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CITY SECRETARY
DALLAS, TEXAS

City of Dallas

1500 Marilla Street,
Council Chambers, 6th Floor
Dallas, Texas 75201

Public Notice

23 0047

POSTED CITY SECRETARY
DALLAS, TX



Transportation and Infrastructure Committee

January 17, 2023

1:00 PM

2022 CITY COUNCIL APPOINTMENTS

COUNCIL COMMITTEE	
ECONOMIC DEVELOPMENT Atkins (C), Arnold (VC), McGough, Narvaez, Resendez, West, Willis	ENVIRONMENT AND SUSTAINABILITY Blackmon(C), Ridley (VC), Arnold, Bazaldua, Resendez, Schultz, West
GOVERNMENT PERFORMANCE AND FINANCIAL MANAGEMENT Mendelsohn (C), Willis (VC), Atkins, Bazaldua, McGough, Ridley, West	HOUSING AND HOMELESSNESS SOLUTIONS Thomas (C), Moreno (VC), Arnold, Blackmon, Mendelsohn, Ridley, Schultz
PUBLIC SAFETY McGough (C), Mendelsohn (VC), Atkins, Moreno, Resendez, Thomas, Willis	QUALITY OF LIFE, ARTS, AND CULTURE Bazaldua (C), West (VC), Arnold, Blackmon, Narvaez, Ridley, Thomas
TRANSPORTATION AND INFRASTRUCTURE Narvaez (C), Atkins (VC), Bazaldua, Mendelsohn, Moreno, Schultz, Willis	WORKFORCE, EDUCATION, AND EQUITY Schultz (C), Thomas (VC), Blackmon, McGough, Moreno, Narvaez, Resendez
AD HOC JUDICIAL NOMINATING COMMITTEE Resendez (C), Arnold, Bazaldua, Ridley, Thomas, West, Willis	AD HOC LEGISLATIVE AFFAIRS Atkins (C), McGough, Mendelsohn, Narvaez, Willis
AD HOC COMMITTEE ON PROFESSIONAL SPORTS RECRUITMENT AND RETENTION Johnson (C), Atkins, Bazaldua, Blackmon, Thomas	AD HOC COMMITTEE ON GENERAL INVESTIGATING & ETHICS Mendelsohn (C), Atkins, Blackmon, McGough, Schultz
AD HOC COMMITTEE ON ADMINISTRATIVE AFFAIRS Willis (C), McGough, Moreno, Schultz, West	

(C) – Chair, (VC) – Vice Chair

Note: A quorum of the Dallas City Council may attend this Council Committee meeting.

General Information

The Dallas City Council regularly meets on Wednesdays beginning at 9:00 a.m. in the Council Chambers, 6th floor, City Hall, 1500 Marilla. Council agenda meetings are broadcast live on WRR-FM radio (101.1 FM) and on Time Warner City Cable Channel 16. Briefing meetings are held the first and third Wednesdays of each month. Council agenda (voting) meetings are held on the second and fourth Wednesdays. Anyone wishing to speak at a meeting should sign up with the City Secretary's Office by calling (214) 670-3738 by 5:00 p.m. of the last regular business day preceding the meeting. Citizens can find out the name of their representative and their voting district by calling the City Secretary's Office.

Sign interpreters are available upon request with a 48-hour advance notice by calling (214) 670-5208 V/TDD. The City of Dallas is committed to compliance with the Americans with Disabilities Act. **The Council agenda is available in alternative formats upon request.**

If you have any questions about this agenda or comments or complaints about city services, call 311.

Rules of Courtesy

City Council meetings bring together citizens of many varied interests and ideas. To insure fairness and orderly meetings, the Council has adopted rules of courtesy which apply to all members of the Council, administrative staff, news media, citizens and visitors. These procedures provide:

- That no one shall delay or interrupt the proceedings, or refuse to obey the orders of the presiding officer.
- All persons should refrain from private conversation, eating, drinking and smoking while in the Council Chamber.
- Posters or placards must remain outside the Council Chamber.
- No cellular phones or audible beepers allowed in Council Chamber while City Council is in session.

"Citizens and other visitors attending City Council meetings shall observe the same rules of propriety, decorum and good conduct applicable to members of the City Council. Any person making personal, impertinent, profane or slanderous remarks or who becomes boisterous while addressing the City Council or while

Información General

El Ayuntamiento de la Ciudad de Dallas se reúne regularmente los miércoles en la Cámara del Ayuntamiento en el sexto piso de la Alcaldía, 1500 Marilla, a las 9 de la mañana. Las reuniones informativas se llevan a cabo el primer y tercer miércoles del mes. Estas audiencias se transmiten en vivo por la estación de radio WRR-FM 101.1 y por cablevisión en la estación *Time Warner City Cable* Canal 16. El Ayuntamiento Municipal se reúne en el segundo y cuarto miércoles del mes para tratar asuntos presentados de manera oficial en la agenda para su aprobación. Toda persona que desee hablar durante la asamblea del Ayuntamiento, debe inscribirse llamando a la Secretaría Municipal al teléfono (214) 670-3738, antes de las 5:00 pm del último día hábil anterior a la reunión. Para enterarse del nombre de su representante en el Ayuntamiento Municipal y el distrito donde usted puede votar, favor de llamar a la Secretaría Municipal.

Intérpretes para personas con impedimentos auditivos están disponibles si lo solicita con 48 horas de anticipación llamando al (214) 670-5208 (aparato auditivo V/TDD). La Ciudad de Dallas se esfuerza por cumplir con el decreto que protege a las personas con impedimentos, *Americans with Disabilities Act*. **La agenda del Ayuntamiento está disponible en formatos alternos si lo solicita.**

Si tiene preguntas sobre esta agenda, o si desea hacer comentarios o presentar quejas con respecto a servicios de la Ciudad, llame al 311.

Reglas de Cortesía

Las asambleas del Ayuntamiento Municipal reúnen a ciudadanos de diversos intereses e ideologías. Para asegurar la imparcialidad y el orden durante las asambleas, el Ayuntamiento ha adoptado ciertas reglas de cortesía que aplican a todos los miembros del Ayuntamiento, al personal administrativo, personal de los medios de comunicación, a los ciudadanos, y a visitantes. Estos reglamentos establecen lo siguiente:

- Ninguna persona retrasará o interrumpirá los procedimientos, o se negará a obedecer las órdenes del oficial que preside la asamblea.
- Todas las personas deben abstenerse de entablar conversaciones, comer, beber y fumar dentro de la cámara del Ayuntamiento.
- Anuncios y pancartas deben permanecer fuera de la cámara del Ayuntamiento.
- No se permite usar teléfonos celulares o enlaces electrónicos (*paggers*) audibles en la cámara del Ayuntamiento durante audiencias del Ayuntamiento Municipal

"Los ciudadanos y visitantes presentes durante las

attending the City Council meeting shall be removed from the room if the sergeant-at-arms is so directed by the presiding officer, and the person shall be barred from further audience before the City Council during that session of the City Council. If the presiding officer fails to act, any member of the City Council may move to require enforcement of the rules, and the affirmative vote of a majority of the City Council shall require the presiding officer to act." Section 3.3(c) of the City Council Rules of Procedure.

asambleas del Ayuntamiento Municipal deben de obedecer las mismas reglas de comportamiento, decoro y buena conducta que se aplican a los miembros del Ayuntamiento Municipal. Cualquier persona que haga comentarios impertinentes, utilice vocabulario obsceno o difamatorio, o que al dirigirse al Ayuntamiento lo haga en forma escandalosa, o si causa disturbio durante la asamblea del Ayuntamiento Municipal, será expulsada de la cámara si el oficial que este presidiendo la asamblea así lo ordena. Además, se le prohibirá continuar participando en la audiencia ante el Ayuntamiento Municipal. Si el oficial que preside la asamblea no toma acción, cualquier otro miembro del Ayuntamiento Municipal puede tomar medidas para hacer cumplir las reglas establecidas, y el voto afirmativo de la mayoría del Ayuntamiento Municipal precisara al oficial que este presidiendo la sesión a tomar acción." Según la sección 3.3 (c) de las reglas de procedimientos del Ayuntamiento.

Handgun Prohibition Notice for Meetings of Governmental Entities

"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"De acuerdo con la sección 30.06 del código penal (ingreso sin autorización de un titular de una licencia con una pistol oculta), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola oculta."

"Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

"De acuerdo con la sección 30.07 del código penal (ingreso sin autorización de un titular de una licencia con una pistola a la vista), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola a la vista."

"Pursuant to Section 46.03, Penal Code (places weapons prohibited), a person may not carry a firearm or other weapon into any open meeting on this property."

"De conformidad con la Sección 46.03, Código Penal (coloca armas prohibidas), una persona no puede llevar un arma de fuego u otra arma a ninguna reunión abierta en esta propiedad."

