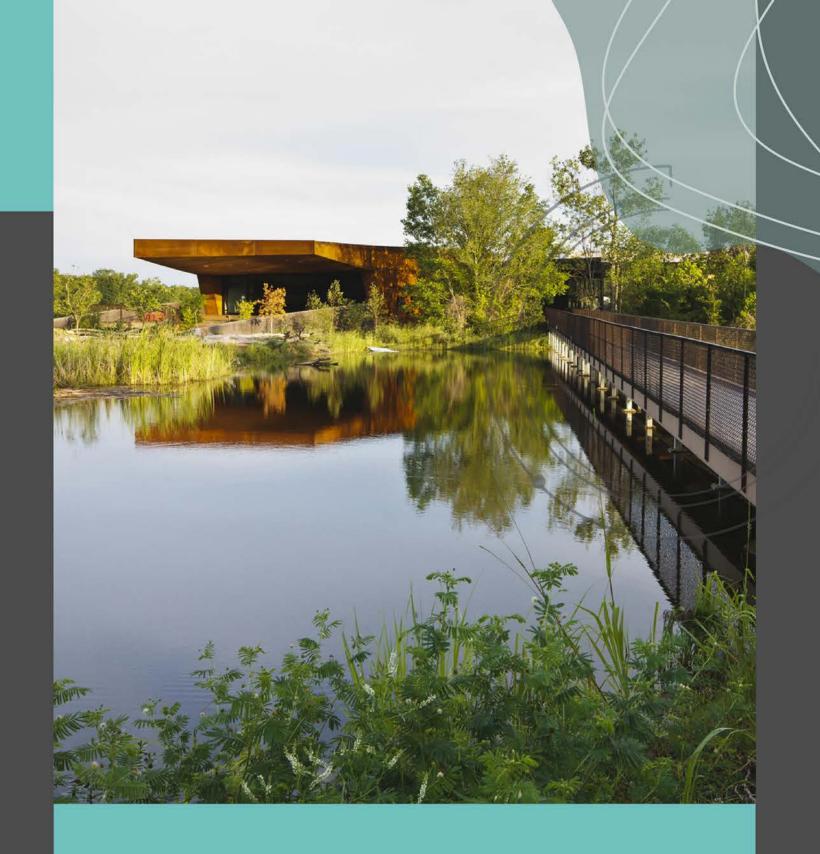
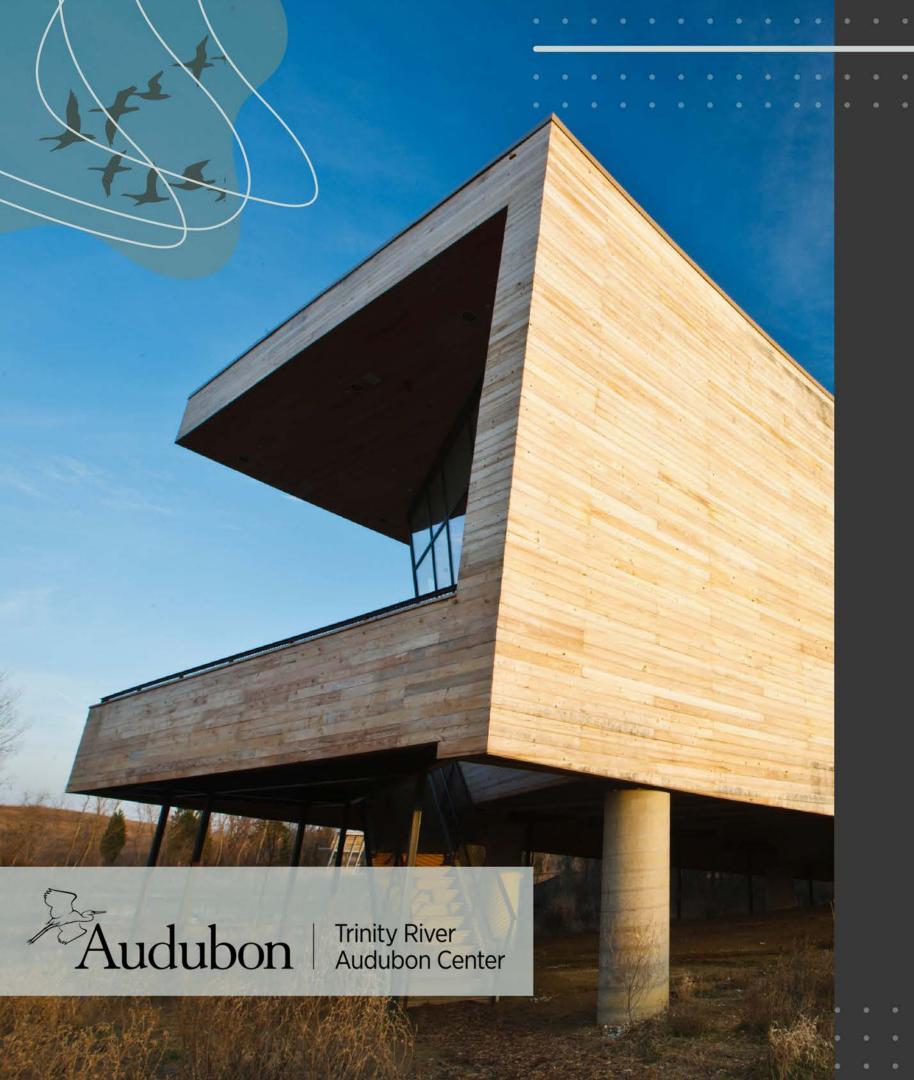


