



ALL NEIGHBORS COALITION QUARTERLY REPORT

CITIZEN HOMELESS COMMISSION

APRIL 11, 2024

TRANSFORMING OUR APPROACH TO HOMELESSNESS

Shared Goals and Aligned Investments

SIGNIFICANTLY REDUCE CHRONIC
UNSHELTERED HOMELESSNESS

EFFECTIVELY END VETERAN
HOMELESSNESS

SIGNIFICANTLY REDUCE FAMILY AND
YOUTH HOMELESSNESS

R.E.A.L Time Rapid Rehousing Initiative Collective Public & Private Investments

City of Dallas

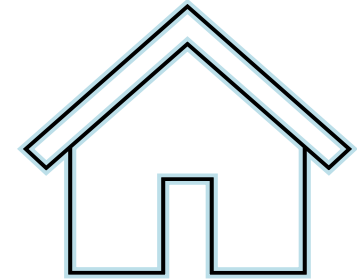
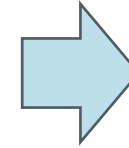
Dallas County

DHA

City of Mesquite

City of Plano

Private Sector

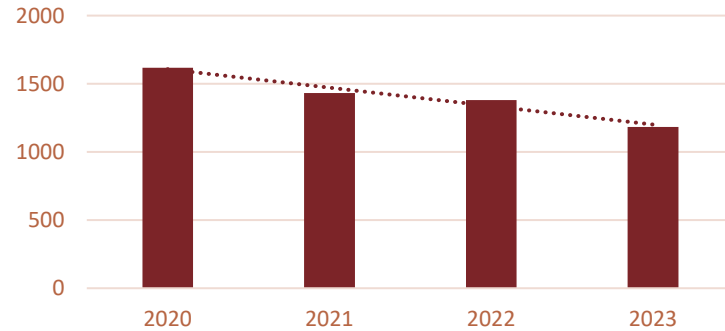


Original Goal:
**House 2700 Individuals
and Families in 2 Years**

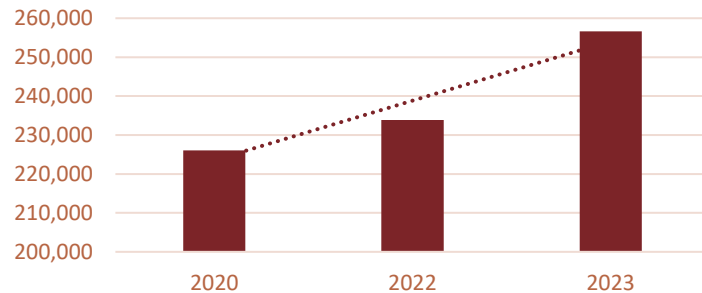
TRANSFORMING OUR APPROACH TO HOMELESSNESS