This Council Committee meeting will be held by video conference and in the Council Chambers, 6th Floor at City Hall. The Public is encourage to attend the meeting virtually, however, City Hall is available for those wishing to attend the meeting in person following all current pandemic-related public health protocols. The meeting will be broadcast live on Spectrum Cable Channel 16 and online at bit.ly/cityofdallastv. The public may also listen to the meeting as an attendee at the following video conference link:

Call to Order**MINUTES**

- A [23-260](#) Approval of December 6, 2022 Transportation and Infrastructure Committee Meeting Minutes

Attachments: [Minutes](#)

BRIEFING ITEMS

- B [23-290](#) Oncor Dallas Customer Service Update
[Andrea Sanders, Director Dallas Customer Service, Oncor Electric Delivery Company
Tim Burleson, Street Light Maintenance Manager, Oncor Electric Delivery Company]

Attachments: [Presentation](#)

- C [23-261](#) 2024 Capital Bond Program: Planning & Development Update
[Adriana Castaneda, Director, Bond & Construction Management]

Attachments: [Presentation](#)

- D [23-262](#) Smart Cities Initiatives Update
[Ali Hatefi, Director, Department of Public Works]

Attachments: [Presentation](#)

BRIEFINGS BY MEMORANDUM

- E [23-263](#) Update of the Dallas Area Rapid Transit (DART) Allocation of Funds to Service Area Cities
[Dr. Robert Perez, Assistant City Manager, City of Dallas]

Attachments: [Memorandum](#)

REPORTS

- F [23-266](#) Monthly Update of Public Works Program Performance - November 2022
[Ali Hatefi, Director, Department of Public Works]

Attachments: [Memorandum](#)

- G [23-267](#) Interagency Transportation Report
[Ghassan Khankarli, Ph.D., P.E., Director, Department of Transportation]

Attachments: [Report](#)

UPCOMING AGENDA ITEMS

- H [23-292](#) Public Works: An ordinance abandoning portions of three floodway easements to Norma June Wilson, the abutting owner, containing a total of approximately 5,041 square feet of land, located near the intersection of Hillbrook Street and Wendover Road - Revenue: General Fund \$7,800.00, plus the \$20.00 ordinance publication fee
- I [23-293](#) Public Works: Authorize acquisition from Ignacio H. Varela and Maria Del Carmen Varela of approximately 5,633 square feet of land improved with a single-family dwelling located near the intersection of Childers Street and McGowan Street for the Cadillac Heights Phase II Project - Not to exceed \$98,000.00 (\$95,000.00, plus closing costs and title expenses, not to exceed \$3,000.00) - Financing: Land Acquisition in Cadillac Heights Fund (2006 General Obligation Bond Fund)
- J [23-303](#) Public Works: Authorize an amendment to an existing lease agreement with Cash Flow Management, Inc., to extend the lease agreement for an additional five-years for approximately 3,600 square feet of office and clinic space located at 1110 South Santa Fe Trail, with parking privileges located at 1120 South Santa Fe Trail, Duncanville, Texas, to be used as a Women, Infants and Children Clinic for the period April 1, 2023 through March 31, 2028 - Not to exceed \$340,908.00 - Financing: Health and Human Services Commission Grant Funds (subject to annual appropriations)
- K [23-295](#) Public Works: Authorize a ratification payment to NSG Logistics, LLC, lowest responsible bidder of three, for the emergency purchase of sand for streets and road, in the amount of \$150,145.38 - Total not to exceed \$150,145.38 - Financing: General Fund

- L [23-296](#) Public Works: Authorize (1) an increase to the construction services contract with Vescorp Construction, LLC dba Chavez Concrete Cutting to implement an Alley Trail Conversion Project on a select group of alleys in various locations; (2) reducing Street and Alley Improvements Fund capacity by \$3,031,696.07; and (3) replace the fund capacity with Coronavirus State and Local Fiscal Recovery and Community Development Block Grant funds for a zero-dollar change order, keeping the contract amount at \$13,887,150.00 - Financing: Coronavirus State and Local Fiscal Recovery Funds (ARPA) (\$2,031,696.07), Community Development Block Grant Fund (CDBG) (\$1,000,000.00)
- M [23-297](#) Public Works: Authorize Supplemental Agreement No. 6 to the engineering contract with Wiss, Janney, Elstner Associates, Inc. to (1) continue with the development of a Bridge Management Program in support of the Infrastructure Management Plan, provide design and construction services on minor bridge repair projects; and (2) provide inspection and monitoring on multiple bridges - Not to exceed \$500,000.00, from \$792,921.00 to \$1,292,921.00 - Financing: Street and Alley Improvement Fund
- N [23-298](#) Transportation: Authorize (1) a Project Specific Funding Agreement with Dallas County, Transportation - Major Capital Improvement Projects (MCIP) (Project No. 20222) in the amount of \$1,000,000.00, reduced by \$50,000.00 for County in-house project delivery costs for a total of \$950,000.00, and the total project cost estimate of \$2,150,000.00 with the City of Dallas' portion being \$1,150,000.00, for the purpose of constructing transportation improvements on various crosswalks and pedestrian improvements at key intersections impacted by DART's Cotton Belt and the regional Cotton Belt Trail projects; (2) the establishment of appropriations in an amount not to exceed \$950,000.00 in the Transportation Special Projects Fund; (3) the receipt and deposit of funds in an amount not to exceed \$950,000.00 from Dallas County for the County's share in the Transportation Special Projects Fund; and (4) the disbursement of funds in the amount of \$2,100,000.00 - Financing: Transportation Special Projects Fund (\$950,000.00), DART Transportation Projects Fund (\$547,619.05) and Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$602,380.95)

- O [23-299](#) Transportation: Authorize (1) an Agreement with 3662 Management, LLC, for contribution of funds towards the warranted traffic signal installation at the intersection of West Camp Wisdom Road and Del Rey Drive in the City of Dallas; (2) the establishment of appropriations in an amount not to exceed \$75,000.00 in the Transportation Special Projects Fund; (3) the receipt and deposit of funds in an amount not to exceed \$75,000.00 in the Transportation Special Projects Fund; and (4) the disbursement of funds in an amount not to exceed \$75,000.00 from the Transportation Special Projects Fund - Not to exceed \$75,000.00 - Financing: Transportation Special Projects Fund
- P [23-300](#) Transportation: Authorize (1) an Agreement with SW White Rock Trail Owner, LLC, for contribution of funds towards the installation of improved traffic signals at the intersection of Walnut Hill Lane and White Rock Trail in the City of Dallas; (2) the establishment of appropriations in an amount not to exceed \$30,300.00 in the Transportation Special Projects Fund; (3) the receipt and deposit of funds in an amount not to exceed \$30,300.00 in the Transportation Special Projects Fund; and (4) the disbursement of funds in an amount not to exceed \$30,300.00 from the Transportation Special Projects Fund - Not to exceed \$30,300.00 - Financing: Transportation Special Projects Fund

- Q [23-301](#) Transportation: Authorize the (1) acceptance of a grant from the United States Department of Transportation Federal Highway Administration through the Texas Department of Transportation (TxDOT) for the Congestion Mitigation and Air Quality Improvement Program (Agreement No. CSJ 0918-47-374, CFDA No. 20.205) in the amount of \$2,000,000.00 as federal share in the total project cost of \$2,619,446.00 (Federal share \$2,000,000.00, Indirect State \$94,446.00, and City of Dallas participation \$525,000.00 of which \$30,000.00 is to be paid to TxDOT prior to construction) for costs related to the reconstruction and upgrade of signals/equipment and construction of pedestrian improvements at the following seven intersections: Lemmon Avenue and Manor Way; Lemmon Avenue and Haggard Way; Lemmon Avenue and Inwood Road; Lemmon Avenue and Hudnall Street; Lemmon Avenue and Lomo Alto Drive; Lemmon Avenue and Turtle Creek Boulevard; and Lemmon Avenue and N Central Expressway (US 75); (2) establishment of appropriations in the amount of \$2,000,000.00 in the Lemmon Ave from NW Hwy to US75 CMAQ AFA Fund; (3) receipt and deposit of funds in the amount of \$2,000,000.00 in the Lemmon Ave from NW Hwy to US75 CMAQ AFA Fund; (4) disbursement of funds in the amount of \$2,000,000.00 from the Lemmon Ave from NW Hwy to US75 CMAQ AFA Fund (5) a required local match in the amount of \$525,000.00; (6) the disbursement of a portion of local match funds in the amount of \$30,000.00 as initial payment prior to construction from the General Fund; (7) the disbursement of the remaining portion of local match funds in the amount of \$495,000.00 from the Coronavirus State and Local Fiscal Recovery Fund; and (8) execution of the Advance Funding Agreement with TxDOT and all terms, conditions, and documents required by the grant agreement - Total amount of \$2,525,000.00 - Financing: Texas Department of Transportation Grant Funds (\$2,000,000.00), General Fund (\$30,000.00), and Coronavirus State and Local Fiscal Recovery Fund (\$495,000.00)
- R [23-302](#) Transportation: Authorize a construction services contract for Warranted Traffic Signal Installations - Cotton Belt Signals to reconstruct traffic signals at the following intersections: La Manga Drive at Hillcrest Road; Campbell Road at Meandering Way; and Coit Road at McCallum Boulevard - Durable Specialties, Inc., lowest responsible bidder of three - Not to exceed \$1,511,589.00 - Financing: Transportation Special Projects Fund (\$464,000.00) and DART Transportation Projects Fund (\$1,047,589.00)

FORECAST

S [23-268](#) Committee Forecast

Attachments: [Forecast](#)