WE ARE THE

TRINITY RIVER AUDUBON CENTER

Located just ten miles south of downtown Dallas, we are Dallas' gateway to explore the amazing resources of the 6,000-acre Great Trinity Forest.





We are a...

nature center, bird sanctuary & a social justice success story

With...

5 miles of trails across 120 acres of Dallas' Great Trinity Forest

Located near...

the growing communities of Council Districts 8, 7, 5, and 4.





A FAVORITE FIELD
TRIP DESTINATION

100%

booked for 2022/23 DISD spring semester

223K+

student visitors served over 15 years (223 197 to be exact!)



A BIRDER'S PARADISE

200+

different bird species observed annually

PUBLIC CONSERVATION EDUCATION PROGRAMS REACHING 2K+
people
per year



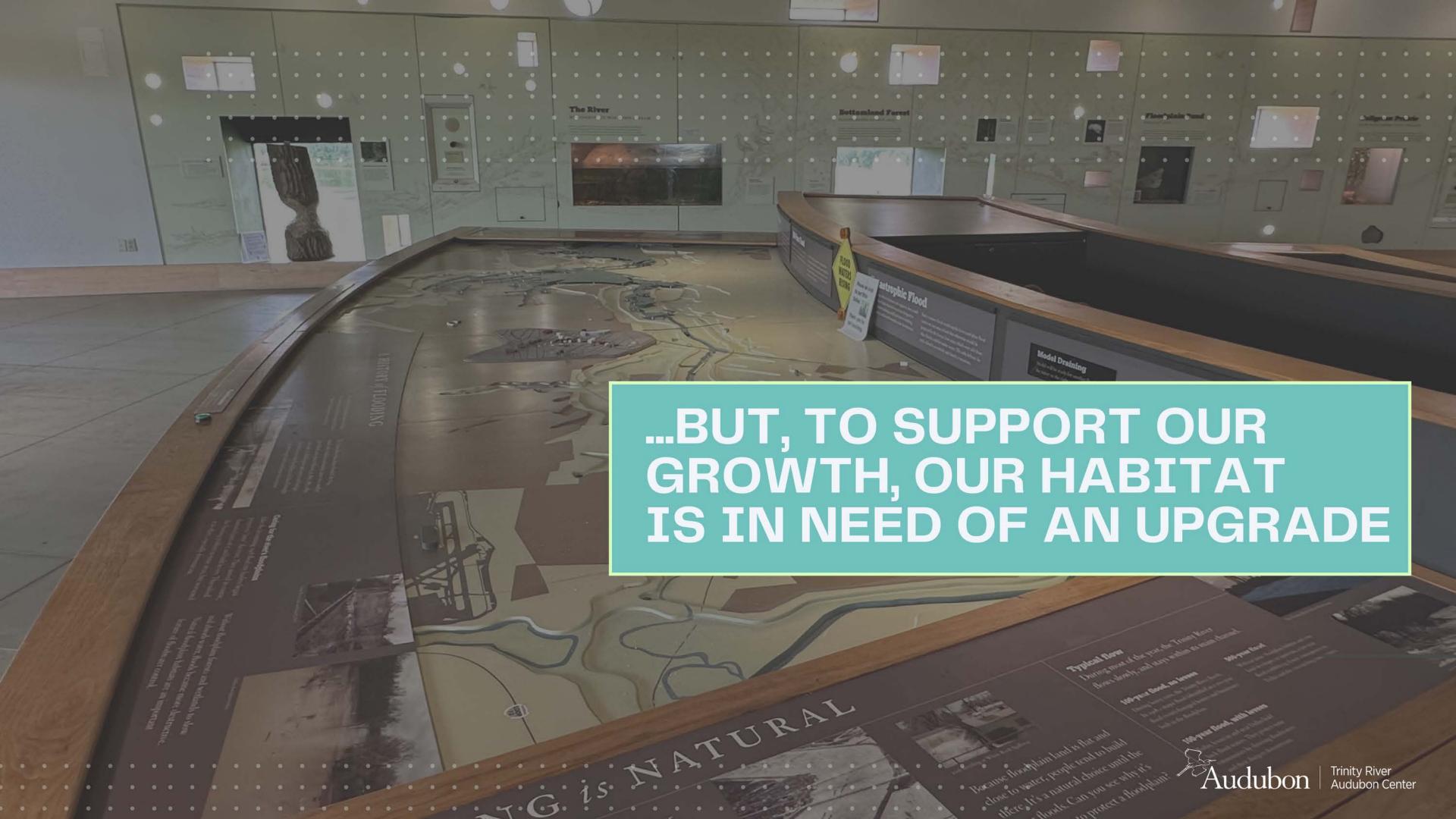
A FREE NATURE CENTER FOR DALLAS TO ENJOY

