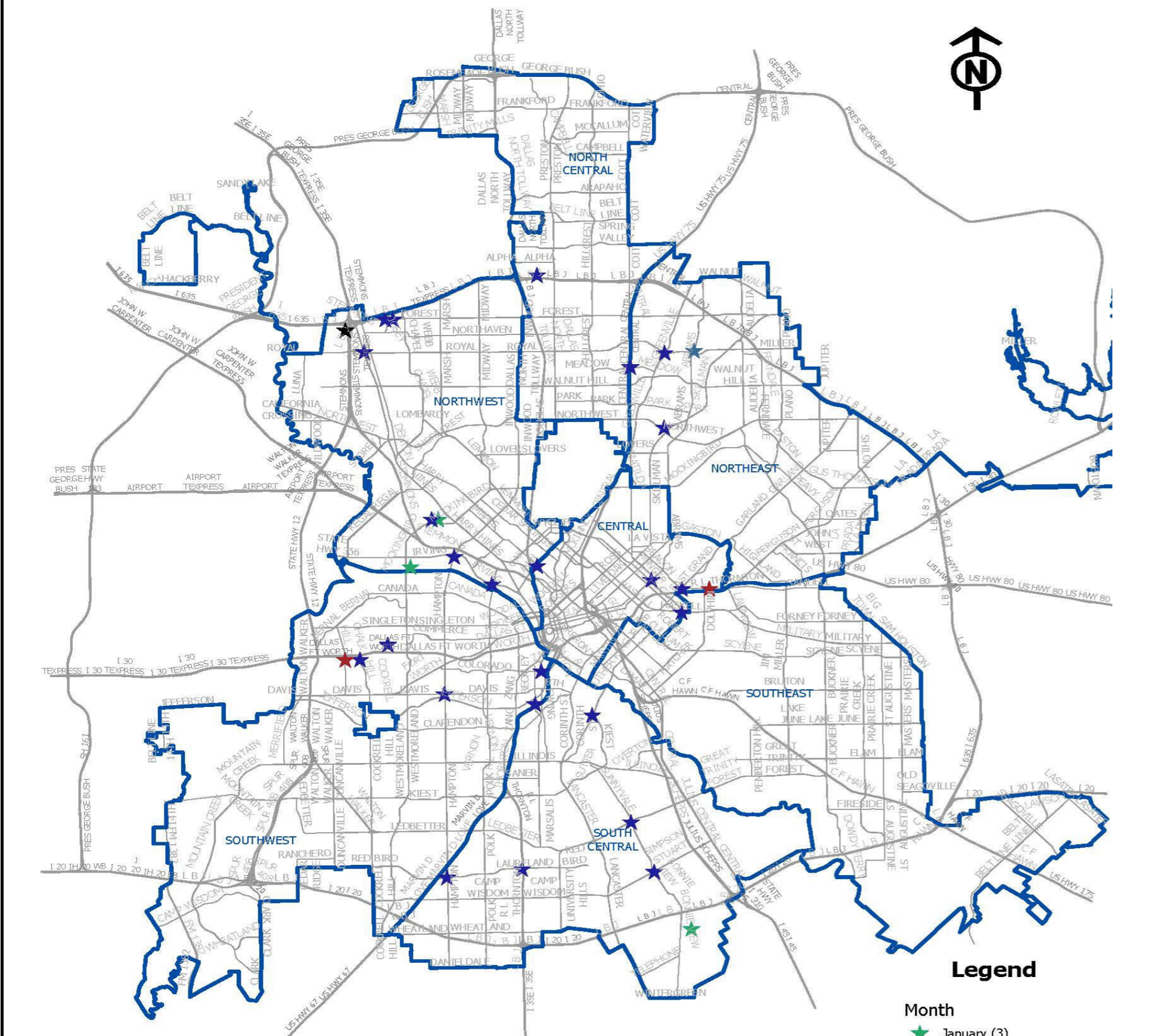
* YTD-Exp - Do Not Include Encumbrances



Dallas Police Department Racing / Speeding Dashboard May 2022

Racing / Speeding Hotspots

Takeover Locations



City of Dallas Standard GIS Data Distribution License
 The accuracy is to be taken, used or displayed only as a reference. Professional Land Surveyors for the State of Texas. The level of detail and accuracy of the data is not guaranteed by a Registered Land Surveyor for the State of Texas and is not intended to be used for any purpose other than the one for which it was collected. The user is responsible for the use of the data. The user is responsible for the use of the data. The user is responsible for the use of the data.
 Date/Time: 6/10/2022 4:09 PM #7192

City of Dallas Standard GIS Data Disclaimer of Liability: This product is not to be taken, used, or relied upon as a substitute for professional land survey or for the State of Texas. The level of detail, accuracy, and coordination of this product is for informational purposes only. The City of Dallas does not warrant or represent that this product is for informational purposes and may not have been prepared for or suitable for legal, engineering, or scientific purposes. It does not represent an official survey and represents only the approximate delineation of property boundaries.

0 1.25 2.5 5 Miles

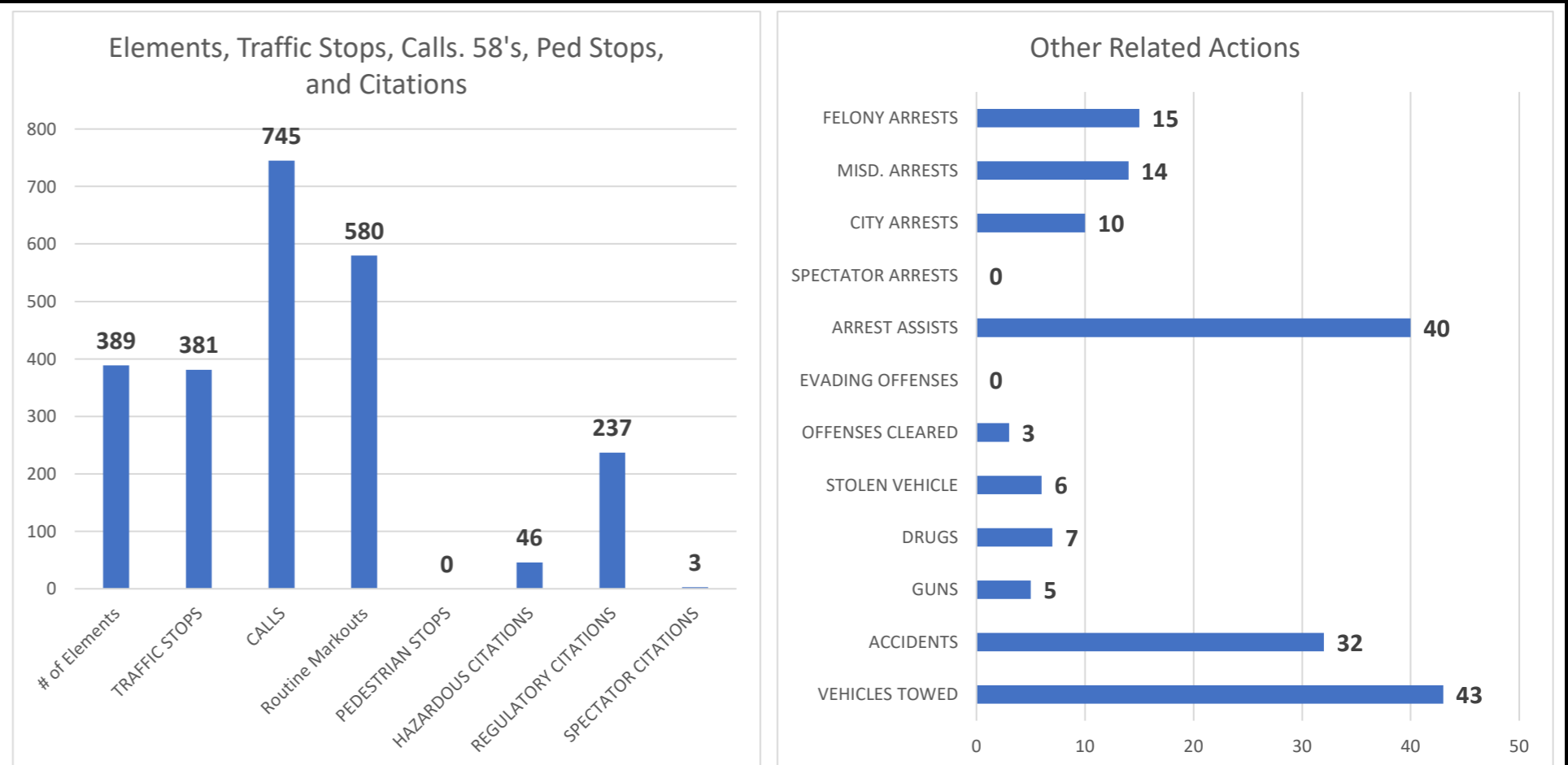
★ April (1)
★ May (1)

Date/Time: 6/10/2022 4:09 PM #7192

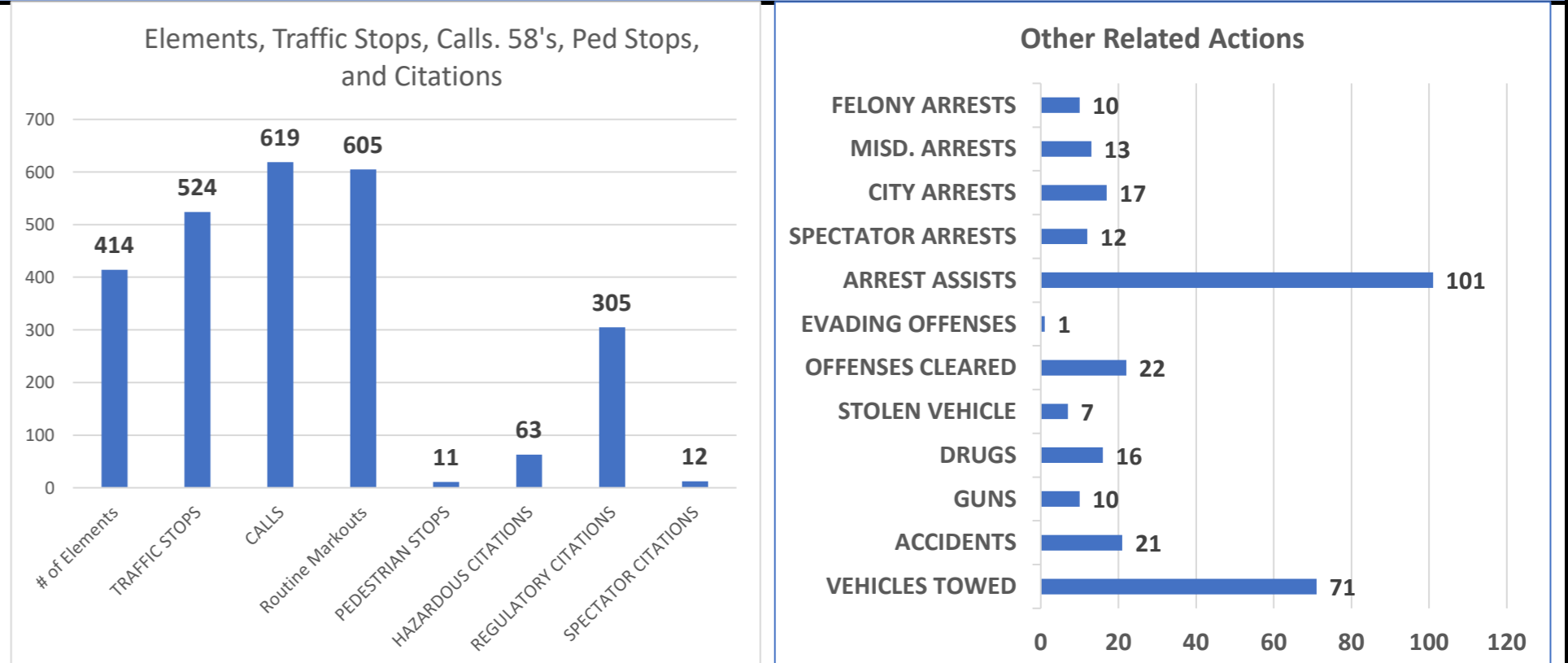
Date/Time: 6/10/2022 4:09 PM #7192

Racing / Speeding Operational Activity

April



May



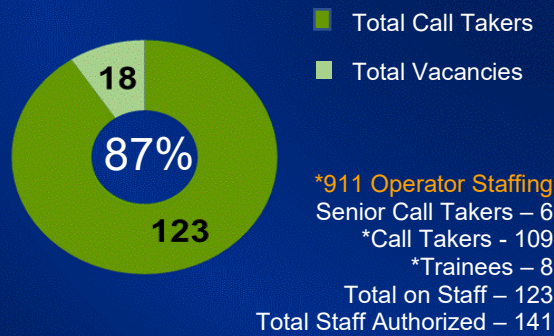
Notes:

Hazardous Citations: Citations involving safety violations such as red light / stop sign violations.

Regulatory Citations: Citations of an administrative violation such as registration, insurance, driver's license.

9-1-1 Communications Dashboard (May) 2022

Call Center Staffing



May 2022
Service Level

97.82%



YTD Service Level
Jan 1 – May 31, 2022

98.15%



Average Answer Time
May 2022

0:04



May 2022
Total 911 Calls

162,569



Call Takers in Training

8



Call Takers in Background

10

Service Level Comparison

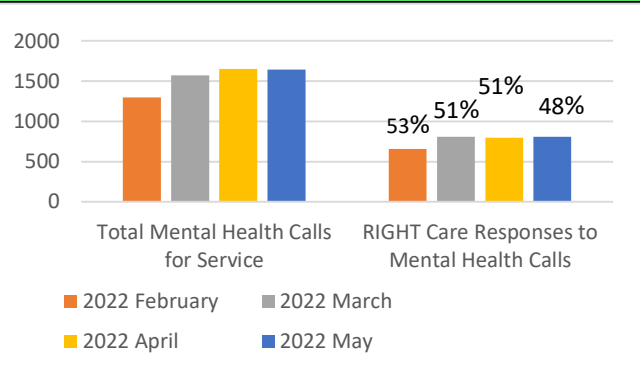
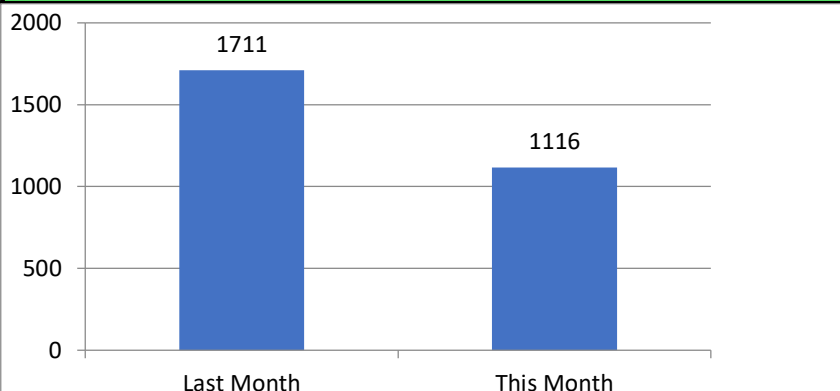
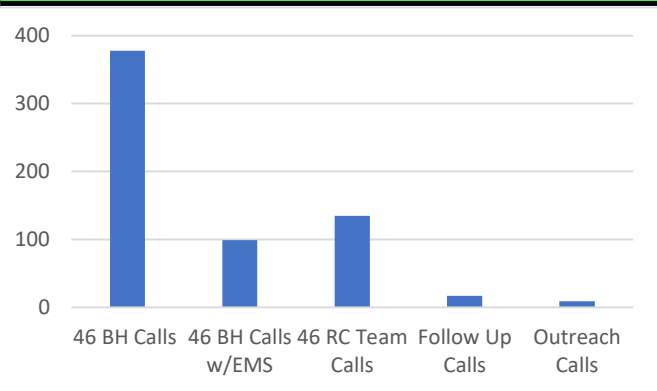
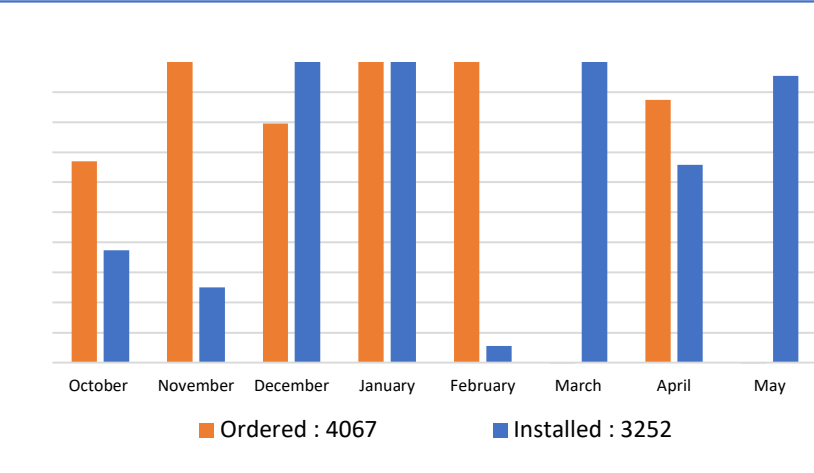
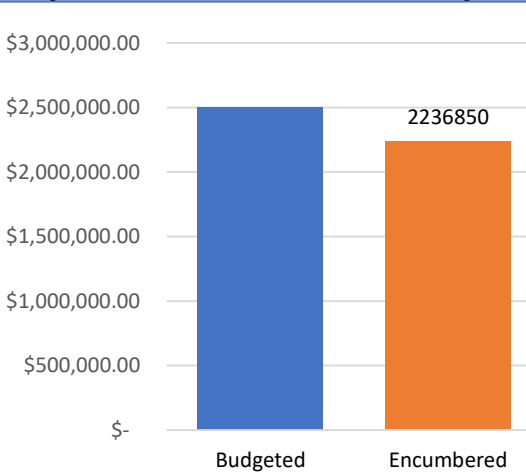
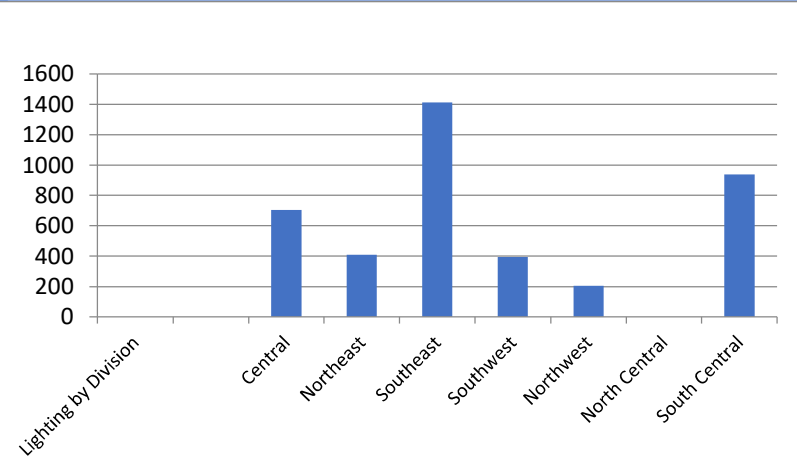
Month	FY'22	FY'21	FY'20
October	88.83%	68.97%	86.31%
November	94.57%	73.94%	87.48%
December	97.60%	71.90%	81.07%
January	98.07%	72.54%	87.95%
February	99.01%	52.91%	87.88%
March	98.16%	56.59%	86.66%
April	97.87%	60.24%	93.70%
May	97.82%	41.51%	85.97%
June		55.04%	74.44%
July		81.88%	65.95%
August		88.27%	59.02%
September		85.85%	59.96%

The NENA standard recommends 90% of all incoming calls be answered in 10 seconds or less

Total Emergency Calls

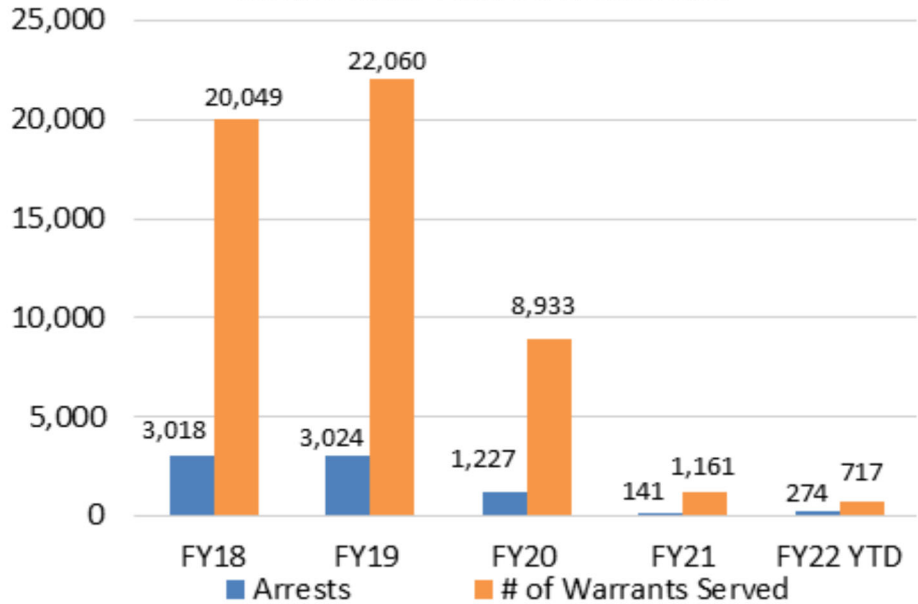
Month	FY'22	FY'21	FY'20
October	169,217	165,038	173,659
November	146,055	154,647	159,210
December	155,427	158,259	166,926
January	142,329	152,558	159,697
February	126,752	165,670	151,362
March	149,460	170,351	156,845
April	154,103	169,187	130,603
May	162,569	193,895	159,843
June		187,044	166,962
July		183,655	175,203
August		163,077	179,692
September		160,078	165,929

