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City of Dallas

1500 Marilla Street Council Chambers, 6th Floor Dallas, Texas 75201

Public Notice

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Parks, Trails, and the Environment Committee

April 7, 2025 9:00 AM

2023 CITY COUNCIL APPOINTMENTS

COUNCIL COMMITTEE			
ECONOMIC DEVELOPMENT Atkins (C), Narvaez (VC), Arnold, Bazaldua, Ridley, Stewart, West	GOVERNMENT PERFORMANCE AND FINANCIAL MANAGEMENT West (C), Blackmon (VC), Mendelsohn, Moreno, Resendez		
HOUSING AND HOMELESSNESS SOLUTIONS Moreno (C), Mendelsohn (VC), Gracey, West, Willis	PARKS, TRAILS, AND THE ENVIRONMENT Stewart (C), Moreno (VC), Arnold, Bazaldua, Blackmon, Narvaez, West		
PUBLIC SAFETY Mendelsohn (C), Stewart (VC), Atkins, Moreno, Willis	QUALITY OF LIFE, ARTS, AND CULTURE *Ridley (C), Resendez (VC), Bazaldua, Blackmon, Gracey, Schultz, Willis		
TRANSPORTATION AND INFRASTRUCTURE Narvaez (C), Gracey (VC), Atkins, Mendelsohn, Resendez, Schultz, Stewart	WORKFORCE, EDUCATION, AND EQUITY *Arnold (C), *Schultz (VC), Bazaldua, Blackmon, Resendez, Ridley, Willis		
AD HOC COMMITTEE ON ADMINISTRATIVE AFFAIRS Atkins (C), Mendelsohn, Moreno, Ridley, Stewart	AD HOC COMMITTEE ON GENERAL INVESTIGATING AND ETHICS Mendelsohn (C), Gracey, Johnson, Schultz, Stewart		
AD HOC COMMITTEE ON JUDICIAL NOMINATIONS Ridley (C), Resendez, West	AD HOC COMMITTEE ON LEGISLATIVE AFFAIRS Mendelsohn (C), Atkins, Gracey, Narvaez, Stewart		
AD HOC COMMITTEE ON PENSIONS Atkins (C), Blackmon, Mendelsohn, Moreno, Resendez, Stewart, West, Willis	AD HOC COMMITTEE ON PROFESSIONAL SPORTS RECRUITMENT AND RETENTION Gracey (C), Blackmon, Johnson, Moreno, Narvaez, Resendez, Schultz		

(C) - Chair, (VC) - Vice Chair

* Updated:6/28/24

General Information

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Handgun Prohibition Notice for Meetings of Governmental Entities

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"De acuerdo con la sección 30.06 del código penal (ingreso sin autorización de un titular de una licencia con una pistol oculta), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola oculta."

"Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

"De acuerdo con la sección 30.07 del código penal (ingreso sin autorización de un titular de una licencia con una pistola a la vista), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola a la vista."

"Pursuant to Section 46.03, Penal Code (places weapons prohibited), a person may not carry a firearm or other weapon into any open meeting on this property."

"De conformidad con la Sección 46.03, Código Penal (coloca armas prohibidas), una persona no puede llevar un arma de fuego u otra arma a ninguna reunión abierta en esta propriedad."

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https://dallascityhall.webex.com/dallascityhall/j.php?MTID=m6602b1c5fc847e8a62c40bef3ce704b1

Call to Order

MINUTES

1. <u>25-1188A</u> Approval of the March 3, 2025 Parks, Trails, and Environment Committee Minutes

Attachments: Minutes

BRIEFING ITEMS

A. <u>25-1193A</u> 2024 Urban Heat Island Study Findings

(Paul White II, Director(I), Office of Environmental Quality & Sustainability; Oppong Hemeng, Senior Environmental Quality & Sustainability; Maritza Figy, Environmental Coordinator II, Office of Environmental Quality & Sustainability]

<u>Attachments:</u> <u>Presentation</u>

B. <u>25-1194A</u> Citywide Trail Initiative

[M. Renee Johnson, Assistant Director, Parks and Recreation Department]

Attachments: Presentation

C. <u>25-1195A</u> Dallas Greening Initiative Update

[Ryan O'Connor, Deputy Director, Parks and Recreation Department; Molly

Morgan, Trust for Public Land]

Attachments: Presentation

BRIEFING MEMOS

D. <u>25-1196A</u> Upcoming Agenda Item - Public Hearing and Ordinance Amendment in Support of Environmental Commission

[M. Elizabeth Cedillo-Pereira, Assistant City Manager; Paul White II, Director(I), Office of Environmental Quality & Sustainability]

Attachments: Memorandum

FORECAST

E. 25-1197A Parks, Trails, and Environment Committee Forecast

Attachments: Forecast

ADJOURNMENT

EXECUTIVE SESSION NOTICE

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- 1. seeking the advice of its attorney about pending or contemplated litigation, settlement offers, or any matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. [Tex. Govt. Code §551.071]
- deliberating the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.072]
- 3. deliberating a negotiated contract for a prospective gift or donation to the city if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.073]
- 4. deliberating the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee unless the officer or employee who is the subject of the deliberation or hearing requests a public hearing. [Tex. Govt. Code §551.074]
- 5. deliberating the deployment, or specific occasions for implementation, of security personnel or devices. [Tex. Govt. Code §551.076]
- discussing or deliberating commercial or financial information that the city has received from a business prospect that the city seeks to have locate, stay or expand in or near the city and with which the city is conducting economic development negotiations; or deliberating the offer of a financial or other incentive to a business prospect. [Tex Govt . Code §551.087]
- deliberating security assessments or deployments relating to information resources technology, network security information, or the deployment or specific occasions for implementations of security personnel, critical infrastructure, or security devices. [Tex Govt. Code §551.089]



City of Dallas

1500 Marilla Street Council Chambers, 6th Floor Dallas, Texas 75201

Agenda Information Sheet

Approval of the March 3, 2025 Parks, Trails, and Environment Committee Minutes

MINUTES OF THE CITY COUNCIL COMMITTEE MONDAY, MARCH 3, 2025

25-0016

PARK, TRAILS, AND THE ENVIRONMENT CITY COUNCIL CHAMBER, CITY HALL/VIDEO CONFERENCE

COUNCILM	EMBE	R KATHY STEWART, PRESIDING
PRESENT:	[6]	Stewart, Moreno, *West (**9:27 a.m.), Arnold, Narvaez (**9:20 a.m.), *Blackmon
ABSENT:	[1]	Bazaldua
The meeting	was call	ed to order at 9:04 a.m. with a quorum of the committee present.
The meeting a Government		posted in accordance with Chapter 551, "OPEN MEETINGS," of the Texas vas presented.
After all bus adjourned at	-	roperly brought before the city council had been considered, the meeting m.
ATTEST:		
City Secretary	y Staff	Date Approved
The agenda is	attache	ed to the minutes of this meeting as EXHIBIT A.
TEL	1	

The actions taken on each matter considered by the committee are attached to the minutes of this meeting as EXHIBIT B.