ADJOURNMENT

EXECUTIVE SESSION NOTICE

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

1. seeking the advice of its attorney about pending or contemplated litigation, settlement offers, or any matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. [Tex. Govt. Code §551.071]
2. deliberating the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.072]
3. deliberating a negotiated contract for a prospective gift or donation to the city if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.073]
4. deliberating the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee unless the officer or employee who is the subject of the deliberation or hearing requests a public hearing. [Tex. Govt. Code §551.074]
5. deliberating the deployment, or specific occasions for implementation, of security personnel or devices. [Tex. Govt. Code §551.076]
6. discussing or deliberating commercial or financial information that the city has received from a business prospect that the city seeks to have locate, stay or expand in or near the city and with which the city is conducting economic development negotiations; or deliberating the offer of a financial or other incentive to a business prospect. [Tex Govt. Code §551.087]
7. deliberating security assessments or deployments relating to information resources technology, network security information, or the deployment or specific occasions for implementations of security personnel, critical infrastructure, or security devices. [Tex Govt. Code §551.089]



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 23-260

Item #: A

Approval of December 6, 2022 Transportation and Infrastructure Committee Meeting Minutes



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 23-290

Item #: B

Oncor Dallas Customer Service Update

[Andrea Sanders, Director Dallas Customer Service, Oncor Electric Delivery Company
Tim Burleson, Street Light Maintenance Manager, Oncor Electric Delivery Company]



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 23-261

Item #: C

2024 Capital Bond Program: Planning & Development Update
[Adriana Castaneda, Director, Bond & Construction Management]



City of Dallas

2024 Capital Bond Program: Planning & Development Update

**Transportation &
Infrastructure Committee
January 17, 2023**

**Adriana Castaneda, Director
Bond & Construction Management**

Overview



- 2024 Capital Bond Program
 - Planning & Development Update
 - City Infrastructure Departments
 - Financial Capacity Forecast/Bond Election
 - Community Bond Task Force
 - Community Engagement
 - Bond & Construction Management webpage
- Next Steps



Planning & Development Update



- City Infrastructure Departments
 - Technical Criteria & Policy
 - **Technical Criteria:** Based on each Infrastructure Departments' subject matter experts.
 - **Policy:** City Initiatives, City Council Policy, Masterplans, etc.
 - **Equity Criterion:** In discussion with Office of Equity & Inclusion, Data Analytics & Business Intelligence, and City Infrastructure Departments to finalize.
- City Council Committees
 - TRNI Committee (Tuesday, February 21, 2023)
 - PBW, TRN, DWU, and BSD/BCM
 - QoL, Arts, and Culture Committee (Tuesday, February 21, 2023)
 - PKR
 - Eco Dev Committee (Monday, February 6, 2023)
 - ECO
 - Housing and Homeless Solutions (Monday, February 27, 2023)
 - HOU



Planning & Development Update



City of Dallas Needs Inventory				
	2017 Cost Estimates (as of June 2022)	2022 Cost Estimates (as of October 2022)	2024 Cost Estimates* (as of January 2023)	2025 Cost Estimates* (as of January 2023)
Streets	\$3,198,521,298	\$3,499,475,584	\$3,858,171,829	\$4,051,080,420
Transportation	\$1,925,671,224	\$2,189,274,542	\$2,413,675,183	\$2,534,358,942
Park & Recreation	\$2,130,505,495	\$2,834,979,024	\$3,125,564,374	\$3,281,842,593
Flood & Storm Drainage	\$2,132,930,500	\$2,470,803,500	\$2,724,060,859	\$2,860,263,902
Public Safety Facilities	\$552,351,359	\$777,781,149**	\$857,503,717	\$900,378,903
Library Facilities	\$66,945,569	\$83,780,700	\$92,368,222	\$96,986,633
Cultural Facilities	\$89,718,140	\$120,837,456	\$133,223,296	\$139,884,460
City Facilities	\$288,196,851	\$280,042,49	\$308,746,852	\$324,184,195
TOTAL***	\$10,384,840,436	\$12,256,974,451	\$13,513,314,332	\$14,188,980,048

*Cost Estimates considered an annual 5% cost escalation.

** DFR = \$290,682,737 and DPD = \$487,098,412.



Planning & Development Update



- Financial capacity for 2024 General Obligation bond program is forecast to be approximately \$1 billion assuming \$200 million over five years of issuance.
 - Analysis considers maintaining current debt service tax rate of 20.55¢ per \$100 valuation, continued payment of current outstanding debt, use of Commercial Paper as short-term just-in-time financing for bond program, issuance of remaining unissued 2017 General Obligation bonds, and annual issuance of Master Lease and/or Equipment Acquisition Notes for fleet and other equipment.
- Bond Election anticipates an over \$1 Million cost for a May 2024 bond election (share-cost feasible; if other referendums are being considered during this timeframe).



Planning & Development Update



City of Dallas Current Bond Program Capacity/Investment vs Proposed Bond Program Capacity Scenario

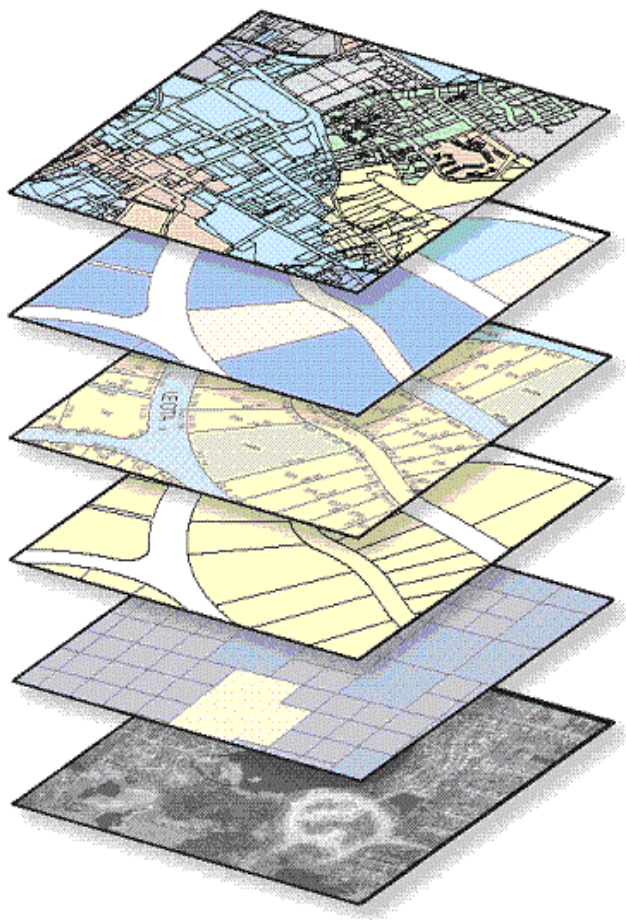
	2017 Bond Program Allocation	2024 Capital Bond Program (Scenario)
Streets and Transportation	\$533,981,000	\$485,000,000
Transportation Improvements	N/A	\$50,000,000
Park & Recreation	\$261,807,000	\$125,000,000
Fair Park	\$50,000,000	N/A
Housing Infrastructure	N/A	\$125,000,000
Flood Protection and Storm Drainage	\$48,750,000	\$35,000,000
Library Facilities	\$15,589,000	\$15,000,000
Cultural and Performing Arts Facilities	\$14,235,000	\$15,000,000
Public Safety Facilities	\$32,081,000	\$25,000,000
City Facilities	\$18,157,000	\$25,000,000
Economic Development/Housing	\$55,400,000	N/A
Economic Development	N/A	\$100,000,000
Homeless Assistance Facilities	\$20,000,000	N/A
TOTAL	\$1,050,000,000	\$1,000,000,000



Planning & Development Update



Overlaying a variety of spatial data identifies areas of overlapping needs.