210% INCREASE

in visitors since going free

5 MILES

of nature trails



INTERIOR EXHIBIT: CURRENT CHALLENGES

BROKEN

 Nearly 50% of our indoor space features broken exhibits.



UNENGAGING

 We lack tactile, hands-on features to engage visitors at different ages and abilities.



OUTDATED

 Exhibit content needs an update to reflect the latest conservation approaches & new discoveries.

EXTERIOR EXHIBIT: CURRENT CHALLENGES

DANGEROUS

 Native wildlife has negatively impacted plumbing functionality & originally intended use.



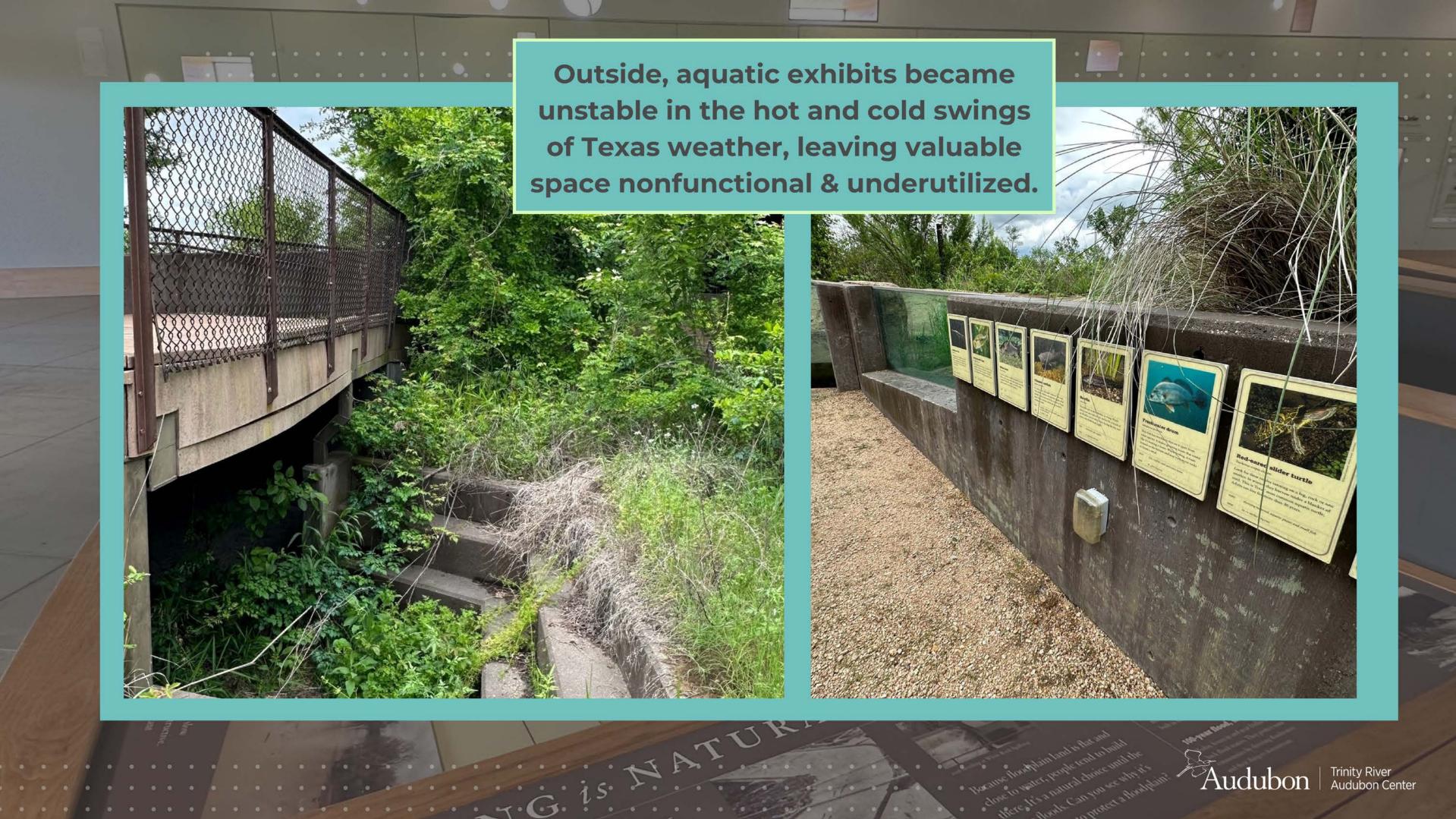
INEFFICIENT

 Outdoor space is uncovered and inaccessible, making it difficult to maintain or use safely in Texas weather.