FY' 21 Total **2,023,459** FY' 20 Total **1,945,931** = **3.98%** (increase)

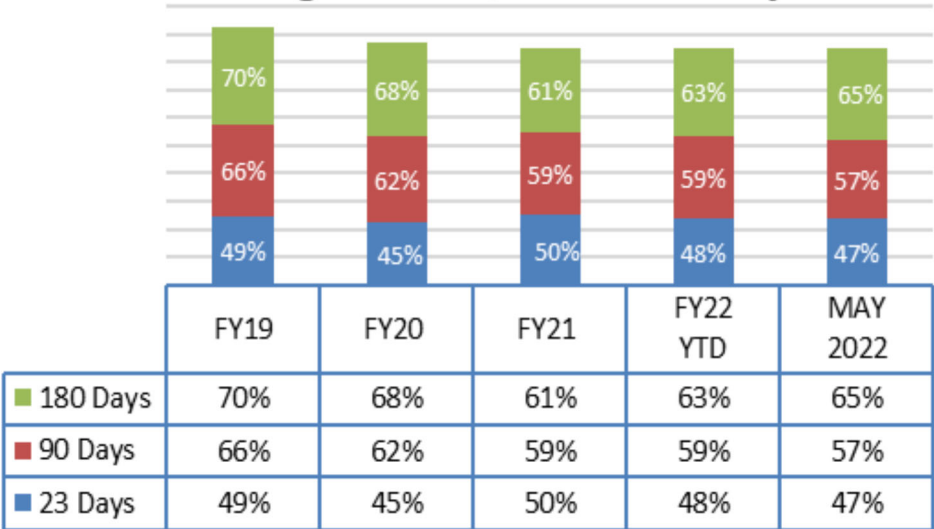
Office of Integrated Public Safety Solutions - May 2022 Dashboard																																			
Rapid Integrated Group Healthcare Team																																			
Percent of All Mental Health Calls Answered			Total Number of 911 Calls Answered by RIGHT Care Teams			Behavioral Health Calls Answered By RIGHT Care			DPD Right Care Activity																										
									<table><thead><tr><th>Activity</th><th>This Month</th><th>Since Inception</th></tr></thead><tbody><tr><td>Clients Served</td><td>755</td><td>11,209</td></tr><tr><td>Calls Answered</td><td>1049</td><td>16,665</td></tr><tr><td>Jail Diversions</td><td>150</td><td>1941</td></tr><tr><td>Total Outreach Calls</td><td>18</td><td>769</td></tr><tr><td>Total follow up calls</td><td>45</td><td>1735</td></tr><tr><td>Total</td><td>1977</td><td>32319</td></tr><tr><td>FY 21-22 Expansion</td><td>In Progress</td><td>9 teams operating</td></tr></tbody></table>			Activity	This Month	Since Inception	Clients Served	755	11,209	Calls Answered	1049	16,665	Jail Diversions	150	1941	Total Outreach Calls	18	769	Total follow up calls	45	1735	Total	1977	32319	FY 21-22 Expansion	In Progress	9 teams operating
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FY 21-22 Expansion	In Progress	9 teams operating																																	
Nuisance Abatement			Risk Terrain Modeling Area Environmental Interventions						City Funded Violence Interruption Programs																										
Activity	This Month	YTD	Interventions		This Month	YTD																													
Properties Investigated	18	154	Code violations identified and worked		1455	7626	Youth Advocate Programs																												
Contacts with property owners	22	259	Code cases complete by owner compliance		87	322																													
Meetings attended	43	361	Code cases complete through city intervention		134	849	Activity			This Month	Year to Date																								
Cases closed	11	27	Commercial business inspections		87	1317				Violence Interruption Contacts	2	616																							
Active Cases	New Case	Open Cases	Vacant lots remediated		79	430	Mentoring Contacts			12	397																								
Central Open Cases	1	1	Zoning cases worked		259	1466				Social Service Referrals	13	289																							
Northeast Open Cases	0	7	Substandard structure cases worked		265	2224	Employment Opportunity Referral			8	370																								
Southeast Open Cases	0	11	Effectiveness Measure: Percentage Increase or Decrease			Malcolm X/Marburg				Illinois Ave	Hospital Response	0	1																						
Southwest Open Cases	0	5	Calls for police this year vs last year			6%	-33%	Community Engagement Events			4	88																							
Northwest Open Cases	0	6	Criminal offenses this year vs last year			3%	39%				Coordination Meetings	5	117																						
North Central Open Cases	1	3							Youth Programs			3	52																						
South Central Open Cases	0	12	Multifamily Inspection & Compliance Action Team																																
Total Cases	2	45	Activity		This Month	YTD																													
Staffing	Authorized	Current	Multifamily Property Deficiencies Identified		111	202																													
Sergeant	1	1	Deficiencies Addressed by Property Owner		63	110																													
Detectives	7	7	In Progress Deficiencies to be Addressed		48	92																													
Intelligence Officer	1	1					Crisis Intervention Team																												
Lighting Enhancement Projects			Lighting Budget		Lighting Ordered by Division																														
									Referrals Received			This Month	Year to Date																						
									DFR Referral			5	31																						
									DPD Referral			93	256																						
									Community Referral			4	18																						
									Clients Served			This Month	Year to Date																						
									Verified Social Service Referrals			42	125																						
									CIT Field Operations launched in February 2022. Teams continue to add capacity and capability to respond to residents in crisis. Expected monthly response volume is projected to rise to 120 field responses monthly by June 2022.																										

Municipal Court Dashboard: Month Ending May 31, 2022

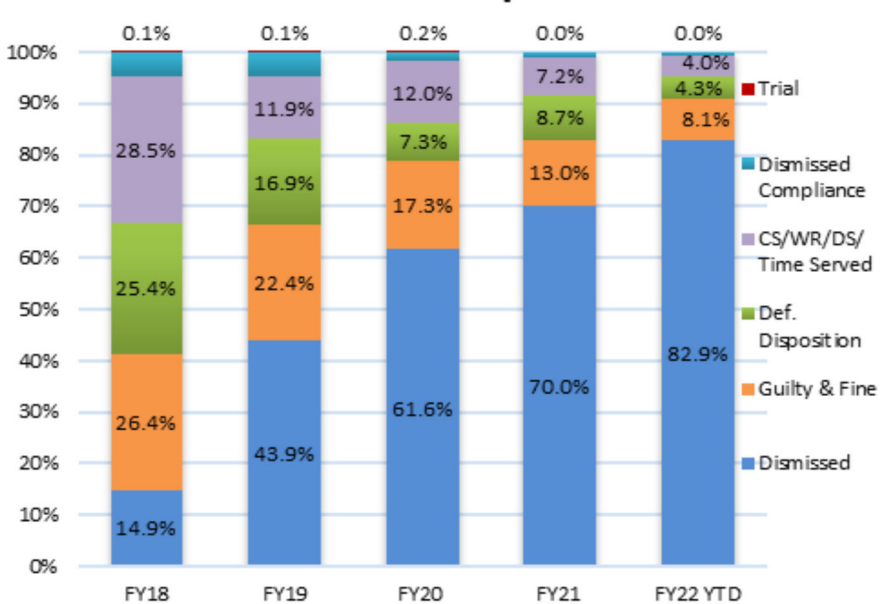
Warrant Enforcement



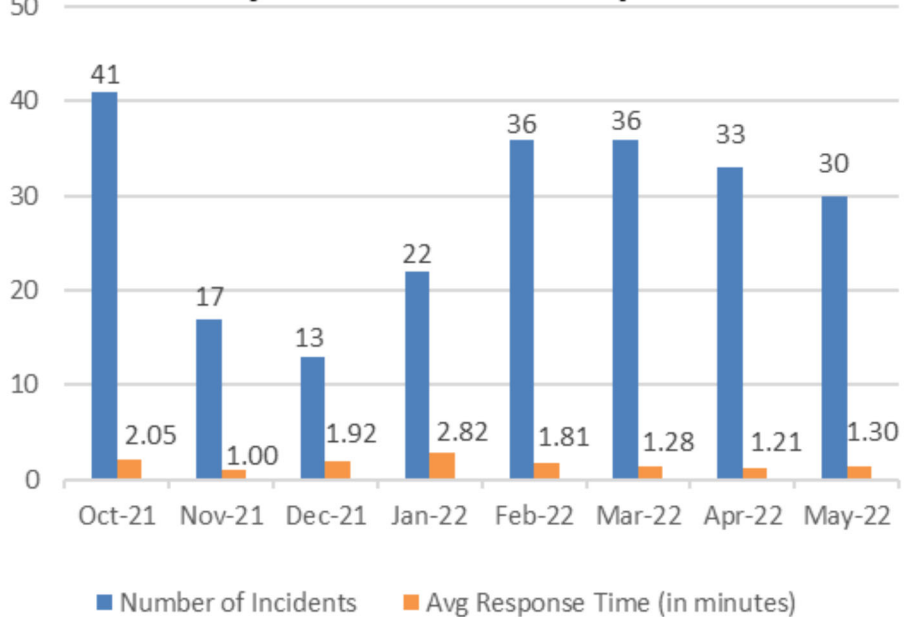
Defendant's Cumulative Response Rate Looking Back 23, 90 & 180 Days



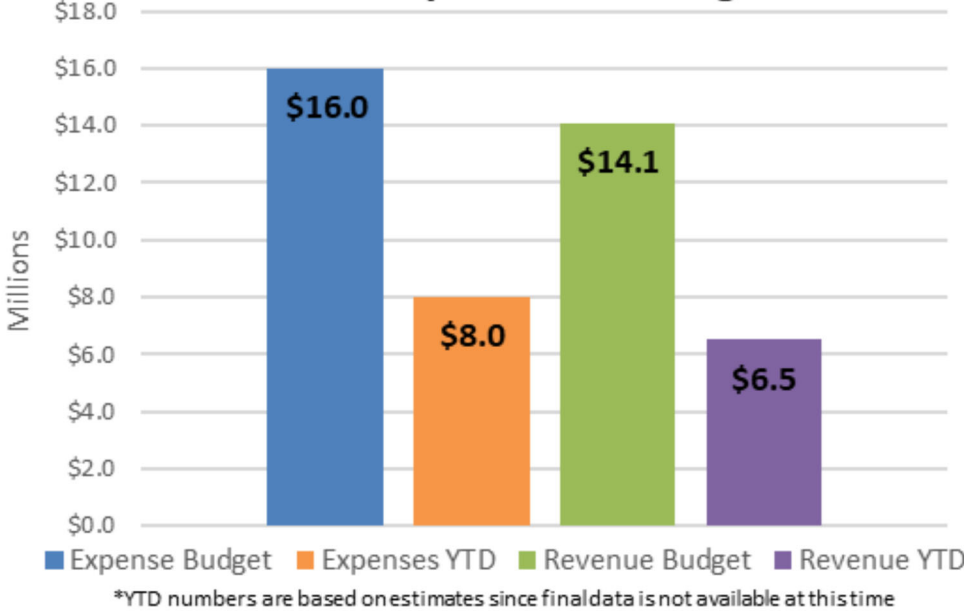
Courthouse Dispositions



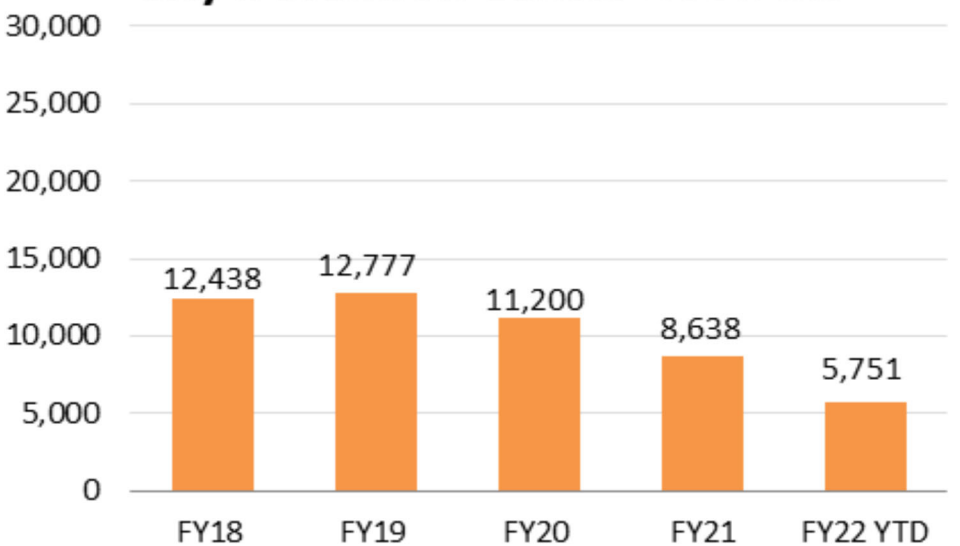
Security Incidents and Response Time



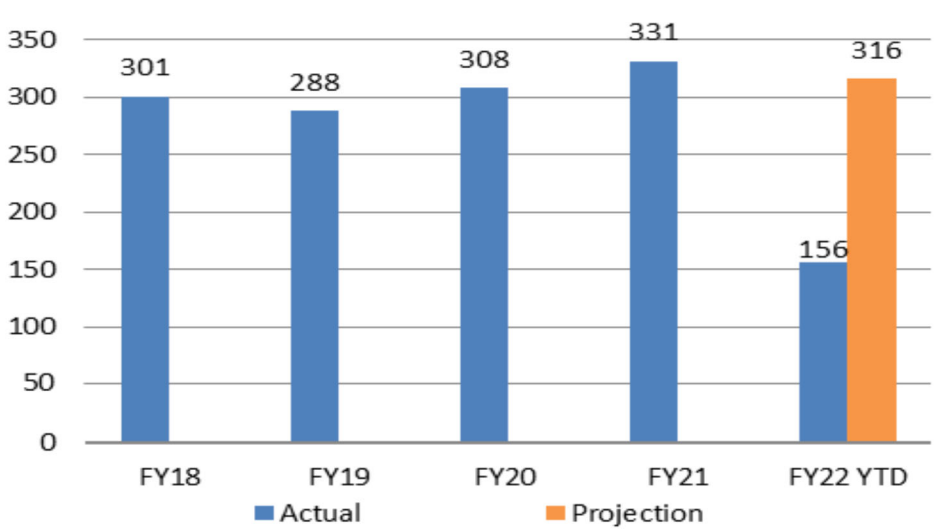
*Municipal Court Budget



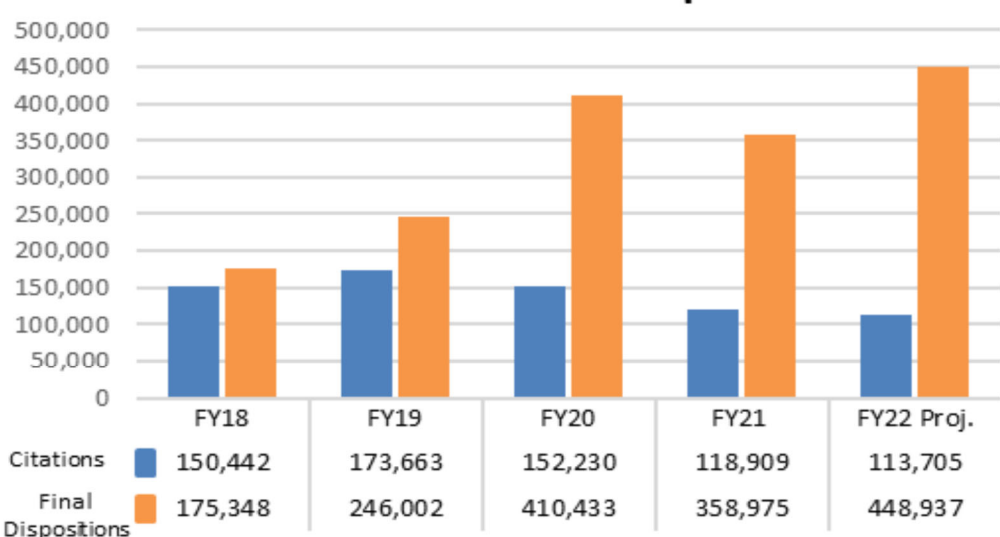
City Detention Center Book-Ins



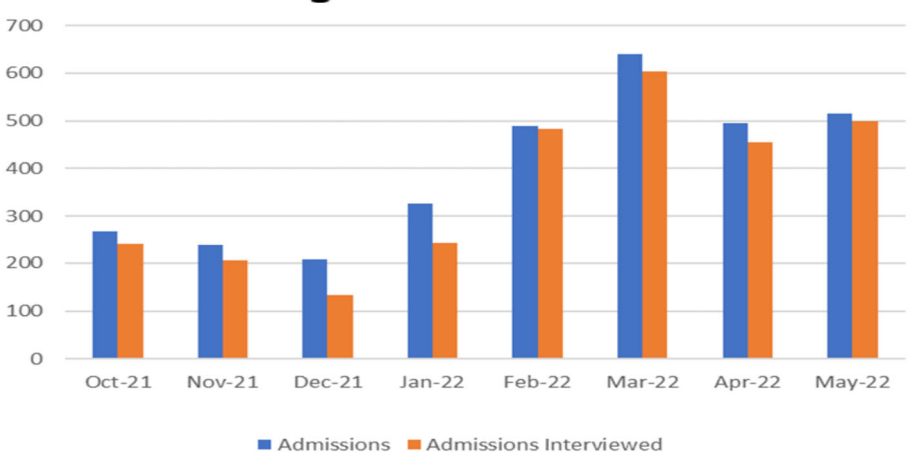
Environmental Cases Filed



Citation Count & Final Dispositions



Sobering Center Performance



Date	Admissions	Admissions Interviewed	Interviewed Homeless	Total Interviewed	Homeless Percentage	Provided Services	Percentage	Repeat Offenders
May-22	515	499	81	96.9%	16.2%	80	16.0%	1
FY22 YTD	3178	2860	409	90.0%	14.3%	498	17.4%	44

Memorandum



CITY OF DALLAS

DATE June 10, 2022

Honorable Members of the Public Safety Committee

TO Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno, Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **DPD Coordination with Local School Districts on Campus Safety**

Active Shooter is defined as an individual or others who are actively engaged in killing or attempting to kill people in a confined and populated area. As active shooter incidents have increased across the nation. It is imperative that first responders work together to identify critical areas of concern, including establishing procedures to deter and mitigate these events from occurring, as well as to identify strengths and weaknesses in the response model. The Tactical Operations Division, the Reality Based Training Team, Dallas Fire Rescue, and the Dallas Independent School District Police Department recently met to discuss a plan of action regarding an Active Shooter Incident occurring at Dallas area schools. This meeting was an initial discussion to identify key players in a response, discuss current training methods and concepts of operations, and conceptualize a future joint training exercise with the above entities. Moving forward, Dallas Police Academy staff will be reaching out to school districts operating inside the City of Dallas to include them in discussions centered around awareness, training, and response.

In light of the recent events in Uvalde, TX, and lessons learned, the Dallas Police Department is in the process of updating General Order 614.00 Active Shooter Response. This update expands on current definitions, details responsibilities of responding officers, dictates command and control during an active shooter event, and specifies search tactics and considerations. This would include working with other responding entities and utilizing DISD officers as a resource during one of these events. Additionally, the Dallas Police Department is purchasing "breaching" equipment, to be utilized at the patrol divisions by initial responding officers, in the event immediate entry is required to stop the threat. As part of the TCOLE mandated 40 hour continuing education for licensed peace officers, this year the Dallas Police Department will put all sworn personnel through an 8-hour block of active shooter training, during the upcoming CORE cycle.

Plan of Action

Initial first responder meeting to discuss collaborative training between DPD, DFR and Dallas area school districts- This meeting focused on a high-level overview of each agency's protocols, training, and response in an active shooter incident. Key discussions centered around:

DATE June 10, 2022
SUBJECT **DPD Coordination with Local School Districts on Campus Safety**

- Which training model was utilized by each agency, in an attempt to identify strengths and weaknesses?
- Which equipment was available for each agency to utilize during a real-world event?
- Utilization of the Rescue Task Force (DFR) in the "Warm Zone" to evacuate casualties as part of a rescue team
- Setting up a Joint Command Post with DFR for quicker dissemination of information
- Standing up a reunification center to reunite staff and family members affected during one of these events
- Future workshop and joint training opportunities to conduct walkthroughs and familiarize participants with response models
- Discussions and workshop will culminate in a large-scale exercise at a school to include multiple scenarios

Initial meeting with DISD Completed 6/3/22. Additional meetings are being coordinated with the other school districts to be scheduled this summer.