Vision Zero

Sidewalk Master Plan

High Crime Areas

% of Total Crime in Dallas

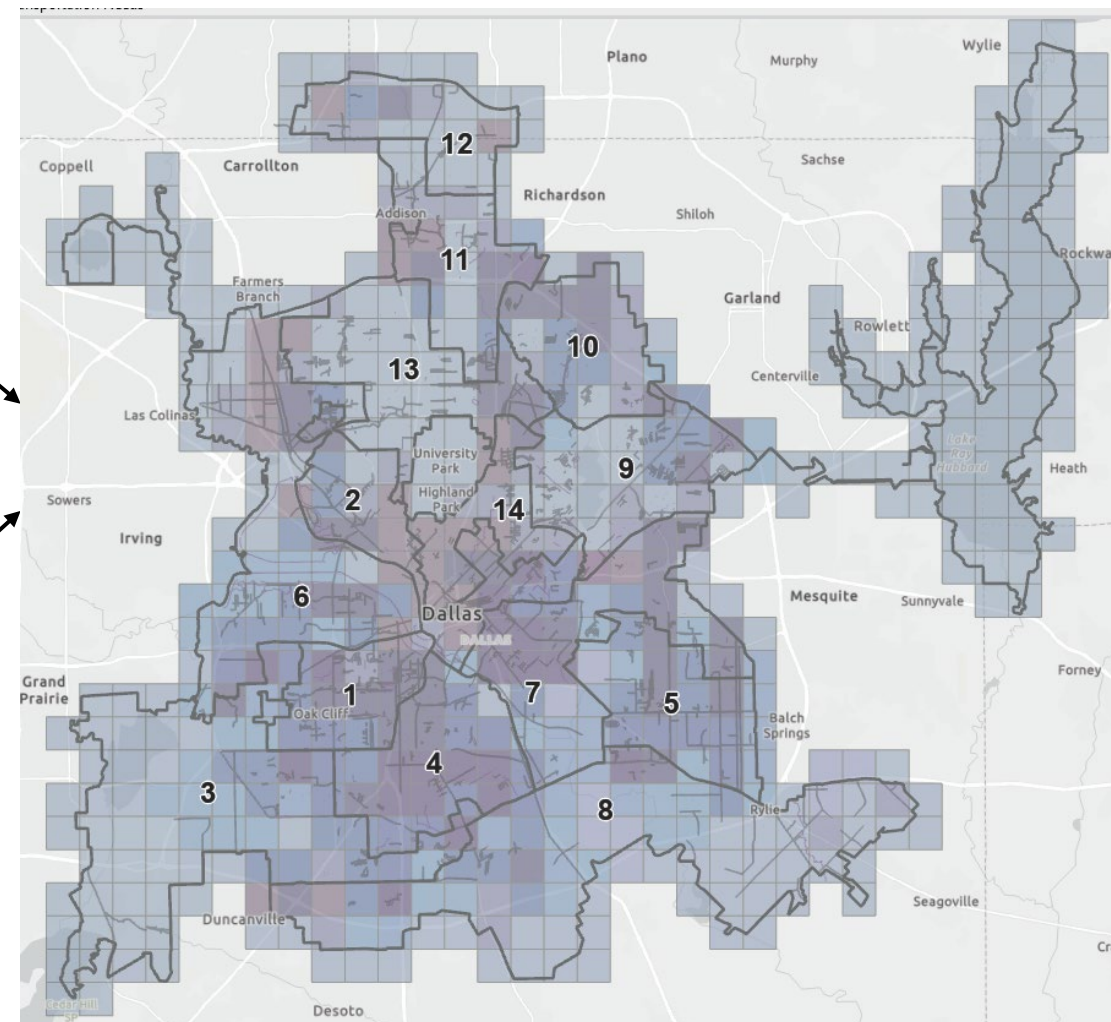
Equity Impact Assessment
Score

TOD (DART Sites)

Market Value Analysis

311 Service Requests

Identifying calls for Flooding,
Speeding, Traffic Calming, Potholes,
Street Resurfacing, and Illegal Dumping



Concept Visualization, does not represent actual overlays.



Planning & Development Update



- The Capital Infrastructure Dashboard is intended to be a one-stop-shop used by the City Infrastructure Team to review project costs, review how many proposed projects are considered by fiscal year along with the project details and the project locations for overlapping opportunities.
- It is anticipated that this dashboard will phase-out the current City's Needs Inventory GIS Mapping Tool.
- Staff is working on a public phasing feature to allow the community to access this information.

The Bond and Infrastructure Project Review Dashboard can be used by plan review staff to examine proposed capital projects and organize a project portfolio in to an official capital improvement plan.

Adjust the filters to refine the results

Department

BSD

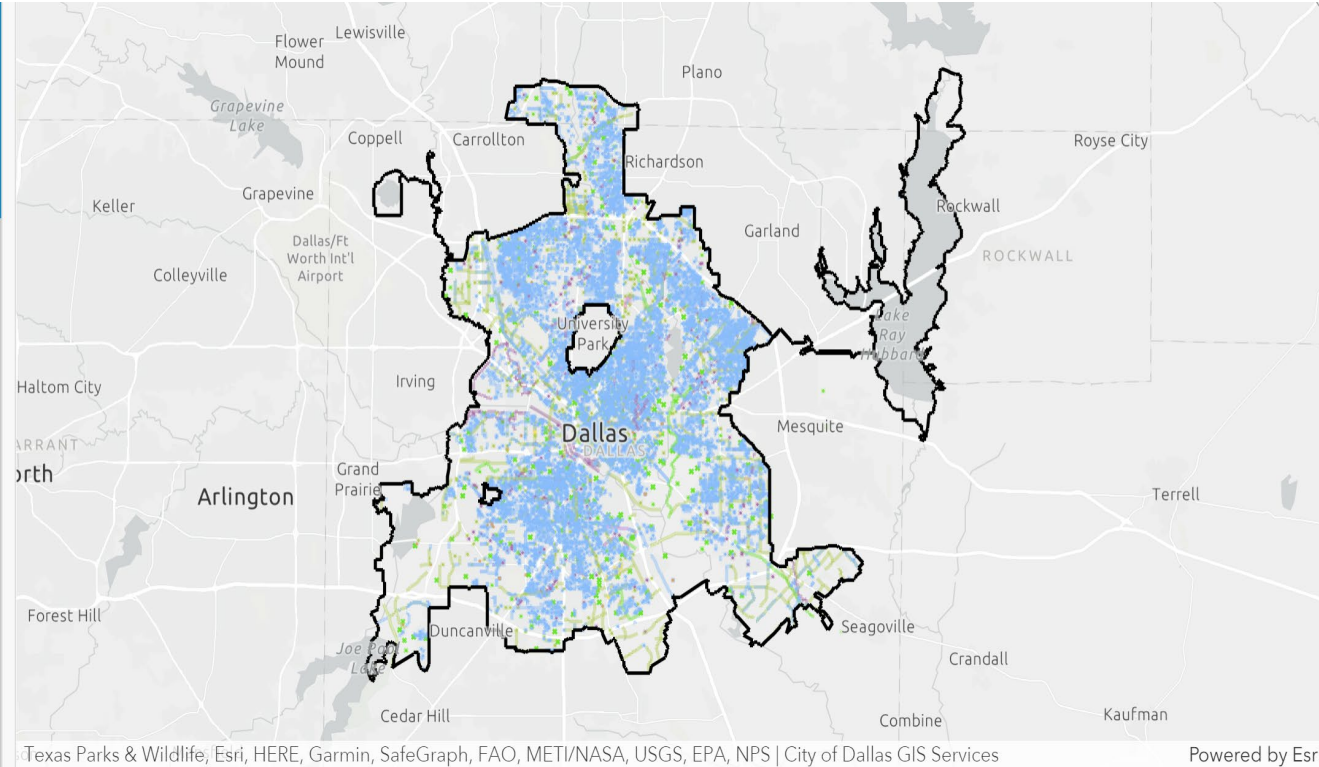
DWU

OED

PBW

PKR

PUD



Total Projects

 14,550

◀ 1 of 50 ▶

Project Details

Aberdeen-Tulane - Phase 2

ProjectNum	3502
ProjectID	PB1001
Name	Aberdeen-Tulane - Phase 2
Program	Flood Protection and Storm Drainage
ProjType	New
Category	Storm Drainage



Planning & Development Update




- **What is the Community Bond Task Force (CBTF)?**

- Is a 15-member Task Force, with a Chair appointed by the Mayor, and one member appointed by each Dallas City Council Member.
- The purpose of the CBTF is to assist the Dallas City Council in reviewing and selecting projects for consideration on the 2024 Capital Bond Program.
 - Create sub-committees of 15 members each (similar representation as the CBTF) to help develop each proposition.
- The CBTF, along with the City Manager, will recommend a 2024 Capital Bond Program to the City Council in January 2024.
- CBTF and Sub-committees to be appointed by March 2023; a memo will be distributed to City Council with guidelines and Appointee Form in February 2023.




Planning & Development Process



 City of Dallas

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Office of Bond & Construction Management

HOME

ABOUT

2017 BOND PROGRAM INFORMATION

2024 CAPITAL BOND PROGRAM INFORMATION

FREQUENTLY ASKED QUESTIONS

Office of Bond and Construction Management

Mission

The Office of Bond and Construction Management (BCM) was created to provide oversight of the City's bond programs to ensure the efficient, equitable, and transparent delivery of infrastructure improvements to the Dallas community.

Adriana Castaneda, Director
Bond and Construction Management

Atalia Anaya, Executive Assistant
(214) 671-5390

Administration
Candi Green, Assistant Director
(214) 671-8454


Engineering and Construction Management
Leong Lim, Assistant Director
(214) 671-8453

CONTACT INFO

Bond and Construction Management
1500 Marilla St., 6DS
Dallas, Texas 75201
Phone: (214) 671-5390

[Send E-mail](#)

[2024 Capital Bond Program Request Form](#)