Recognition That Strategies Are Working

Unsheltered Population
Dallas & Collin Counties CoC



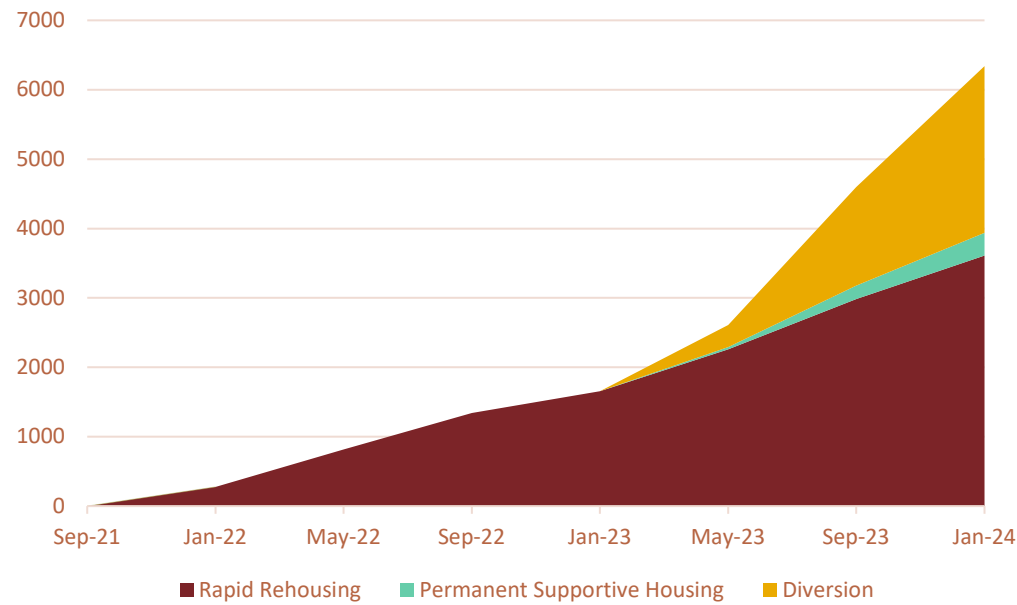
Unsheltered Population
Nationally



- ✓ 14 % decrease in unsheltered homelessness last year, while national rates soared to record highs
- ✓ 44% increase in annual HUD Homeless Assistance Funding, 2021-2023
- ✓ Achieved REAL Time Rapid Rehousing Goal, 2700+ housed by October 2023

NEW INVESTMENTS, DRIVING CONTINUOUS PERFORMANCE IMPROVEMENT

R.E.A.L. Time Rehousing Initiative Expansion
Three rehousing pathways expanded



By the Numbers

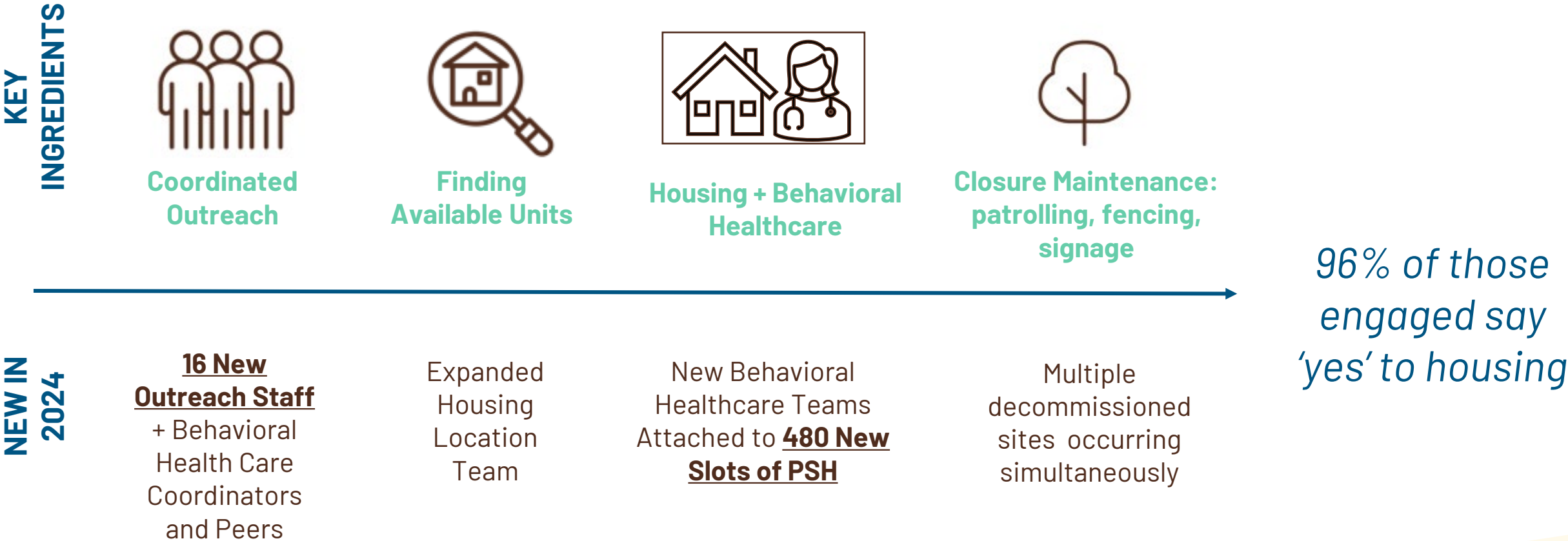
3,612 Individuals Housed: Rapid Rehousing (Since Oct 2021)

324 Individuals Housed: Permanent Supportive Housing (Since May 2023)

2,405 Individuals & People in Families Housed: Diversion (Since May 2023)

NEW INVESTMENTS, DRIVING CONTINUOUS PERFORMANCE IMPROVEMENT

Top Priority: Scaling Encampment Rehousing & Coordinated Outreach (February Launch)