The briefing materials for this meeting are filed with the City Secretary's Office as EXHIBIT C.

^{*}Note: Members of the Committee participated in this meeting by video conference.
** Note: Indicates arrival time after meeting called to order/reconvened.

MINUTES OF THE CITY COUNCIL COMMITTEE MONDAY, MARCH 3, 2025

EXHIBIT A

RECEIVED

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Parks, Trails, and the Environment Committee

March 3, 2025 9:00 AM

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Call to Order

MINUTES

1. 25-815A Approval of the February 3, 2025, Parks, Trails and Environment Committee

Minutes

Attachments: **Minutes**

BRIEFING ITEMS

Park Safety and Security Strategic Plan Α. 25-817A

[M. Renee Johnson, Deputy Director, Parks and Recreation Department;

Kevin Mondy, Superintendent, Parks and Recreation Department]

Attachments: Presentation

В. CECAP Goal 3 Fleet Electrification Annual Update 25-818A

[Vincent Olsen, Director (I), Equipment and Fleet Management;

Matthew Amend, Assistant Director, Equipment and Fleet Management]

Attachments: Presentation

BRIEFING MEMOS

C. Water Conservation Minor Plumbing Repair (MPR) Program 25-819A

[M. Elizabeth Cedillo-Pereira, Assistant City Manager]

Attachments: Memorandum

D. Interdepartmental Working Group Meeting - 2024 Bond CECAP Resolution 25-820A

[M. Elizabeth Cedillo-Pereira, Assistant City Manager]

<u>Attachments:</u> <u>Memorandum</u>

FORECAST

E. <u>25-823A</u> Parks, Trails and Environment Committee Forecast

Attachments: Forecast

ADJOURNMENT

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MINUTES OF THE CITY COUNCIL COMMITTEE MONDAY, MARCH 3, 2025

EXHIBIT B

MARCH 3, 2025

Item 1: Approval of the February 3, 2025, Parks, Trails and Environment Committee Minutes

Councilmember Moreno moved to adopt the minutes as presented.

Motion seconded by Councilmember Arnold and unanimously adopted. (West, Narvaez absent when vote taken; Bazaldua absent)

MARCH 3, 2025

BRIEFING ITEMS

Item A: Park Safety and Security Strategic Plan

The following individuals briefed the committee on the item:

- M. Rene Johnson, Deputy Director, Parks and Recreation Department;
- Kevin Mondy, Superintendent, Parks and Recreation Department;
- Jeremy McMann, Manager Forestry, Parks and Recreation;
- Clifton Knight, Chief Deputy City Marshal, City Marshal's Office; and
- John Jenkins, Director, Parks and Recreation Department

MARCH 3, 2025

BRIEFING ITEMS

Item B: CECAP Goal 3 Fleet Electrification Annual Update

The following individuals briefed the committee on the item:

- Vincent Olsen, Director (I), Equipment and Fleet Management; and
- Paul White II, Interim Director, Environmental Quality and Sustainability

MARCH 3, 2025

BRIEFING MEMOS

Item C: Water Conservation Minor Plumbing Repair (MPR) Program

Item D: Interdepartmental Working Group Meeting - 2024 Bond CECAP Resolution

The committee discussed the items.

MARCH 3, 2025

FORECAST

Item E: Parks, Trails, and Environment Committee Forecast

The committee discussed the item.

MINUTES OF THE CITY COUNCIL COMMITTEE MONDAY, MARCH 3, 2025

EXHIBIT C



City of Dallas

1500 Marilla Street Council Chambers, 6th Floor Dallas, Texas 75201

Agenda Information Sheet

2024 Urban Heat Island Study Findings

(Paul White II, Director(I), Office of Environmental Quality & Sustainability; Oppong Hemeng, Senior Environmental Quality & Sustainability; Maritza Figy, Environmental Coordinator II, Office of Environmental Quality & Sustainability]



2024 Urban Heat Island Study Findings

Parks Trails Environment Committee April 7, 2025

Oppong Hemeng, Senior Environmental Coordinator
Maritza Figy, Environmental Coordinator II
Office of Environmental Quality and Sustainability
City of Dallas

Presentation Overview



- Purpose
- Findings
- Next Steps



Purpose



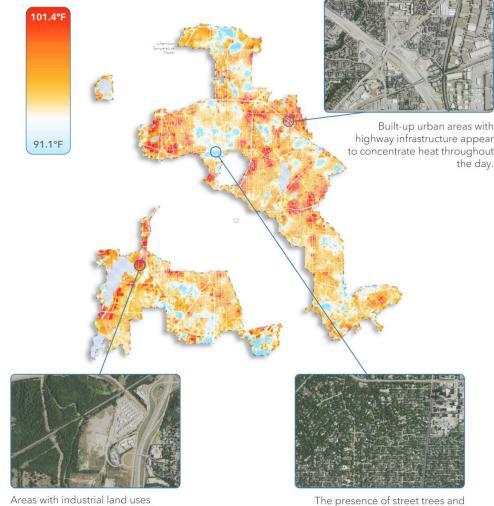
- Identify the hotspots in our city
- Prepare for extreme heat
- Look for equitable ways to implement cooling solutions in communities
- Advance CECAP goals (6, 7, 8) and targets
- Map 100% of the City of Dallas, about 350 square land miles



Initial Observations



- Built up urban areas with highway infrastructure appear to concentrate heat throughout the day
- Areas with industrial land uses seem to create a pocket of higher temperature near forested areas
- The presence of street trees and pocket parks can serve to alleviate heat in dense urban areas
- Max temperature differential: 12.0 F