Instructor Workshop involving Dallas SWAT, RBT, DFR, DISD, RISD, and other Dallas area schools- This Instructor Workshop will bring first responders together to view presentations on each agency's lesson plans as it relates to training. Throughout these presentations, discussions will occur regarding industry standards and best practices. Participants will view demonstrations of tactics, roles of responding entities, and command and control considerations. This workshop will provide a more in-depth view of expectations in a response to an on-going active shooter incident occurring at a school.
Scheduled 6/28/22

Large Scale School Exercise at a DISD school, while school is out for the summer- This exercise will test agency response to an active shooter incident at a school. Multiple scenarios will be run to identify deficiencies in initial response, tactics, inter-agency coordination, communication, and command and control, up through the conclusion of the event.

Tentatively scheduled for mid-July

Training of school administrators and civilian personnel- Neighborhood Police Officers (NPO) will reach out to school districts operating inside the City of Dallas and provide classroom training and instruction in an effort to prepare staff to deal with an active shooter incident. The training will focus on mitigation, deterrence, and response. Best practices in school safety will be discussed.

TBD

Yearly collaborative training between school districts, DFR and DPD. This training is to discuss national trends in school safety and training, including a large-scale exercise or Tabletop. The yearly training will be coordinated by the Dallas Police Academy, in an effort to continue discussions centered on national trends in school safety, changes to the active shooter response model, areas of identified concerns, lessons learned from prior incidents, and keeping lines of communication open between all entities.

DATE June 10, 2022
SUBJECT **DPD Coordination with Local School Districts on Campus Safety**

Conducted yearly each summer

The culmination of discussions around school safety, mitigation, deterrence, and response is hoped to provide stakeholders with better tools and guidance necessary to effectively deal with an active shooter incident occurring at a Dallas area school. It is essential first responders and school personnel train for these type events, as increased training and collaboration have historically shown to be a force multiplier in swiftly ending active shooter incidents. Policies and procedures related to active shooter response are also essentially important, as they govern the police response to these type incidents. The Dallas Police Department is committed to working with our partners to increase school safety and protect our children, to prepare them to deal with these sudden and violent events.



Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE June 10, 2022

Honorable Members of the Public Safety Committee Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno, Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **DFR Fire Station Construction Projects Monthly Update**

Please accept this message as an update to several current fire station construction projects on which Dallas Fire-Rescue (DFR) has been working with the Building Services Department (BSD), the Bond and Construction Management Office (BCM), Information Technology Services (ITS), and the Office of Environmental Quality and Sustainability (OEQS).

1. Station 19 (5600 E. Grand Ave) – This construction project continues to move forward. Currently, the contractor is pouring the foundation and installing underground utilities. BCM anticipates project completion in March 2023.
2. Station 30 (11381 Zodiac Lane) – City Council approved a contract amendment on January 27, 2021, to develop design and construction documents and authorized up to \$650,000 to repair foundation and structural issues at the station. Work completed in late May included apparatus bay foundation repair, paint, LED lighting installation, and installation of new HVAC units. Startup of the new HVAC units is scheduled to complete within the next week, and renovation work completion is expected by the end of the month.
3. Station 36 (2300 Singleton Blvd) – The latest update of this project involved the completion of structural framing. The contractor is working on the exterior and interior building envelope process and grading and paving of the parking lot. BCM anticipates project completion in November 2022.
4. Station 41 (5920 Royal Ln) – BCM is working with the contractor on value-engineering some items due to delays in material delay. BCM anticipates commencing with construction in this month, with an expected completion in June 2023.
5. Temporary Station 41 (5807 Royal Ln.) – Foundations for the temporary housing, apparatus structure, and driveway are completed. The temporary housing and apparatus structure were delivered to the site and installed. BCM will coordinate with DEV on the certificate of occupancy. BCM anticipates project completion by the end of the month.

DATE June 10, 2022
SUBJECT **DFR Fire Station Construction Projects Monthly Update**

6. Station 58 (9393 Water Mill Rd) - Funded by a Tax Increment Finance (TIF) district and located in the Cypress Waters Community at North Lake, this construction began in Summer 2021 with a scheduled completion of this month.
7. Station 59 (201 N. Jim Miller Rd) –The contractor is finalizing interior touch-ups and working on exterior paving to complete the parking lot. Additionally, the lift station is being installed to address the sanitary sewer line condition. BCM anticipates project completion this month.
8. Dallas Fire-Rescue Training Academy Buildings (5000 Dolphin Road) – A structural engineering firm provided an assessment of the structural integrity of three buildings that are used extensively during recruit training (i.e., burn building, small tower, and large tower). Their findings were included in technical reports with recommendations for repairs. DFR collaborated with the BSD to authorize the engineering consultant to develop a plan and specifications to prioritize repairs to the burn building, which will allow live fire training at the Academy to resume once completed. Repair work on the burn building is expected to be completed within two to three weeks, and normal live fire training will resume immediately thereafter. The large and small tower repairs are longer term projects that will entail further collaboration with BSD and BCM to prioritize and address repairs recommended in the structural engineering report.

Should you have any questions or concerns please contact Executive Assistant Chief Randall (Bret) Stidham via email at randall.stidham@dallascityhall.com



Jon Fortune
Deputy City Manager

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Memorandum



CITY OF DALLAS

DATE June 10, 2022

Honorable Members of the Public Safety Committee
TO Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno,
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **June 22, 2022, City Council Draft Agenda Item #57; 22-1318 Towing Ordinance**

The following agenda item is scheduled to go before City Council on June 22, 2022.

Draft Agenda Item #57; 22-1318

Authorize a public hearing to be held on August 10, 2022 to receive comments on amending Dallas City Code Chapter 15D; SEC 15D-15 Definitions; Sec 15D-16 Driving Wrecker To A Police Scene Prohibited; Exception; SEC 15D-17 Soliciting Wrecker Business At A Police Scene Prohibited; Presence At Scene As Evidence Of Violation; SEC 15D-21 License Application; Change of Zone; SEC 15D-22 License Qualifications; SEC 15D-50 Emergency Wrecker Service Zones; Wrecker Rotation List; SEC 15D-52 Requirements and Operating Procedures For Emergency Wrecker Service; SEC 15D-53 Rapid Response Program; SEC 15D-55 Notification of Police Department; SEC 15D-56 City-Owned Wreckers - Financing: No cost consideration to the City

Background

The Dallas Police Department is seeking to improve efficiencies with Emergency Wrecker services through the award of a RFCSP for Auto Pound Management and Towing Services. The current city ordinance will require modifications to allow for technological enhancements.

Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billieae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE June 10, 2022

Honorable Members of the Public Safety Committee

TO Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno, Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **June 22, 2022, City Council Draft Agenda Item #58; 22-1218 Boat Donation for the Dallas Police Department**

The following agenda item is scheduled to go before City Council on June 22, 2022.

Draft Agenda Item #58; 22-1218

Authorize the **(1)** acceptance of a donated 2019 Protector Targa 310 boat with an estimated value of \$250,000.00 from Victor Vescovo to the Dallas Police Department - Financing: This action has no cost consideration to the City (see Fiscal Information)

Background


The 2000 Protector Targa 310 is a vessel specifically designed for law enforcement and other patrol duties. Currently the Protector line of boats are used by governments around the world for law enforcement, coast guard and security duties. The addition of the Protector boat to the Dallas Police Northeast Marine Unit will enhance the unit's ability to patrol and respond to calls for service in a variety of conditions on Lake Ray Hubbard. The boat's design provides operators a stable platform to operate and has a semi enclosed console that will shield personnel from adverse weather conditions during operation. In addition to the design, the boat's twin 300hp engines will allow the Marine Unit the capability to quickly respond to any area of the lake faster than the current boats in active service.

The Dallas Police Marine Unit has provided police protection on Lake Ray Hubbard since 1972. The unit is comprised of officers assigned to the Northeast Patrol Division who are certified Marine Safety Enforcement Officers through Texas Parks and Wildlife. This certification allows officers to enforce all laws and ordinances involving water and boat safety pursuant to Chapter 31 of the Texas Wildlife Code and the Texas Water Safety Act. Currently there are always a minimum of two officers assigned to the lake from the hours of 8am to 10pm. After 10pm other certified officers are on standby and respond to the lake as needed. In addition to standard water patrol, the unit also has responsibility to provide law enforcement services to multiple critical infrastructure sites on the lake consisting of the south dam, water intake, Oncor Electric Plant and all bridges of I-30 that go across the lake. The Unit also conducts patrols of 4 public boat ramps and 5 lakeside marinas. Currently the Marine Unit answers an average of 150 calls for service per year at the lake. The billion-dollar resort planned for the Lake Ray Hubbard area will greatly increase Dallas Police calls for service and police activity on the lake. The Sapphire Bay Resort is scheduled for completion in the fall 2023.

DATE June 10, 2022
SUBJECT **June 22, 2022, City Council Draft Agenda Item #58; 22-1218 Boat Donation for the Dallas Police Department**

FISCAL INFORMATION

This action has no cost consideration to the City. Estimated maintenance cost for the donated boat are \$3,900.00 for Fiscal Year 2022, Fiscal Year 2023 and Future years \$2,300.00.



Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
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Directors and Assistant Directors



City of Dallas

Violent Crime Reduction Plan Update

**Public Safety Committee
August 8, 2022**

Jason Scoggins
Major of Police
Dallas Police Department
City of Dallas

Presentation Overview



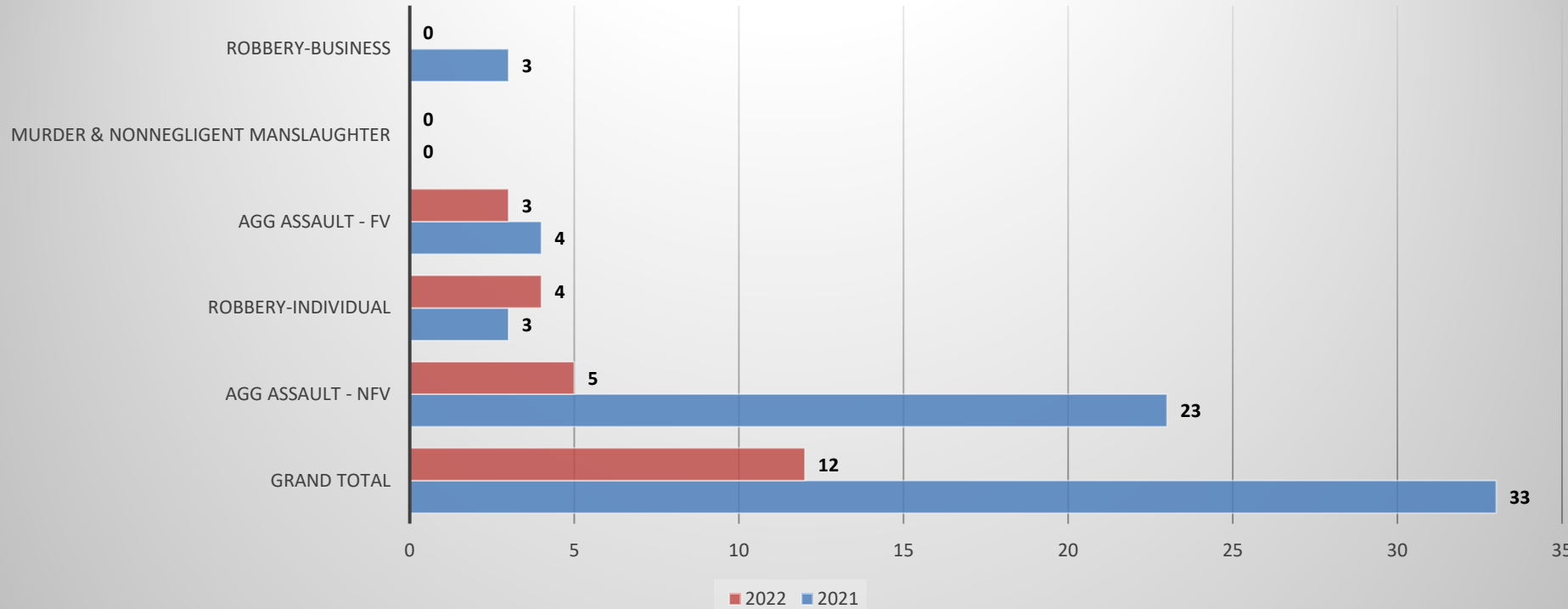
- Grid Impact by Crime Type
- Results from Our Perspective
- Reversing the Trend
- Murder, Robbery, Aggravated Assault
- Amplifying Trust
- Crime Plan - Next Steps



Grid Impact by Crime Type



Grid Comparison – Violent Crime 2021 vs. 2022

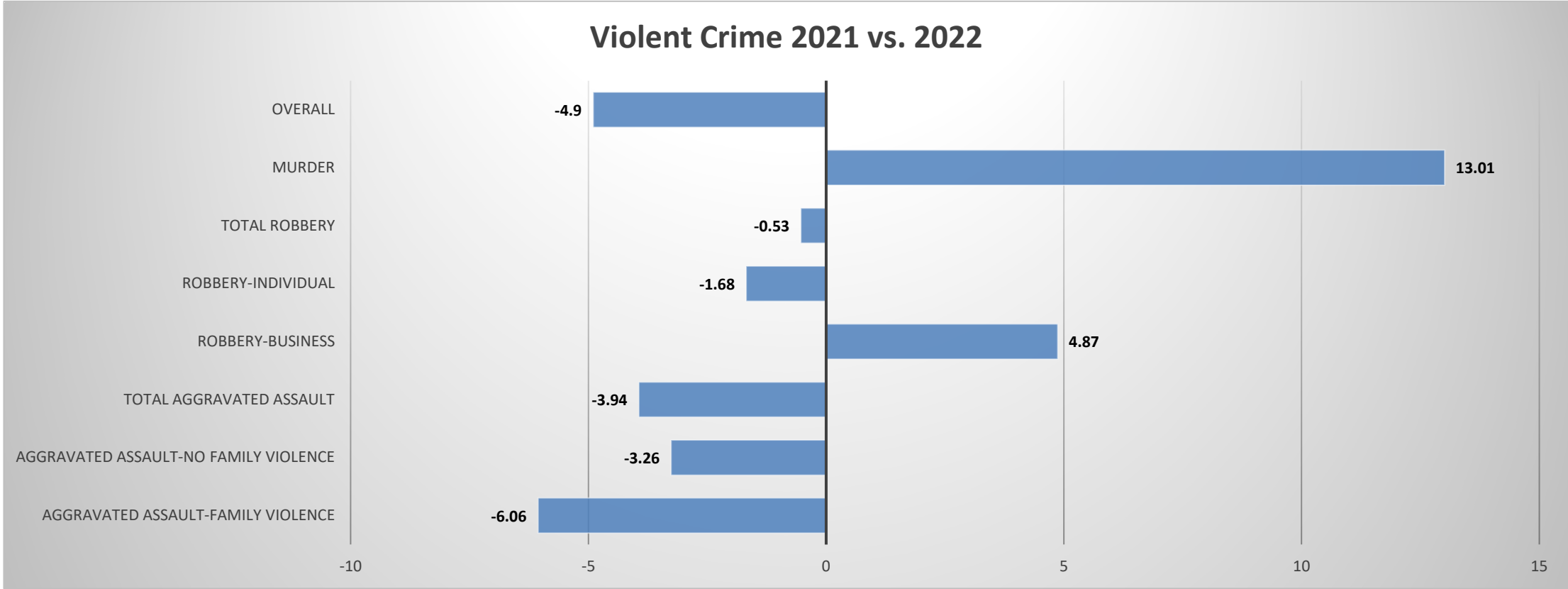


Our crime plan is based on the theory that crime is concentrated in small areas throughout the city.

- * Phase 5 Grids
- * July 9-July 31, 2022
- Victims
- Red – 2022
- Blue - 2021



Results from Our Perspective



Reversing the Trend - Dallas



Compstat Daily Crime Briefing as of Sunday, July 31, 2022

City Total	Crime	TODAY	MTD	Lst Mn MTD	Cnt Diff	MTDLY	Cnt Diff	% Chg	YTD	YTDLY	Cnt Diff	% Chg
City Total Violent	Agg Assault FV	3	175	171	4	181	-6	-3.31%	1101	1172	-71	-6.06%
	Agg Assault NFV	21	478	499	-21	633	-155	-24.49%	3526	3645	-119	-3.26%
	Total	24	653	670	-17	814	-161	-19.78%	4627	4817	-190	-3.94%
	Murder/Non-Negligent Manslaughter FV	0	1	0	1	2	-1	-50.00%	15	21	-6	-28.57%
	Murder/Non-Negligent Manslaughter NFV	2	12	23	-11	18	-6	-33.33%	124	102	22	21.57%
	Total	2	13	23	-10	20	-7	-35.00%	139	123	16	13.01%
	Robbery Business	1	19	55	-36	46	-27	-58.70%	280	267	13	4.87%
	Robbery Individual	4	147	198	-51	178	-31	-17.42%	1232	1253	-21	-1.68%
	Total	5	166	253	-87	224	-58	-25.89%	1512	1520	-8	-0.53%
	Fondling FV	0	3	3	0	5	-2	-40.00%	25	69	-44	-63.77%
	Incest FV	0	0	0	0	0	0	NC	1	0	1	NC
	Rape FV	1	6	12	-6	31	-25	-80.65%	62	127	-65	-51.18%
	Sexual Assault with an Object FV	0	0	2	-2	9	-9	-100.00%	10	29	-19	-65.52%
	Sodomy FV	0	2	3	-1	8	-6	-75.00%	23	47	-24	-51.06%
	Total	1	11	20	-9	53	-42	-79.25%	121	272	-151	-55.51%
	Fondling NFV	0	11	8	3	16	-5	-31.25%	65	68	-3	-4.41%
	Rape NFV	0	23	24	-1	18	5	27.78%	125	136	-11	-8.09%
	Sexual Assault with an Object NFV	0	4	2	2	2	2	100.00%	21	15	6	40.00%
	Sodomy NFV	0	5	6	-1	3	2	66.67%	45	49	-4	-8.16%
	Statutory Rape NFV	0	0	0	0	0	0	NC	2	0	2	NC
	Total	0	43	40	3	39	4	10.26%	258	268	-10	-3.73%
	Sub_Total Violent	32	886	1006	-120	1150	-264	-22.96%	6657	7000	-343	-4.90%



Reversing the Trend



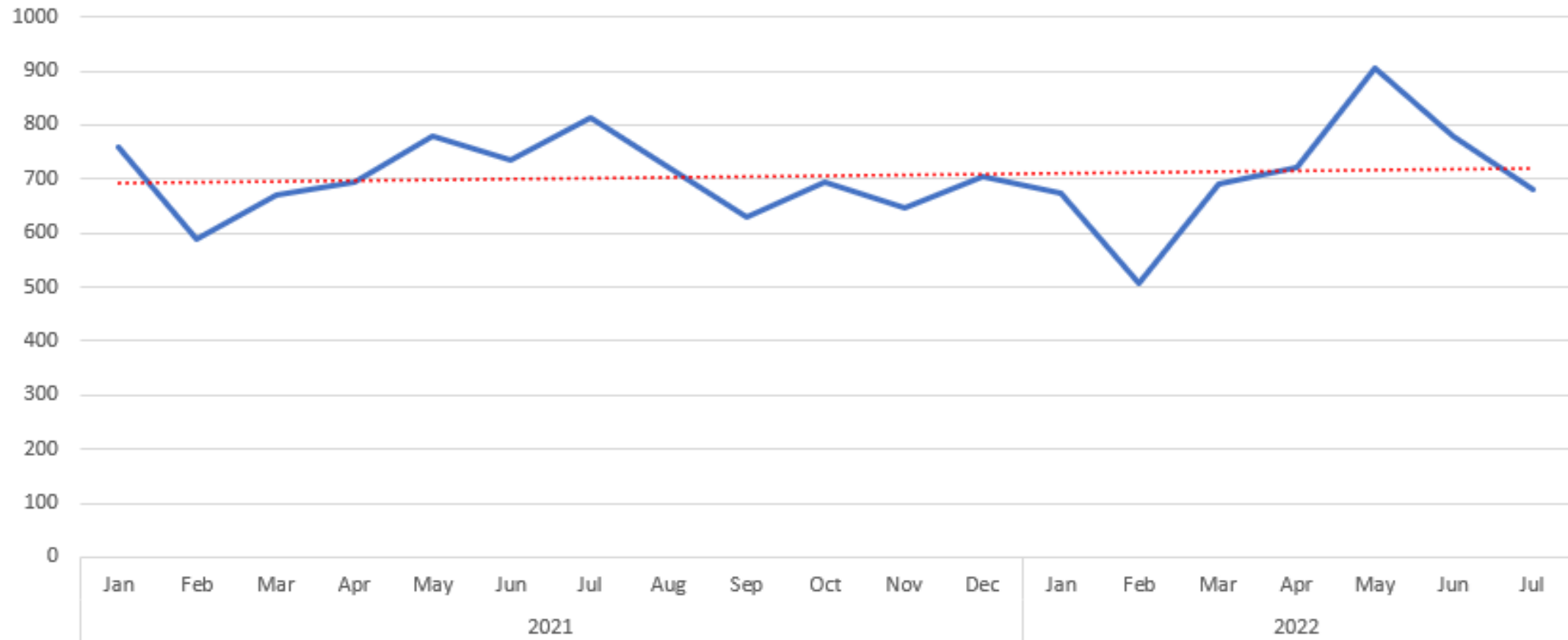
Victim Count
Violent Crime Jan 1, 2021 - July 31, 2022



