



Dallas Park & Recreation

2017 BOND PROGRAM ACCOMPLISHMENTS

Park and Recreation Board
November 1, 2022

Overview

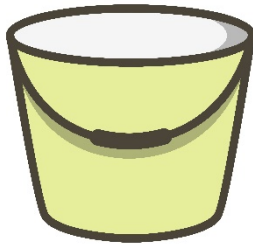
- Planning, Design and Facilities Structure
 - Funding Sources
 - Bond Program Accomplishments
 - 2017 Bond Program Categories and Accomplishments
 - New Parks
 - Trails
 - Playgrounds
 - Master Plans
 - Acquisitions
 - Grants and Partnership Matching Funds
 - Facility Services
 - Aquatics
 - Recreation Center Projects
 - Fair Park Projects
 - Next Year's Projects
-

Planning, Design and Facilities Structure

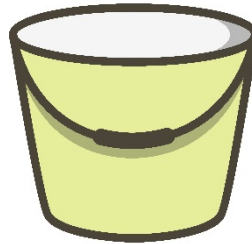
- PLANNING
 - 2 Planners
 - CAPITAL PROJECT MANAGEMENT
 - 2 Managers (1 Vacant)
 - 5 Architects (1 Vacant)
 - 2 Engineers (1 Vacant)
 - 3 Senior Landscape Architects (1 Vacant)
 - CONSTRUCTION MANAGEMENT
 - 1 Manager (1 Vacant)
 - 4 Inspectors (2 Vacant)
 - FACILITY SERVICES
 - 23 Employees
 - SUPPORT STAFF
 - 3 Employees
-

Project Funding Sources

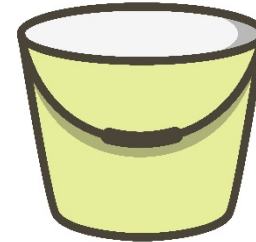
Bond Programs



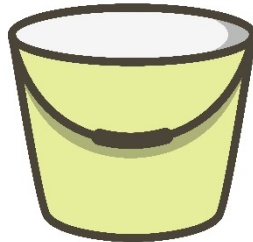
Operating Funds



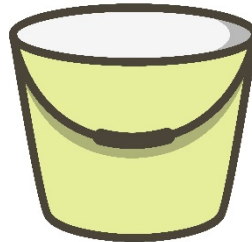
ARPA



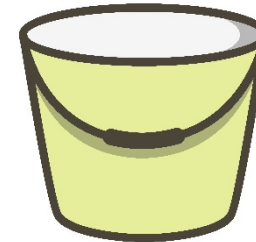
State ARPA



CDBG/Equity

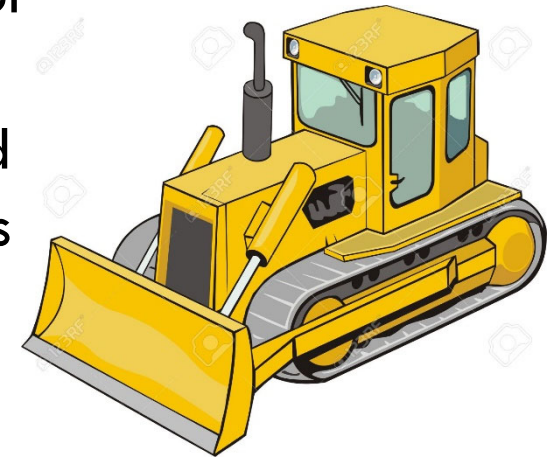


**Grants and
Partnerships**



Bond Program Accomplishments

- 2006 BOND PROGRAM (\$356,440,178)
 - 365 Projects Identified and 358 Completed
 - \$354,229,790 of Total Bond Funds Spent or Obligated to Date
 - \$2,210,388 in Remaining Funds Designated for pending trail and service center projects
- 2017 BOND PROGRAM (\$311,807,000)
 - 175 projects Identified and 96 Completed
 - \$220,856,335 of the Total Bond Funds Spent or Obligated to Date
 - \$90,950,665 Remaining Funds Scheduled to be Obligated in FY23 and FY24



New Parks

- Received \$41,500,000 in 2017 Bond Funds and \$54,158,283 in Partnership with Parks for Downtown Dallas
 - 1 New Park Completed
 - Hillcrest Village Green
 - Parks for Downtown Dallas Developments
 - 3 New Parks Completed
 - Pacific
 - Plaza West End Square
 - Carpenter Park
 - 1 New Park Presently Under Construction
 - Harwood Park
-

New Parks



HILLCREST
VILLAGE
GREEN



WEST END
SQUARE



PACIFIC PLAZA

Trails

- The City of Dallas Trail Network will consist of over 300 miles of interconnected trails linking all parts of the City, once complete.
\$41,732,000 Total 2017 Bond Funds.
- Approximately 177 miles are completed with 45 miles funded and in development
 - LINEAR
 - Completed: 92.7 Miles
 - Funded: 44.7 Miles
 - Planned: 83.3 Miles
 - LOOP
 - Completed: 21.6 Miles
 - Planned: 5.7 Miles
 - NATURE
 - Completed 29.5 Miles
 - NEIGHBORHOOD
 - Completed: 32.1 Miles

New Trails



CEDAR
CREST/HONEY
SPRINGS TRAIL



ELMWOOD
PARKWAY
TRAIL

Ongoing and Upcoming Trail Projects

- Circuit Trail – Katy-Trinity Strand Trail Connection
- Circuit Trail – Trinity Forest Spine Trail
- Coombs Creek Trail Extensions
- Cotton Belt Trail
- Fair Park Trail
- FM1382 Trail
- KCS Trail
- Kleberg Trail Phase 1
- Lake Highlands Trail
- Lemmon Avenue Trail
- Northhaven US75 Bridge
- Timberglen Trail
- Trinity Skyline Trail Connection to the Champion Trail
- Trinity Strand Trail Phase 2