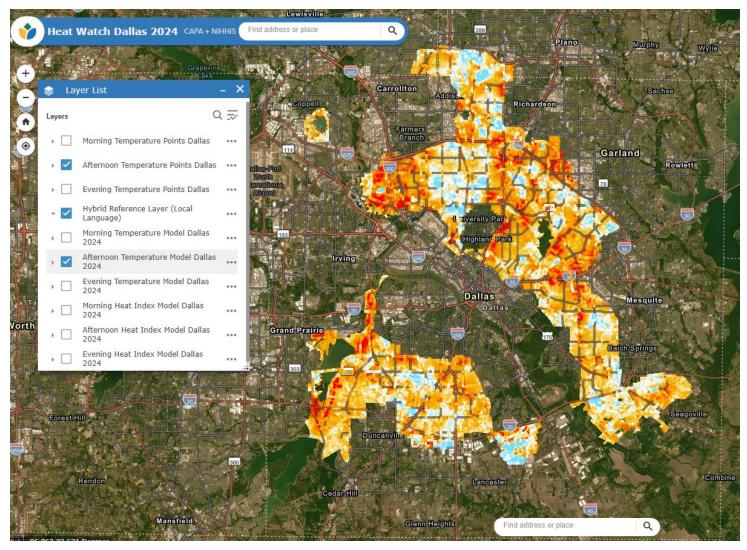






Interactive Map 2024



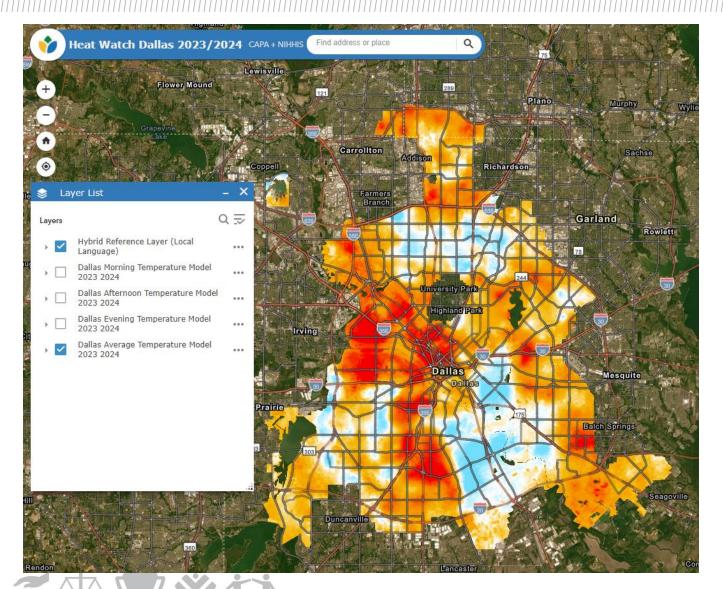


- Select temperature points and/or temperature model
- Select Morning, Afternoon, or Evening
- Can see exact measurements taken at any given point



2023-2024 Interactive Map





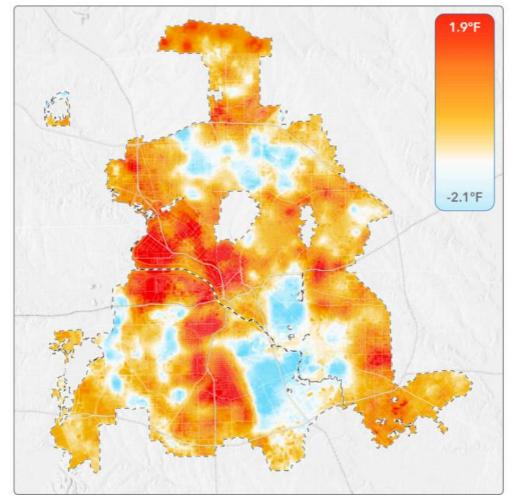
- Joint data sets 2023-2024 with adjustments to account for temperature differences
- Heat mostly concentrated in the northwest quadrant of the city, especially downtown and the surrounding industrial areas, and south along the I-35 corridor and surrounding neighborhoods.
- Cooler areas appear in southeast Dallas, especially along the Trinity River, Great Trinity Forest, and surrounding areas.
- OEQS will work with DBI to add council district layer to maps

Hottest Areas in Dallas



- D1, D4 Oak Cliff
 - Bishop Arts
 - South Oak Cliff/South Dallas
 - Glendale Park
 - Wynnewood Heights
- D2 Lovefield West Residential
- D2 Medical District
- D5 Pleasant Wood (E Pleasant Grove @ Elam Rd and S Masters Dr.)
- D6 West Dallas
 - Ledbetter gardens
 - Westmoreland Heights
 - Fredrick Douglas
 - Brookhollow Pid
- D6 Gribble (I-635 & Royal Ln)
- D7 Claremont Addition (I-30 N and South @ Hunnicut Rd)
- D11 Preston Hills (I-635@ DNT)
- D12 North Dallas
 - Old Mill Court
 - Near Timberglen Park
 - Highlands
- **D14** Oak Lawn
- D14 Harwood
- D14 Downtown

Figure 3. Normalized 2023/2024 average Heat Watch raster





Next Steps



- Share findings with COD departments
 - PKR
 - Recommend using data in tree planting strategies
 - OEM
 - Recommend use of UHI data in development of heat action plan
 - Recommend identifying cooling relief shelters in priority areas
 - Office of Homeless Solutions
 - Recommend use of data for Inclement Weather Centers
 - Dallas Fire & Rescue
 - Recommend use of data for heat response plan
 - Public Works
 - Recommend use of data in planning and development
- OEQS to continue weatherization projects to increase energy efficiency of homes (Budget dependent)
- OEQS and Planning and Urban Design continued partnership with Smart Surfaces Coalition
- UHI outreach and speaking engagements





2024 Urban Heat Island Study Findings

Parks Trails Environment Committee April 7, 2025

Oppong Hemeng, Senior Environmental Coordinator
Maritza Figy, Environmental Coordinator II
Office of Environmental Quality and Sustainability
City of Dallas



City of Dallas

1500 Marilla Street Council Chambers, 6th Floor Dallas, Texas 75201

Agenda Information Sheet

File #: 25-1194A **Item #:** B.

Citywide Trail Initiative [M. Renee Johnson, Assistant Director, Parks and Recreation Department]





Citywide Trail Initiative

Parks, Trails, and The Environment Committee April 7, 2025

M. Renee Johnson, Deputy Director Park and Recreation

Presentation Overview



- Background
- Trail Classifications
- Trail Maintenance & Operations
- Trail Assessments & Reports
- FY 2023-24 Achievements
- Next Steps



Background



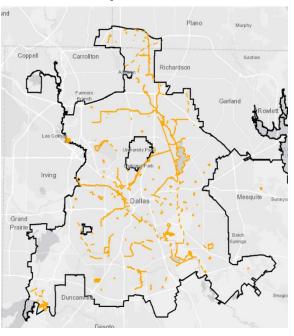
This presentation provides an update on the Citywide Trail Team Initiative



Background



- White Rock Creek Trail was the first trail built in Dallas (est.
 - 1987)
- Trail Inventory
 - Over 150 Trails
 - Over 200 Miles of Existing and Programmed
- Trail Statistics
 - Dallas Area is 385 sq. miles
 - Estimated Trail Area is 1.13% (4.35 sq. miles)
 - Account for 27% of service issues for all six districts combined
 - 38% of the linear trails connect with stationary parks



Background



Trail Team Goals

Safety

Trail Reliability

Signage Maintenance

Public Notification

Cleanliness

Graffiti Control

Debris Removal

Vegetation Management Beautification

Trail Striping

Amenity Maintenance

Pressure washing or detailing areas identified



Park Classifications



Park Trails

Forms a closed
loop or linear,
allowing
pedestrians and
cyclists to start and
finish at the same
location within
stationary parks.