Reversing the Trend



Incident Count
Violent Crime Jan 1, 2021 - July 31, 2022

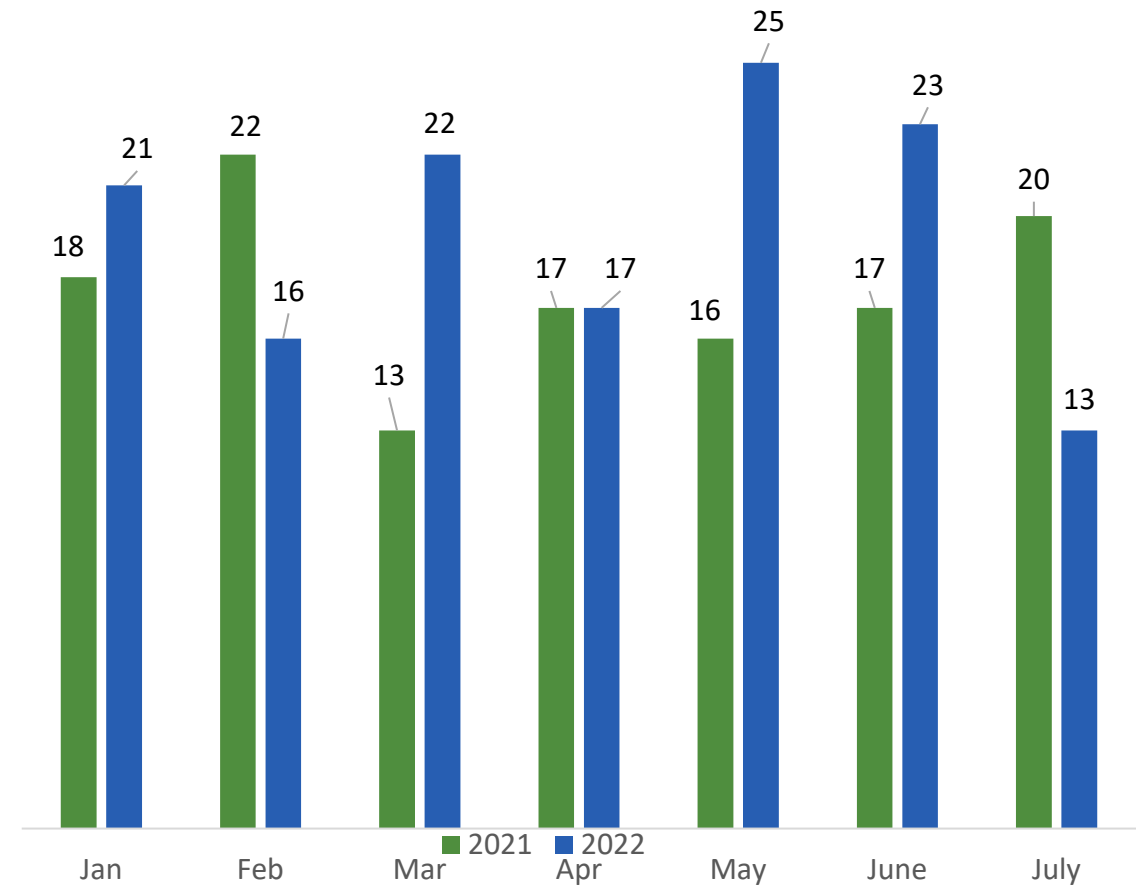


Murder



- 2022 Murder Trend
- As of July 31, murders are up by 16 victims from 2021.

- 2022 Victims – Dark Blue
- 2021 Victims – Green



Murder Victimology



Motive (Why)

- *Argument / Conflict*
- *Robbery*
- *Domestic Violence*

- *Unknown (Cases that are currently under investigation)*

Premises (Where)

- *Apartments remain to be the locations with the highest number of Homicides*

Relationship (Who)

- *Acquaintance*
- *Stranger*
- *Family Violence*

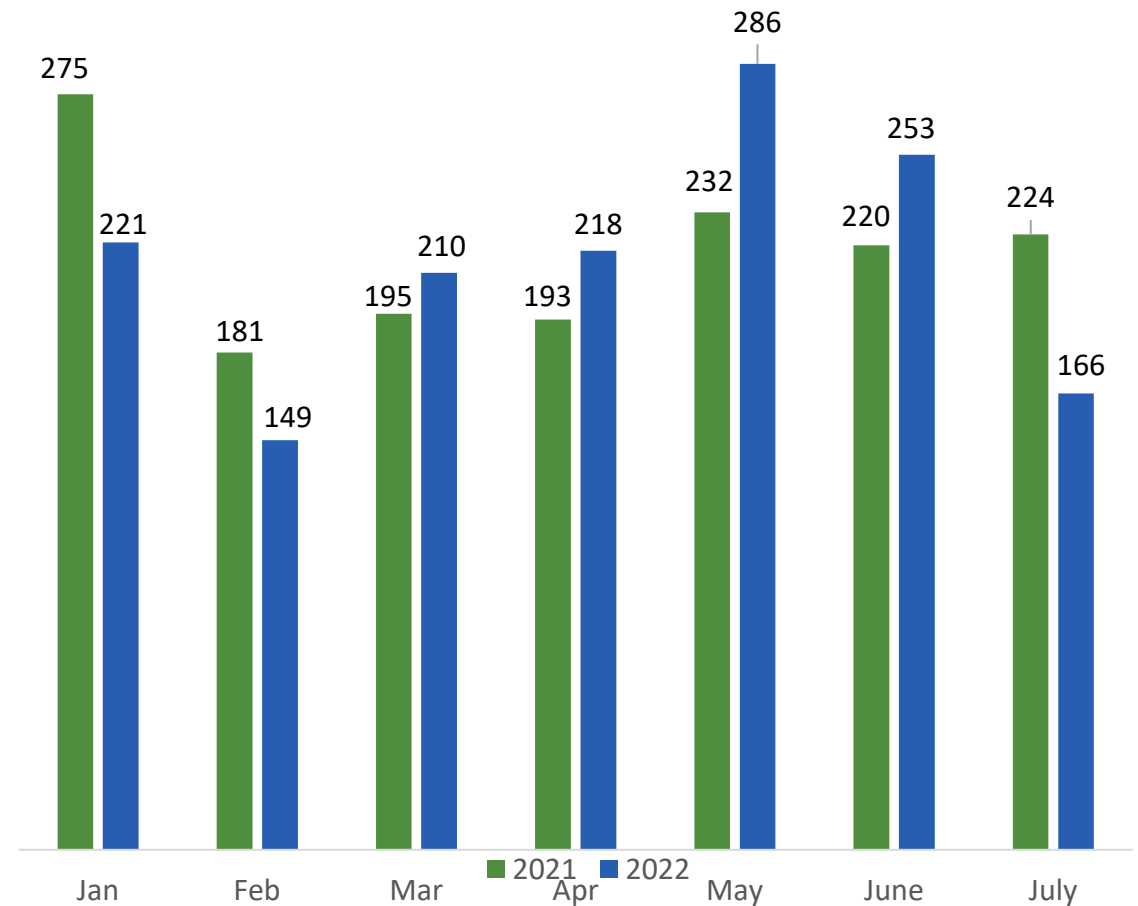


Robbery



- Reversing the Robbery Trend
- We have reduced robbery victims by 8 this year compared to last year.
- 10.1% increase in firearms used
- -4.3% firearms discharged
- -17% injured by firearm

- 2022 Victims – Dark Blue
- 2021 Victims – Green

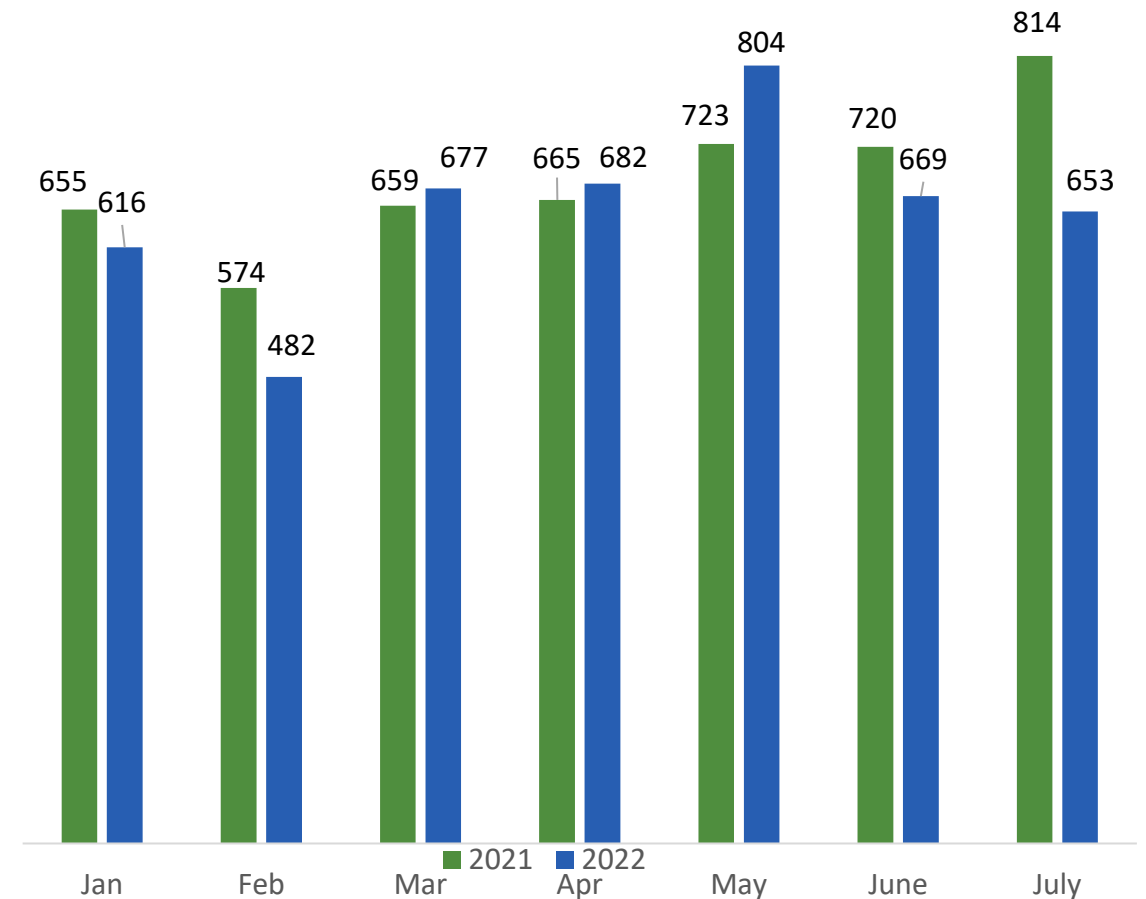


Aggravated Assault



- Reversing the Aggravated Assault Trend
- -2.3% firearms used
- -2.8% firearms discharged
- -7.1% injured by firearm

- 2022 Victims – Dark Blue
- 2021 Victims – Green



Aggravated Assault Victimology



Motive (Why)

- *Argument / Conflict*
- *Road Rage*

Premises (Where)

- *Single Family Residence*
- *Apartments*
- *Public Street (Road Rage)*

Relationship (Who)

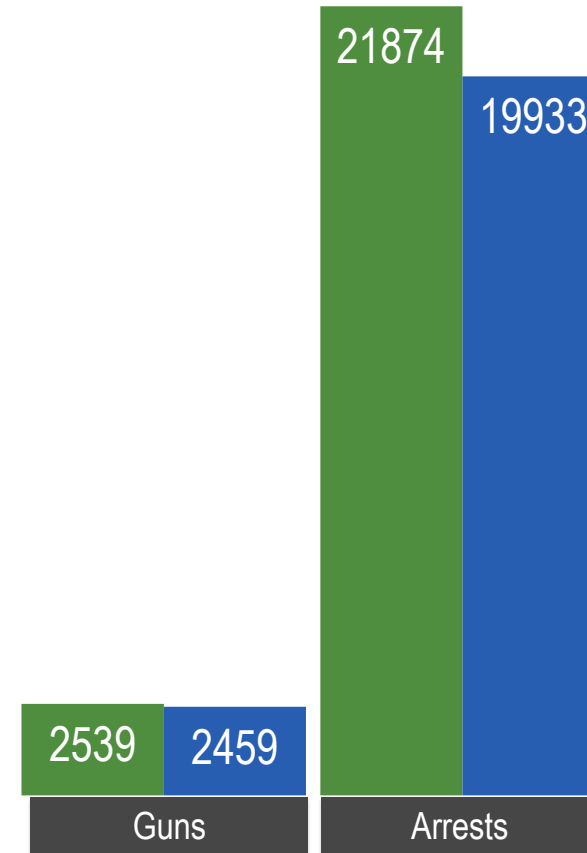
- *Unknown*
- *Stranger*
- *Acquaintance*



Arrests and Seized Weapons



- 2022 – Dark Blue
- 2021 – Green



Amplifying Trust



- OCA attends Food Management Meeting
- Water Balloon Event
- Martin Weiss Recreation Center Summer Camp
- 2 Back to School Events



Amplifying Trust



July 13, 2022

Office of Community
Affairs attend Food
Service Management
Meeting.



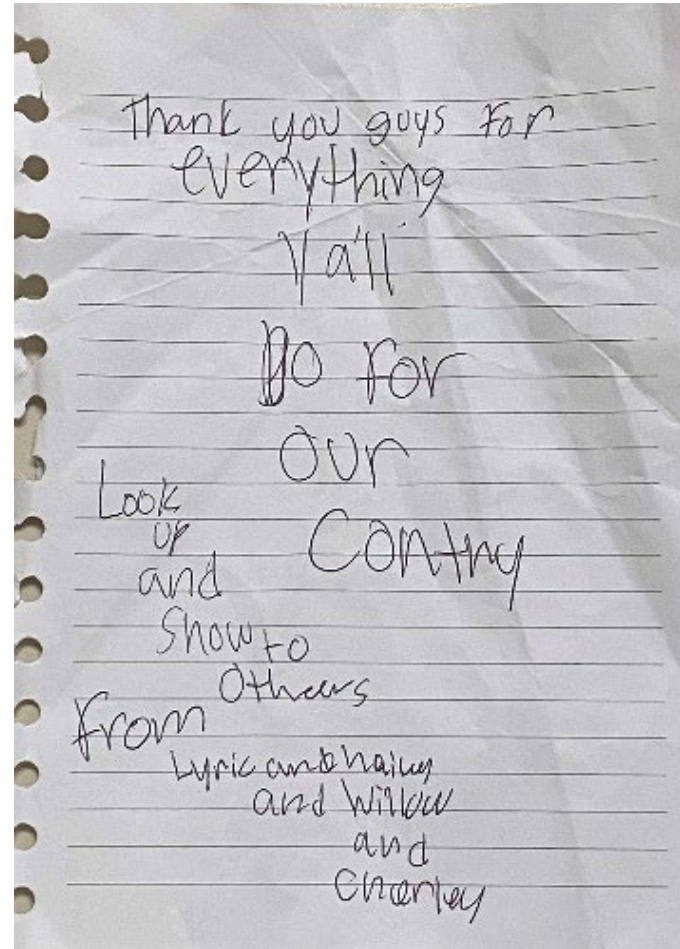
Amplifying Trust



July 15, 2022

3550 E. Overton
PNI location

Water Balloon
event between
kids and cops



Amplifying Trust



July 19, 2022

Martin Weiss
Recreation Center
summer camp



Amplifying Trust



July 22, 2022

Back to school
event and movie
night held at
Bachman Lake
Park



Amplifying Trust



July 23, 2022

Unidos Back to School
Health Fair at LG Pinkston
High School



Crime Plan – Next Steps



- Place Network Investigations Team
 - Internal DPD team that targets criminal networks with the goal of reducing violent crime (e.g., gang violence)
 - 2 locations are now PNI locations, and our team is actively working the locations daily
- Phase 5 Grids – July 9, 2022
 - Deployed 50 grids after evaluation of Phase 4 deployment in violent crime hot spots
- Focused Deterrence
 - A holistic, resource-intensive process involving multiple law enforcement and community partners
 - The long-term strategy will build upon early plan components, which works collectively to reduce violent crime and lays the groundwork for long-term change





City of Dallas

Violent Crime Reduction Plan Update

Public Safety Committee

August 8, 2022

Questions?



City of Dallas

Public Safety Items for Consideration in Legislative Program for the 88th Session of the Texas Legislature

**Public Safety Committee
August 8, 2022**

Lt. Julio Gonzalez
Legislative Affairs Coordinator
Dallas Police Department
City of Dallas

Presentation Overview



- Purpose
- Review Legislative Priorities
- Next Steps



Purpose



- Review legislative program priorities relating to public safety;
- Discuss any additional input / updated priorities from city council and staff; and
- Discuss recommendations to finalize the city's proposed legislative program for the 88th Session of the Texas Legislature.



Court & Detention Services



- Local Government Code, Sec. 343.002.
 - The employment, training, equipping, and location of school crossing guards by a political subdivision is a governmental function
- Legislative request
 - Remove and/or share the responsibility from municipalities with a population over 850,000 to supply school crossing guards/equipment.
 - Create additional funding mechanisms to off-set the costs of providing crossing guards at public, parochial, and private elementary or secondary schools
 - It is a large burden for municipalities such as Dallas who provides over 400 crossing guards to Catholic, Charter and 8 Independent School Districts in the city
- Costs associated are over \$5 million annually



Dallas Fire Rescue



- State legislation for auto makers to prioritize the production of vehicles for public safety
 - Current build times are longer than 18 months up to two and a half years
 - DFR and DPD have struggled to find available chassis and vehicles for fleet replacement
 - The longer it takes to secure chassis, the build times are increasing
 - DFR is looking to partner with other fire and police departments in the State of Texas to see if legislation could be created to require vehicle manufacturers to prioritize the building of chassis specifically for public safety entities. These emergency vehicles are vital to our emergency response and condition of our reserve fleet



Dallas Police Department



- School hardening/school safety-Mandated joint active-shooter exercises between local and school police
- Expansion of Monica's Law for the statewide protective order database to include felony family violence convictions
- Statewide History of Policing Course through TCOLE
- Amend Texas Occupations Code to include Reflexology businesses as massage parlors



Dallas Police Department (Continued)



- Explore state and federal grant funding opportunities for the new police academy, body-worn cameras, and additional Flock/surveillance cameras



Integrated Public Safety Solutions



- Compel HHSC to allow persons with Criminal Justice Information System credentials access to CARE system administered by Local Mental Health Authorities
- Mandate reasonable crime prevention measures for new multi-family properties/when a multifamily property changes ownership
- Expand ability of jurisdictions to remediate vacant and dilapidated structures in high crime areas after notice is provided to the property owner
- Increase funding for Crisis Intervention Programs
- Develop, minimum 120-hour, Civilian Crisis Intervention Responder Curriculum through TCOLE



Next Steps



- Discuss current and proposed priorities collected from Councilmembers and city staff.
- Council consideration of proposed legislative program for the 88th Session of the Texas Legislature at an upcoming council meeting – TBD.





City of Dallas

Public Safety Items for Consideration in Legislative Program for the 88th Session of the Texas Legislature

**Public Safety Committee
August 8, 2022**

Questions?

Memorandum



CITY OF DALLAS

DATE August 5, 2022

TO Honorable Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno,
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **EMS Quality Management Report**

In the ongoing effort to provide excellent service delivery to the citizens of Dallas, Dallas Fire-Rescue (DFR) continues to develop and expand its Quality Management Program to ensure efficiency and effectiveness in emergency response. Please accept this message as an update to that program, as well as the status of the Medical Control Service Contract.

The DFR Quality Management Program (QMP) evaluates DFR firefighter paramedics to ensure delivery of high-quality emergency medical care and is managed by the DFR Office of the Medical Director (OMD) in coordination with University of Texas-Southwestern (UTSW). In collaboration with DFR EMS leadership, this program advocates for, mentors, and educates DFR members with the goal of consistently providing “Excellence In Care”.