Playgrounds

- Total 2017 Bond Funds Allocated for 30 Playgrounds - \$4,818,556*
- 10 Projects Completed
- 7 Awarded and Under Construction
- 13 Being Designed

*Original Bond Amount – may be different due to reprogramming

New Playgrounds



MARTIN LUTHER
KING JR. PARK



WESTMOUNT
PARK

Master Plans

- A Master Plan is a comprehensive or far-reaching plan of action
- Sets Goals and Priorities
- Addresses Equity for City-Wide Planning
- Identifies and Prepares Projects for Funding
- Master plan Elements
 - Plan Goals
 - Site Analysis
 - Historical Content
 - Public Involvement
 - Plan Development
 - Cost Estimates
 - Implementation Phasing Plan

Master Plans

- Completed and Underway
 - Dog Park Development Guidelines
 - Glendale Park
 - Hattie Rankin Moore Park
 - Heritage Village
 - Nash - Davis Park
 - Old City Park (Underway)
 - Park In the Cedars (Underway)
 - Samuell Farm (Underway)
 - Sharrock Park Master Plan
 - Skate Park Master Plan (Underway)
 - South Oak Cliff Renaissance Park Master Plan and Site Development
 - Tenison Glen Golf Course and Samuel Grand Park Master Plan
-

Land Acquisitions

- 2017 Bond Program
 - \$24,347,000 (9.3% of bond/11 bond items (2 System-wide/9 District discretionary funds))

Category	Funds
Completed (4 Acquisitions)	\$12,726,085.84
In Acquisition (1 Acquisition)	\$568,196.00
Cancelled/Reprogrammed (4 Acquisitions)	\$6,447,000.00
Remaining	\$4,605,718.16
Total	\$24,347,000.00

Grants and Partnerships

- The Park and Recreation Department partners with private entities and multiple local, state, and federal agencies to fund and develop park and trail improvements.
 - An additional \$150 million for new parks and trails was leveraged through various grant and partnership programs
 - **TYPICAL FUNDING PARTNERS**
 - Dallas County
 - North Central Texas Council of Governments
 - TxDOT
 - Texas Parks and Wildlife
 - Partnering Organizations
 - Trust for Public Land
-

Facility Services

- Facility Services partners with Planning and Design and the Bond and Construction Office to complete various 2017 Bond Projects in-house. These projects range from installing security lighting, loop trail and fitness equipment stations to help install and design new spray grounds.
 - 41 Projects Completed
 - 7 Projects Remain in Progress

Facility Services – Remaining Projects

- Martyr's Park – Sidewalks, Lighting and Amenities
- Anderson Bonner – Concrete and Drainage Improvements
- Forest Audelia Park
- Friendship Park – Loop Trail with Lighting and Exercise Equipment
- Park in the Cedars – Loop Trail and Amenities
- Casa Linda – Loop Trail and Pavilion
- Devon Anderson – Playground
- Cochran Park Loop Trail

Aquatics and Sprayground Master Plan Implementation

December 2015

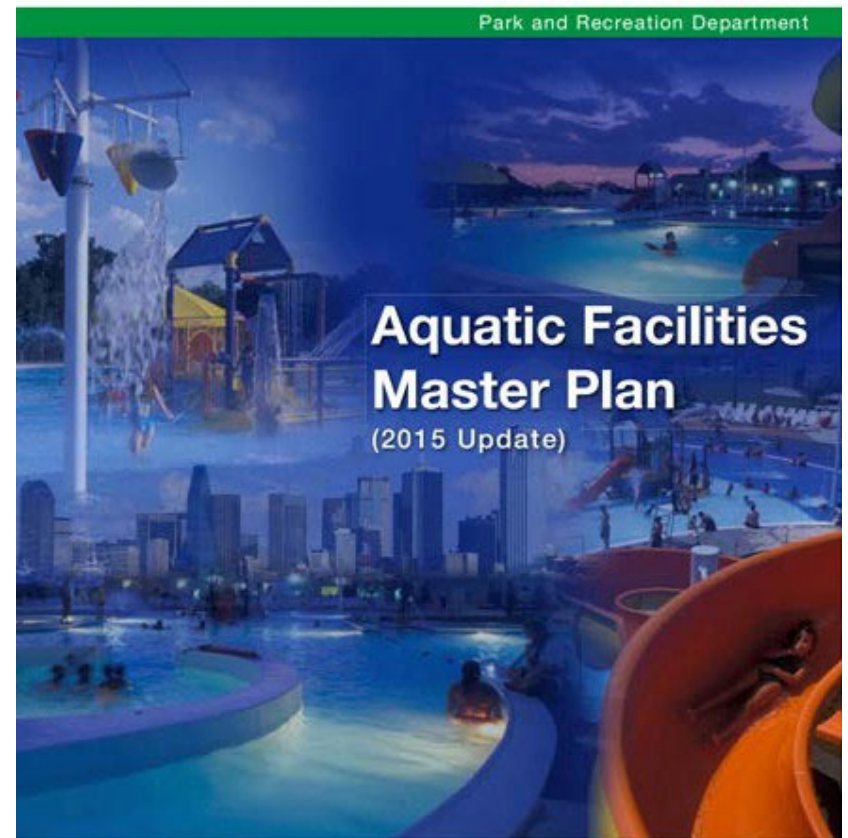
- **TOTAL 2017 BOND FUNDS ALLOCATED \$48,097,000**

- 9 Aquatics Projects Completed
- 1 Aquatic Project under Construction
- 6 Sprayground Projects Completed



City of Dallas

Park and Recreation Department




COUNSELMAN • HUNSAKER
The Ultimate Aquatics Advantage

Kimley»Horn

Regional Aquatic Centers

REGIONAL AQUATIC CENTERS



AMENITIES

- Bathhouse
- 8 Lane Lap Pool with 1 Meter Diving
- Lazy River with Crossing Activity
- Kid's Pool with Play Feature
- Body Flume Slides