SCALING ENCAMPMENT DECOMMISSIONING

BUCKNER AND INTERSTATE 30

FEBRUARY 29, 2024

21 PEOPLE HOUSED

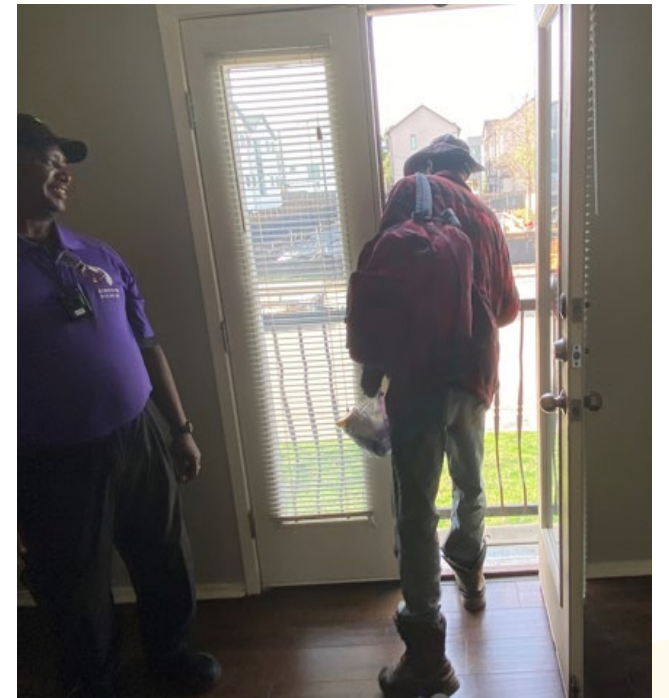


SCALING ENCAMPMENT DECOMMISSIONING

ROUTH ST./WOODALL RODGERS FWY

FEBRUARY 14, 2024

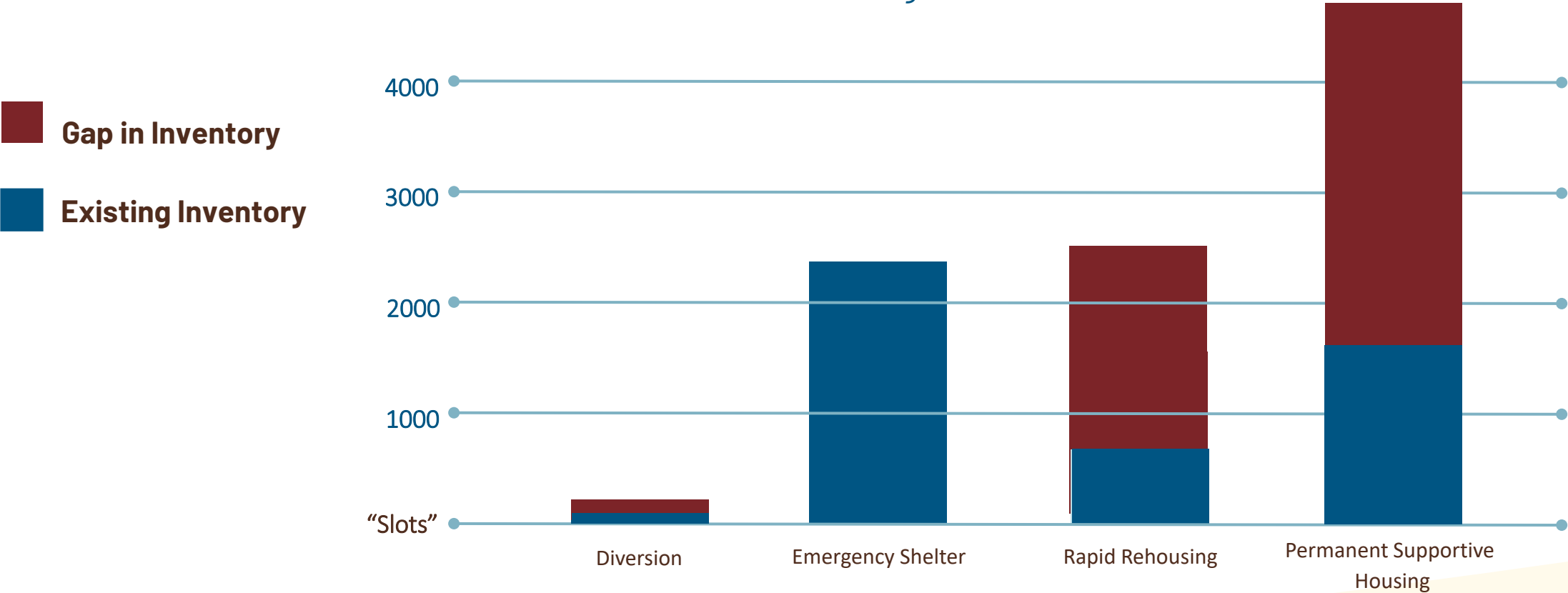
9 PEOPLE HOUSED