In 2021 DFR responded to over 221,000 requests for emergency medical services and over 100,000 patients were transported to the hospital. The QMP reviewed nearly 25,000 of those patient contacts, demonstrating that the Department has markedly enhanced its ability to provide Medical Director reviews of high-risk patient encounters. This has resulted in additional focused education, remediation, and mentoring by DFR Operations and EMS Field Supervisors.

The DFR QMP has the stated goals of ensuring compliance with all State and Federal statutes and Guidelines, minimizing risk, providing evaluation of all DFR EMS processes, and improving the medical knowledge and skills of DFR personnel. Due in part to the educational, training, and evaluation processes of the QMP, DFR played a vital role in 56 patients who suffered a pre-hospital sudden cardiac arrest in 2021 and recovered to hospital discharge while neurologically intact.

Other program highlights have included the development of Clinical Improvement Plans for paramedics identified as needing additional support, data compilation and statistical analysis of patient outcomes, and the implementation of a 40-hour “Medical Director Bootcamp” for physician-directed education of newly graduated DFR paramedic students using multi-modal teaching methods.

Regarding the status of the Medical Control Service Contract, an RFP solicitation for comprehensive medical direction with both online and offline medical direction, quality management, and clinical practice services has been completed. Contract negotiations

DATE August 5, 2022
SUBJECT **EMS Quality Management Report**

are underway between the City and the proposing entity under the supervision of the Office of Procurement Services. The new contract is expected to go to Council in September with an effective date of 10/1/22.



Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
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Directors and Assistant Directors



City of Dallas

EMS Quality Management Report

**Public Safety Committee
August 8th, 2022**

Delridge Williams, Executive Deputy
Chief, Rob Borse, Lieutenant
Dallas Fire-Rescue Department
City of Dallas

Presentation Overview



- DFR QMP Overview
- QMP Goals
- QMP Data
- 2022 QMP Highlights
- Medical Control Service Contract Status



DFR QMT Overview



- The DFR Quality Management Program (QMP) evaluates DFR firefighter paramedics to ensure delivery of high-quality emergency medical care.
- This program, managed by the DFR Office of the Medical Director (OMD), is in coordination with UTSW
- The OMD, in collaboration with EMS leadership, advocates for, mentors, and educates our members with the goal of consistently providing “Excellence In Care”.



QMP Program Goals



- Ensure compliance with all State Federal statutes and Guidelines
- Ensure the highest level of patient care and minimize risk to patients, providers, DFR, and the City
- Provide evaluation of all DFR EMS processes
- Improve medical knowledge and skills of DFR personnel



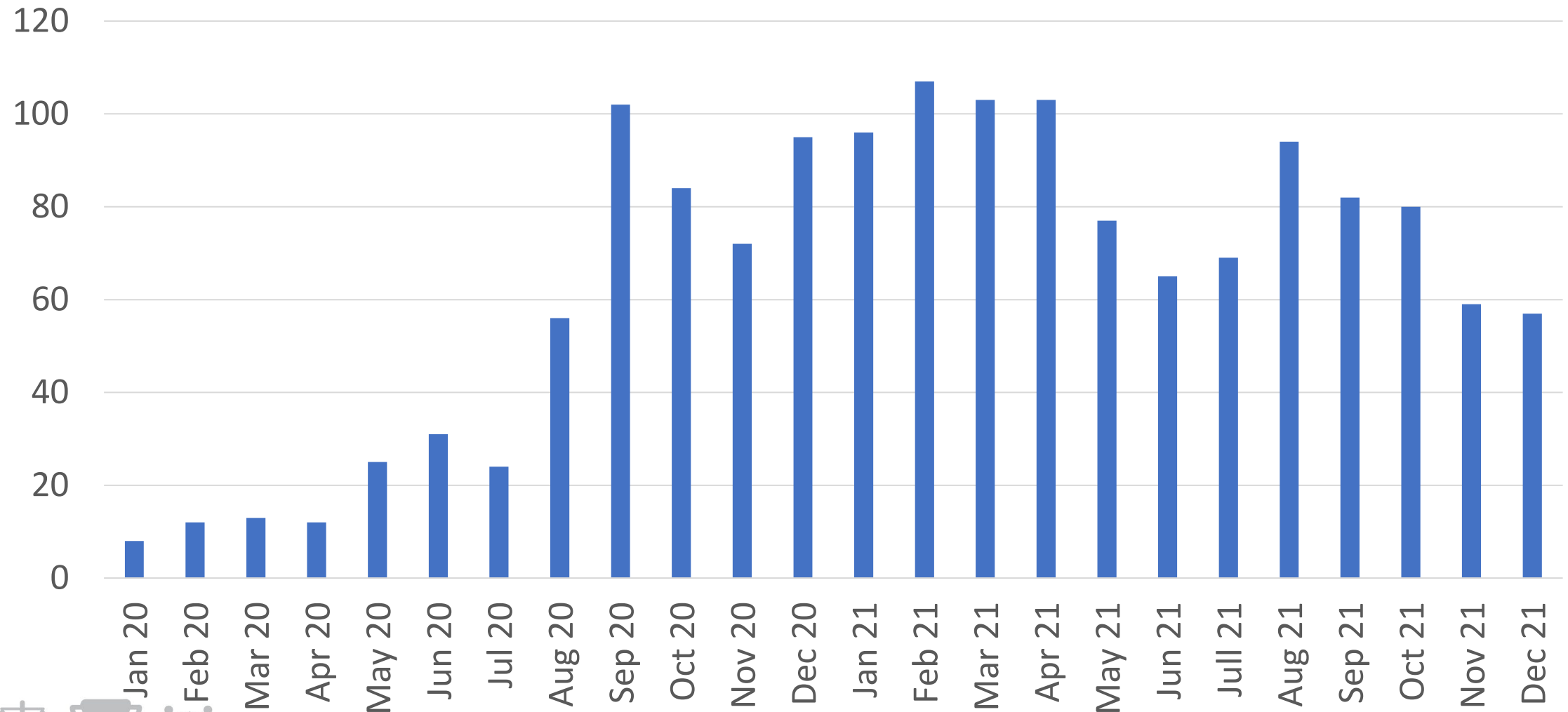
QMP Data



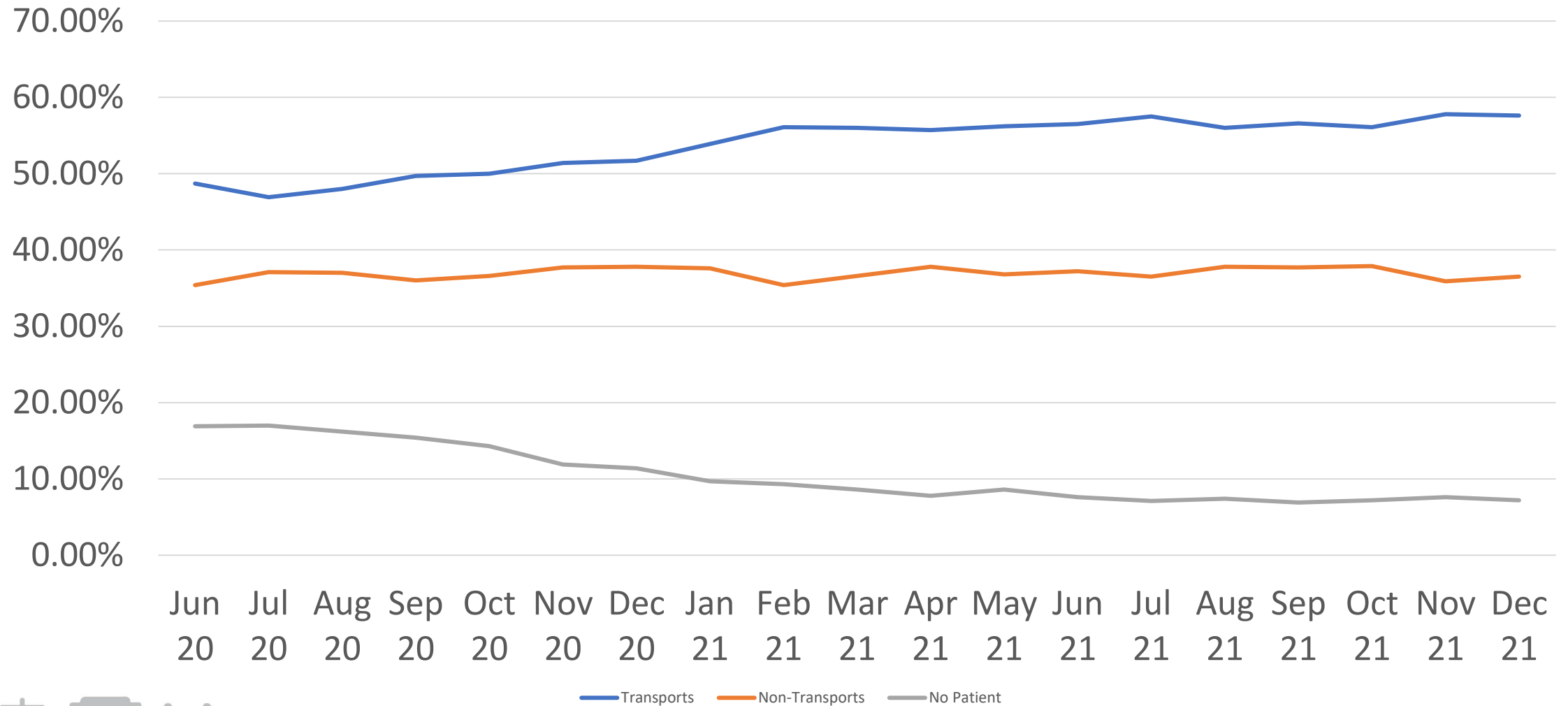
- In 2021 DFR responded to over 221,000 requests for emergency medical services
- Over 100,000 patients were transported to the hospital
- The quality management program reviewed nearly 25,000 patient contacts



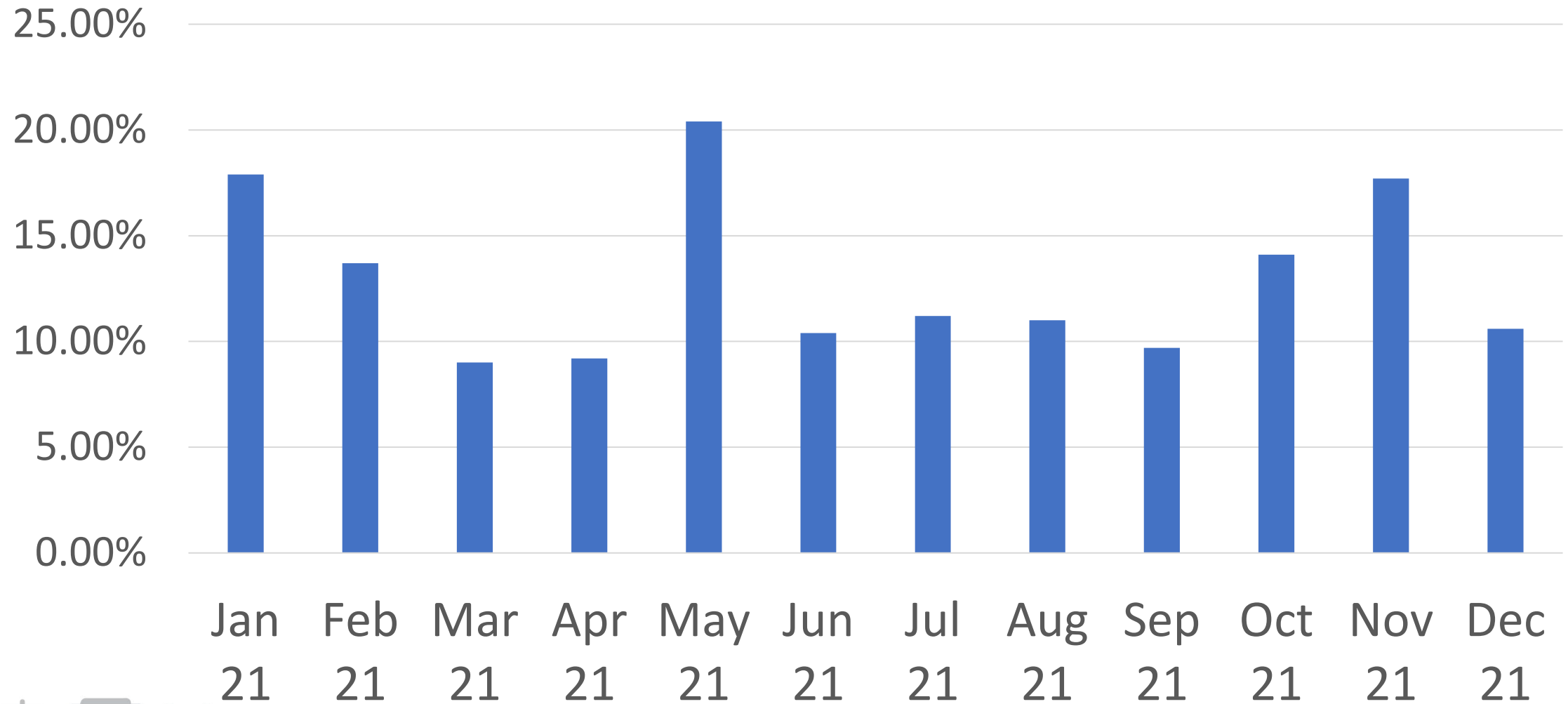
Incidents Receiving Physician Review



Incident Patient Transport Data



CPR Patients that Regained a Pulse



QMP Data



In 2021 DFR played a role in 56 patients who survived neurologically intact after suffering pre-hospital sudden cardiac arrest.



2022 QMP Program Highlights



- Developed Clinical Improvement Plans for paramedics identified through the Quality Management Program as needing additional support.
- Obtained outcome information on 99.9% of all cardiac arrest patients transported by DFR paramedics to Dallas-area receiving hospitals.



2022 QMP Program Highlights



- Developed and implemented a 40-hour “Medical Director Bootcamp” for physician-directed education for newly graduated DFR paramedic students using multi-modal teaching methods
- Increased the referral of educational case reviews to EMS Supervisors allowing their experience and field perspective to be shared.



Medical Control Service Contract Status



- As required by the Texas Department of State Health Services (DSHS), the City contracts the following Medical Direction services:
 - Offline medical supervision
 - Treatment guidelines, education, training, and research.
 - Quality Management was added effective April 2020.
 - Current contract with UTSW
 - Online medical control
 - During the critical care and EMS transport of patients to appropriate medical facilities.
 - Current contract with Parkland (BioTel System)



Medical Control Service Contract Status



- RFP solicitation for a comprehensive Medical Control Service contract is underway at the direction of Office of Procurement Services.
 - Deliverable Services include:
 - Designated licensed physician services for both online and offline medical direction.
 - Continued quality management services
 - New clinical practice services to improve patient care through increased oversight and training of paramedics.
- The new contract is expected to go to Council in September with an effective date of 10/1/22.





City of Dallas

EMS Quality Management Report

**Public Safety Committee
August 8, 2022**

Questions?

Memorandum



CITY OF DALLAS

DATE August 5, 2022

TO Honorable members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno,
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **Dallas Fire-Rescue (DFR) Dashboard**

Dallas Fire-Rescue (DFR) unexpectedly experienced a slight increase in overall call volume in July. We have had over 164,000 dispatched incidents so far in 2022 (25,806 for the month of July). We are still below our EMS response within 9 minutes metric and our 5:20 Structure Fire Response metric at 85% and 89% respectively. These were higher than the month of June. We had only 7 significant fires for the month of July, up from 1 in June. Our rescue unit hours of utilization (UHU) numbers were slightly lower in the month of July.

We will continue to monitor and make Operational adjustments, such as Peak and Single Role Rescue locations, to ensure we are able to meet our performance goals even with the increase in demand.

For your quick reference, you can access DFR's Dashboard using the following link:
<https://dallascitydata.dallascityhall.com/views/DFRDashboardbanner1/911DALLASFIRE-RESCUEINCIDENTSRESPONSETIMES?isGuestRedirectFromVizportal=y&embed=y>

We welcome feedback and suggestions for improvement. Please continue to explore the dashboard and let us know if you have any questions or would like to see any changes/additions. Feel free to contact Executive Assistant Chief Randall (Bret) Stidham at randall.stidham@dallascityhall.com.

Jon Fortune
Deputy City Manager
[Attachment]

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
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Billerae Johnson, City Secretary
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DFR Executive Summary for Month Ending: July 2022



164,556

Total 911 DFR Incidents
Incidentes totales de 911 DFR

85%

Medical Responses within 9 minutes
Respuestas médicas en 9 minutos o menos

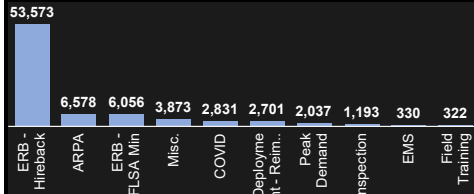
40%

Medical Responses within 5 minutes
Respuestas médicas en 5 minutos o menos

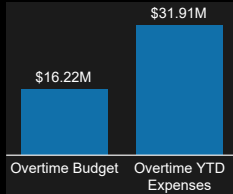
89%

Structure Fire Responses within 5 minutes, 20 seconds
Respuestas a incendios estructurales en 5 minutos, 20 segundos o menos

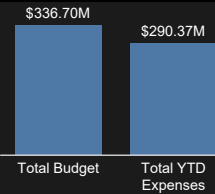
Overtime Hours Breakdown Categorías de Horas Extras Trabajadas



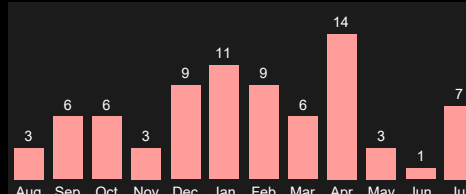
Sworn Overtime Presupuesto de Horas Extras



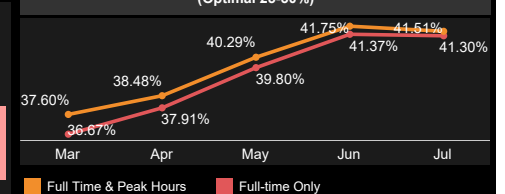
Total Budget* Presupuesto



Significant Fires Incendios Significativos por Mes



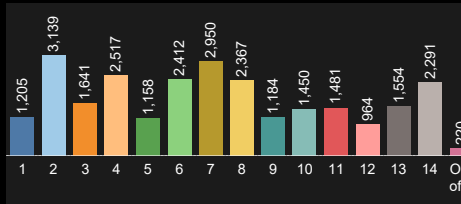
Ambulance Unit Hour Utilization Rate Tasa de Utilización de Ambulancias (Optimal 25-30%)



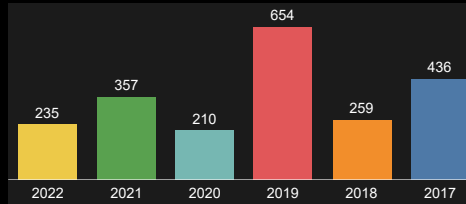
Sworn Staffing & Hiring Categorías de Personal

	2020	2021	2022
EMS & Emergency Respo..	1,674	1,678	1,610
Dispatch Comms & GIS	61	60	60
Fire Prevention & Inspecti..	94	88	95
Training & Recruitment	105	124	193
Arson Investigation EOD	21	22	27
Aircraft Rescue Fire Fight..	37	35	44
Total Staff	1,992	2,007	2,029
Number of Frontline Paramedics			776
Total Number of Active Paramedics			1,428

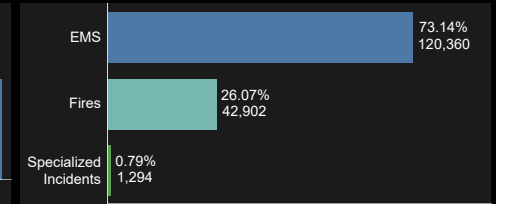
Incident Response Data by Council District Incidentes por Distrito del Concejo Municipal



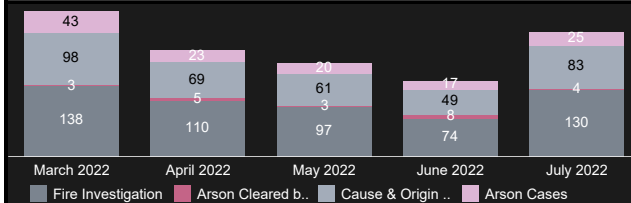
Smoke Detector Installs Instalaciones de Alarma de Humo



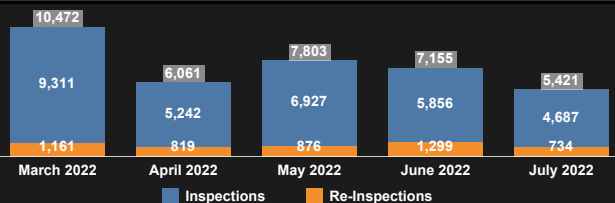
Fire Communications & Dispatch Despachos por Categorías de Incidente