LOCATIONS

- Crawford
- Fretz
- Samuell Grand

Community Aquatic Centers

COMMUNITY AQUATIC CENTERS

AMENITIES

Bathhouse
6 Lane Lap Pool with 1 Meter Diving
Kid's Pool with Play Feature
Body Flume Slides

LOCATIONS

Kidd Springs
Lake Highlands North

LAKE HIGHLANDS NORTH PARK

Neighborhood Aquatic Centers



Bahama Beach



Spraygrounds



Recreation Center Projects

- **TOTAL 2017 BOND FUNDS ALLOCATED \$23,375,679**
- Four Recreation Center Projects Completed
 - Bachman
 - Singing Hills
 - Thurgood Marshall
 - Willie B. Johnson

Recreation Center Projects



Recreation Center Projects



Recreation Center Projects



Recreation Center Projects



NEW FEATURES
Senior Center
Tech Lab
New Gymnasium
Enhanced Parking and
Landscaping
Site Lighting
Solar Assisted
Power Source

WILLIE B. JOHNSON RECREATION CENTER

Fair Park

- TOTAL 2017 BOND FUNDS ALLOCATED \$50,000,000
- Funds Remaining \$12,821,966
- 5 Projects Completed
 - Music Hall
 - African American Museum
 - Aquarium Annex
 - Hall of State
 - Texas Discovery Gardens
- 1 Under Construction
 - Coliseum
- 2 Currently Bidding
 - Tower Building
 - Centennial Building
- 4 Under Design
 - Science Place
 - Magnolia Lounge
 - Pan American Complex
 - Food and Fiber Building

Next Year's Projects

District	Project
1	Parklet near Hampton
1	Skate Park
1	Martin Weiss Rec Center (Interior Enhancements)
2	Reverchon Recreation Center
2	Park in the Cedars
2	Old City Park Master Plan
3	Glendale Park
3	Kiest Park Pro Shop
4	Cadillac Heights
4	Eloise Lundy Rec Center – Basketball Courts Reconstructed/Trail repaired/replaced
5	Guard Park
5	Bittercreek Park
5	Kleberg Trail
5	Circuit Trail

Next Year's Projects, continued

District	Project
6	Bishop Flores Park
6	Francis Rizo Park
6	Stafford Park
7	Lakeland Hills Skate Park
7	Everglade Park
7	Willie Mae Butler Park
8	Wheatland Athletics Complex
8	Kleberg Rylie Rec Center – Gym Floor
8	Judge Charles Rose Park
8	Danieldale Park
8	Meadowstone Park
9	White Rock Lake Dredging
9	Casa Linda Park Pavilion
9	Lakewood Park

Next Year's Projects, continued

District	Project
9	Dixon Branch Greenbelt
10	Forest Audelia Park
10	Forest Audelia Rec Center
10	Flag Pole Hill Playground
10	Friendship Park
10	RP Brooks Park Walking Trail
10	Timberleaf Park
10	BB Owen Park
10	KCS Trail
11	Anderson Bonner Playground and Erosion Control
11	Northaven Trail Ped Bridge
11	Kiowa Park Ped Bridge
12	Bent Tree Meadow Park
12	Rosemeade Park

Next Year's Projects, continued

District	Project
12	Twin Lakes Park Site Furnishings
12	Twin Lakes Dredging
12	Preston Ridge Donor Benches
12	Campbell Green Recreation Center
12	Timberglen Trail
12	Frankford Park Playground and Ped Bridge
13	Walnut Hill Park Site Improvements
13	Glen Meadow Playground
13	Jamestown Park Playground
13	Marcus Park Playground
13	Royal Park Tennis Courts
14	Exall Recreation Center
14	Willis C. Winters Park Pavilion
14	Teitze Park ADA Parking and Site Improvements



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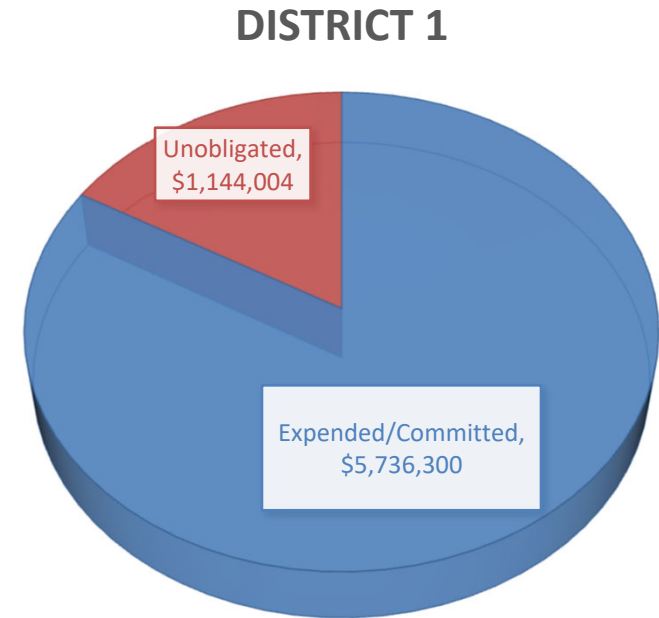
Dallas Park & Recreation

APPENDIX

Park and Recreation Board
November 1, 2022

District 1

- 2017 Park Bond Proposition
 - Coombs Creek Trail – Hampton/Davis to Moss Park
 - Elmwood Parkway Trail – Elmwood Parkway to Polk to Gannon
 - Kidd Springs Park – Natural Spring Daylighting, Erosion Control, Landscaping, and Japanese Garden Restoration
 - Martin Weiss Park – Loop Trail Extension to Greenbelt
 - Westmount Park – Site Development