Linear Trails

Typically connects multiple parks, greenbelts, schools, neighborhoods, entertainment districts, and transit centers

Soft Surface Trails Natural-surfaced trails, usually found in expansive green spaces, offer opportunities for environmental education, leisurely nature walks

Trails under design or construction

Programmed





Linear Trails

Paved trails outside of stationary parks

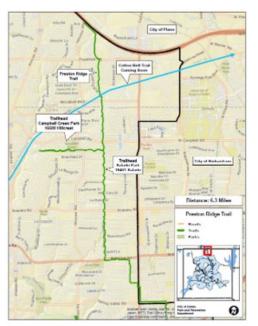
Trail Inventory

40 linear trails

118 linear miles

3 Connectors

Examples: White Rock Creek & Preston Ridge





Kiest Park: 3 Connectors (Portions of stationary park trails that connect linear trails)





Programmed Trails

Under design or construction

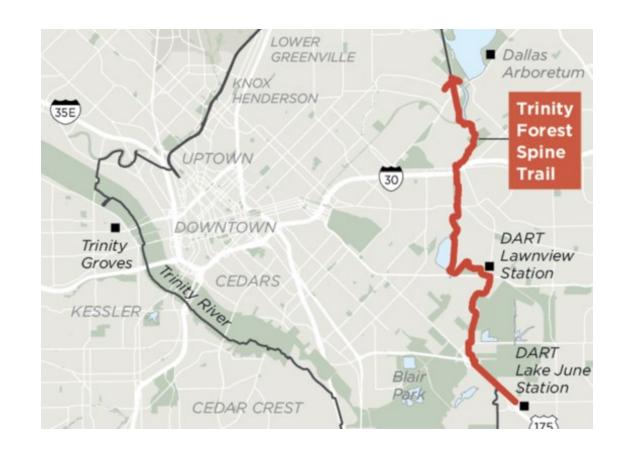
Future Trail Inventory

14 Trails

34 Miles

Examples: Trinity Spine & Hi Line

Connector







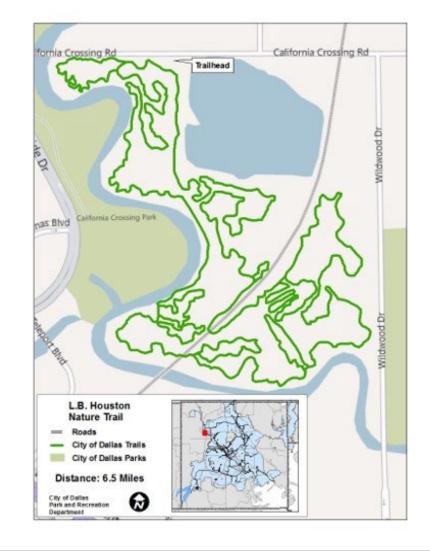
Soft Surface Trails

Natural walking paths

Trail Inventory
18 Trails
30 Miles

Examples: Harry Moss and L.B.

Houston







Park Trails

Paved trails that make a loop and/or linear trails within stationary parks

Trail Inventory
81 park trails
35 miles of park trails

Examples: Kiest Park & Crawford Memorial Park







Scope of Work

Trail Striping Installation Inspections

Graffiti Removal

Pressure Washing
911 Mile Markers (Police & Fire)
Installation
Reporting



Trail Striping @ Katy Trail





Scope of Work

Vegetation Management

Routine Assessment and Maintenance

Amenity Inspections

Bridges

Rails

Fencing

Amenity Inspections Repairs

Signage

Benches

Installation



Vegetation Management @ SoPac Trail





Scope of Work

Eco Counters
Installation
Inspections
Repair
Data collecting and reporting

Encroachment
Identifying
Reporting unauthorized property

Erosion Control, Drainage, and Hydro-Mulching



Eco-Counter Installation @ Katy Trail (Fitzhugh Ave)





Inspections and Assessments Operating Procedures

- 1. Inspection Report
- 2. Safety & Priority Assessment Report
- 3. Weather Availability*
- 4. Funding for Product
- 5. Operation Schedule and Expectations
- 6. Jobs Performed
- 7. Final Report

Weather Availability Chart

		FREEZING			
	EROSION CONTROL	GRAFFITI	DRAINAGE		
	SIGNAGE	VEGETATION MANAGEMENT	AMENITIES		
SUNNY	BRIDGES/RAILS/FENCES	INSPECTION	ENROACHMENTS		
		ECO-COUNTERS			
		GRAFFITI			
	SIGNAGE	VEGETATION MANAGEMENT	AMENITIES		
RAINY	BRIDGES/RAILS/FENCES	INSPECTION	ENROACHMENTS		
		ECO-COUNTERS			





District Shared Cost Analysis

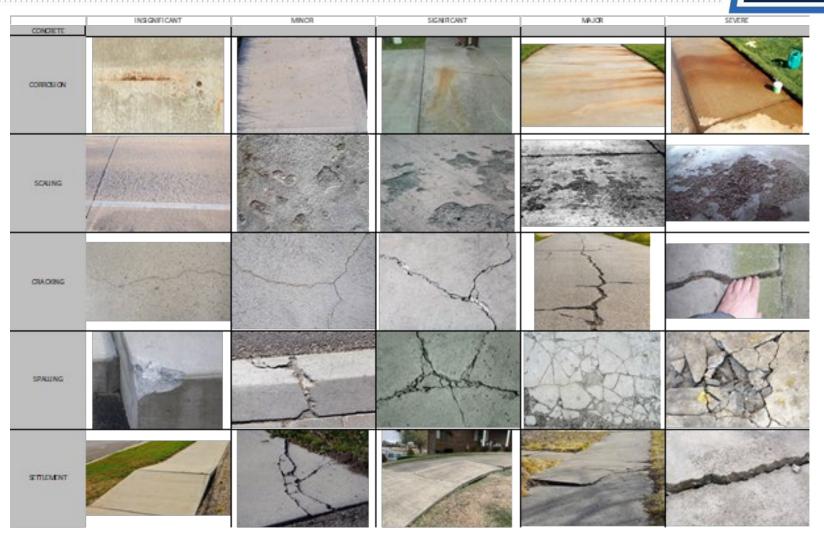
While maintaining the trails, material costs for various jobs are expected based on prior assessments. Costs are estimated as a percentage of the trail, reflecting recent assessments and maintenance requirements in each district.