Arson Investigation Case Breakdown Investigaciones de Incendio Provocado



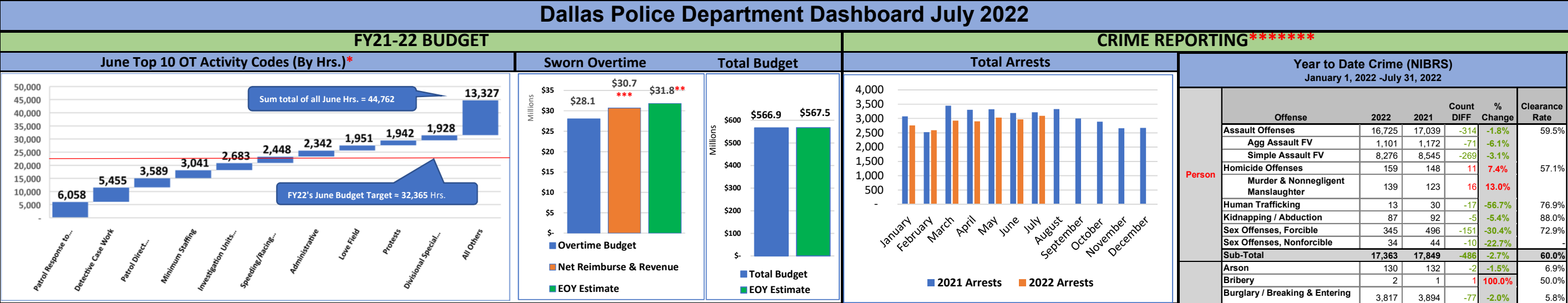
Inspections & Re-Inspections Inspecciones de Estructuras



Academy Breakdown Información de la Academia

Class:	365	366	367	368	369	370
# of Trainees	17	17	14	16	25	24
Start Date	Oct-2021	Oct-2021	Feb-2022	Feb-2022	Jul-2022	Jul-2022
End Date	Feb-2023	Feb-2023	May-2023	May-2023	Oct-2023	Oct-2023
ERB Assigned	Mar-2023	Mar-2023	Jun-2023	Jun-2023	Nov-2023	Nov-2023

* YTD-Exp - Do Not Include Encumbrances



Dallas Police Department Racing / Speeding Dashboard July 2022

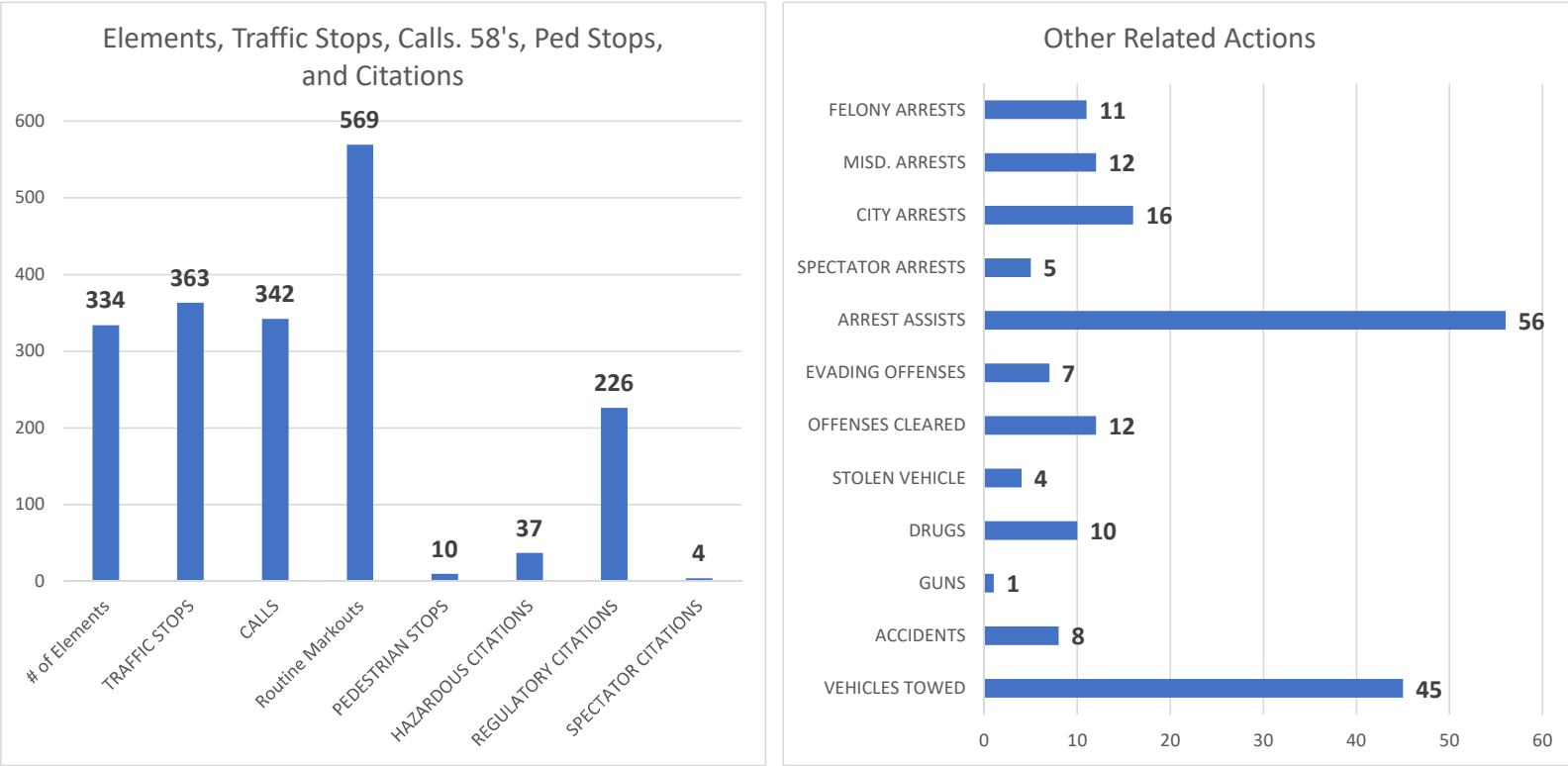
Racing / Speeding Hotspots

Takeover Locations

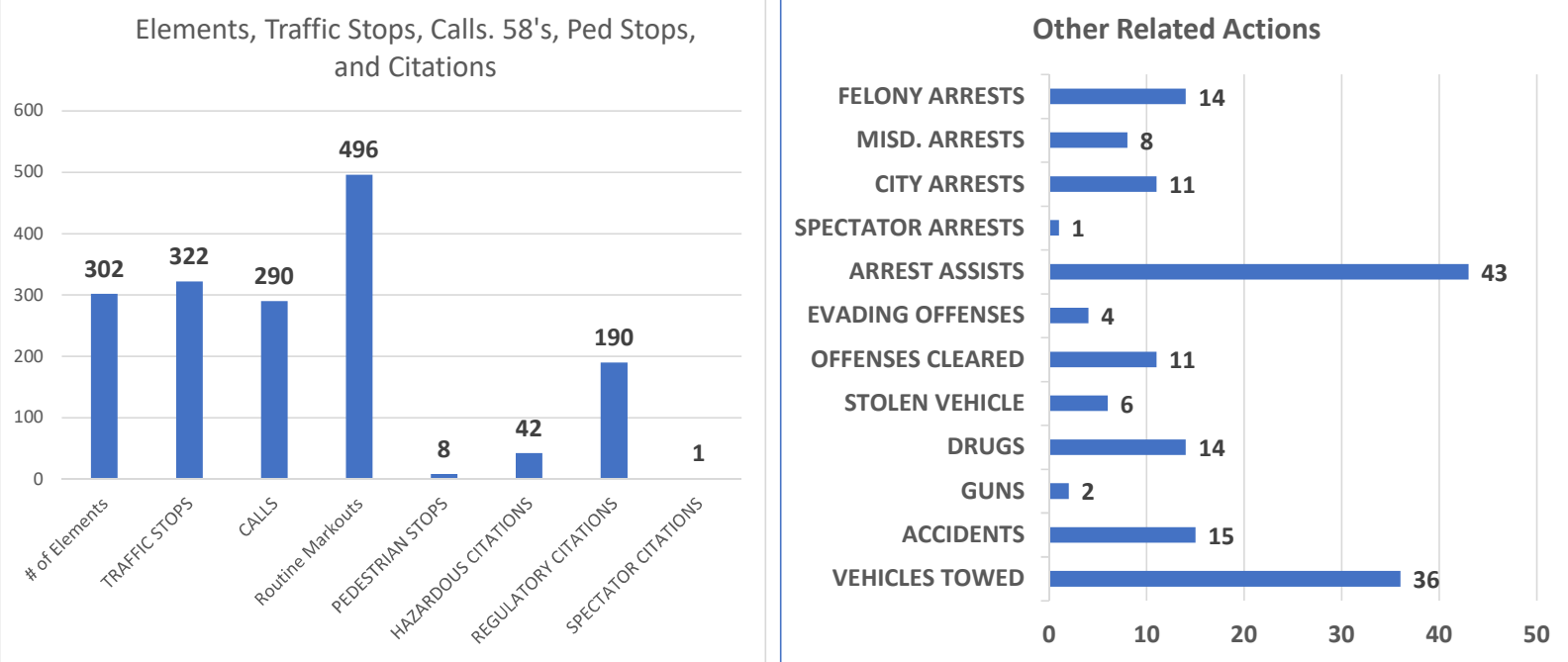


Racing / Speeding Operational Activity

June



July



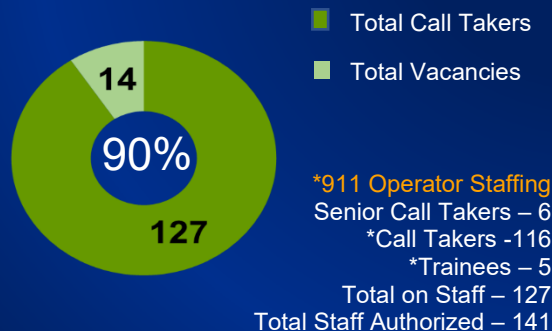
Notes:

Hazardous Citations: Citations involving safety violations such as red light / stop sign violations.

Regulatory Citations: Citations of an administrative violation such as registration, insurance, driver's license.

9-1-1 Communications Dashboard (July) 2022

Call Center Staffing



July 2022
Service Level

94.39%



YTD Service Level
Jan 1 – July 31, 2022

97.46%



Average Answer Time
July 2022

0:04



July 2022
Total 911 Calls

167,423



Call Takers in Training

5



Call Takers in Background

8

Service Level Comparison

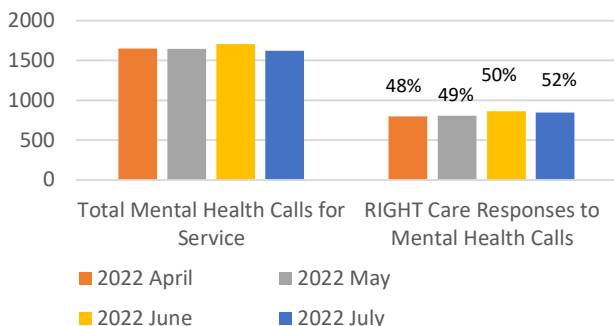
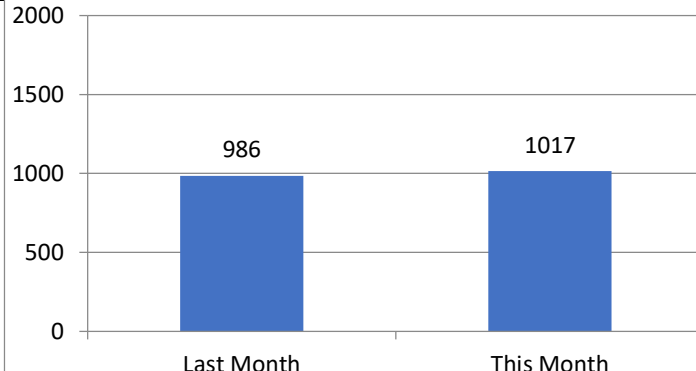
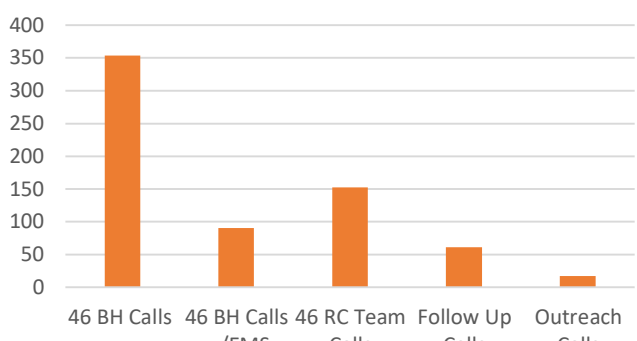
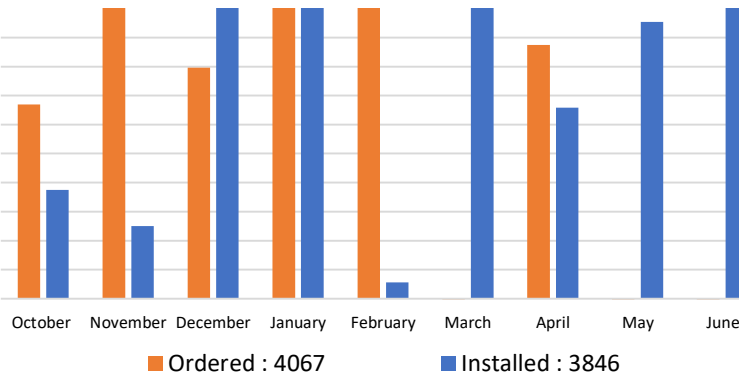
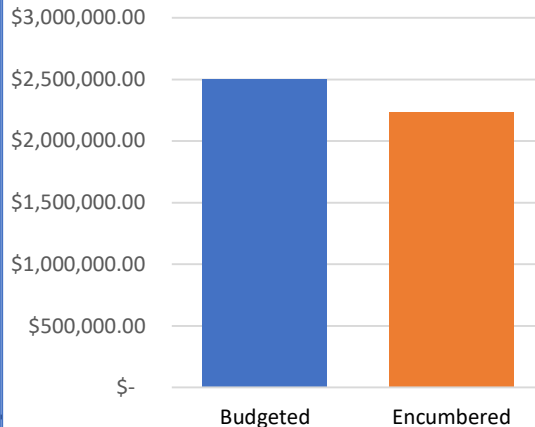
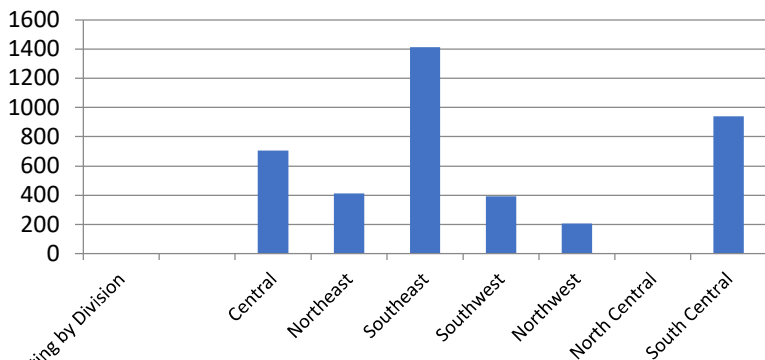
Month	FY'22	FY'21	FY'20
October	88.83%	68.97%	86.31%
November	94.57%	73.94%	87.48%
December	97.60%	71.90%	81.07%
January	98.07%	72.54%	87.95%
February	99.01%	52.91%	87.88%
March	98.16%	56.59%	86.66%
April	97.87%	60.24%	93.70%
May	97.82%	41.51%	85.97%
June	97.48%	55.04%	74.44%
July	94.39%	81.88%	65.95%
August		88.27%	59.02%
September		85.85%	59.96%

The NENA standard recommends 90% of all incoming calls be answered in 10 seconds or less

Total Emergency Calls

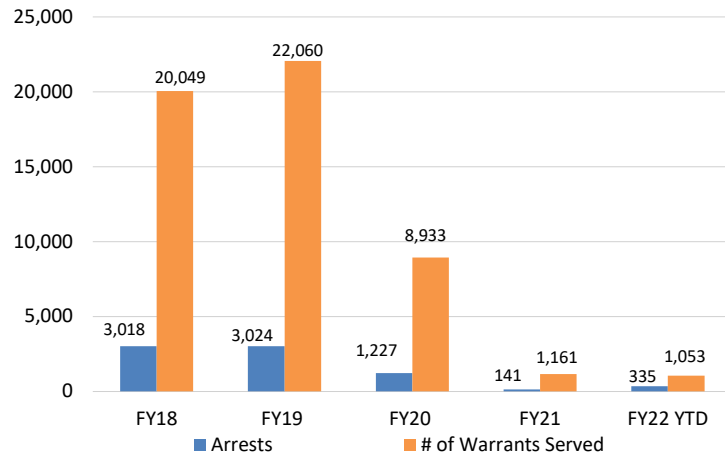
Month	FY'22	FY'21	FY'20
October	169,217	165,038	173,659
November	146,055	154,647	159,210
December	155,427	158,259	166,926
January	142,329	152,558	159,697
February	126,752	165,670	151,362
March	149,460	170,351	156,845
April	154,103	169,187	130,603
May	162,569	193,895	159,843
June	154,464	187,044	166,962
July	167,423	183,655	175,203
August		163,077	179,692
September		160,078	165,929

FY' 21 Total **2,023,459** FY' 20 Total **1,945,931** = **3.98%** (increase)

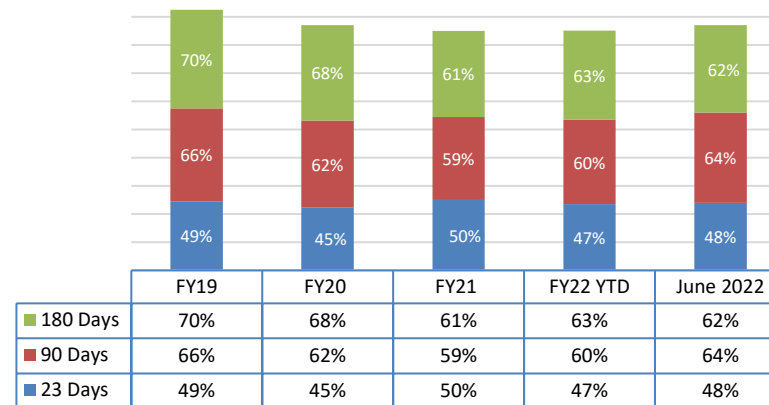
Office of Integrated Public Safety Solutions - July 2022 Dashboard																																	
Rapid Integrated Group Healthcare Team																																	
Percent of All Mental Health Calls Answered		Total Number of 911 Calls Answered by RIGHT Care Teams		Behavioral Health Calls Answered By RIGHT Care		DPD Right Care Activity																											
						<table><tr><th>Activity</th><th>This Month</th><th>YTD</th></tr><tr><td>Clients Served</td><td>754</td><td>12,755</td></tr><tr><td>Calls Answered</td><td>1,015</td><td>18,732</td></tr><tr><td>Jail Diversions</td><td>35</td><td>2,048</td></tr><tr><td>Total Outreach Calls</td><td>17</td><td>817</td></tr><tr><td>Total follow up calls</td><td>61</td><td>1,863</td></tr><tr><td>Total</td><td>1,882</td><td>36,215</td></tr><tr><td>FY 21-22 Expansion</td><td>In Progress</td><td>9 teams operating</td></tr></table>				Activity	This Month	YTD	Clients Served	754	12,755	Calls Answered	1,015	18,732	Jail Diversions	35	2,048	Total Outreach Calls	17	817	Total follow up calls	61	1,863	Total	1,882	36,215	FY 21-22 Expansion	In Progress	9 teams operating
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Total	1,882	36,215																															
FY 21-22 Expansion	In Progress	9 teams operating																															
Nuisance Abatement			Risk Terrain Modeling Area Environmental Interventions			City Funded Violence Interruption Programs																											
Activity	This Month	YTD	Interventions		This Month					YTD																							
Properties Investigated	16	185	Code violations identified and worked		877	10114	Youth Advocate Programs																										
Contacts with property owners	17	294	Code cases complete by owner compliance		40	421																											
Meetings attended	26	419	Code cases complete through city intervention		58	1037	Activity	This Month	Year to Date																								
Cases closed	1	28	Commercial business inspections		484	2518	Violence Interruption Contacts	2	624																								
Active Cases	New Case	YTD	Vacant lots remediated		40	569	Mentoring Contacts	1	552																								
Central Open Cases	0	1	Zoning cases worked		258	2128	Social Service Referrals	30	335																								
Northeast Open Cases	0	7	Substandard structure cases worked		199	2711	Employment Opportunity Referral	8	381																								
Southeast Open Cases	0	9	Effectiveness Measure: Percentage Increase or Decrease			Malcolm X/Marburg	Illinois Ave	Hospital Response	0	1																							
Southwest Open Cases	0	5	Calls for police this year vs last year		5%	-35%	Community Engagement Events	15	106																								
Northwest Open Cases	0	6	Criminal offenses this year vs last year		4%	22%	Coordination Meetings	6	124																								
North Central Open Cases	0	4	Multifamily Inspection & Compliance Action Team																														
South Central Open Cases	0	10																															
Total Cases	0	42	Activity			This Month	YTD	Crisis Intervention Team																									
Staffing	Authorized	Current	Multifamily Property Deficiencies Identified		265	687																											
Sergeant	1	1	Deficiencies Addressed by Property Owner		45	232																											
Detectives	7	5	In Progress Deficiencies to be Addressed		220	455																											
Intelligence Officer	1	1	Lighting Enhancement Projects		Lighting Budget	Lighting Ordered by Division																											
																																	