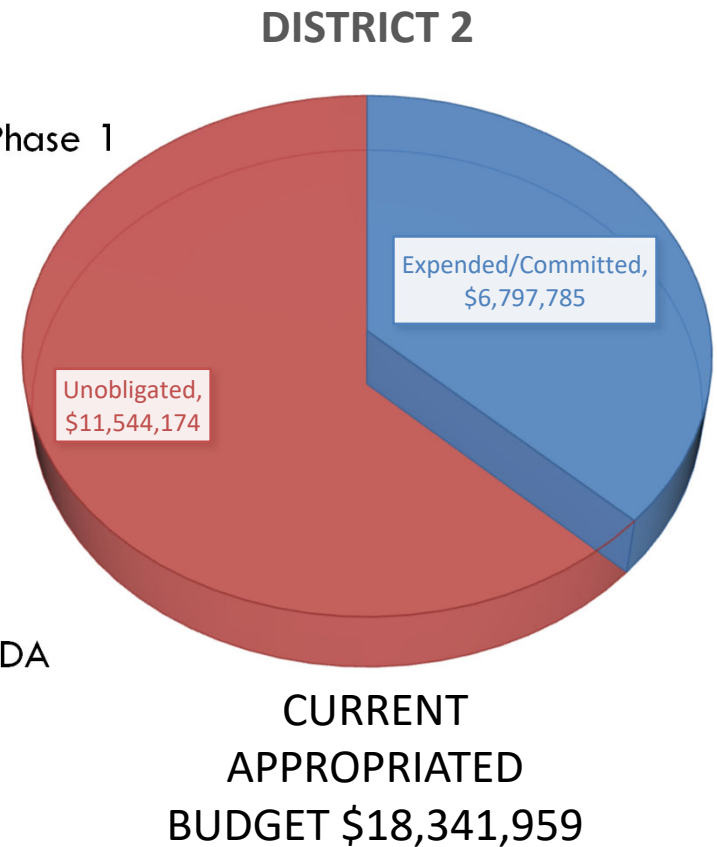


CURRENT
APPROPRIATED
BUDGET \$6,880,304

District 2

- 2017 Park Bond Proposition

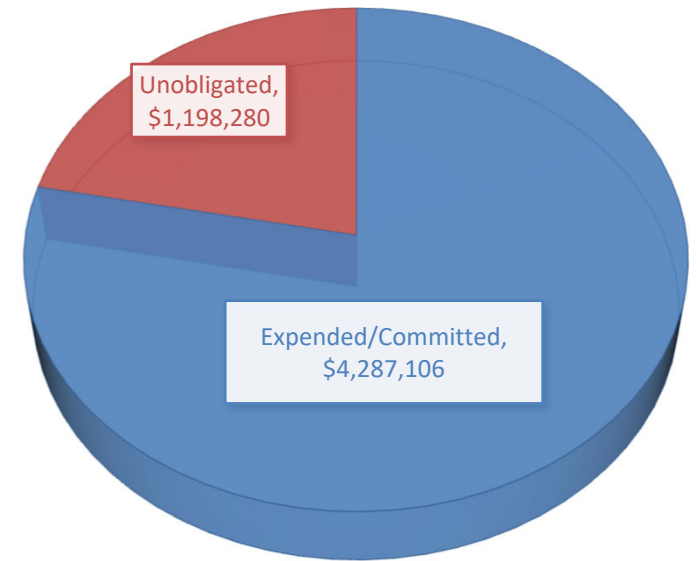
- Bachman Lake Park – Regional Family Aquatic Center – Phase 1
- Cherrywood Park
- Grauwylers Park – Sprayground
- K.B. Polk Park – Small Sprayground, Walking Trail, Playground and Shade Pavilion
- Land Acquisition – Land acquisition for the Cedars
- Maria Luna Park – Dog Park, Basketball Court, Pavilion Restoration, Walking Trail, and Soccer Field
- Monarch Park – Playground Replacement, Parking, and ADA Improvements
- Neighborhood Park – Site Development (Location TBD)
- Park at Dallas Heritage Village
- Phase 1 Site Development – For New Park in the Cedars
- Samuell Grand Park – Shade Structure at Playground



District 3

- 2017 Park Bond Proposition
 - Emerald Lake Park – Dam Safety and Erosion Control
 - Glendale Park – Parking and Lighting
 - Sharrock Niblo – Historic Barn Restoration
 - Singing Hills Replacement Recreation Center-Senior Addition Supplemental Funding (with Council District 8)
 - Thurgood Marshall Recreation Center – Supplemental Funding for Interior Renovation
 - Twin Falls – Parking Lot