City of Dallas 2024 Capital Bond Program Request Form

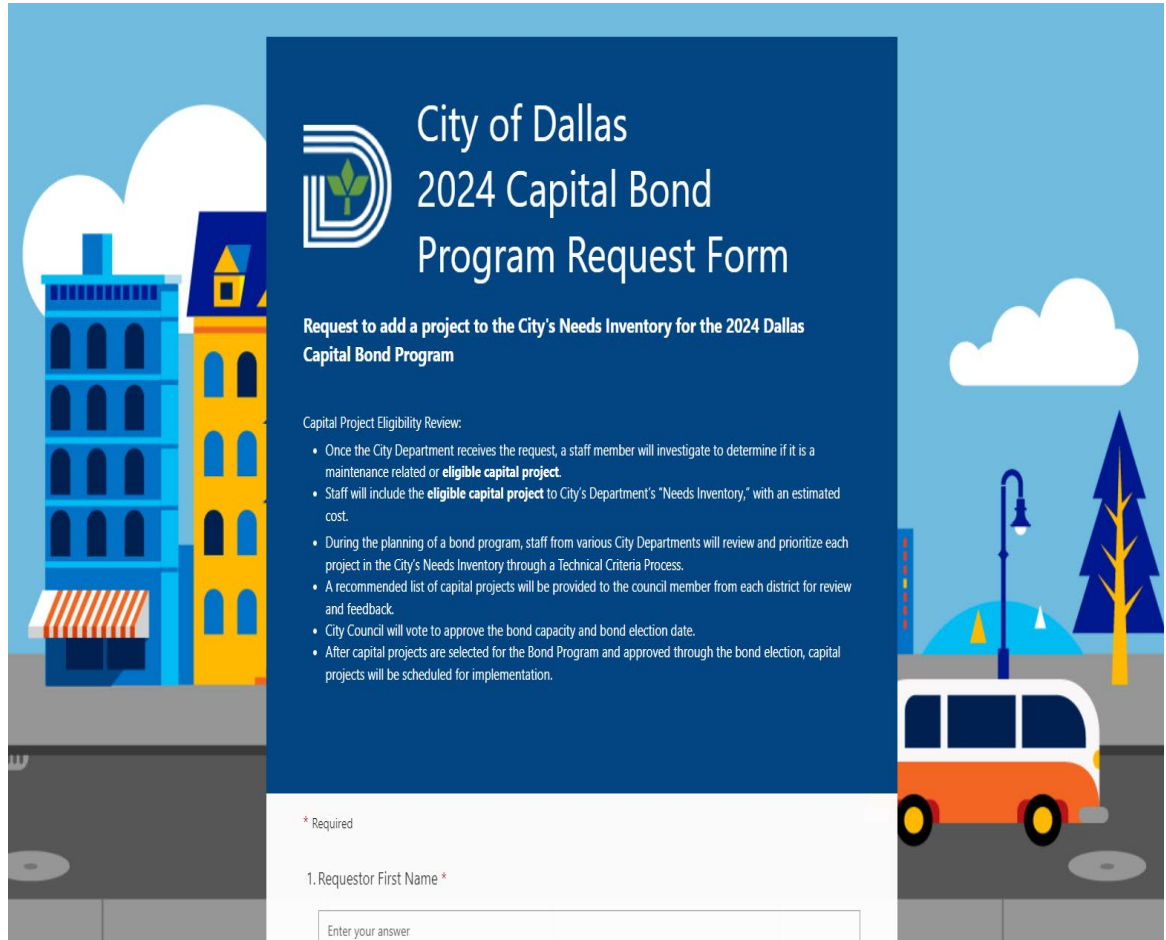
Request to add a project to the City's Needs Inventory for the 2024 Dallas Capital Bond Program

Capital Project Eligibility Review:

- Once the City Department receives the request, a staff member will investigate to determine if it is a maintenance related or **eligible capital project**.
- Staff will include the **eligible capital project** to City's Department's "Needs Inventory," with an estimated cost.
- During the planning of a bond program, staff from various City Departments will review and prioritize each project in the City's Needs Inventory through a Technical Criteria Process.
- A recommended list of capital projects will be provided to the council member from each district for review and feedback.
- City Council will vote to approve the bond capacity and bond election date.
- After capital projects are selected for the Bond Program and approved through the bond election, capital projects will be scheduled for implementation.

* Required

1. Requestor First Name *



Email:
bondandconstructionmanagement@dallas.gov



Planning & Development Process



BCM Website QR Code



2024 Capital Bond Program Request Form
QR Code



Next Steps



Month/Year	Tasks
June 2022 - June 2023 (in-progress)	<ul style="list-style-type: none">• Finalize the Technical Criteria,• City Needs Inventory,• Meetings with council districts,• Finalize a district project list for City Council feedback,• Community Engagement Strategy,• Establish Community Bond Taskforce,• Engage Office of Procurement/Small Business Center to identify opportunities for small-businesses,• Meet with contractor associations and• Meet with the American Council of Engineering Companies.
Feb./March 2023	Committee briefings on policies and technical criteria.
February 2023	Distribute CBTF Guidelines and Appointee Form to City Council.
May/June 2023	<ul style="list-style-type: none">• City Council briefing to finalize technical criteria and policy considerations.• Begin monthly public outreach campaign.



Next Steps



Month/Year	Tasks
July/Aug. 2023	2024 Capital Bond Program – Townhall Meetings.
Sept./Oct. 2023	Finalize City Needs Inventory, conduct public input, select size and goals for the bond program.
Sept./Oct. 2023	City Council briefing on updated financial capacity based on Tax Year 2023 Certified Property Values.
Oct.2023/May 2024	Community Stakeholder Engagement.
January 2024	City Council briefing of recommended bond program and second round of public input (2 nd round of public meeting if needed).
Jan./Feb. 2024	City Council finalizes bond program and calls the election for May 2024.
May 2024	Bond Election





City of Dallas

2024 Capital Bond Program: Planning & Development Update

**Transportation &
Infrastructure Committee
January 17, 2023**

**Adriana Castaneda, Director
Bond & Construction Management**



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 23-262

Item #: D

Smart Cities Initiatives Update
[Ali Hatefi, Director, Department of Public Works]



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 23-263

Item #: E

Update of the Dallas Area Rapid Transit (DART) Allocation of Funds to Service Area Cities
[Dr. Robert Perez, Assistant City Manager, City of Dallas]

Memorandum



CITY OF DALLAS

DATE January 17, 2023

Honorable Members of the Transportation and Infrastructure Committee: Omar Narvaez
TO (Chair), Tennell Atkins (Vice Chair), Adam Bazaldua, Cara Mendelsohn, Jesse Moreno,
Jaynie Schultz, Gay Donnell Willis

SUBJECT **Update of the Dallas Area Rapid Transit (DART) Allocation of Funds to Service Area Cities**

Background

As shared in previous memorandums to the Mayor and City Council on July 22, 2022, August 24, 2022, October 7, 2022, and December 8, 2022, and to the Transportation and Infrastructure Committee on September 19, 2022, the Dallas Area Rapid Transit (DART) Board of Directors (Board) had considered and ultimately approved allocations of excess sales revenues to its service area cities. Actions including, the DART Board approval of DART's FY 2023 annual budget on September 27, 2022, and acceptance of \$19.7M from the Regional Transportation and the North Central Texas Council of Governments on October 25, 2022, resulted in DART excess sales revenues, totaling \$111.1M, being allocated to the City of Dallas.

Whereas the intent of the \$111.1M excess sales tax allocation is to support DART's public transportation system or for complementary transportation services, the purpose of this memorandum is to provide recommended uses of the excess sales tax funds and discuss next steps.

Recommended Uses of DART Excess Sales Tax Revenues

Given the intent (support of DART's public transportation system or for complementary transportation services) of the \$111.1M excess sales tax funds and based upon discussion from the Transportation and Infrastructure Committee, staff recommends the following uses and allocations of funds:

Recommended Uses of DART Excess Sales Tax Revenues

Program or Projects	Program/Project Description	Funding Amount
1. NCTCOG Funding Partnership	Funding to be used as a NCTCOG revolver fund to leverage \$15.4M in funding from the NCTCOG to fund the Five-Mile Creek Greenbelt Hike and Bike Trail Project	\$10,000,000
2. Reconstruct (35) traffic signals on major DART bus route corridors	Reconstruct (35) traffic signals (cost of \$550K per intersection) at intersections along major DART bus route corridors; priority will be given to those routes in Equity Priority Areas ; improvements will include technology upgrades such as bus queue jumps, fiber installation, etc.	\$19,250,000

"Our Product is Service"

Empathy | Ethics | Excellence | Engagement | Equity

DATE January 17, 2023
 SUBJECT **Update of the Dallas Area Rapid Transit (DART) Allocation of Funds to Service Area Cities**

Program or Projects	Program/Project Description	Funding Amount
3. Sidewalk Master Plan	Finish the initial \$30M of priority projects identified in the Sidewalk Master Plan	\$15,043,000
4. ADA Ramp Installation	Provide funding to completely address the \$54M backlog of missing ADA ramps across the City	\$55,000,000
5. Traffic Markings Program	Fully fund the traffic lane markings for the next three years for an annual program budget of \$3.2M (current annual budget is \$1.2M)	\$6,000,000
6. Bike Lane Upgrades	Pilot new bike lane safety materials and begin retrofitting existing bike lanes with piloted materials; also explore options for additional bike lane cleaning and maintenance	\$2,000,000
7. COD/DART Parking Operations and Parking Lot Usage Study	Fund a collaborative parking study to evaluate usage of COD/DART parking lots to recommend potential options for redevelopment and to provide recommendations for optimized COD parking operations, including strategic locations for and design of future parking garages	\$2,850,000
8. Student/Homeless Transit Programs	Support DART's free transit services for youth (K-12) to get to school and/or work if necessary; and support homeless transit services	\$1,000,000
Total		\$111,143,000

Next Steps

As the recommended uses of the \$111.1M of DART excess sales tax revenues have been discussed, the following are next steps in the process:

1. Staff and legal review of a draft Interlocal Agreement (ILA) received from DART on December 1, 2022; review and consolidation of Service City ILA comments to be submitted to DART in January/February 2023,
2. Continue discussions, in January 2023, with DART to ensure that the City of Dallas' recommended uses of funds are in-line with DART's intended uses,
3. Brief and discuss the recommended uses of funds and project listings during the February 2023 Transportation and Infrastructure (TRNI) Committee meeting,
4. City Council briefing on March 1, 2023, to discuss the ILA and recommended programs and projects to be funded; City Council action for approval of programs and projects and ILA approval anticipated by March 2023.