					<table><tr><td>Referrals Received</td><td>This Month</td><td>Year to Date</td></tr><tr><td>DFR Referral</td><td>5</td><td>45</td></tr><tr><td>DPD Referral</td><td>201</td><td>572</td></tr><tr><td>Community Referral</td><td>1</td><td>22</td></tr><tr><td>Clients Served</td><td>This Month</td><td>Year to Date</td></tr><tr><td>Verified Social Service Referrals</td><td>62</td><td>270</td></tr></table>					Referrals Received	This Month	Year to Date	DFR Referral	5	45	DPD Referral	201	572	Community Referral	1	22	Clients Served	This Month	Year to Date	Verified Social Service Referrals	62	270						
Referrals Received	This Month	Year to Date																															
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Clients Served	This Month	Year to Date																															
Verified Social Service Referrals	62	270																															

Municipal Court Dashboard: Month Ending July 31, 2022

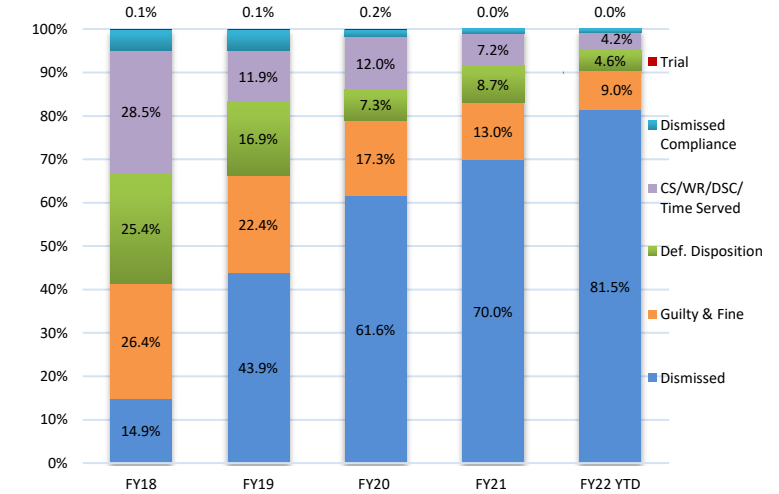
Warrant Enforcement



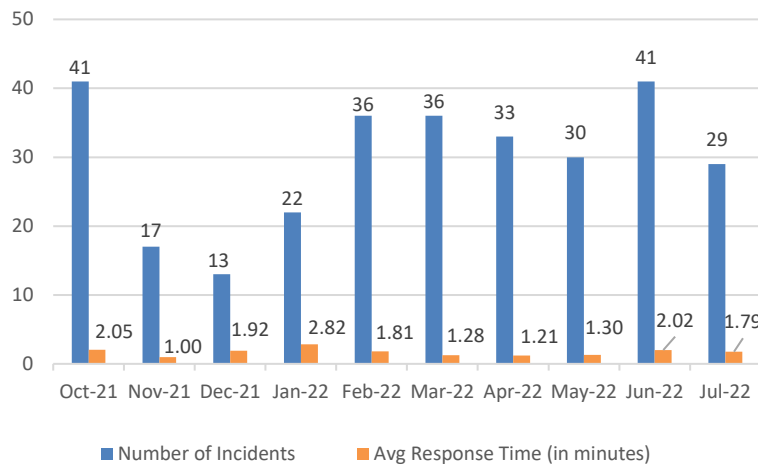
Defendant's Cumulative Response Rate Looking Back 23, 90 & 180 Days



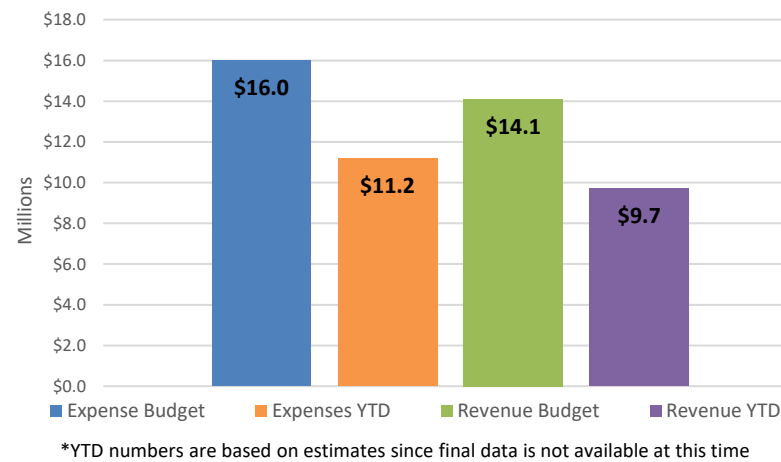
Courthouse Dispositions



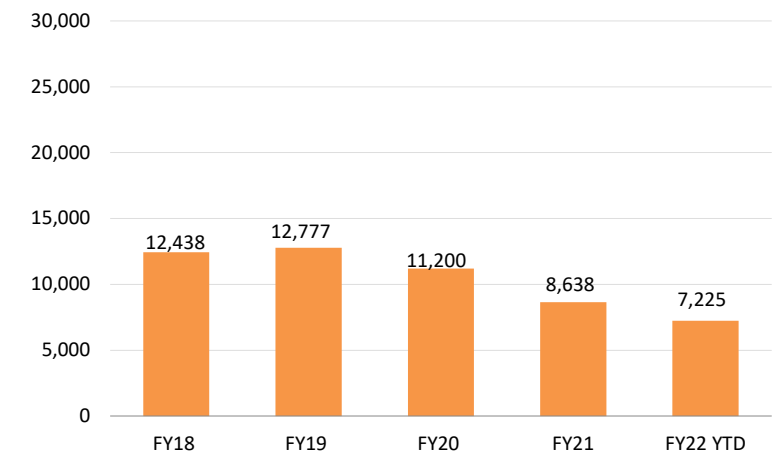
Security Incidents and Response Time



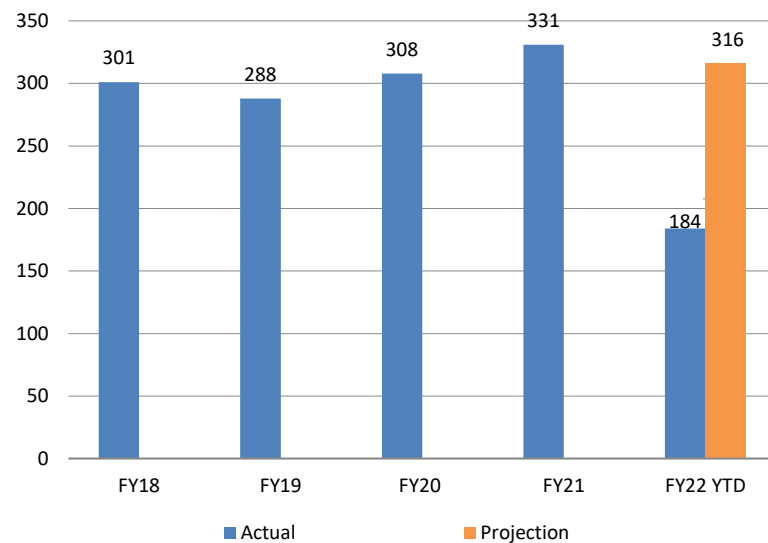
*Municipal Court Budget



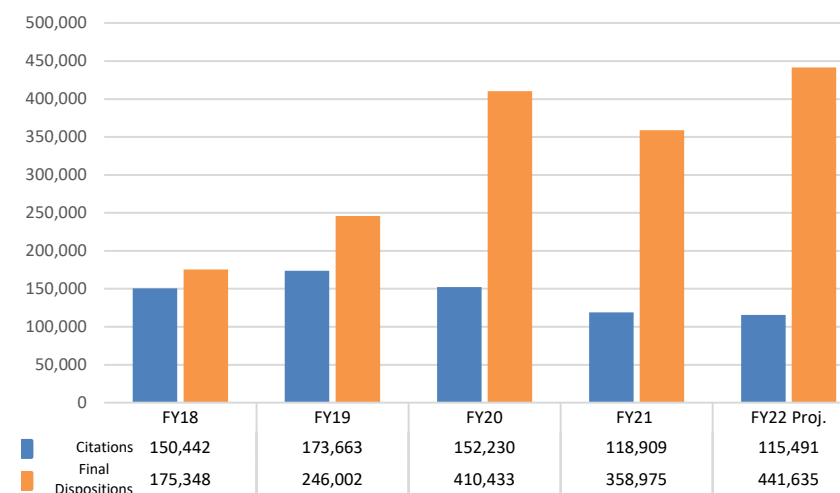
City Detention Center Book-Ins



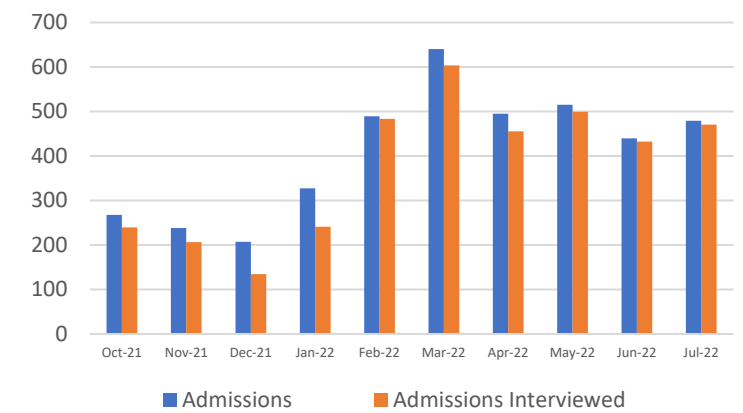
Environmental Cases Filed



Citation Count & Final Dispositions



Sobering Center Performance



Date	Admissions	Admissions Interviewed	Interviewed Homeless	Total Interviewed	Homeless Percentage	Provided Services	Percentage	Repeat Offenders
Jul-22	479	470	80	98.1%	17.0%	85	18.1%	6
FY22 YTD	4096	3762	558	91.8%	14.8%	668	17.8%	56

Memorandum



DATE August 5, 2022

CITY OF DALLAS

Honorable Members of the Public Safety Committee: Adam McGough (Chair),
TO Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno, Jaime Resendez,
Casey Thomas, Gay Donnell Willis

SUBJECT **DPD Coordination with Local School Districts on Campus Safety Update**

The Tactical Operations Division, the Reality Based Training Team, Dallas Fire Rescue, and the Dallas Independent School District Police Department met this summer to review and discuss a plan of action regarding an Active Shooter Incident occurring at Dallas area schools. This meeting helped to identify key players in a response, discuss current training methods and concepts of operations, and conceptualize a future joint training exercise with the above entities.

In June, the Dallas Police Department held a first responder meeting to discuss collaborative training between DPD, DFR and Dallas area school districts. This meeting focused on a high-level overview of each agency's protocols, training, and response in an active shooter incident. Key discussions and evaluations were centered around the different training models, equipment, utilization of a Rescue Task Force (DFR), importance of reunification centers, future workshops, training, and large-scale exercises

Also, this past June, the following police agencies with schools present in the City of Dallas, were invited to participate in an Instructor Workshop: DISD, Duncanville, Garland, Grand Prairie, Highland Park, Lancaster, Mesquite, Plano and Richardson. This Instructor Workshop brought first responders together to view presentations on the attending agency's lesson plans as it relates to training. Throughout these presentations, discussions occurred regarding industry standards and best practices. Participants viewed demonstrations of tactics, roles of responding entities, and command and control considerations. This workshop provided a more in-depth view of expectations in a response to an on-going active shooter incident occurring at a school. An additional workshop is being scheduled to continue this training and allow those who were not able to attend the first session a chance to participate.

In late July, a large-scale school exercise was held at a DISD school. This exercise tested agency response to an active shooter incident at a school. Multiple scenarios were performed to identify deficiencies in initial response, tactics, inter-agency coordination, communication, and command and control, up through the conclusion of the event. The exercise included over 200 combined officers, DPD and DFD commandeers, DPD communications, OEM Command 1, DPD Command Staff, Dallas City Council members and a UAS team.

As part of the ongoing efforts, the Dallas Police Neighborhood Police Officers (NPO) will reach out to school districts operating inside the City of Dallas and offer them the opportunity for DPD to provide classroom training and instruction to civilian staff and

DATE August 5, 2022
SUBJECT **DPD Coordination with Local School Districts on Campus Safety Update**

administrators, to assist in preparing staff to deal with an active shooter incident. Should they accept the opportunity, the training will focus on mitigation, deterrence, and response. Best practices in school safety will also be discussed.

DPD is also planning yearly collaborative training between school districts, DFR and DPD. This training will discuss national trends in school safety and training, including a large-scale exercise or Tabletop. The yearly training will be coordinated by the Office of Emergency Management, to continue discussions centered on national trends in school safety, changes to the active shooter response model, areas of identified concerns, lessons learned from prior incidents, and keeping lines of communication open between all entities.

In addition to the recent summer training and exercise activities, DPD provides School Resource Officers (SROs) to Richardson ISD high schools and middle schools that are located inside the City of Dallas. Recently, the Plano Independent School District made a request for DPD to also provide SROs to several of their campuses also located in the Dallas. DPD is currently evaluating the Plano ISD request and is considering the parameters by which this request, as well as any others that are received, can be evaluated. DPD will continue to collaborate with Plano ISD and is planning to conduct more comprehensive discussion of the SRO program at the September Public Safety Meeting.

Should you have any questions or concerns, please contact me at (214) 670-5299.



Jon Fortune
Deputy City Manager

C: Honorable Mayor and Members of City Council
T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
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Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE August 5, 2022

TO Honorable members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno,
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **Amendment to Chapter 15D of the Dallas City Code for Towing Management**

On August 10, 2022, the City Council meeting will include a public hearing to receive comments regarding amendments Dallas City Code, Chapter 15D, "Emergency Wrecker Service". These changes are necessary to improve efficiencies for City's service request for emergency wrecker services and related to the solicitation for Auto Pound Management and Towing Services. The proposed amendments include:

- Adding a definition of dispatcher to include the use of app-based technology by third parties
- Require tow operators to have GPS enabled devices
- Replace the word "call" with "dispatch" to reflect proposed process improvements more accurately
- Allow request for emergency wrecker services to be conducted through a third-party database

Once comments are received from the hearing an agenda item will be submitted to Council to approve the changes to Chapter 15D of the Dallas City Code.

The Auto Pound Management and Tow Services Request for Proposal is nearing the end of the evaluation phase of the solicitation. Once this phase is complete, the contract will be presented to Council for approval in September or early October of 2022.

Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
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CITY OF DALLAS

DATE August 5, 2022

TO Honorable Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno,
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **Dallas Fire-Rescue Facility Construction Update**

Please accept this message an update on several ongoing construction projects involving Dallas Fire-Rescue (DFR) facilities. DFR has been working with the Building Services Department (BSD), the Office of Bond and Construction Management (BCM), Information Technology Services (ITS), and the Office of Environmental Quality (OEQS), as well as construction contractors, to ensure a coordinated effort for efficient completion. Individual project updates are as follows:

1. Station 19 (5600 E. Grand Ave) – The Contractor is completing electrical rough-in throughout living quarters, water service tie-in, and constructing masonry in the apparatus bay. BCM anticipates project completion in February/March 2023.
2. Station 30 (11381 Zodiac Lane) – DFR worked diligently with BSD to complete work at Fire Station 30 during the month of June. The department also enjoyed partnerships with the Dallas Mavericks, Bedgear, and Nebraska Furniture Mart to provide furnishings for the fire station. Fire Station 30, which houses an Engine, Ambulance, and Swiftwater Rescue team, reopened on Friday, July 1st, 2022.
3. Station 36 (2300 Singleton Blvd) – The Contractor is completing the interior finishes, which includes lighting and fixtures installation, gear dryer, bike racks, and fire alarm. BCM anticipates project completion in December 2022.
4. Station 41 (5920 Royal Ln) – Bid opening for this project is scheduled for July 29th, 2022. Below is the tentative Project Schedule:
 - Tentative Award Construction - August/September 2022
 - Tentative Construction Startup - October/November 2022
 - Tentative Construction Completion - October/November 2023
5. Temporary Station 41 (5807 Royal Ln) – BSD established a new electrical service account and BCM is coordinating power connection with ONCOR to be completed during the week of August 1st, 2022. DFR is working with their vendor to complete temporary housing finishes. DSD is working on the certificate of occupancy. Project anticipated to be completed in August 2022.
6. Station 58 (9393 Water Mill Rd) - Funded by a Tax Increment Finance (TIF) district. Construction began in Summer 2021 with a scheduled completion timeline of September 2022.

DATE August 5, 2022
SUBJECT **Dallas Fire-Rescue Facility Construction Update**

7. Station 59 (201 N. Jim Miller Rd) – The Fire Station, housing a Fire Truck, Engine, Ambulance, and Swiftwater Rescue Team, was completed, and opened on July 8th, 2022. The opening ceremony is scheduled for August 18th, 2022, at 10:00 a.m.
8. Training Academy Buildings (5000 Dolphin Road) – DFR coordinated with BSD on a professional services procurement to hire a structural engineering firm to assess the structural integrity of three buildings that are used extensively during recruit training (Burn building, small tower, and Apartment Simulator Building). Recommended repairs to the burn building were completed in June and the required curing period ended in mid-July, allowing DFR to resume live fire training. The small tower and Apartment Simulator Building will receive needed repairs through collaboration involving DFR leadership, BSD, and BCM.

Should you have any questions or concerns, please contact me at (214) 670-5299.



Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
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Memorandum



CITY OF DALLAS

DATE August 5, 2022

TO Honorable Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno,
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **Adoption of the International Fire Code**

Dallas Fire-Rescue (DFR) is proposing the adoption of the 2022 Dallas Fire Code, which is a combination of the 2021 International Fire Code and 2022 Dallas amendments. DFR provides amendments to specific sections of the International Fire Code model code language as a part of the overall adoption process of the Dallas Fire Code. The proposed 2022 amendments are primarily a carryover of previous Dallas amendments from previous Dallas Fire Codes.

The new Dallas Fire Code amendments reflect modifications of new code sections that have been added to the International Fire Code model code language since the 2016 Dallas Fire Code adopted by the City of Dallas. The proposed amendments mirror the language and intent of the additions to the 2021 Regional Code amendments for the 2021 International Fire Code, which was adopted by the North Texas Council of Governments. The 2021 Regional Code amendments provide a base of amendments used by several municipalities in the North Texas area for Fire Code consistency.

Sections of note within the proposed 2022 Dallas Fire Code amendments include:


- Appendix L, Firefighter Air Replenishment Systems (FARS) has been widely adopted by fire departments throughout the United States. This system provides the ability for firefighters to replenish their air bottles inside a structure within minutes, increasing their safety factor significantly.
- Section 510, Emergency Responder Communication Coverage, provides fire code regulation to ensure that structures have the critical radio signal strength necessary for first responders to communicate during an emergency incident.

In preparation for developing the suggested amendments, DFR collaborated with external stakeholders for constructive feedback. Additionally, DFR also met with representatives of the City of Dallas Sustainable Development department and the Fire Code Advisory and Appeals Board for comments and discussion.

DFR is seeking the recommendation of the Public Safety Committee for the adoption of the 2022 Dallas Fire Code. It is our intention to move forward to a vote by the full Council as soon as this recommendation is granted.

DATE August 5, 2022
SUBJECT **Adoption of the International Fire Code**

Additional information or questions on the 2022 Dallas Fire Code and the Dallas amendments may be obtained from the Dallas Fire Marshal, Deputy Chief Christopher Martinez or by calling the Inspection and Life Safety Education Division at 214-670-4319.



Jon Fortune
Deputy City Manager

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Memorandum



CITY OF DALLAS

DATE August 5, 2022

TO Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno,
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **Changes to Ordinance allowing Marshals to Enforce Pedestrian Safety**

The City Attorney's Office and Court & Detention Services have been coordinating on a potential amendment to Dallas City Code, Chapter 13, to address pedestrian safety in the roadway. This amendment is part of the holistic strategy for a collaborative initiative involving the City Marshal's, Office of Homeless Solutions, Crisis Intervention, Community Courts, and the Department of Transportation.

The following excerpt of the change is listed below:

An ordinance amending Chapter 13, "Courts, Fines and Imprisonments," of the Dallas City Code, by amending Section 13-10; authorizing the city marshal and his or her deputies to enforce the city's provisions regarding standing or walking on medians contained in Section 28-61.1 of the Dallas City Code.