Inspections & Assessments

- Bridges
- Rails
- Fencing
- Concrete*
- Signage
- Amenities



*Concrete Assessment Chart





Current Conditions Assessment

Ash Creek Est. 2023

ASH CREEK								
AMOUNT IN MONTHS OF OLDEST CONCRETE POURED	19	•	20	1			10	
AVERAGE MONTHS BETWEEN ALL SECTIONS OF CONCRETE	13	•	3				î	
PERCENTAGE OF CONCRETE PROBLEM PADS PER TRAIL LENGTH	0%	•	2					
MILES OF TRAILS	0.43	•						
FEMA FLOOD PLAIN RISK SCORE (REGARDLESS OF AREA COVERED)	3		0		•			
PERCENTAGE OF AREA FOR TRAILS IN FLOOD PLAINS (REGARDLESS OF RISK)	100%						. 0	
PERCENTAGE OF POOR DRAINAGE AREAS PER TRAIL LENGTH	0	•						
PERCENTAGE OF EROSION SITES PER TRAIL LENGTH	0%	•	201			l. š		
PERCENTAGE OF MILE MARKERS PRESENT/VISIBLE	0%							
PERCENTAGE OF MISSING SIGNAGE/UNNECESSARY SIGNAGE	0%	•	23				150	
PERCENTAGE OF 311'S IN THE PAST YEAR PER TRAIL LENGTH	0	•	- 1/2			2 3		
PERCENTAGE OF SAFETY 311'S IN THE PAST YEAR PER TRAIL LENGTH	0	•	50					
PERCENTAGE OF AMENITIES PER TRAIL LENGTH	0%	•	8	5-3				
PERCENTAGE OF TRAIL NOT STRIPED	0%	•						Т
PERCENTAGE OF GRAFFITI SITES PER TRAIL LENGTH	0%	•						
PERCENTAGE OF BRIDGES/FENCES/RAIL PROBLEM SITES PER TRAIL LENGTH	0%	•	0					
PERCENTAGE OF IMMEDIATE VEGETATION CONTROL SITES	0%	•	33					
PERCENTAGE OF NECESSARY POWERWASHING SITES PER TRAIL LENGTH	0%	•	-8					

AASHTO Guidelines
"American Association of State Highway and
Transportation Officials"

Dallas Guidelines

23%





Current Conditions Assessment

White Rock Creek Est. 1987

WHITE ROCK CREEK										
AMOUNT IN MONTHS OF OLDEST CONCRETE POURED	480									•
AVERAGE MONTHS BETWEEN ALL SECTIONS OF CONCRETE	292.5			30 3						•
PERCENTAGE OF CONCRETE PROBLEM PADS PER TRAIL LENGTH	62%									•
MILES OF TRAILS	9.16									
FEMA FLOOD PLAIN RISK SCORE (REGARDLESS OF AREA COVERED)	3						•			
PERCENTAGE OF AREA FOR TRAILS IN FLOOD PLAINS (REGARDLESS OF RISK)	100%			· ·						•
PERCENTAGE OF POOR DRAINAGE AREAS PER TRAIL LENGTH	32%									
PERCENTAGE OF EROSION SITES PER TRAIL LENGTH	14%		,			:-				
PERCENTAGE OF MILE MARKERS PRESENT/VISIBLE	M			S 1		8 .	1 0		- 1	•
PERCENTAGE OF MISSING SIGNAGE/UNNECESSARY SIGNAGE	4%				•			1		
PERCENTAGE OF 311'S IN THE PAST YEAR PER TRAIL LENGTH	21.26%		•	9 - 9		-				1
PERCENTAGE OF SAFETY 311'S IN THE PAST YEAR PER TRAIL LENGTH	15.70%	•		2		9 -		14 - 15 -		-
PERCENTAGE OF AMENITIES PER TRAIL LENGTH	9.80%			0 0						
PERCENTAGE OF TRAIL NOT STRIPED	68.00%					3				1
PERCENTAGE OF GRAFFITI SITES PER TRAIL LENGTH	11%			D) (-				•
PERCENTAGE OF BRIDGES/FENCES/RAIL PROBLEM SITES PER TRAIL LENGTH	4%			2	•		-			100
PERCENTAGE OF IMMEDIATE VEGETATION CONTROL SITES	9%								3.0	
PERCENTAGE OF NECESSARY POWERWASHING SITES PER TRAIL LENGTH	13%			81 3			1 7	12		

AASHTO Guidelines

"American Association of State Highway and Transportation Officials"