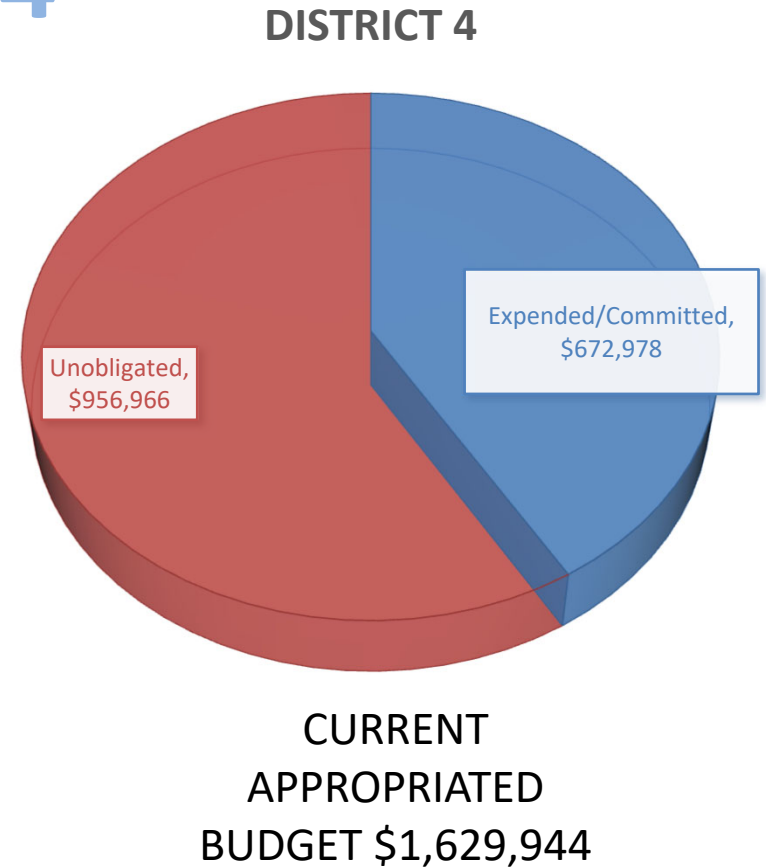
DISTRICT 3



CURRENT
APPROPRIATED
BUDGET \$6,262,369

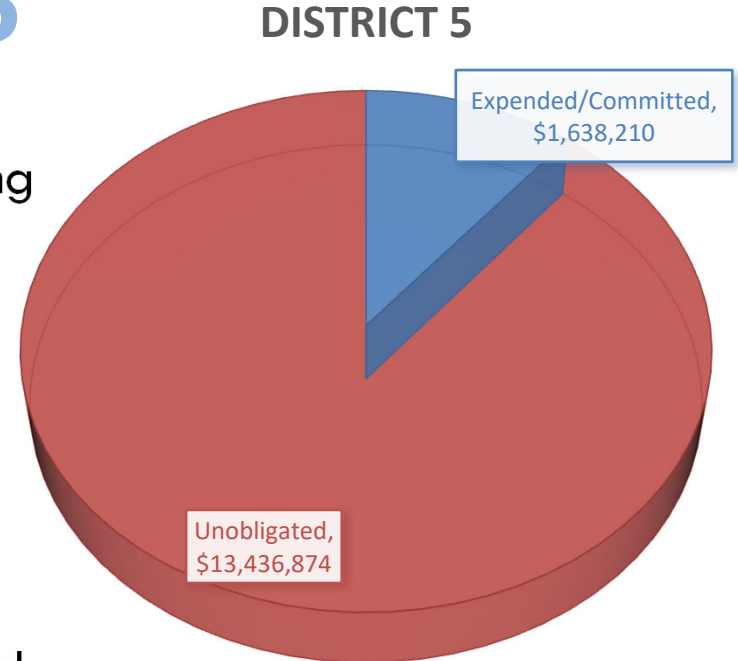
District 4

- 2017 Park Bond Proposition
 - Cadillac Heights
 - Other projects reprogrammed to fund Cadillac Heights



District 5

- 2017 Park Bond Proposition
 - Bisbee Park – Security Lighting, Park Furnishing and Kiosk
 - Bitter Creek Park – Creek Bank Stabilization
 - Crawford Park
 - Devon Anderson Park – Replace Playground Equipment
 - Glover Park – Parking Lot, Lighting and Land Acquisition
 - Guard Drive Park – Site Development – Phase 2
 - Holcomb Park
 - Kleberg Trail
 - Land Acquisition – Football Complex

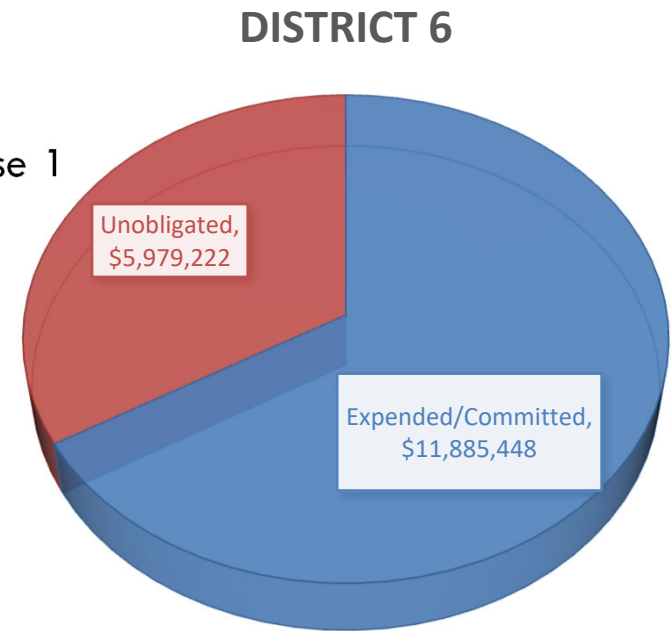


CURRENT
APPROPRIATED
BUDGET \$15,075,084

District 6

• 2017 Park Bond Proposition

- Arcadia Park – Lighting at Outdoor Basketball Gym
- Bachman Lake Park – Regional Family Aquatic Center – Phase 1
- Bachman Skate Park
- Bishop Flores Park – Connecting Walkway to Neighborhood
- Brownwood Park – Soccer Field and Erosion Control
- Eladio Martinez Park – Park Furnishings, Fencing, and ADA Drinking Fountain
- Frances Rizo Park – Playground Replacement, ADA Drinking Fountain and Park Furnishings
- Hattie R Moore Park – Master Plan and Phase 1 Implementation
- Jaycee Zaragoza Park – Sprayground
- Nash Davis Park – Master Plan Overlake Park – Bleachers
- Pueblo Park – Park Furnishings and ADA Drinking Fountain
- Stafford Park – Playground and Park Furnishing
- Tipton Park – Picnic Pavilion and ADA Drinking Fountain