While this memorandum has detailed the recommended uses of DART excess sales tax revenues and next steps for securing and approval of the funds, additional updates will be provided should there be any revisions to the information contained within this

DATE January 17, 2023
SUBJECT **Update of the Dallas Area Rapid Transit (DART) Allocation of Funds to Service Area Cities**

memorandum. However, if there are any immediate questions, please do not hesitate to contact me by email at robert.perez@dallas.gov.



Robert M. Perez, Ph.D.
Assistant City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 23-266

Item #: F

Monthly Update of Public Works Program Performance - November 2022
[Ali Hatefi, Director, Department of Public Works]

Memorandum



CITY OF DALLAS

DATE January 12, 2023

Honorable Members of the Transportation and Infrastructure Committee: Omar Narvaez (Chair), Tennell Atkins (Vice Chair), Adam Bazaldua, Cara Mendelsohn, Jesse Moreno, Jaynie Schultz, Gay Donnell Willis

SUBJECT **Monthly Update of Public Works Program Performance – November 2022**

Background:

To provide the Transportation and Infrastructure Committee with a monthly report of Public Works' program performance measures, to include financial information, please see the following data for November 2022:

FY 23 Infrastructure Management Program (IMP) Projects - General Fund							
Program	Number of Planned Projects	Number of Projects Completed	Planned Metrics	Completed Metrics	Program Budget	Program Expenditures	Variance (Budget-Expenditures)
Streets	1,207	29	747.0 Lane miles	7.4 Lane miles	\$120,165,875	\$4,679,040	\$115,486,835
Alleys	98	9	15.9 Linear miles	1.3 Linear miles	\$3,300,000	\$8,541	\$3,291,459
Sidewalks	17	2	14.2 Linear miles	0.0 Linear miles	\$6,347,780	\$0	\$6,347,780
Bridges	-	0	20 Bridges	0.0 Bridges	\$4,400,000	\$0	\$4,400,000
Total	1,322	40	N/A	N/A	\$134,213,655	\$4,687,581	\$129,526,074

FY 23 Bond Projects							
Program	Number of Planned Projects	Number of Projects Completed	Planned Metrics	Completed Metrics	Program Budget	Program Expenditures	Variance (Budget-Expenditures)
Streets	52	24	40.0 Lane miles	0.0 Lane miles	\$49,317,011	\$3,065,279	\$46,251,732
Alleys	54	20	8.6 Linear miles	0.0 Linear miles	\$4,718,264	\$663,381	\$4,054,883
Sidewalks	3	0	1.5 Linear miles	0.0 Linear miles	\$1,086,302	\$0	\$1,086,302
Bridges	1	0	1 Bridges	0.0 Bridges	\$0	\$0	\$0
Total	110	44	N/A	N/A	\$55,121,577	\$3,728,660	\$51,392,917

Total General Fund and Bond Programs							
Program	Number of Planned Projects	Number of Projects Completed	Planned Metrics	Completed Metrics	Program Budget	Program Expenditures	Variance (Budget-Expenditures)
Streets	1259	53	787.0 Lane miles	7.4 Lane miles	\$169,482,886	\$7,744,319	\$161,738,567
Alleys	152	29	24.5 Linear miles	1.3 Linear miles	\$8,018,264	\$671,922	\$7,346,342
Sidewalks	20	2	15.7 Linear miles	0.0 Linear miles	\$7,434,082	\$0	\$7,434,082
Bridges	1	0	21.0 Bridges	0.0 Bridges	\$4,400,000	\$0	\$4,400,000
Total	1,432	84	N/A	N/A	\$189,335,232	\$8,416,241	\$180,918,991


Performance Notes:

Public Works has 1,432 projects planned for FY 2023 and through November 2022, of those projects, 84 have been completed. Of the total \$189.3M programmed dollars for FY 2023, through

DATE January 12, 2023
SUBJECT **Monthly Update of Public Works Program Performance – November 2022**

November 2022, Public Works expended \$8.4M or 4.45% of total budget. In addition to the 84 projects completed through November 2022, there are a total of 345 projects currently under construction.

Given this overview of Public Works' efforts through November 2022, the December 2022 update of this report will be provided in February 2023 and subsequent reports will follow each month. Should you have questions or would like other data included in the monthly report, please contact Ali Hatefi, Director of Public Works.


Dr. Robert M. Perez
Assistant City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
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Directors and Assistant Directors



City of Dallas

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Agenda Information Sheet

File #: 23-267

Item #: G

Interagency Transportation Report
[Ghassan Khankarli, Ph.D., P.E., Director, Department of Transportation]

INTERAGENCY TRANSPORTATION REPORT – JANUARY 2023

RTC / TxDOT / DART / NTTA / DRMC / TRB /DFW Airport



DATES FOR 2023 RTC MEETINGS PUBLISHED

The Regional Transportation Council (RTC) **meeting dates for 2023** are as follows:

- January 12, 2023
- February 9, 2023
- March 9, 2023
- April 13, 2023
- May 11, 2023
- June 8, 2023
- July 13, 2023
- August 10, 2023
- September 14, 2023
- October 12, 2023
- November 9, 2023
- December 14, 2023

LEGISLATIVE PROGRAM BRIEFING

North Central Texas Council of Governments (NCTCOG) staff updated the RTC on federal and state legislative efforts related to air quality and transportation issues affecting the Dallas-Fort Worth region.

DALLAS AWARDED “OUTSTANDING INITIATIVE” BY AIR NORTH TEXAS PARTNERS

NCTCOG’s Air North Texas Partners awarded the City of Dallas the “Outstanding Initiative” award for its leadership in programming/initiatives to improve air quality.

Some of the City’s many initiatives to improve air quality include the Community Air Monitoring program, the Comprehensive Environmental and Climate Action Plan (CECAP), Clean Air Action Day, Earth Day Every Day events, the North Texas Climate Symposium, Environmental Commission presentations on air quality, the Dallas Climate Action website, and the Green Dallas website.

UPCOMING MEETINGS

The **next RTC meeting is in-person and is scheduled for February 9, 2023** at 1:00 PM in the Transportation Council Room at the NCTCOG headquarters (616 Six Flags Drive, Arlington, Texas 76011).



SOUTHERN GATEWAY RIBBON CUTTING

A ribbon cutting ceremony was held on November 30, 2022 to commemorate the completion of the Texas Department of Transportation's (TxDOT) \$666 million Southern Gateway project.

To complete the project, TxDOT and its partners rebuilt and expanded a total of ten miles of roadway which widened both general purpose and non-tolled managed lanes along I-35E between U.S. 67 and Interstate 30 (I-30) and on U.S. 67 between Interstate 20 (I-20) and I-35E south of downtown Dallas. As part of TxDOT's Texas Clear Lanes initiative, the new improvements to the major highway system enhance safety and provide significant congestion relief for more than 180,000 motorists per day in southern Dallas County.





DART GoPASS TAP CARD PILOT PROGRAM EXTENDED

The Dallas Area Rapid Transit (DART) Board of Directors **extended the Discount GoPass Tap Card pilot program through December 31, 2024.**

The program provides riders using any one of nine support assistance programs with a **50% discount on the regular price of a DART local pass.**

DART launched the pilot-program to ensure riders who qualify have access to jobs, health care and educational opportunities, reducing social and economic inequalities by making mobility financially feasible to more people.

All new and current DART riders who participate in any of the following programs are eligible for DART services at half the fare:

- CHIP (Children's Health Insurance Program)
- TANF (Texas Temporary Assistance for Needy Families)
- CEAP (Comprehensive Energy Assistance Program)
- SNAP (Supplemental Nutrition Assistance Program)
- Housing Choice Vouchers
- DHA Housing Solutions for North Texas program
- Medicaid
- Medicare
- Texas WIC (Texas Special Supplemental Nutrition Program for Women, Infants, and Children)

Participants renewing their discount must visit the DARTmart store with documentation verifying participation in a qualifying program. **Current Discount GoPass® Tap card holders must renew their card registration by January 31, 2023, to keep their discount.**

Registration for new users is available at [DART.org/TapForHalf](https://www.dart.org/tapforhalf), or at the DARTmart store at DART Headquarters (1401 Pacific Avenue, Dallas, TX 75202).

Discount Tap Cards can be used on any DART bus, GoLink or light rail, including the Trinity Railway Express (TRE) between EBJ Union Station and CentrePort/DFW Airport Station.

More information is available at [DART.org/TapForHalf](https://www.dart.org/tapforhalf) or by calling DART Customer Service at 214-979-1111, Option 1.

DART RETURNED NINE MAJOR BUS ROUTES TO REGULAR FREQUENCY ON DECEMBER 12TH

On Monday, December 12, 2022, DART returned nine major bus routes to regular operating service frequency.

In June, to provide service dependability for riders, DART implemented a five-minute service frequency reduction on 31 bus routes due to a nationwide shortage of bus operators. Thanks to an aggressive hiring initiative by the agency, DART has returned nine of those bus routes to regular service.