CONTINUING PROGRESS REQUIRES STRATEGIC INVESTMENTS

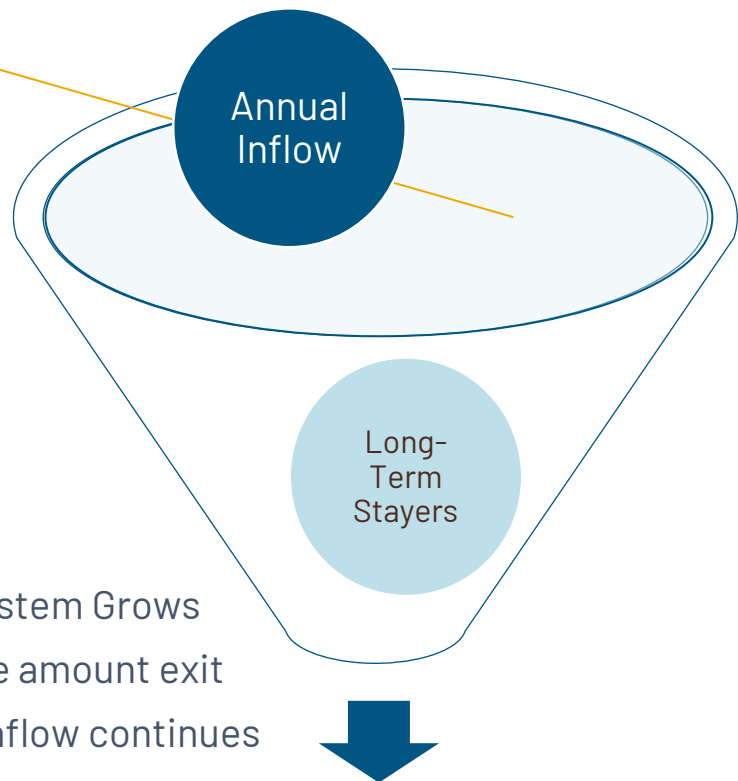
SYSTEM MODELING GUIDES ANNUAL PRIORITIES TO REDUCE HOMELESSNESS

Rehousing to Meet Annual Needs (Single Adults)
~ 4,000 inflow + 3,000 long term homeless



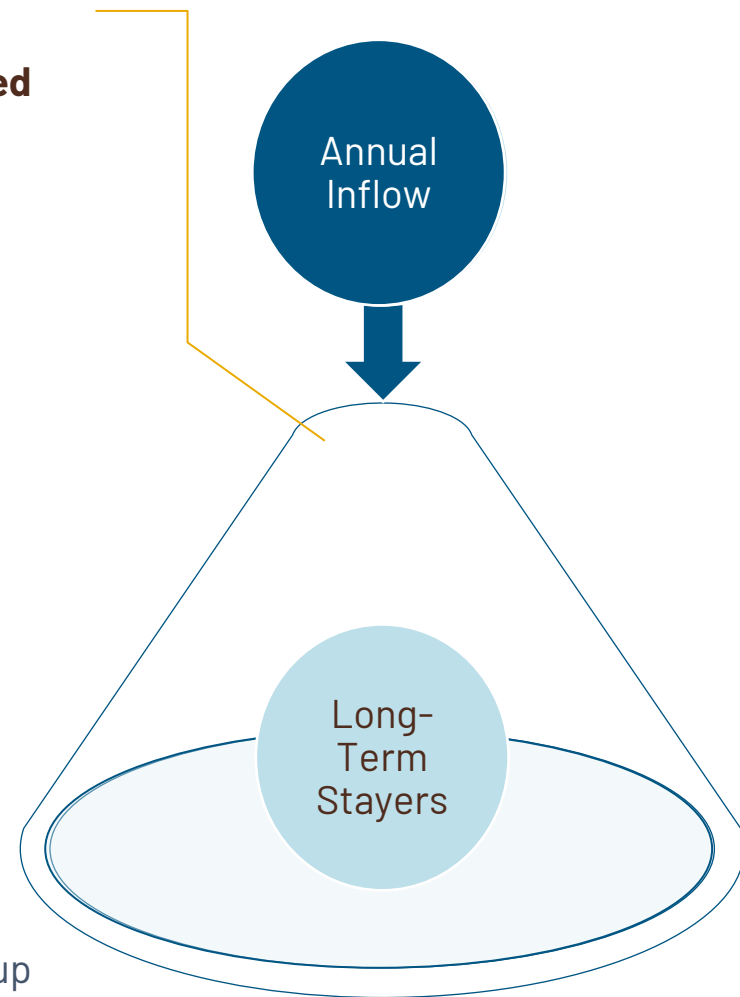
WHAT DOES THE DATA REVEAL?