The draft ordinance amendment is attached for your review. Staff is still working on Chapter 13 and on Chapter 28 so the two can be modified together. We will be finalizing the amendments in the coming weeks and anticipate bringing these items to City Council for consideration in October 2022. If you have any comments or questions, please contact Interim City Marshal David Pughes or Director of Transportation, Ghassan Khankarli.



Jon Fortune
Deputy City Manager

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Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

ORDINANCE NO. _____

An ordinance amending Chapter 13, “Courts, Fines and Imprisonments,” of the Dallas City Code, by amending Section 13-10; authorizing the city marshal and his or her deputies to enforce the city’s provisions regarding standing or walking on medians contained in Section 28-61.1 of the Dallas City Code and the city’s solicitation provisions contained in Section 28-63.3 of the Dallas City Code; providing a saving clause; providing a severability clause; and providing an effective date.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That Section 13-10, “Duties of the City Marshal,” of Article II, “Municipal Court of Record,” of Chapter 13, “Courts, Fines and Imprisonment,” of the Dallas City Code, is amended to read as follows:

“SEC. 13-10. DUTIES OF THE CITY MARSHAL.

The city marshal and his or her deputies, acting under the direction of the municipal clerk, shall perform the following duties:

- (1) execute warrants of arrest, subpoenas, and other legal process issuing out of the municipal court of record ~~[and]~~
- (2) execute other warrants of arrest, subpoenas, and legal process as determined by the municipal clerk; and
- (3) enforce Sections 28-61.1 and 28-63.3 of the Dallas City Code.”

SECTION 2. That Chapter 13 of the Dallas City Code shall remain in full force and effect, save and except as amended by this ordinance.

SECTION 3 That any act done or right vested or accrued, or any proceeding, suit, or prosecution had or commenced in any action before the amendment or repeal of any ordinance, or part thereof, shall not be affected or impaired by amendment or repeal of any ordinance, or part thereof, and shall be treated as still remaining in full force and effect for all intents and purposes as if the amended or repealed ordinance, or part thereof, had remained in force.

SECTION 4. That the terms and provisions of this ordinance are severable and are governed by Section 1-4 of Chapter 1 of the Dallas City Code, as amended.

SECTION 5. That this ordinance shall take effect immediately from and after its passage and publication in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so ordained.

APPROVED AS TO FORM:

CHRISTOPHER J. CASO, City Attorney

By _____
Assistant City Attorney

Passed _____

Memorandum



CITY OF DALLAS

DATE August 5, 2022

TO Honorable members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno,
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **Chapter 27: Minimum Property Standards Evaluation Working Group Update**

The purpose of this memorandum is to update Committee members on efforts to evaluate Dallas City Code, Chapter 27: Minimum Property Standards as it relates to multitenant properties.

On March 8, 2022, the Dallas Police Department appeared before the Public Safety Committee to brief the Apartment Community Crime Reduction Initiative. Feedback received from committee members indicated a desire to see an evaluation and recommendations for amendment to Chapter 27 occur.

Since this briefing, City Staff have launched multi-departmental efforts at multiple multitenant communities to increase quality of life and safety at communities where City resources, including Code Compliance and Police, are in highest demand. For instance, as of July 2022 there have been 615 identified deficiencies at the 3550 E. Overton multitenant property by our team; 232 of these deficiencies have been verified as addressed by property management.

Additionally, City staff and external stakeholders have launched a working group to consider the development of amendments to the current Chapter 27 ordinance. The primary focus of the working group is:

1. Article III. Minimum Property Standards
2. Article VII. Registration & Inspection
3. Article VIII. Habitual Criminal and Nuisance Properties
4. Data collection and sharing processes for multitenant properties

The working group has held an initial kick-off meeting and has launched a survey of stakeholders as initial evaluation activities. The next steps of the working group include analyzing a crosswalk of property standards ordinances from peer cities, evaluating any gaps that exist in the current ordinance, developing a database of necessary public safety related information on multitenant properties and soliciting feedback from community stakeholders and City Council Committees on any proposed amendments or process changes.

Should you have any questions or concerns, please contact Kevin Oden, Interim Director of the Office of Integrated Public Safety Solutions at kevin.oden@dallascityhall.com

DATE August 5, 2021
SUBJECT **Chapter 27: Minimum Property Standards Evaluation Working Group Update**



Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE August 5, 2022

TO Honorable Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno, Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **August 10, 2022, City Council Agenda Item #44; 22-1556 Catastrophic Preparedness Framework for the Office of Emergency Management**

The following agenda item is scheduled to go before City Council on August 10, 2022.

Agenda Item #44; 22-1556

Authorize a three-year service contract for consulting services to assist in the development of a regional catastrophic preparedness framework for the Office of Emergency Management - Innovative Emergency Management dba IEM, most advantageous proposer of five - Not to exceed \$491,219.00 - Financing: Regional Catastrophic Preparedness Grant Program Fund (subject to annual appropriations)

Background

This action does not encumber funds; the purpose of a service contract is to establish firm pricing for services, for a specific term, which are ordered on an as needed basis.

The City is a recipient of the 2021 Regional Catastrophic Preparedness Grant, and this service contract will provide consulting services to assist in the development of a regional catastrophic preparedness framework for the Office of Emergency Management. In our application, the City outlined several projects to utilize these funds to complete the three phases of catastrophic preparedness.

The consultant will assist throughout this process and provide subject matter expertise, project management support, and develop deliverables that will be returned to the Federal Emergency Management Agency. Projects include a supply chain gap analysis of the regional food and water distribution systems, the development of a regional planning framework for adopting the community lifelines into response, and a number of training exercises, seminars, and workshops related to supply chain resiliency and catastrophic planning.

A four-member committee from the following departments reviewed and evaluated the qualifications:

- Office of Data Analytics & Business Intelligence
- Office of Emergency Management
- Office of Integrated Public Safety Solutions
- Office of Procurement Services

The committee selected the successful respondent on the basis of demonstrated competence and qualifications under the following criteria:

- Cost and timeframe 30 points
- Experience 25 points

DATE August 5, 2022
SUBJECT **August 10, 2022, City Council Agenda Item #44; 22-1556 Catastrophic Preparedness Framework for the Office of Emergency Management**

- Approach 25 points
- Supply chain management 20 points

As part of the solicitation process and in an effort to increase competition, the Office of Procurement Services used its procurement system to send out email notifications to vendors registered under relevant commodity codes. To further increase competition, the Office of Procurement Services uses historical solicitation information, the Internet, and vendor contact information obtained from user departments to contact additional vendors.

On November 10, 2015, the City Council authorized a living wage policy that requires contractors to pay their employees a “living wage” rate as established annually by the Massachusetts Institute of Technology Living Wage Calculator for Dallas County by Resolution No. 15-2141. The current calculated living wage during the solicitation process of this contract is \$15.21; the selected vendor meets this requirement.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On November 10, 2021, City Council authorized the acceptance of a grant from the U.S. Department of Homeland Security (DHS), Federal Emergency Management Agency for the FY2021 Regional Catastrophic Preparedness Grant Program (Federal Award ID No. EMT2021-CA-00055-S01, CFDA No. 97.111) to provide for three-year funding for the salary and fringe benefits of one planner, and to fund activities related to providing resources to close known capability gaps in Housing and Logistics and Supply Chain Management, encouraging innovative regional solutions to issues related to catastrophic incidents, and building on existing regional efforts for the period September 1, 2021 through August 31, 2024, by Resolution No. 21-1828.

FISCAL INFORMATION

Fund	FY 2022	FY 2023	Future Years
Regional Catastrophic Preparedness Grant Program Fund	\$491,219.00	\$0.00	\$0.00

Should you have any questions regarding this item, please contact me at (214) 670-5299.



Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billieae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Deputy City Manager

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Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

DATE August 5, 2022
SUBJECT **August 10, 2022, City Council Agenda Item #44; 22-1556 Catastrophic Preparedness Framework for the Office of Emergency Management**

Memorandum



CITY OF DALLAS

DATE August 5, 2022

TO Honorable Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno,
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **August 10, 2022, City Council Agenda Item #50; 22-1563 Service Contract with Streamline Automation Systems, LLC for the Fire-Rescue Department**

The following agenda item is scheduled to go before City Council on August 10, 2022.

Agenda Item #50; 22-1563

Authorize Supplemental Agreement No. 4 to the service contract with Streamline Automation Systems, LLC for hosting, maintenance, and support of the existing fire inspection system for the Fire-Rescue Department managed by the Department of Information and Technology Services - Not to exceed \$558,225, from \$1,262,087 to \$1,820,312 -Financing: Data Services Fund (subject to annual appropriations)

Background

This action does not encumber funds; the purpose of a service contract is to establish firm pricing for services, for a specific term, which are ordered on an as needed basis.

This Supplemental Agreement will provide for continued hosting, maintenance, and support of the existing fire inspection system for the Fire-Rescue Department (DFR) managed by the Department of Information and Technology Services. The web-based fire inspection system allows DFR personnel to utilize one system to monitor, update, and perform day-to-day activities related to the following:

- Performance of fire code inspections
- Acceptance testing of life safety systems necessary to ensure safety for building occupants
- Tactical information related to occupancy or location including but not limited to hazardous materials and/or special needs residency which is vital to field personnel when dispatched to an incident
- Enforcement of Dallas' Fire Code to prevent fires.

This agreement provides maintenance and support which includes software updates, 24/7 technical support, conduction of preventative maintenance checkups, and on-site technicians when needed. This system also allows for the streamlining of information related to staff utilization, statistical reporting, and interactions with other City Departments.

DATE August 5, 2022
SUBJECT **August 10, 2022, City Council Agenda Item #50; 22-1563 Service Contract with Streamline Automation Systems, LLC for the Fire-Rescue Department**

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On January 25, 2017, City Council authorized an acquisition contract for the purchase and implementation of a fire inspection system; and a five-year service contract for hosting, maintenance, and support for a fire inspection system with Xerox Government Systems LLC by Resolution No. 17-0178.

FISCAL INFORMATION

Fund	FY 2022	FY 2023	Future Years
Data Services Fund	\$186,075.00	\$186,075.00	\$186,075.00

Should you have any questions regarding this item, please contact me at (214) 670-5299.



Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billieae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



DATE August 5, 2022

CITY OF DALLAS

Honorable Members of the Public Safety Committee: Adam McGough (Chair),
TO Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno, Jaime Resendez,
Casey Thomas, Gay Donnell Willis

SUBJECT **August 10, 2022, City Council Draft Agenda Item #51; 22-1561 Locution Systems**

The following agenda item is scheduled to go before City Council on August 10, 2022.

Draft Agenda Item #51; 22-1561

Authorize Supplemental Agreement No. 10 to increase the service contract with Locution Systems, Inc. for continued maintenance and support of the existing automated fire station alerting system and to extend the term from September 28, 2022 to September 27, 2025 – Not to exceed \$182,906, from \$258,538 to \$441,444 - Financing: Data Services Fund (subject to annual appropriations)

Background

Each City of Dallas Fire Station is equipped with hardware and software that receives real-time incident information from the City's Computer-Aided Dispatch (CAD) system which provides audible alerts to station personnel to respond to emergencies. When an emergency call is placed to 911, the call for response is routed to the appropriate Fire Station and the alerting system announces details of the incident through loudspeakers located in the station house.

The current automated fire station alerting system, Locution Systems, Inc., was procured more than 15 years ago and has not been significantly enhanced or updated since its original installation. While regular maintenance has been performed to maintain the operation of the system, it has not been upgraded to provide additional features and capabilities that are currently available in the marketplace.

The Information and Technology Services (ITS) Department and Dallas Fire and Rescue (DFR) are working in collaboration to modernize the fire station alerting system. To date, the team has conducted extensive market research and received capability demonstrations from multiple vendors. In addition, DFR leadership has reached out to other Fire Departments across the state and country to discuss the solutions they have in place. The market research has been used to develop a Request for Proposals (RFP) that will be publicly released seeking vendors to provide a replacement system for the City. Staff anticipates that the RFP will be released by September 30, 2022 and anticipates the completion of the technical evaluation and selection of a vendor by January 31, 2023.

DATE August 5, 2022
SUBJECT **August 10, 2022, City Council Draft Agenda Item #51; 22-1561
Locution Systems**

Draft agenda item #51 seeking to extend the current agreement with Locution Systems, Inc. and to increase the funding on the contract is necessary to provide continued maintenance and support of the existing automated fire station alerting system until such time the new system has been procured and is implemented.

Should you have any questions or concerns, please contact me at (214) 670-5299.



Jon Fortune
Deputy City Manager

c: Honorable Mayor and Members of City Council
T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE August 5, 2022

TO Honorable Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno, Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **August 24, 2022, City Council Draft Agenda Item #26; 22-1660 Software Subscription for the Dallas Police Department**

The following agenda item is scheduled to go before City Council on August 24, 2022.

Draft Agenda Item #26; 22-1660

Authorize a three-year cooperative purchasing agreement for a web-based investigative software subscription for the Police Department with Carahsoft Technology Corp. through the Department of Information Resources Cooperative Agreement - Not to exceed \$399,000.24 - Financing: General Fund (subject to annual appropriations)

Background

This action does not encumber funds; the purpose of a cooperative purchasing agreement is to establish firm pricing for services, for a specific term, which are ordered on an as needed basis.

This service contract will provide access to a web-based investigative software subscription that allows users to search various databases to aid in locating individuals involved in criminal and terrorist activities. The databases provide access to more than one trillion pages - 500 times as many as can be reached in an ordinary web search, including text and photos.

The Police Department requires different levels of search capabilities, some general search capabilities for officers, and more advanced or detailed searches for detectives and crime analysts, including all members of the Fusion Center. The Fusion Center's main task is to create criminal intelligence for real-time dissemination to patrol officers and detectives in the field.

The Department of Information Resources cooperative agreement is authorized by Chapter 791 of the Texas Government Code and Subchapter F, Chapter 271, Texas Local Government Code. Section 271.102 of the Texas Local Government Code which authorizes a local government to participate in a Cooperative Purchasing Program with another local government or a local cooperative organization.

DATE August 5, 2022
SUBJECT **August 24, 2022, City Council Draft Agenda Item #26; 22-1660 Software Subscription for the Dallas Police Department**

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On June 22, 2016, City Council authorized a five-year subscription service contract for access to a web-based investigative subscription to assist Police in locating individuals involved in criminal and terrorism activities with TransUnion distributed by Carahsoft Technology Corp through The Cooperative Purchasing Network by Resolution No. 16-1050.

FISCAL INFORMATION

Fund	FY 2022	FY 2023	Future Years
General Fund	\$133,000.08	\$133,000.08	\$133,000.08

Should you have any questions regarding this item, please contact me at (214) 670-5299.



Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billieae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager

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Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE August 5, 2022

TO Honorable Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno,
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **August 24, 2022, City Council Draft Agenda Item #34; 22-1656 Police
Department's Auto Pound**

The following agenda item is scheduled to go before City Council on August 24, 2022.

Draft Agenda Item #34; 22-1656

Authorize Supplemental Agreement No. 1 to increase the service contract with Statement Systems Incorporated for printing and mailing of certified notices for the Police Department's Auto Pound and to extend the term from June 25, 2022, to June 24, 2023 - Not to exceed \$196,560 from \$786,240 to \$982,800 - Financing: General Fund (subject to annual appropriations)

Background

This action does not encumber funds; the purpose of a service contract is to establish firm pricing for services, for a specific term, which are ordered on an as needed basis.

This Supplemental Agreement will provide for continuation of the printing and mailing of certified notices to registered owners and lien holders of vehicles that have been impounded at the Police Department Auto Pound. Auto pounds are required by the State Transportation Code 683.012 to notify registered owners and lien holders by certified mail within 10 days after a vehicle has been taken into custody. The Police Department Auto Pound currently sends out approximately 3,000 notices monthly and issues a notification to the registered owner/lien holders 24 hours after the vehicle has been impounded.

On November 10, 2015, City Council authorized a living wage policy that requires contractors to pay their employees a "living wage" rate as established annually by the Massachusetts Institute of Technology Living Wage Calculator for Dallas County by Resolution No. 15-2141. This contract renewal option includes the most current living wage of \$15.21.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On June 26, 2019, City Council authorized a three-year service contract for printing and mailing of certified notices for the Police Department Auto Pound with Statement Systems Incorporated by Resolution No. 19-1021.

DATE August 5, 2022
SUBJECT **August 24, 2022, City Council Draft Agenda Item #34; 22-1656 Police Department's Auto Pound**

FISCAL INFORMATION

Fund	FY 2022	FY 2023	Total
General Fund	\$24,400.00	\$172,160.00	\$196,500.00

Should you have any questions regarding this item, please contact me at (214) 670-5299.



Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Deputy City Manager

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Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE August 5, 2022

TO Honorable Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno, Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **August 24, 2022, City Council Draft Agenda Item #35; 22-1565 School Crossing Guard Program**

The following agenda item is scheduled to go before City Council on August 24, 2022.

Draft Agenda Item #35; 22-1565

Authorize Supplemental Agreement No. 2 to exercise the second of two, one-year renewal options to the service contract with All City Management Services, Inc. for school crossing guard services for Court and Detention Services - Not to exceed \$5,816,807.64 - Financing: General Fund (subject to annual appropriations)

Background

The City and All City Management Services agreed to a contract for school crossing guard services that was approved on May 23, 2018, by City Council Resolution No. 18-0773. This supplemental agreement is the final renewal of the contract.

This Supplemental Agreement will provide for continued school crossing guard services at locations throughout the city. Texas Local Government Code (Chapter 343/Section 343.011 through 343.013) assigns the responsibility for school crossing guards to municipalities such as the City of Dallas with a population greater than 850,000. The purpose of the school crossing guard program is to facilitate the safe crossing of streets in the municipality by children going to or leaving a public, parochial, or private elementary or secondary school. Currently, the City's school crossing guard program serves 183 schools and provides crossing guards at approximately 400 intersections through Dallas County Schools (DCS).

If you have any questions, please contact Interim City Marshal David Pughes in Court & Detention Services.

Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
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Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE August 5, 2022

TO Honorable Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno, Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **August 24, 2022, City Council Draft Agenda Item #40; 22-1704 Municipalities Reimagining Community Safety Initiative Grant**

The following agenda item is scheduled to go before City Council on August 24, 2022.

Draft Agenda Item #40; 22-1704

Authorize the **(1)** application for and acceptance of the 2022 Municipalities Reimagining Community Safety Initiative Grant in the amount of \$700,000.00 from the National League of Cities Institute (NLCI) for the purpose of creating a formal program that will focus on youth violent crimes to reduce the recidivism rates for the period June 1, 2022 through June 30, 2024; **(2)** receipt and deposit of funds in an amount not to exceed \$700,000.00 in the FY22 Community Policing Municipalities Reimagining Community Safety Initiative Grant Fund; **(3)** establishment of appropriations in an amount not to exceed \$700,000.00 in the FY22 Municipalities Reimagining Community Safety Initiative Grant Fund; **(4)** funding for one community outreach manager during the two year period and **(5)** execution the grant agreement and all terms, conditions, and documents required by the agreement - Not to exceed \$700,000.00 - Financing: National League of Cities Institute (NLCI) Grant Funds

Background

The NLC Municipalities Reimagining Public Safety Initiative will provide pass through grants totaling \$700,000.00, tailored technical assistance, and evaluation support to advance city efforts to rethink local systems of public safety and move toward more equity and community driven safety/violence prevention plans in order to:

- Help local leaders advance the creation or updating and implementation of a comprehensive safety/violence prevention plan
- Develop, implement, or scale up a set of programs and policies that align with the safety/violence prevention plan and reflect local priorities including but not limited to:
 - Violence Interruption or other Community Violence Interventions via Credible Messengers
 - Youth and Young Adult Justice Initiatives
 - Reentry Offices and Initiatives
 - Community responder/alternative response methods and models

DATE August 5, 2022
SUBJECT **August 24, 2022, City Council Draft Agenda Item #40; 22-1704 Municipalities
Reimagining Community Safety Initiative Grant**

This two-year initiative brings together elected leaders and staff, residents, and local organizations to pursue coordinated, equitable, community-centered safety efforts. Funded initiatives are intended to spur local action and implementation of recommendations and plans that are established in partnership with Black and Brown communities.

This item will fund one community outreach manager position within the Dallas Police Department (DPD) and allow the Dallas Police Department to create a formal program that will focus on youth violent crimes to reduce the recidivism rates by collaborating with other city departments in this unified initiative with empathy, ethics, excellence and equity as a baseline. This position will actively collaborate with internal and external city partners to stop the cycle of youth violence by reducing the number of youth victims of violent crimes and to reduce the recidivism rate of youth offenders. This will be accomplished through education & prevention, outreach, and community engagement of target youth and target high youth crime hotspots.

FISCAL INFORMATION

Fund	FY 2022	FY 2023	Future Years
National League of Cities Grant Funds	\$475,000.00	\$225,000.00	\$0.00

Should you have any questions regarding this item, please contact me at (214) 670-5299.



Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager

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Directors and Assistant Directors