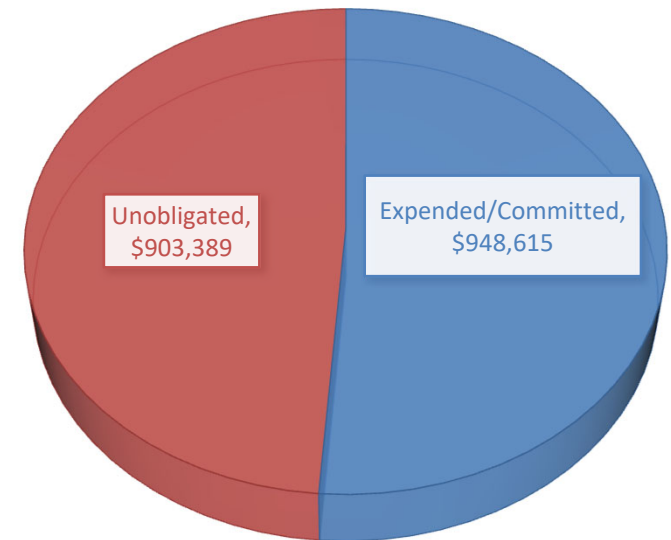
CURRENT
APPROPRIATED
BUDGET \$17,968,622

District 7

- 2017 Park Bond Proposition

- Everglade Park – Exercise Stations
- Everglade Park – Musical Instruments
- Everglade Park Pavilion
- JJ Kraft Park – Historic Bench Restoration and ADA Drinking Fountain
- Lakeland Hills Park – Exercise Equipment
- Lakeland Hills Skate Park
- Lakeland Hills Dog Park
- Martin Luther King Jr. Park – Playground Replacement
- Parkdale Park – ADA Drinking Fountain and Portable Facility Enclosure
- Sand Springs Park – ADA Drinking Fountain, Park Furnishings, and Park ID Sign
- Willie Mae Butler Playground

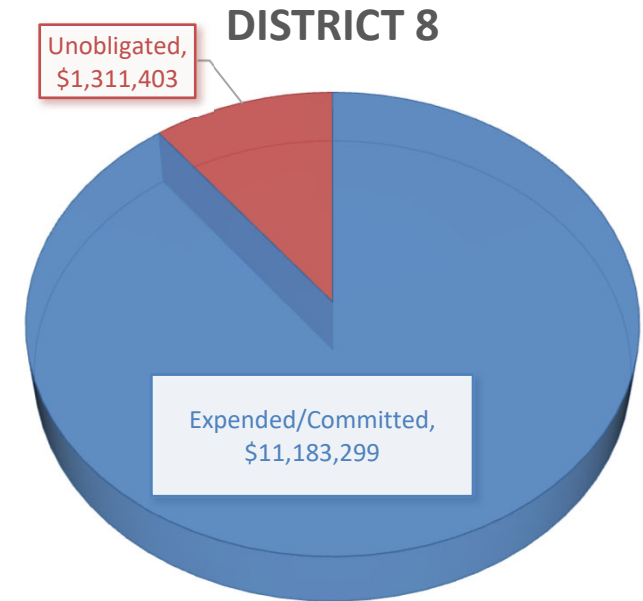
DISTRICT 7



CURRENT
APPROPRIATED
BUDGET \$1,852,004

District 8

- 2017 Park Bond Proposition
 - Kleberg-Rylie Park – Sprayground
 - Singing Hills Park – Supplemental Funding for Recreation Center Plaza Development
 - Singing Hills Replacement Recreation Center – Supplemental Funding for Technology and Senior Center Additions
 - Singing Hills Recreation Center – Gymnasium
 - Wheatland Football Field

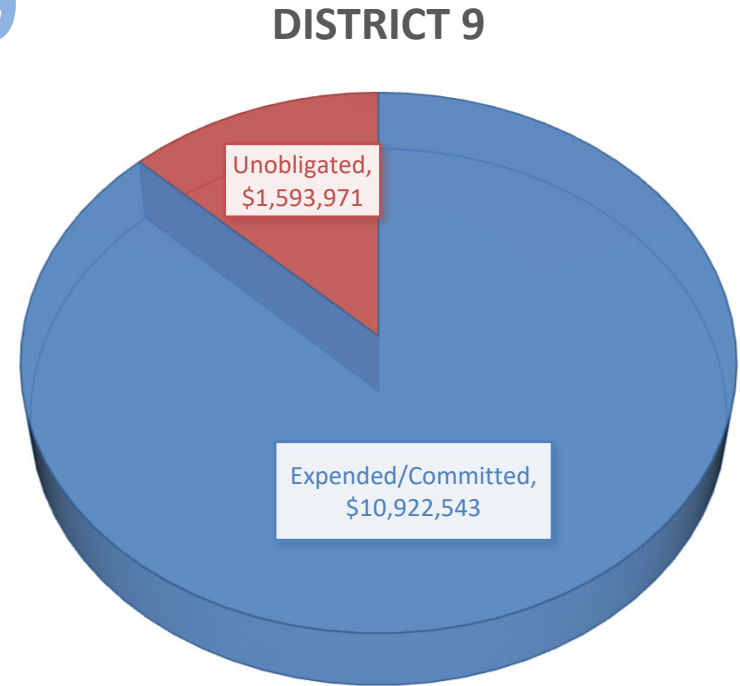


**CURRENT
APPROPRIATED
BUDGET \$12,494,702**

District 9

- 2017 Park Bond Proposition

- Casa Linda Park – Picnic Pavilion and Basketball Court
- Casa View Park – Walking Trail
- Cotillion Park – Player Bench Enclosure and Security Lighting
- DeGolyer House
- Dixon Branch Greenbelt – Park Furnishing
- Harry Stone Park – Neighborhood Family Aquatic Center
- Lakewood Park – Basketball Renovation, Pedestrian Bridge, ADA Parking, Park Furnishings, and ADA Drinking Fountain
- Lochwood Park – Field Grading and Irrigation, Park Furnishings, and ADA Drinking Fountain
- Ridgewood Park – Sidewalk Along Fisher Road
- White Rock Lake Stone Tables
- White Rock Lake Trail