Bus Route Frequency Adjustments 15-minute peak and 20-minute midday service will resume on the following routes:

- DART Bus Route 13 Ervay
- DART Bus Route 15 Buckner
- DART Bus Route 16 Ferguson
- DART Bus Route 17 Skillman
- DART Bus Route 18 Samuell
- DART Bus Route 20 Northwest Highway
- DART Bus Route 22 Forest Lane
- DART Bus Route 38 Ledbetter
- DART Bus Route 57 Westmoreland

Bus Bay Changes

To improve schedule efficiency and provide more direct service, **DART Bus Route 13 will serve Hatcher Station in both directions from stops on Elsie Faye Heggins Street.** Route 13 will no longer use the triangular routing over Lagow and Robert L. Parish streets to enter the station on Scyene Road.

DART RETURNING 22 MAJOR BUS ROUTES TO REGULAR FREQUENCY ON JANUARY 23RD

On January 23, 2023, DART plans to return the remaining 22 bus routes to regular service frequency:

- | | |
|---|---|
| • DART Bus Route 1 Malcom X/Maple | • DART Bus Route 55 Love Link |
| • DART Bus Route 3 Ross | • DART Bus Route 101 Hampton |
| • DART Bus Route 9 Jefferson/Gaston | • DART Bus Route 102 Fort Worth |
| • DART Bus Route 23 Haskell | • DART Bus Route 103 Cedar Springs |
| • DART Bus Route 25 Cockrell Hill North | • DART Bus Route 104 Illinois |
| • DART Bus Route 27 Ridgecrest | • DART Bus Route 105 Henderson |
| • DART Bus Route 28 Singleton | • DART Bus Route 106 Bickers |
| • DART Bus Route 30 Lake June | • DART Bus Route 108 Camp Wisdom |
| • DART Bus Route 41 Bonnie View | • DART Bus Route 109 Beckley |
| • DART Bus Route 45 Marsalis | • DART Bus Route 114 East Oak Cliff |
| • DART Bus Route 47 Polk | • DART Bus Route 306 Glen Heights Express |

DART GoLink Service Hours and Days Expanding

Starting January 23rd, DART GoLink zones (with the exception of Inland Port Connect) will begin seven-day-a-week operations, with service hours extended to 5:00 a.m. until midnight, nearly equal to bus and light rail service hours. Full details are available at www.DART.org/GoLink.

Inland Port Connect, a zone operated jointly between the Southern Dallas County Inland Port Transportation Management Association (IPTMA), Star Transit, and DART, will continue to operate Monday – Friday, 5:00 a.m. – 8:00 p.m.

For specific information on the route updates, see [DARTService Change](#) or contact DART Customer Service at 214-979-1111.

SILVER LINE IN-PERSON BIENNIAL COMMUNITY MEETINGS

DART is hosting in-person biennial community meetings to review the progress of the DART Silver Line project.

DART and their contractor, Archer Western Herzog (AWH) will be in attendance to outline the latest design and construction developments and to answer questions. Presentations will include:

- Project facts and updates
- Design-Build update
- Betterments program progress
- Vehicle design progress
- Hike and bike trail progress
- Construction progress
- Community engagement update
- Safety education update

The meeting in Dallas will be on February 9th from 6:30 to 8:30 PM at the Texas A&M AgriLife/Dallas Center Water and Land Resource building at 17360 Coit Road, Dallas, TX 75252.

The schedule for meetings in other cities can be found at this website: [Community Meeting/Public Hearing Notices \(dart.org\)](http://CommunityMeeting/PublicHearingNotices(dart.org))

UPCOMING MEETING

The next DART Board meeting will be on **January 24, 2023**, at the DART Headquarters Building, 1401 Pacific Avenue in Dallas.



BOARD MEETING HELD DECEMBER 21, 2022

The NTTA Board of Directors held their regular meeting on Wednesday, December 21, 2022.

The Board approved vendor selection for a project communications consultant and lane system assessment.

The Board approved contracts for construction services for President George Bush Turnpike Western Extension frontage road striping project, and for lane equipment parts and maintenance.

The Board also approved the 2023 Legislative Agenda for the 88th Legislative Session, the 2023-2027 Strategic Plan, and the Final FY2023 NTTA system budget.

The Board received briefings on the Consolidated Monthly Performance Report, and the Executive Director's report on contracts, supplements, and change orders less than \$300,000 that were executed in November 2022.

UPCOMING MEETING

The **January Board meeting is canceled**. The Board will hold a **retreat on Friday and Saturday January 27th and 28th**.



DISCUSSION OF UPCOMING TEXAS LEGISLATIVE SESSION

At the January Dallas Regional Mobility Coalition (DRMC) meeting, Drew Campbell, Executive Director of the DRMC, provided a preview of what he expects to see during the State of Texas' 88th legislative session including the following data points/observations:

- The regular session runs from January 10th to May 29th
- Republicans control both chambers
- The session will have a lot of focus on excess revenues the State has generated.
 - It has been reported that Governor Abbott wants to use half of the surplus for property tax relief but that Lt. Governor Patrick wants to use the funds to shore up the state's electrical grid.
- Other issues likely to arise include:
 - Private school vouchers and additional school choice
 - Additional fixes for the state's power grid
 - More funding for border security, law enforcement, and school safety
 - Mandatory minimum sentences for people who use firearms in a crime
 - Revamping how state funding is determined for community colleges
 - Election security and integrity
 - Legalizing gaming
 - Expanding medical cannabis

UPCOMING MEETING

The next DRMC Board meeting is scheduled at **11:00 AM on Friday, February 3, 2023**, at the NTTA headquarters in Plano (5900 West Plano Parkway, Plano, Texas 75093).



TRANSPORTATION RESEARCH BOARD

102ND ANNUAL MEETING JANUARY 8TH THROUGH 12TH

The Transportation Research Board (TRB) is part of the National Academies of Sciences, Engineering, and Medicine and is the leading transportation innovation, research, and information exchange group serving the transportation sector.

The TRB provides leadership in transportation improvements and innovation through trusted, timely, impartial, and evidence-based information exchange, research, and advice regarding all modes of transportation.

The TRB held its 102nd Annual Meeting in Washington, D.C. January 8–12, 2023.

Thousands of transportation professionals from around the world attended the meeting to convene on all transportation modes, including sessions and workshops addressing topics of interest to policy makers, administrators, practitioners, researchers, and representatives of government, industry, and academic institutions.

Dr. Ghassan Khankarli, the City's Director of Transportation, was a panelist at the Annual Meeting on a committee addressing local challenges and efforts from the growing demand for warehousing and its effect on communities.



DFW WELCOMES INAUGURAL SERVICE TO MELBOURNE, AUSTRALIA

Qantas Airways began non-stop service to Melbourne, Australia, on December 3, 2022.

This is DFW's longest route served at 8,992 miles and a flight time of 17 and a half hours. This is Qantas' second destination to Australia from DFW, complementing its daily service to Sydney.



2022 HOLIDAY TRAVEL STATISTICS

DFW Airport experienced one of its busiest holiday travel seasons.

4.18 million passengers travelled through DFW with a daily average of 209,000. This is up 1.1% compared to the same holiday travel period in 2019. December 30 was the peak travel day with over 250,000 passengers traveling through DFW and was the busiest day since the pandemic.

SERVICE MEMBERS SUPPORTED

Each December, local military units from Fort Sill in Lawton, OK, Sheppard Air Force Base in Wichita Falls, TX, and Goodfellow Air Force Base in San Angelo, TX, descend upon DFW to travel home and be with their loved ones for the Christmas and New Year holiday.



Although these service members are arriving when ticket counters, security checkpoints, and concessions are closed, the DFW Airport community came together to open for four nights in support of the over 4,500 arriving members.

BOARD APPROVES NEW CONCESSIONARIES AT ITS OCTOBER MEETING

The Airport Board awarded four new concessionaires:

1) Plum Market, Terminal A, Gate 08

Plum Market showcases locally sourced items through their Miles to Market program. The Market will offer fast casual dining alongside convenient quick-service retail options. Natural, organic, local, and specialty food, beverage, and wellness essentials are the core of what they offer, with an emphasis on quality and exceptional guest experience.

2) Nowitzki, Terminal C, Gate 37

This newest entertainment bar featuring DFW's Nowitzki iconic brand who resonates with a broad fan base worldwide, creates an opportunity to represent the spirit of Dallas and the region. The restaurant will have many innovative features like contactless experiences and augmented reality and will be sports/celebrity themed with great-tasting food selections and merchandising.

3) The Bridge, Terminal A, Gate 9

The Bridge is an original, first-ever collaborative concept specifically created to elevate, accelerate, and alleviate the travel experience while mutually benefitting the local community. This concept will bring together two cities by focusing on a Homeless Recovery Center in Dallas County named Bridges and a Fort Worth program that aims to break the cycle of homelessness and unemployment called UpSpire.

4) AMPM Hospitality, LLC, (Ampersand), Terminal C, Gate 37

Nestled in the heart of Fort Worth, Ampersand is a community-driven coffee shop that delivers a modern twist to the average cup of Joe. Currently, they have two locations – the cultural district and Texas Christian University. Ampersand was founded with the mission of bringing the community together, with Sharing Shifts to promote community to the local hospitality industry.