UNINVITING

Lack of exhibit features
 give no reason to linger or
 explore, making this a pass thru space.

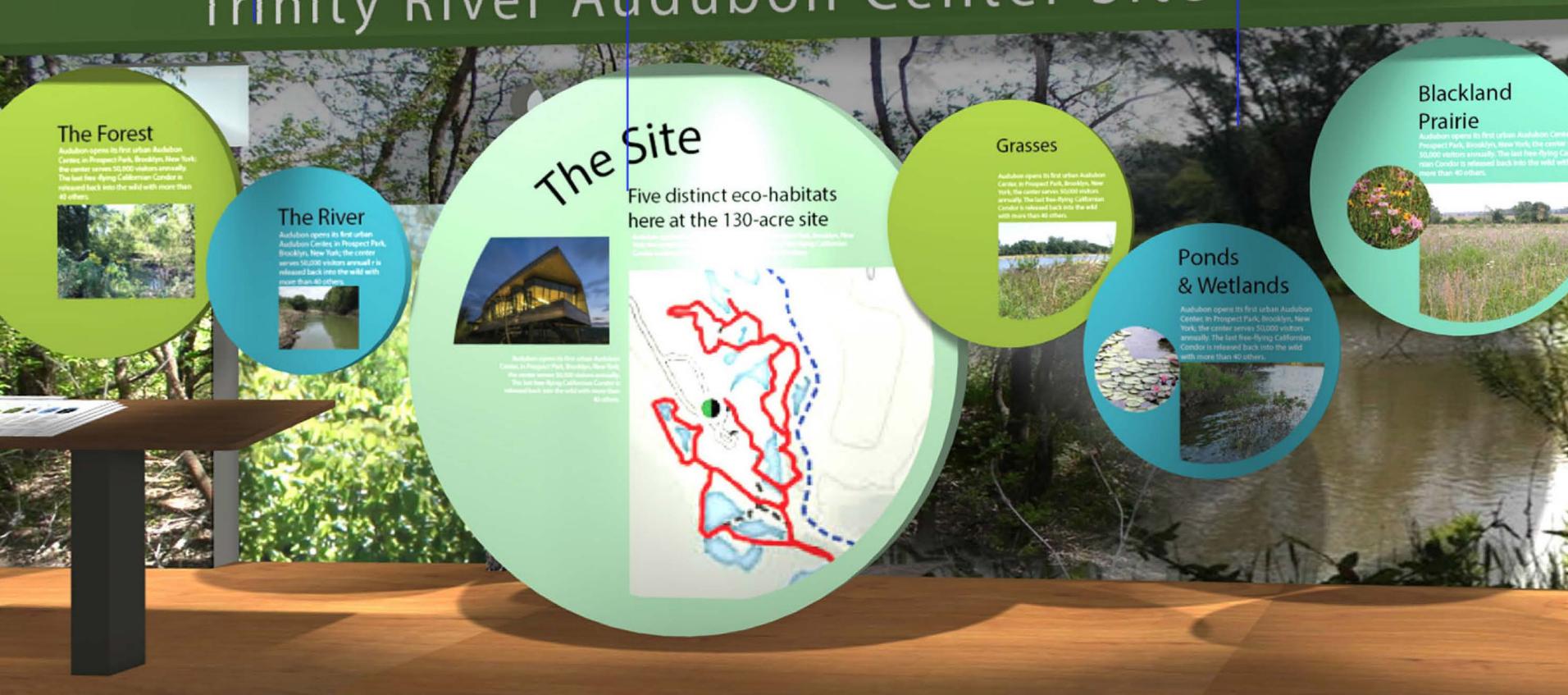


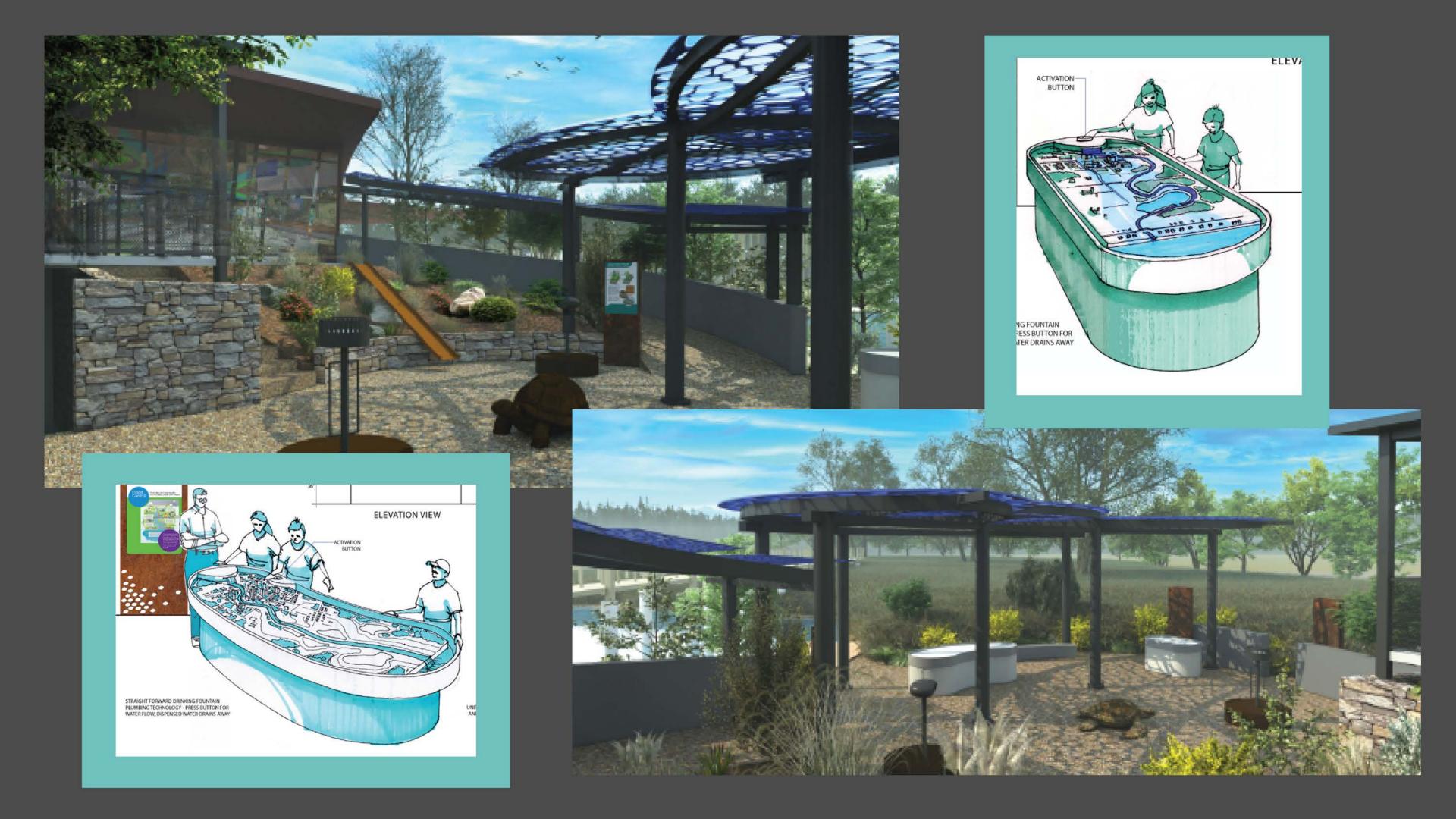


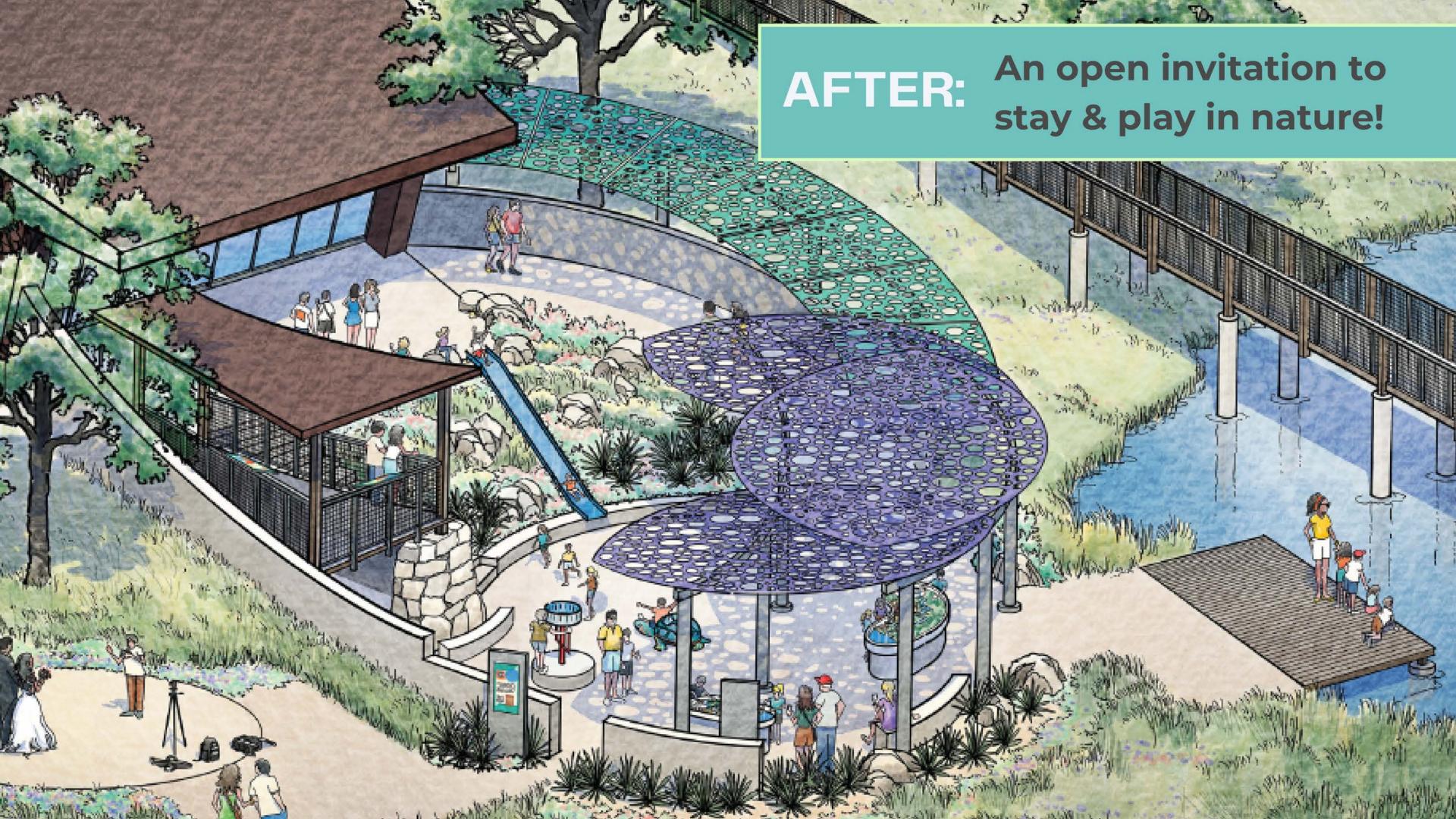