Dallas Guidelines

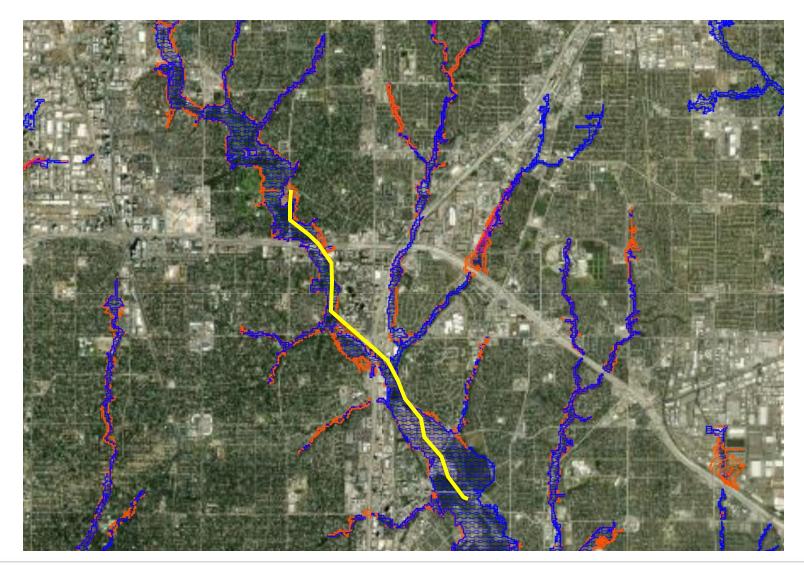
78%





FEMA Flood Plain Mapping

White Rock Creek Est. 1987







Safety Assessment Score

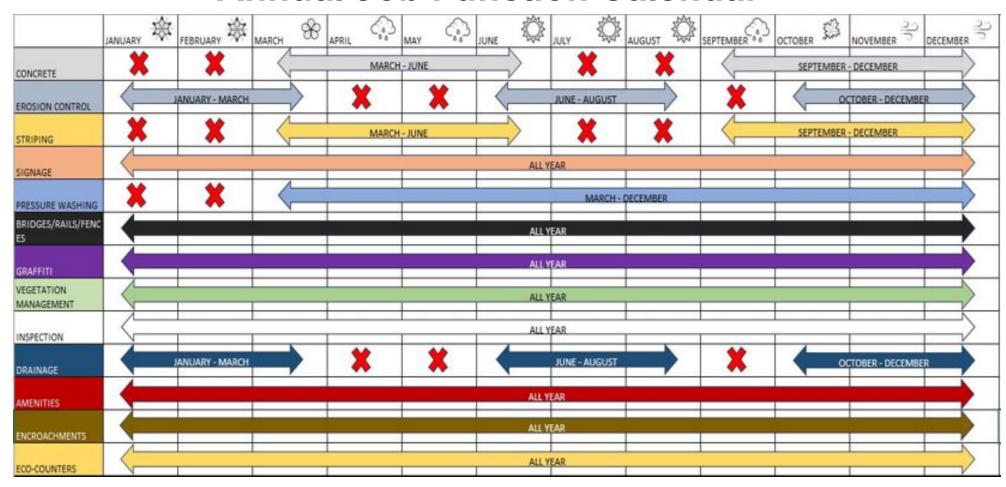
Bi-Annual Assessment

	Mile Marker:	100	Overall Rating:	37%	Total:	11	
	Rating:	(0) N/A	(1) Insignificant	(2) Minor	(3) Significant	(4) Major	(5) Severe
lile Markers	Q	1					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
oncrete	0	1					
frastructure	4			II			-
rainage	Q	1					
rosion	Ω	1					
egetation /	Ω	1					
ignage	3		III				
triping	0	1					
ncroachments	0	1					
itter	4					- 1	
Graffiti	0	1					
menities co-Counters	Ω	1					
	mments:						
							_
	Mile Marker:	101	Overall Rating:	25%	Total:	Z	_





Annual Job Function Calendar







Average Miles Per Month Calendar

	JANUARY 🕸	FEBRUARY 🕸	MARCH &	APRIL 💮	MAY 💫	JUNE DE	JULY 🔯	AUGUST DE	SEPTEMBER ()	OCTOBER \$13	NOVEMBER 3	DECEMBER 3
CONCRETE	WHEN POSSIBLE	WHEN POSSIBLE	29	29	29	29	WHEN POSSIBLE	WHEN POSSIBLE	29	29	29	29
EROSION CONTROL	29	29	29	WHEN POSSIBLE	WHEN POSSIBLE	29	23	23	WHEN POSSIBLE	23	23	23
STRIPING	WHEN POSSIBLE	WHEN POSSIBLE	29	29	29	29	WHEN POSSIBLE	WHEN POSSIBLE	29	29	29	29
SIGNAGE	20	20	20	20	20	20	20	20	20	20	20	20
PRESSURE WASHING	WHEN POSSIBLE	WHEN POSSIBLE	29	29	29	29	20	20	20	20	20	20
BRIDGES/RAILS/FENCES	20	20	20	20	20	20	20	20	20	20	20	20
GRAFFITI	20	20	20	20	20	20	20	20	20	20	20	20
VEGETATION MANAGEMENT	20	20	20	20	20	20	20	20	20	20	20	20
INSPECTION	20	20	20	20	20	20	20	20	20	20	20	20
DRAINAGE	29	29	29	WHEN POSSIBLE	WHEN POSSIBLE	29	23	23	WHEN POSSIBLE	23	23	23
AMENITIES	20	20	20	20	20	20	20	20	20	20	20	20
ENCROACHMENTS	20	20	20	20	20	20	20	20	20	20	20	20
ECO-COUNTERS	20	20	20	20	20	20	20	20	20	20	20	20



Major Accomplishments FY24



911 Markers Miles – 5 Miles, AT&T Trail and Trinity Forest Trail

Vegetation Management – 120 Loads @ 378 cubic yards = 45,360 cb yds

Eco Counters – 16 Counters installed and repaired at various locations

Striping Miles – 3.5 Miles at Katy Trail

Storm Clean up – 1 event of flooding and debris clearing

SOP – Proposed, reviewed, and approved

Trail Emergency Package – For FY24-25 purchase

Construction Oversight – Working in conjunction with other departments PMO, P&D, DWU, DFR,

PBW, and Transportation

Trail Liaison – Working with CPC's as well as the MAC team

Trail Crosswalks Striped - 17 of 18 throughout White Rock Lake

ADA Barriers Repaired – 200 plus assessed on Sopac Trail







Citywide Trail Initiative

Parks, Trails, and The Environment Committee April 7, 2025

M. Renee Johnson, Deputy Director Park and Recreation



City of Dallas

1500 Marilla Street Council Chambers, 6th Floor Dallas, Texas 75201

Agenda Information Sheet

Dallas Greening Initiative Update [Ryan O'Connor, Deputy Director, Parks and Recreation Department; Molly Morgan, Trust for Public Land]





Dallas Greening Initiative Updates:

Community Engagement, Design, & Implementation Progress Closing the park access gap for Dallas

Parks, Trails, and the Environment Monday, April 7, 2025



Our mission:

Connecting everyone to the outdoors



What is the Dallas Greening Initiative?

An initiative to transform city-owned land into neighborhood greenspaces to:

- Increase the number of Dallas residents who have a park within a 10-minute walk of their home
- Improve the health, equity, and climate resilience of neighborhoods throughout the city through the creation of neighborhood public greenspaces located in Dallas's largest and highest-need areas
- Ensure that the nearby residents are part of the process







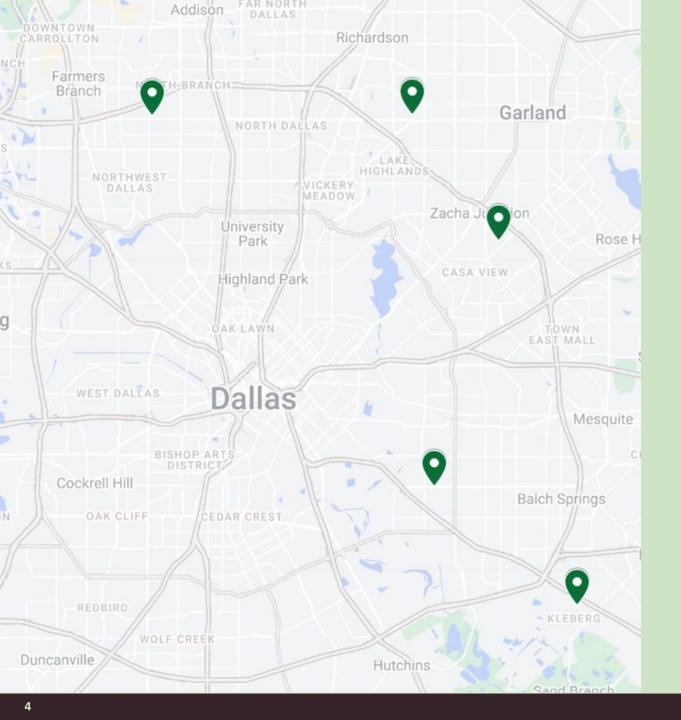












Cohort 1 Sites

D5: 7327 Lake June Rd, Dallas, TX 75217

D8: 2100 Echo Lake Dr, Dallas, TX 75253

D9: 3749 Cotillion Dr, Dallas, TX 75228

D10:10600 Black Walnut Dr, Dallas, TX 75243

D13: 3728 High Vista Dr, Dallas, TX 75244

Site Criteria

- Using TPL's Smart Growth for Dallas tool, these locations were selected based on:
 - Vacancy
 - City-owned status
 - Park access gaps
- Urban heat islands
- Health disparities
- Equity indicators