UPCOMING MEETING

The next board meeting will be held on Thursday, February 2, 2023. For more information, please visit www.dfwairport.com/board.



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 23-292

Item #: H

Public Works: An ordinance abandoning portions of three floodway easements to Norma June Wilson, the abutting owner, containing a total of approximately 5,041 square feet of land, located near the intersection of Hillbrook Street and Wendover Road - Revenue: General Fund \$7,800.00, plus the \$20.00 ordinance publication fee



City of Dallas

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Agenda Information Sheet

File #: 23-293

Item #: I

Public Works: Authorize acquisition from Ignacio H. Varela and Maria Del Carmen Varela of approximately 5,633 square feet of land improved with a single-family dwelling located near the intersection of Childers Street and McGowan Street for the Cadillac Heights Phase II Project - Not to exceed \$98,000.00 (\$95,000.00, plus closing costs and title expenses, not to exceed \$3,000.00) - Financing: Land Acquisition in Cadillac Heights Fund (2006 General Obligation Bond Fund)



City of Dallas

1500 Marilla Street
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Dallas, Texas 75201

Agenda Information Sheet

File #: 23-303

Item #: J

Public Works: Authorize an amendment to an existing lease agreement with Cash Flow Management, Inc., to extend the lease agreement for an additional five-years for approximately 3,600 square feet of office and clinic space located at 1110 South Santa Fe Trail, with parking privileges located at 1120 South Santa Fe Trail, Duncanville, Texas, to be used as a Women, Infants and Children Clinic for the period April 1, 2023 through March 31, 2028 - Not to exceed \$340,908.00 - Financing: Health and Human Services Commission Grant Funds (subject to annual appropriations)



City of Dallas

1500 Marilla Street
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Dallas, Texas 75201

Agenda Information Sheet

File #: 23-295

Item #: K

Public Works: Authorize a ratification payment to NSG Logistics, LLC, lowest responsible bidder of three, for the emergency purchase of sand for streets and road, in the amount of \$150,145.38 - Total not to exceed \$150,145.38 - Financing: General Fund



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
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Agenda Information Sheet

File #: 23-296

Item #: L

Public Works: Authorize (1) an increase to the construction services contract with Vescorp Construction, LLC dba Chavez Concrete Cutting to implement an Alley Trail Conversion Project on a select group of alleys in various locations; (2) reducing Street and Alley Improvements Fund capacity by \$3,031,696.07; and (3) replace the fund capacity with Coronavirus State and Local Fiscal Recovery and Community Development Block Grant funds for a zero-dollar change order, keeping the contract amount at \$13,887,150.00 - Financing: Coronavirus State and Local Fiscal Recovery Funds (ARPA) (\$2,031,696.07), Community Development Block Grant Fund (CDBG) (\$1,000,000.00)



City of Dallas

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Agenda Information Sheet

File #: 23-297

Item #: M

Public Works: Authorize Supplemental Agreement No. 6 to the engineering contract with Wiss, Janney, Elstner Associates, Inc. to (1) continue with the development of a Bridge Management Program in support of the Infrastructure Management Plan, provide design and construction services on minor bridge repair projects; and (2) provide inspection and monitoring on multiple bridges - Not to exceed \$500,000.00, from \$792,921.00 to \$1,292,921.00 - Financing: Street and Alley Improvement Fund



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 23-298

Item #: N

Transportation: Authorize (1) a Project Specific Funding Agreement with Dallas County, Transportation - Major Capital Improvement Projects (MCIP) (Project No. 20222) in the amount of \$1,000,000.00, reduced by \$50,000.00 for County in-house project delivery costs for a total of \$950,000.00, and the total project cost estimate of \$2,150,000.00 with the City of Dallas' portion being \$1,150,000.00, for the purpose of constructing transportation improvements on various crosswalks and pedestrian improvements at key intersections impacted by DART's Cotton Belt and the regional Cotton Belt Trail projects; (2) the establishment of appropriations in an amount not to exceed \$950,000.00 in the Transportation Special Projects Fund; (3) the receipt and deposit of funds in an amount not to exceed \$950,000.00 from Dallas County for the County's share in the Transportation Special Projects Fund; and (4) the disbursement of funds in the amount of \$2,100,000.00 - Financing: Transportation Special Projects Fund (\$950,000.00), DART Transportation Projects Fund (\$547,619.05) and Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$602,380.95)



City of Dallas

1500 Marilla Street
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Dallas, Texas 75201

Agenda Information Sheet

File #: 23-299

Item #: O

Transportation: Authorize (1) an Agreement with 3662 Management, LLC, for contribution of funds towards the warranted traffic signal installation at the intersection of West Camp Wisdom Road and Del Rey Drive in the City of Dallas; (2) the establishment of appropriations in an amount not to exceed \$75,000.00 in the Transportation Special Projects Fund; (3) the receipt and deposit of funds in an amount not to exceed \$75,000.00 in the Transportation Special Projects Fund; and (4) the disbursement of funds in an amount not to exceed \$75,000.00 from the Transportation Special Projects Fund - Not to exceed \$75,000.00 - Financing: Transportation Special Projects Fund



City of Dallas

1500 Marilla Street
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Dallas, Texas 75201

Agenda Information Sheet

File #: 23-300

Item #: P

Transportation: Authorize (1) an Agreement with SW White Rock Trail Owner, LLC, for contribution of funds towards the installation of improved traffic signals at the intersection of Walnut Hill Lane and White Rock Trail in the City of Dallas; (2) the establishment of appropriations in an amount not to exceed \$30,300.00 in the Transportation Special Projects Fund; (3) the receipt and deposit of funds in an amount not to exceed \$30,300.00 in the Transportation Special Projects Fund; and (4) the disbursement of funds in an amount not to exceed \$30,300.00 from the Transportation Special Projects Fund - Not to exceed \$30,300.00 - Financing: Transportation Special Projects Fund



Agenda Information Sheet

File #: 23-301

Item #: Q

Transportation: Authorize the (1) acceptance of a grant from the United States Department of Transportation Federal Highway Administration through the Texas Department of Transportation (TxDOT) for the Congestion Mitigation and Air Quality Improvement Program (Agreement No. CSJ 0918-47-374, CFDA No. 20.205) in the amount of \$2,000,000.00 as federal share in the total project cost of \$2,619,446.00 (Federal share \$2,000,000.00, Indirect State \$94,446.00, and City of Dallas participation \$525,000.00 of which \$30,000.00 is to be paid to TxDOT prior to construction) for costs related to the reconstruction and upgrade of signals/equipment and construction of pedestrian improvements at the following seven intersections: Lemmon Avenue and Manor Way; Lemmon Avenue and Haggard Way; Lemmon Avenue and Inwood Road; Lemmon Avenue and Hudnall Street; Lemmon Avenue and Lomo Alto Drive; Lemmon Avenue and Turtle Creek Boulevard; and Lemmon Avenue and N Central Expressway (US 75); (2) establishment of appropriations in the amount of \$2,000,000.00 in the Lemmon Ave from NW Hwy to US75 CMAQ AFA Fund; (3) receipt and deposit of funds in the amount of \$2,000,000.00 in the Lemmon Ave from NW Hwy to US75 CMAQ AFA Fund; (4) disbursement of funds in the amount of \$2,000,000.00 from the Lemmon Ave from NW Hwy to US75 CMAQ AFA Fund (5) a required local match in the amount of \$525,000.00; (6) the disbursement of a portion of local match funds in the amount of \$30,000.00 as initial payment prior to construction from the General Fund; (7) the disbursement of the remaining portion of local match funds in the amount of \$495,000.00 from the Coronavirus State and Local Fiscal Recovery Fund; and (8) execution of the Advance Funding Agreement with TxDOT and all terms, conditions, and documents required by the grant agreement - Total amount of \$2,525,000.00 - Financing: Texas Department of Transportation Grant Funds (\$2,000,000.00), General Fund (\$30,000.00), and Coronavirus State and Local Fiscal Recovery Fund (\$495,000.00)



City of Dallas

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Agenda Information Sheet

File #: 23-302

Item #: R

Transportation: Authorize a construction services contract for Warranted Traffic Signal Installations - Cotton Belt Signals to reconstruct traffic signals at the following intersections: La Manga Drive at Hillcrest Road; Campbell Road at Meandering Way; and Coit Road at McCallum Boulevard - Durable Specialties, Inc., lowest responsible bidder of three - Not to exceed \$1,511,589.00 - Financing: Transportation Special Projects Fund (\$464,000.00) and DART Transportation Projects Fund (\$1,047,589.00)



City of Dallas

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Agenda Information Sheet

File #: 23-268

Item #: S

Committee Forecast

Transportation and Infrastructure Committee Forecast		
Committee Date	Briefing Item/ Report	Presenter(s)

February 21, 2023	2024 Bond Program (Presentation) Transportation PBW DWU Facilities	Adriana Castaneda, Director, Bond & Construction Management
	DART Excess Tax Revenue (Presentation)	Robert Perez, Assistant City Manager, City of Dallas
	Atmos Energy (Presentation)	Susan Harris, Atmos
	Interagency Transportation (Report)	Ghassan Khankarli, Director, Department of Transportation
	Monthly Update of Public Works Program Performance (Report)	Ali Hatefi, Director, Department of Public Works

DART- /February *Special Called- Feb 16 TBD