Instinct is to grow a big funnel to catch and hold
(crisis and shelter system)



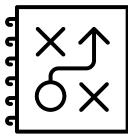
- Crisis System Grows
- But same amount exit
- Annual inflow continues
- Long-stayers grow
- Harder and more expensive to reduce homelessness

Data shows instead we need
an inverted funnel to help
more move out
(housing + services)



- Prevention to shrink inflow
- Expand Housing Exits
- Long-stayers eliminated, free up shelter space
- Over time, system can shrink to match annual inflow, reaching equilibrium

2024 ANNUAL PRIORITIES FOR REDUCING HOMELESSNESS



STRATEGIES

Sustain Rapid Rehousing



Scale Permanent Supportive Housing



Scale Coordinated Outreach and Encampment Strategy



WHAT'S NEEDED FROM THE CITY

Leverage Unspent One Time, Consolidated Plan \$, or Other \$

Integrate PSH in new affordable housing; Coordination of Capital, Operating, and Services

Consistent Encampment Closure Maintenance – patrolling, fencing, signage, etc

APPENDIX

All Neighbors Coalition
Quarterly Report: Housing and Homelessness Solutions Committee

Modeling PSH Need

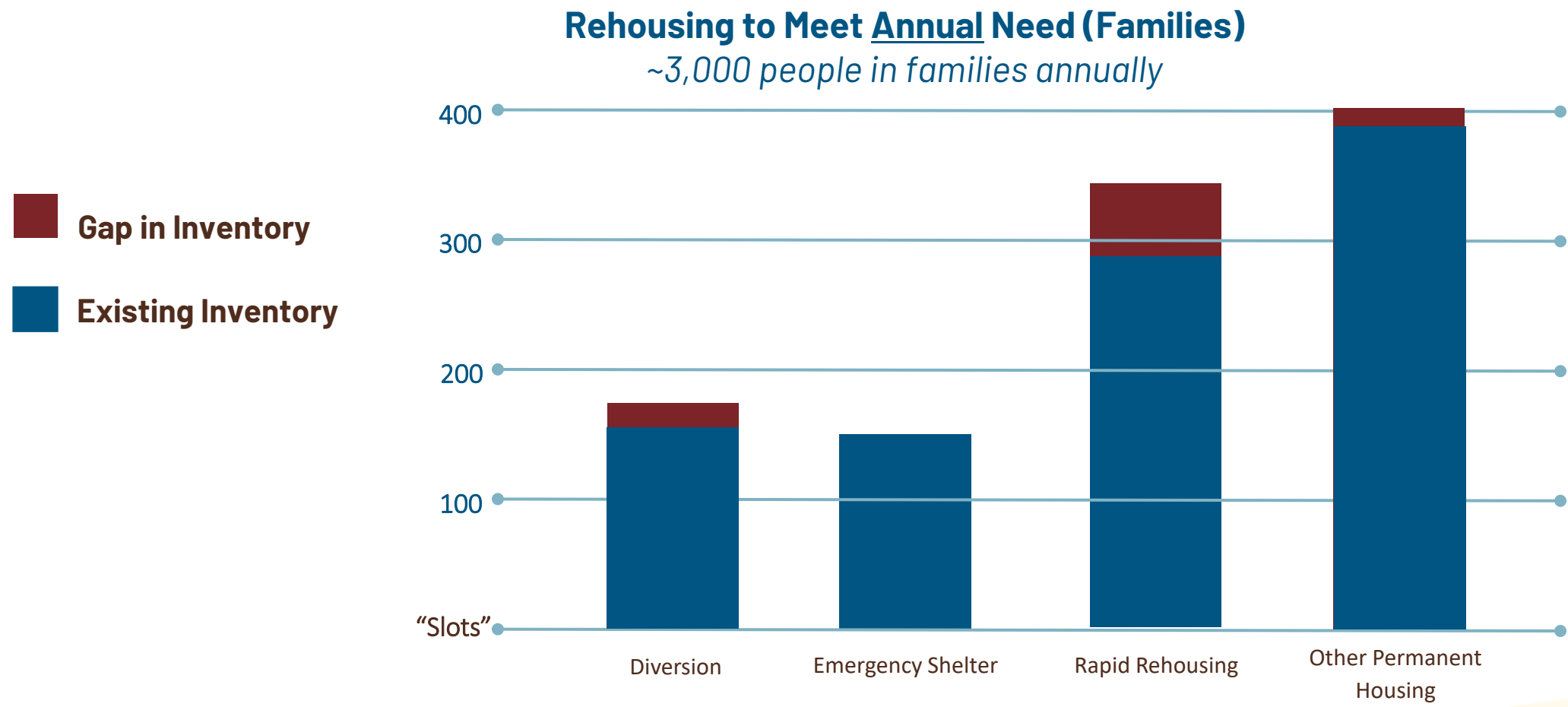
Population	Count	Rate of Need	Total Need
Chronically Homeless Individuals	1,729	95%	1,643
Non-Chronically Homeless Individuals	4,007	40%	1,603
Homeless Family Households	970	16%	155