Timeline

2023

- Mayor Johnson committed \$1.25 million in ARPA funding to support program
- TPL raised an additional \$1.25 million which allowed us to proceed with first 5 locations
 - \$1,000,000 from Lyda Hill Foundation
 - \$250,000 from Meadows Foundation
- Worked with City of Dallas to identify location opportunities for community greenspaces and finalized Cohort 1
 - Locations include properties in District 5, 8, 9, 10, and 13 which will serve a total of 14,843 residents within a 10-minute walk





Timeline

2024

- Locations were made public and community engagement process began
- Schematic designs for first 5 sites were completed and reviewed by City partners
- Worked with the City of Dallas to refine design-build model and implementation strategies to deliver greenspaces more efficiently

2025

- Facilities set to break ground at first site in June 2025
- TPL is actively working with the City to finalize construction documents, schedule construction, procure equipment, and identify an alternative vendor to build out remaining four sites
- Greenspace Dallas will start site prep for the remaining sites this summer





Community Engagement

- Over the last year TPL has connected with community members to inform the design process through community meetings, online engagement tools, and surveys.
- **Meeting 1: Site Overview + Amenities**
 - Received community feedback concerning existing space, current/future use, amenity choices and locations
- **Meeting 2: Pop-Up Park with Better Block**
 - Sites were transformed through temporary amenities allowing residents to give real-time feedback on conceptual design options through interactive activities
- Meeting 3: Design Unveiling + Placemaking
 - Received community feedback on final design, park activation, and stewardship
- Through the 10-Minute Walk® Park Equity Accelerator (PEA), TPL will continue to work with Dallas Parks and Recreation to engage with neighbors to develop community-led maintenance and stewardship models

















Schematic Designs



LAKE JUNE ROAD GREEN SPACE

SCHEMATIC DESIGN | POP-UP PARK FEEDBACK SUMMARY

PLAN OPTIONS





TOP IMAGES























TOP COMMENTS

- I LIKE THAT **PEOPLE CAN DO LAPS**AROUND THE ENTIRETY OF THE
 PARK
- I REALLY LOVE THE AREA

 OVERLOOKING THE CULVERT

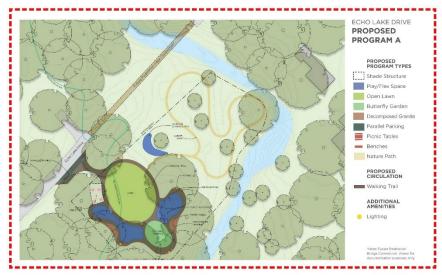
 MURAL
- I LIKE THE AMOUNT OF TREES
- THE LAYOUT ENCOURAGES A SPACE OF LEISURE FOR THE COMMUNITY
- LOVE THE **NATIVE PLANTING** AREA
- THIS WILL BE A GREAT FIT FOR YOUNG FAMILIES
- GOOD CONNECTION AND FLOW
 BETWEEN THE DIFFERENT
 PROGRAMMING AREAS
- I LIKE THE **SHADE** STRUCTURE AND SPACE UTILIZATION
- THE LARGE/SEPARATE PLAY AREAS FOR DIFFERENT GENERATIONS ARE A PLUS

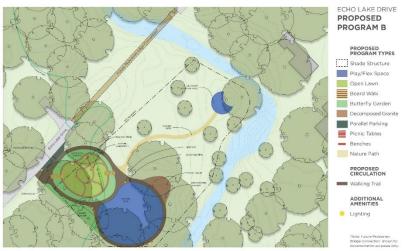


ECHO LAKE DRIVE GREEN SPACE

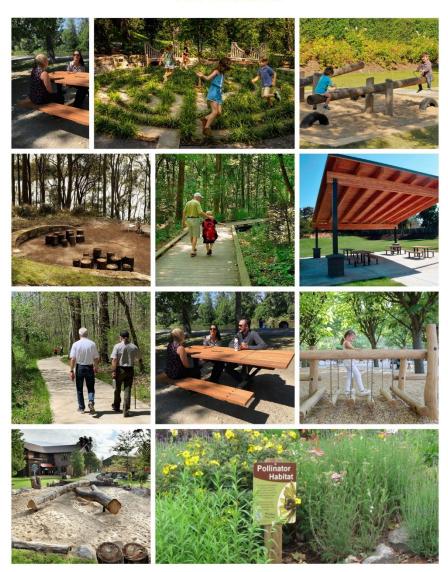
SCHEMATIC DESIGN | POP-UP PARK FEEDBACK SUMMARY

PLAN OPTIONS





TOP IMAGES



TOP COMMENTS

- I LIKE THE SPLIT PLAY

 AREAS FOR YOUNGER

 AND OLDER CHILDREN
- I LIKE THE ADDITION OF A SHADE STRUCTURE
- I LIKE THAT THERE IS AN OPEN SPACE FOR KIDS TO RUN AROUND
- I LOVE THE NATURE
 TRAIL FOR HIKING
- THERE IS A NEED FOR BETTER CONNECTION TO THE COMMUNITY
- LOVE THE CIRCLE TRAIL
- I LIKE THE OPTION TO WALK AND EXPLORE
- I LIKE THAT BOTH
 OPTIONS HAVE
 BENCHES, PICNIC
 TABLES, AND LIGHTING



COTILLION DRIVE GREEN SPACE

SCHEMATIC DESIGN | POP-UP PARK FEEDBACK SUMMARY

PLAN OPTIONS





TOP IMAGES



TOP COMMENTS

- I LIKE THE OPEN LAWN SINCE KIDS PLAY A LOT OF SOCCER
- I LOVE THE POLLINATOR GARDEN
- I LIKE BARRIER NEAR THE PLAYGROUND FOR KEEPING KIDS SAFE FROM THE STREET
- THE BEST WALKING AREA WILL BE ALONG THE TREE LINE AWAY FROM THE ROAD
- A GOOD SPACE TO WORK ON THINGS LIKE LEARNING TO RIDE A BICYCLE
- I LIKE THE TWO PLAY

 AREAS
- I LIKE THE LAWN SPACE FOR FREE PLAY
- WE NEED SHADE AND REALLY NEED BARRIERS FROM THE STREET



BUSHMILLS ROAD GREEN SPACE

SCHEMATIC DESIGN | POP-UP PARK FEEDBACK SUMMARY



I LIKE WALKING TRAILS

I REALLY LIKE THE POLLINATOR GARDEN AND NATIVE GRASS AND WILDFLOWER MIX

I LIKE THE VEGETATION SCREEN NEAR THE ALLEY

WANT TO CONNECT WITH NATURE

I WANT TO FEEL RELAXED IN THE SPACE

I LIKE THE PICNIC AREA
I LIKE THAT THIS OPTION HAS A MIX OF PLAY AND NATURAL ELEMENTS
NEED SEATING NEAR THE VIEWS ALONG THE CREEK
WE NEED PARKING AND BOLLARDS NEAR THE CUL DE SAC