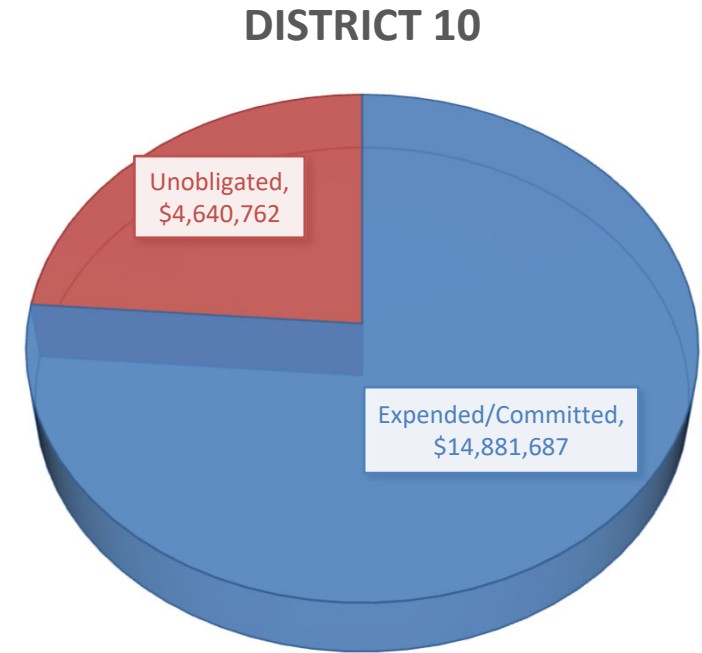


CURRENT
APPROPRIATED
BUDGET \$12,516,514

District 10

- 2017 Park Bond Proposition

- B.B. Owen Park – Site Development
- Flag Pole Hill Park – Historic Restoration of Pavilion, Playground Replacement
- Flag Pole Park – Master Plan Implementation – Phase 1
- Friendship Park – Site Development, Security Lights, Walking Trail, Exercise Stations, and Picnic Pavilion
- Hamilton Park – Parking Lot Expansion at Recreation Center
- KCS Corridor Connection Trail – Trail Design
- Land Acquisition – For a New Park
- Lake Highlands North Park – Site Development and Recreation Center Improvements
- Lake Highlands Trail
- R.P. Brooks Park – Walking Trail
- Timberleaf Park – New Playground
- Willie B. Johnson Recreation Center



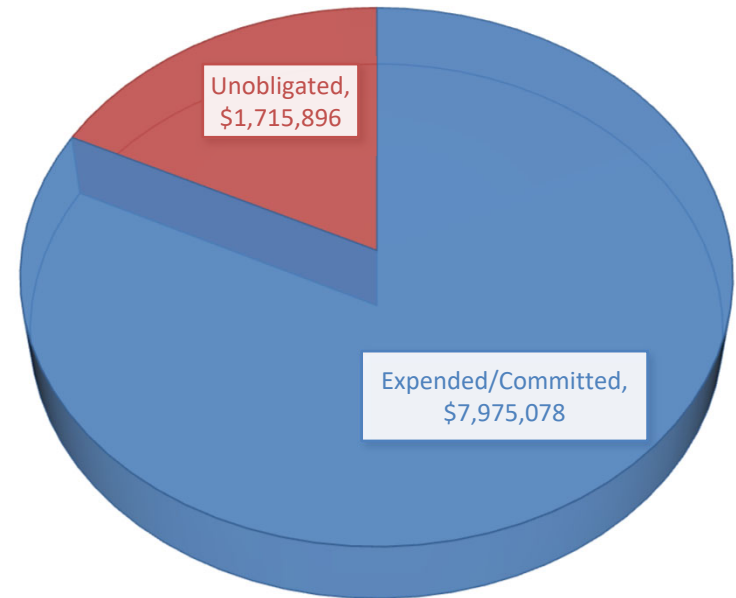
CURRENT
APPROPRIATED
BUDGET \$19,522,449

District 11

- 2017 Park Bond Proposition

- Anderson Bonner Park – New Playground, Renovate Soccer Field #3 with Lights and Bleachers, and Creek Bank Stabilization
- Churchill Recreation Center – Major Maintenance and HVAC
- Cottonwood Park – Playground Equipment
- Fretz Park – Parking Lot Expansion and Playground
- Fretz Recreation Center – Acoustical Treatment at Multi- purpose Room
- Kiowa Parkway – Pedestrian Bridge
- Northaven Trail
- Northaven Trail – Supplemental Funding for Bridge at I-75
- Wagging Tail Dog Park – New Parking Area