Rates of need are informed by prevalence of disability, rates of long-term homelessness among the non-chronic population, returns to homelessness by pathway, and other descriptive data

Household Type	PSH Total Need
Individuals	3,246
Families	155
Total	3,401

CONTINUING PROGRESS, REQUIRES STRATEGIC INVESTMENTS

SYSTEM MODELING GUIDES ANNUAL PRIORITIES TO REDUCE HOMELESSNESS



NEW INVESTMENTS, DRIVING CONTINUOUS PERFORMANCE IMPROVEMENT

Veterans

ACHIEVED BENCHMARKS
FOR REACHING AN
EFFECTIVE END

*Rehousing system has
capacity to rehouse
within 90 days*

*Zero long-term 'chronic'
Homelessness*

Families

EXPANDED DIVERSION TO
RAPIDLY RESOLVE
HOMELESSNESS AT
SHELTER

*1,246 families diverted in
2023, 88% do not return
to homelessness*

Youth

BUILDING REHOUSING
SYSTEM FOR
UNACCOMPANIED YOUTH 24
AND UNDER W/ NEW HUD
FUNDING

*Coordinated Community
Funding Plan, submitted
to HUD March 20th*

*Project RFP, selection,
and implementation
(Summer/Fall 2024)*



GLOSSARY

CHRONIC HOMELESSNESS – PEOPLE WHO HAVE EXPERIENCED HOMELESSNESS FOR AT LEAST A YEAR – OR REPEATEDLY – WHILE FACED WITH A CHRONIC DISABILITY SUCH AS A SERIOUS MENTAL HEALTH, PHYSICAL HEALTH, OR SUBSTANCE ISSUE.

DIVERSION – A SHORT-TERM INTERVENTION THAT TARGETS INDIVIDUALS AND FAMILIES WHO ARE NEWLY HOMELESS. THROUGH CREATIVE PROBLEM SOLVING AND AVAILABILITY OF FINANCIAL ASSISTANCE HOUSEHOLDS ARE SUPPORTED TO IMMEDIATELY MOVE BACK INTO HOUSING TO AVOID LONG SHELTER STAYS.

PERMANENT SUPPORTIVE HOUSING (PSH) – AN INTERVENTION THAT COMBINES PERMANENT AFFORDABLE HOUSING WITH COMPREHENSIVE, COMMUNITY-BASED WARP AROUND SUPPORTIVE SERVICES TO ADDRESS PHYSICAL AND BEHAVIORAL HEALTHCARE NEEDS OF PEOPLE WHO HAVE EXPERIENCED CHRONIC HOMELESSNESS.

POINT-IN-TIME COUNT (PIT COUNT) – THE POINT IN-TIME COUNT TAKES PLACE NATIONWIDE DURING THE SAME WEEK EACH YEAR, AS MANDATED BY THE US DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) AND PROVIDES A SNAPSHOT OF HOMELESSNESS IN DALLAS AND COLLIN COUNTIES ON A SINGLE NIGHT IN JANUARY OF EACH YEAR. IT PROVIDES THE ONLY COUNT OF BOTH UNSHELTERED AND SHELTERED HOMELESSNESS.

RAPID REHOUSING (RRH) – SHORT-TERM RENTAL ASSISTANCE, CASE MANAGEMENT, AND CONNECTIONS TO COMMUNITY-BASED SERVICES. GOAL IS TO HELP PEOPLE OBTAIN HOUSING QUICKLY, INCREASE SELF-SUFFICIENCY, AND STAY HOUSED.