BUSHMILLS ROAD GREEN SPACE

LANDSCAPE | SCHEMATIC DESIGN



A POLLINATOR GARDEN

B OPEN LAWN

C NATIVE GRASS & WILDFLOWER SEED

D DECOMPOSED GRANITE PICNIC AREA

E VEGETATIVE SCREEN

F BENCHES

G CONCRETE WALKING TRAIL

H LIGHT POLE & CAMERA

I WILDLIFE VIEWING STATION

J FUTURE PHASE (BRIDGE)

K NATURE PLAY AREA

L NATURAL WALKING/EXPLORATION TRAIL

M DECK OVERLOOK



HIGH VISTA DRIVE GREEN SPACE

SCHEMATIC DESIGN | POP-UP PARK FEEDBACK SUMMARY

PLAN OPTIONS



TOP IMAGES



TOP COMMENTS

- I LOVE THE WALKING TRAIL LOOP
- I REALLY LOVE THE NATIVE GRASS AND WILDFLOWER PLANTINGS
- I LIKE THAT THE PLAY AREA IS AWAY FROM MARSH
- THE OPEN LAWN SPACE ENCOURAGES RANDOM ACTIVITIES
- I LIKE THE ORGANIC SHAPES OF THE DIFFERENT AREAS
- I LIKE THE NATURAL FEEL TO THE SITE
- I LOVE THE **SHADE**AREAS
- IT WOULD BE NICE TO HAVE A BIKE RACK
- I WOULD LIKE TO HAVE A DOG WASTE STATION





Next Steps

- TPL to finalize needed additional construction documents
- Work with Park and Recreation to contract with alternative vendor for remaining sites, procure equipment, and schedule construction
 - Cohort 1 sites set to be completed in the next 12-14 months
- Continue engagement with neighborhoods on establishing "Friends of" groups for each site
- Planning for Cohort 2 will begin Fall/Winter 2025







Thank you

Molly Morgan | Texas State Director | molly.morgan@tpl.org



City of Dallas

1500 Marilla Street Council Chambers, 6th Floor Dallas, Texas 75201

Agenda Information Sheet

File #: 25-1196A **Item #:** D.

Upcoming Agenda Item - Public Hearing and Ordinance Amendment in Support of Environmental Commission

[M. Elizabeth Cedillo-Pereira, Assistant City Manager; Paul White II, Director(I), Office of Environmental Quality & Sustainability]

Memorandum



DATE April 7, 2025

SUBJECT

TO Honorable Chair and Members of the Parks, Trails, and Environment Committee

Public Hearing and Ordinance Amendment in Support of Environmental Commission

The purpose of this memorandum is to provide information on an ordinance amending Chapter 2, Administrative Code, and for a related public hearing to be held as a part of the May 14, 2025, City Council Agenda. The ordinance forming the Environmental Commission that the City Council approved on April 28, 2021, requires this amendment and a public hearing.

In the original City Council resolution (CR 20-0688) adopting the Comprehensive Environmental and Climate Action Plan (CECAP), there was a requirement to develop a diverse, inclusive, and representative group of professionals and community members to advise the City Council on environment, sustainability, CECAP implementation, and to support achieving equitable and effective environmental and climate action.

To accomplish this requirement, Dallas City Council approved CR 21-0700, adopting Ordinance 31847 on April 28, 2021. This ordinance formed the original Environmental Commission, comprised of one commissioner from each council district with a community action or environmental background and eight non-voting technical panel members to advise on the eight areas of the CECAP. Additionally, the ordinance requires the formation of an Environmental Health Committee comprised of community members with medical, environmental health, or public health backgrounds. This ordinance also established a commission format, defined a meeting framework, and set sunset and end-of-service dates for the Environmental Commissioners and Environmental Health Committee Members.

Both the Environmental Commission and the Environmental Health Committee are beneficial, advising on policies concerning batch plants, environmental justice indicators, actions to be considered for the Racial Equity Plan, building code updates, Urban Forest Master Plan implementation, and most recently, recommendations for technical specifications to ensure that the projects constructed as a part of the 2024 Bond Program support CECAP goals towards net zero construction.

This item will be on the May 14, 2025, Agenda, as the formational ordinance requires, to provide the public hearing and ordinance amendment and continue the efforts of this body beyond June 18, 2025. We recommend an additional two-year extension until June 18, 2027, so the Environmental Commission and Environmental Health Committee terms correspond to Council Member office terms.

DATE April 7, 2025

SUBJECT Public Hearing and Ordinance Amendment in Support of Environmental Commission

PAGE 2 of 2

c:

Please let us know if you have questions or need additional information. Please direct questions to Paul White II, paul.white@dallas.gov; 469-617-1925.

Service First, Now!

M. Elizabeth Cedillo-Pereira Assistant City Manager

Kimberly Bizor Tolbert, City Manager Tammy Palomino, City Attorney Mark Swann, City Auditor Bilierae Johnson, City Secretary Preston Robinson, Administrative Judge Dominique Artis, Chief of Public Safety Dev Rastogi, Assistant City Manager

Alina Ciocan, Assistant City Manager Donzell Gipson, Assistant City Manager Robin Bentley, Assistant City Manager Jack Ireland, Chief Financial Officer Elizabeth Saab, Chief of Strategy, Engagement, and Alignment (I) Directors and Assistant Directors



City of Dallas

1500 Marilla Street Council Chambers, 6th Floor Dallas, Texas 75201

Agenda Information Sheet

Parks, Trails, and Environment Committee Forecast

Parks, Trails, and the Environment **COMMITTEE 2 MONTH FORECAST TITLE DEPARTMENT** Monday, May 5, 2025, 9:00 A.M. Urban Bike Plan Office of Environmental Quality & Sustainability **BRIEFING ITEMS** Park Land Dedication Update Parks and Recreation Department Electric Vehicle vs Conventional Office of Environmental Quality & Sustainability **BRIEFINGS BY MEMORANDUM** Vehicle Fuel Usage PTE 2 Month Committee Forecast City Manager's Office **TITLE DEPARTMENT** Monday, June 2, 2025, 9:00 A.M. Solar App+ Update Office of Environmental Quality and Sustainability **BRIEFING ITEMS** Urban Master Plan Update Parks and Recreation Department **BRIEFINGS BY**

City Manager's Office

PTE 2 Month Committee Forecast

MEMORANDUM