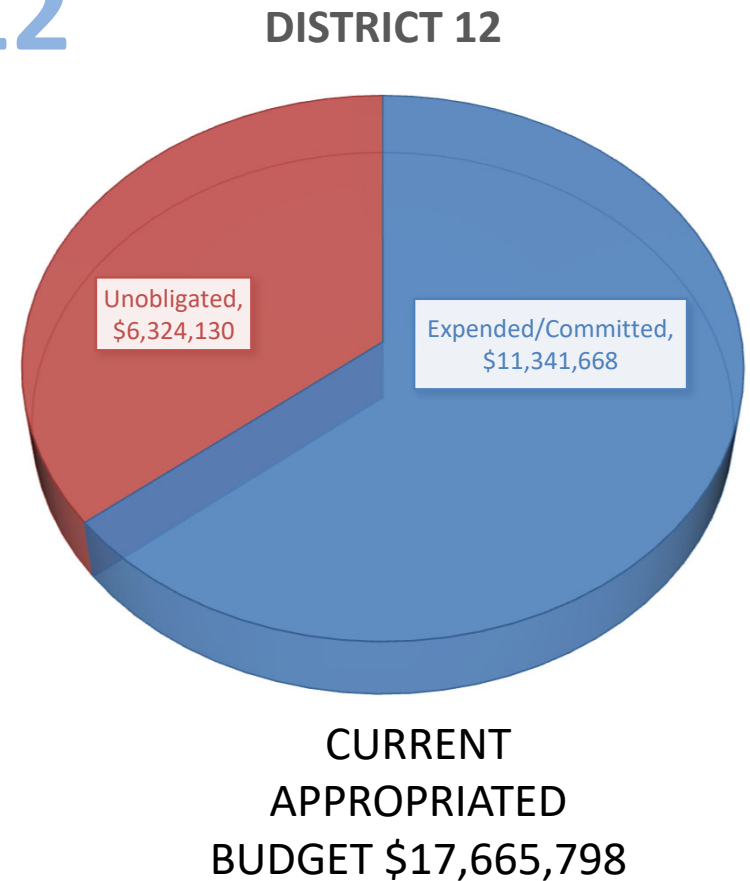
DISTRICT 11



CURRENT
APPROPRIATED
BUDGET \$9,690,974

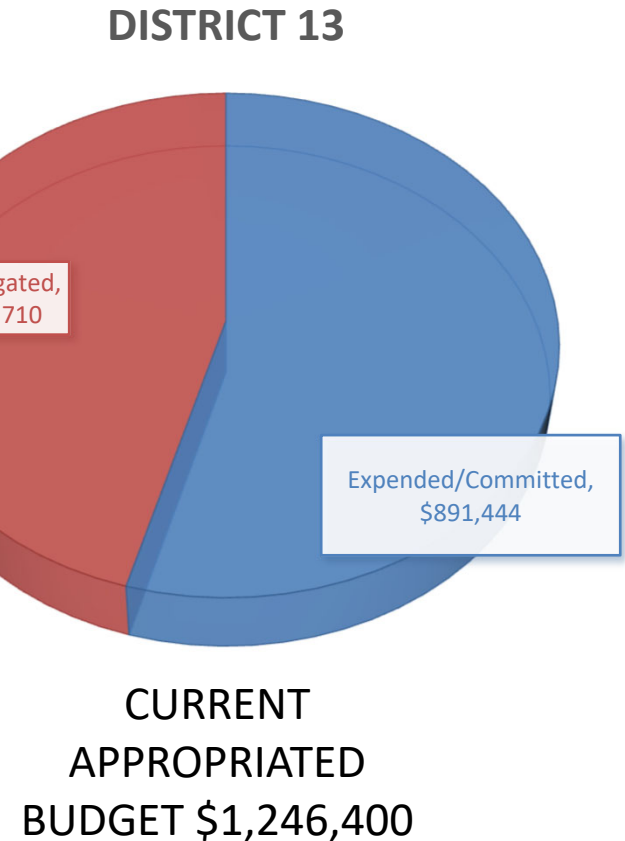
District 12

- 2017 Park Bond Proposition
 - Bent Tree Meadow Park Playground
 - Campbell Green Park – Site Improvements
 - Campbell Green Recreation Center
 - Frankford Park Shade Structure
 - Frankford Park/School Connection (bridge)
 - Land Acquisition - Mapleshade
 - Parkhill Dog Park
 - Preston Ridge Trail – Bench/Drinking Fountain
 - Rosemeade Park
 - Timberglenn Park Sprayground
 - Timberglenn Trail Phase 2
 - Twin Lakes Site Furnishings



District 13

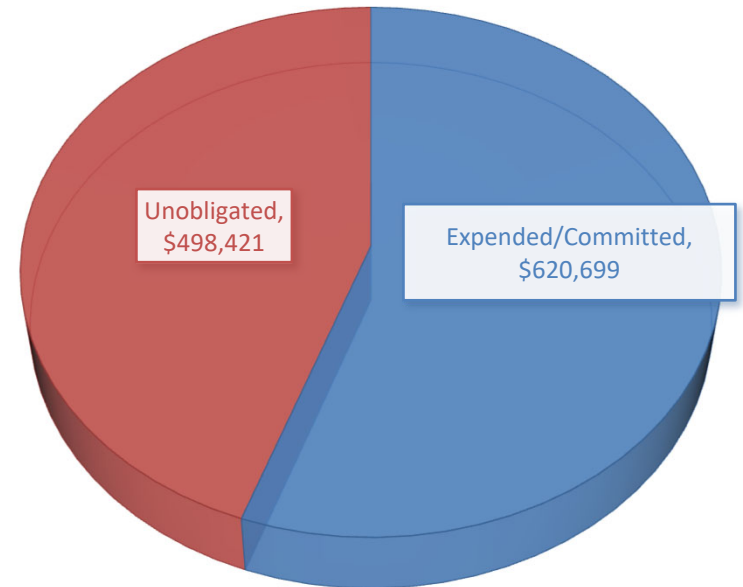
- 2017 Park Bond Proposition
 - Bluffview Park – Playground Expansion, Shade Structure and Site Development
 - Glen Meadow Park – Playground Replacement
 - Jamestown Park – Playground Equipment and Park Furnishings
 - Marcus Park – Playground Replacement
 - Marcus Recreation Center – Concept Plan
 - Walnut Hill – Site Improvements



District 14

- 2017 Park Bond Proposition
 - Central Square Park – Playground Replacement
 - Craddock Park – Playground Expansion
 - Exall Recreation Center – Concept Plan
 - Junius Gateway – Park Furnishings
 - Lindsley Park – Sidewalk Extension and Playground Replacement
 - Munger Park – Shade Structure at Playground
 - Tietze Park – ADA Parking, Site Improvements, and Shade Structures at Playgrounds
 - Willis C. Winters Park – Historic Pavilion Restoration

DISTRICT 14



CURRENT
APPROPRIATED
BUDGET \$1,119,121