Trinity River Audubon Center Site









AUDUBON REQUEST

BOND FUNDING

CITY OF DALLAS

\$4.3M

for interior & exterior exhibit remodel

AUDUBON

\$1M

commitment

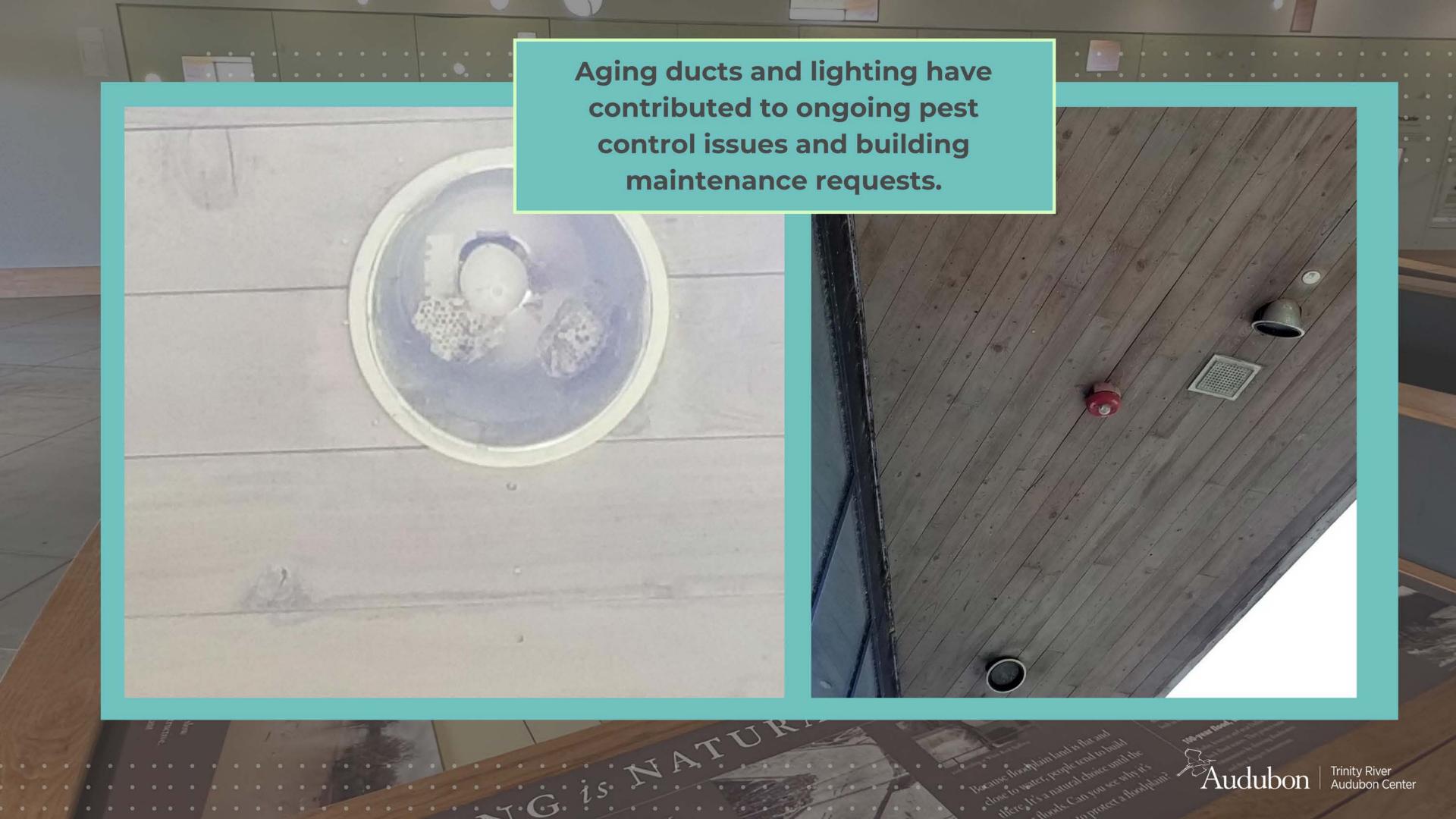
\$55K SPENT THUS FAR

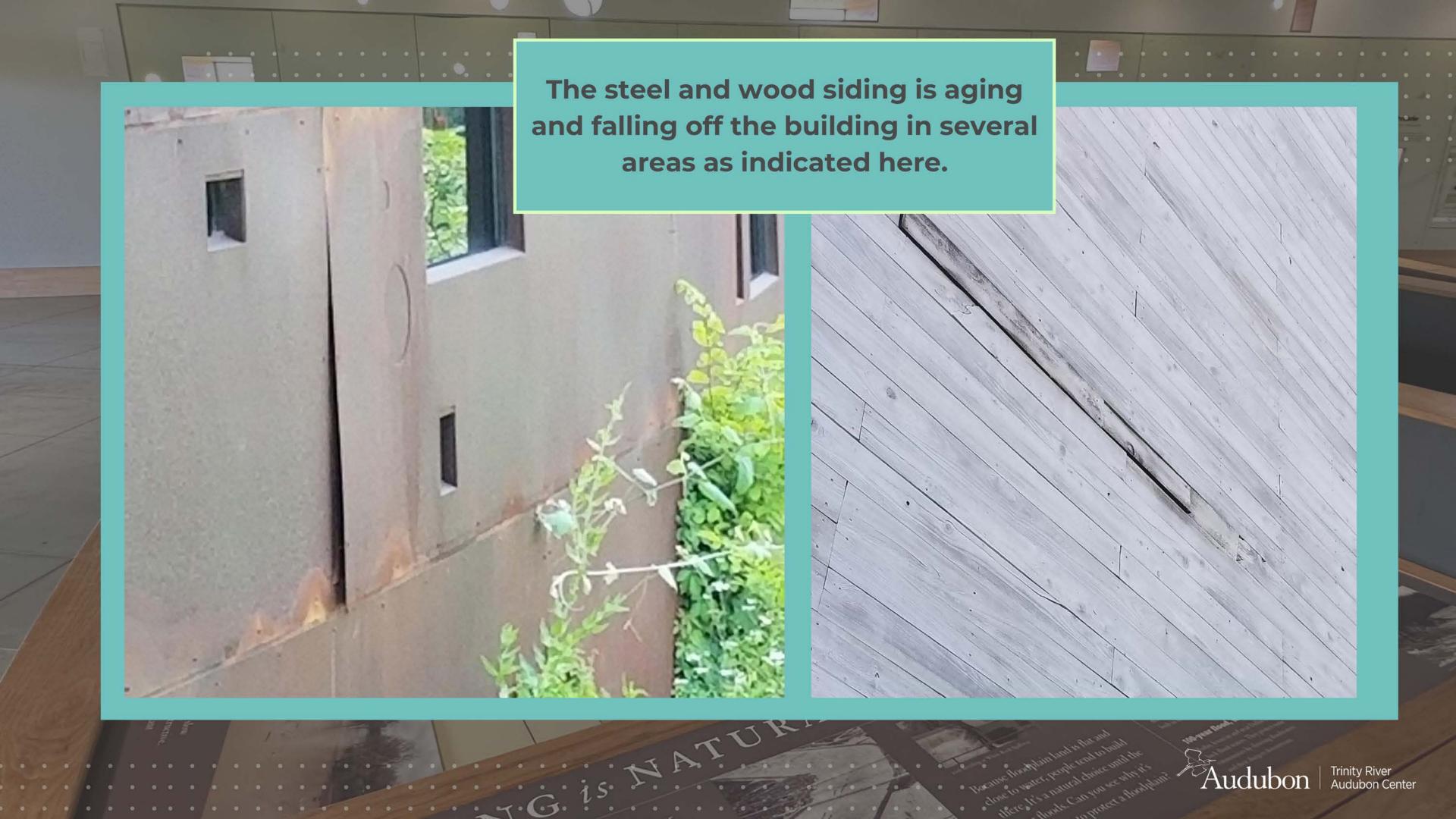


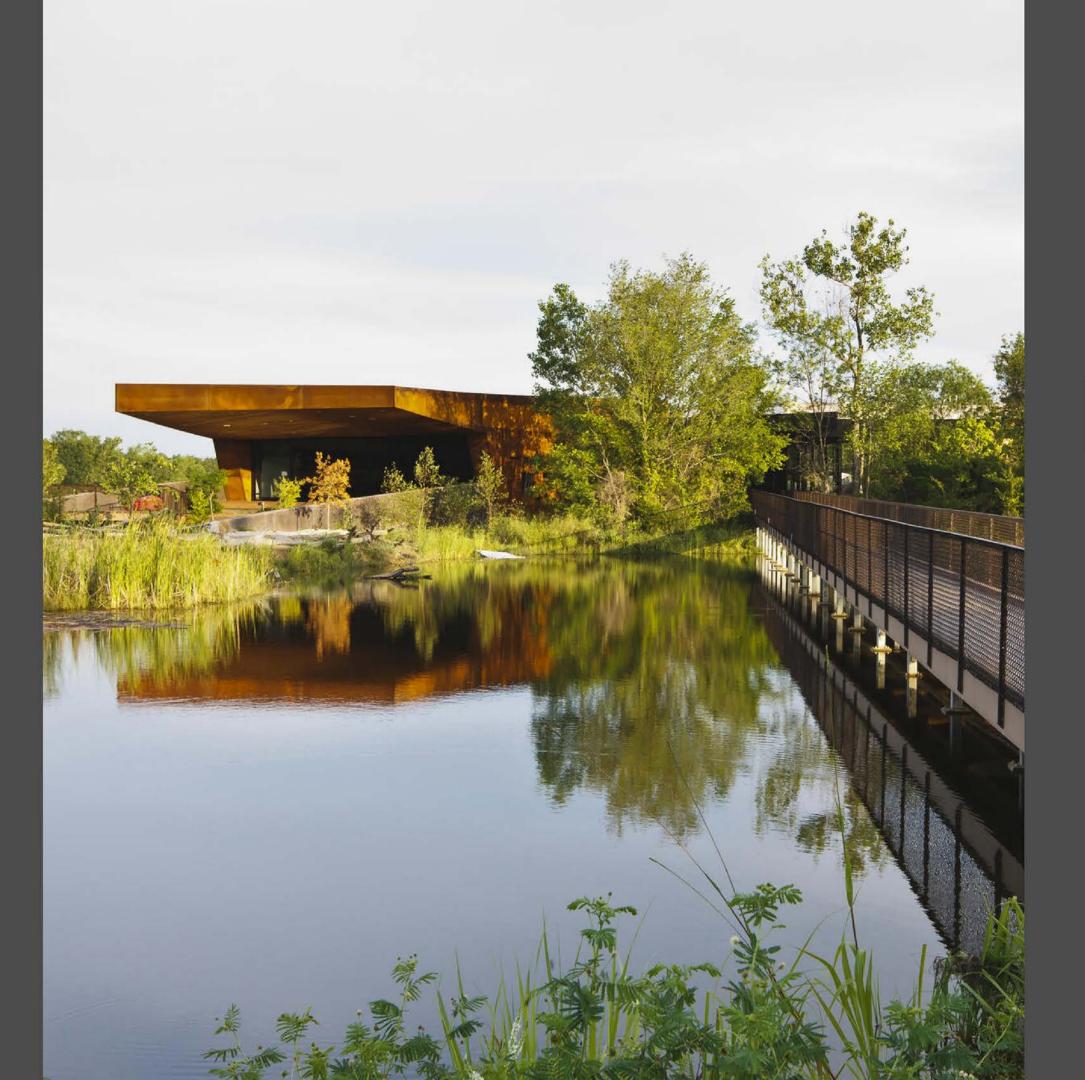
INFRASTRUCTURE: CURRENT CHALLENGES

Audubon invested \$50K in building improvements in 2021 and 2022. Additional challenges and expenses include:

- Deteriorating ducts and lighting, contributing to increased pest control needs (\$3K for wasps alone in 2022)
- Aging HVAC system (nearly \$40K in repairs in 2022)
- Recurring plumbing repairs
- Boardwalk repairs
- Exterior siding falling off
- Fire system repairs (\$3700 for repairs in 2022)







THANK YOU!



www.TrinityRiver.Audubon.org



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