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CITY SECRETARY
DALLAS, TEXAS

City of Dallas

1500 Marilla Street, Room 6ES
Dallas, Texas 75201



Public Safety Committee

March 3, 2020

1:00 PM

2019 CITY COUNCIL APPOINTMENTS

COUNCIL COMMITTEE	
ECONOMIC DEVELOPMENT Atkins (C), Blewett (VC), Gates, McGough, Narvaez, Resendez, West	ENVIRONMENT AND SUSTAINABILITY Narvaez (C), Atkins (VC), Blackmon, Blewett, Gates
GOVERNMENT PERFORMANCE AND FINANCIAL MANAGEMENT Gates (C), Mendelsohn (VC), Arnold, Bazaldua, Kleinman, Narvaez, Thomas	HOUSING AND HOMELESSNESS SOLUTIONS West (C), Thomas (VC), Arnold, Blackmon, Kleinman, Mendelsohn, Resendez
PUBLIC SAFETY McGough (C), Arnold (VC), Bazaldua, Blewett, Medrano, Mendelsohn, Thomas	QUALITY OF LIFE, ARTS, AND CULTURE Arnold (C), Gates (VC), Atkins, Narvaez, West
TRANSPORTATION AND INFRASTRUCTURE Kleinman (C), Medrano, (VC), Atkins, Bazaldua, Blewett, McGough, West	WORKFORCE, EDUCATION, AND EQUITY Thomas (C), Resendez (VC), Blackmon, Kleinman, Medrano
AD HOC JUDICIAL NOMINATING COMMITTEE McGough (C), Blewett, Mendelsohn, Narvaez, West	AD HOC ADMINISTRATIVE AFFAIRS Kleinman (C), Arnold, Atkins, Gates, Resendez

(C) – Chair, (VC) – Vice Chair, (L) – Liaison

Handgun Prohibition Notice for Meetings of Governmental Entities

"Pursuant to Section [30.06](#), Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"De acuerdo con la sección [30.06](#) del código penal (ingreso sin autorización de un titular de una licencia con una pistola oculta), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola oculta."

"Pursuant to Section [30.07](#), Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

"De acuerdo con la sección [30.07](#) del código penal (ingreso sin autorización de un titular de una licencia con una pistola a la vista), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola a la vista."

Note: A quorum of the Dallas City Council may attend this Council Committee meeting.

Call to Order**MINUTES**

- A. [20-327](#) Approval of the January 27, 2020 and February 10, 2020 Minutes

Attachments: [Minutes](#)

BRIEFING ITEMS

- B. [20-329](#) Crime Plan Implementation - Monthly Status Report
Major Teena Schultz, Dallas Police Department

Attachments: [Presentation](#)

- C. [20-330](#) Public Safety Technology Projects
Public Safety Departmental Staff

Attachments: [Presentation](#)

- D. [20-394](#) Public Safety Dashboards - Month Ending January 2020
Jon Fortune, Assistant City Manager, City Manager's Office

Attachments: [Presentation](#)

BRIEFING BY MEMORANDUM

- E. [20-402](#) Police Academy
Jon Fortune, Assistant City Manager, City Manager's Office

Attachments: [Memorandum](#)

- F. [20-387](#) Lew Sterrett Jail Contract
Daisy Torres Fast, Interim Director, Court & Detention Services

Attachments: [Memorandum](#)

- G. [20-453](#) Temporary Fire Stations
Fire Chief Dominique Artis, Dallas Fire-Rescue

Attachments: [Memorandum](#)

- H. [20-454](#) Dallas Police Department Pathways and Summer Jobs
Elizabeth Saab, External Relations Manager
Office of Strategic Partnerships and Government Affairs

Attachments: [Memorandum](#)

ADJOURNMENT

EXECUTIVE SESSION NOTICE

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

1. seeking the advice of its attorney about pending or contemplated litigation, settlement offers, or any matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. [Tex. Govt. Code §551.071]
2. deliberating the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.072]
3. deliberating a negotiated contract for a prospective gift or donation to the city if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.073]
4. deliberating the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee unless the officer or employee who is the subject of the deliberation or hearing requests a public hearing. [Tex. Govt. Code §551.074]
5. deliberating the deployment, or specific occasions for implementation, of security personnel or devices. [Tex. Govt. Code §551.076]
6. discussing or deliberating commercial or financial information that the city has received from a business prospect that the city seeks to have locate, stay or expand in or near the city and with which the city is conducting economic development negotiations; or deliberating the offer of a financial or other incentive to a business prospect. [Tex Govt. Code §551.087]
7. deliberating security assessments or deployments relating to information resources technology, network security information, or the deployment or specific occasions for implementations of security personnel, critical infrastructure, or security devices. [Tex Govt. Code §551.089]

Public Safety Committee Meeting Record

The Public Committee meetings are recorded. Agenda materials are available online at www.dallascityhall.com.
Recordings may be reviewed/copied by contacting the Public Safety Committee Coordinator at 214-671-5265.

Meeting Date: Monday, January 27, 2020

Convened: 9:07 A.M.

Adjourned: 11:15 A.M.

Committee Members Present:

DMPT B. Adam McGough, Chair
Carolyn King Arnold, Vice Chair
Adam Bazaldua
David Blewett
MPT Adam Medrano
Cara Mendelsohn
Casey Thomas, II

Committee Members Absent:

N/A

Other Council Members Present:

N/A

AGENDA:

Call to Order (9:07 A.M)

A. Dallas Police Department Staffing and Efficiency Study Update

Presenter(s): Executive Assistant Chief David Pughes, DPD

Information Only: ☒

Action Taken/Committee Recommendation(s):

Staff provided the Committee with an update on the staffing study recommendations received from KPMG and implementation progress.

The Committee expressed their concerns regarding the implementation timeline for the recommendations and CM Mendelsohn asked staff to reconsider an outside agency to handle implementation. CM Bazaldua asked if addiction could be considered for the RIGHT Care Program. Also, asked what the staff budget requests are so the Committee could make considerations to help improve the implementation process. CM Thomas would like to know how the Committee can help with the DORS process. The Committee requested the number of officers per patrol division and a council district map that shows 24-hour convenience stores.

A status update will be presented to the Committee quarterly.

Motion made by:

Item passed unanimously: ☐

Item failed unanimously: ☐

Motion Seconded by:

Item passed on a divided vote: ☐

Item failed on a divided vote: ☐

B. Discussion by Public Safety Committee members on their public safety priorities

Presenter(s): DMPT B. Adam McGough, Chair

Information Only: ☒

Action Taken/Committee Recommendation(s):

The Committee provided staff with a list of their priorities and those were:

- CM Thomas: Drag Street Racing Presentation & DPD Programs Presentation
- CM Bazaldua: Loitering Enforcement & a list of NPOs for each Council District
- Vice Chair Arnold: Reporting Training, NPOs
- CM Mendelsohn: Violent Criminal Update, NPOs
- Chair McGough: Lights and Camera Funds Savings, Violent Criminal Update

Motion made by:

Item passed unanimously: ☐

Item failed unanimously: ☐

Motion Seconded by:

Item passed on a divided vote: ☐

Item failed on a divided vote: ☐

Adjourn (11:15 A.M.)

Went into Closed Session at 11:15 A.M.

APPROVED BY:

ATTEST:

B. Adam McGough, Chair
Public Safety Committee

Crystal Lee, Coordinator
Public Safety Committee

Public Safety Committee Meeting Record

The Public Committee meetings are recorded. Agenda materials are available online at www.dallascityhall.com.
Recordings may be reviewed/copied by contacting the Public Safety Committee Coordinator at 214-671-5265.

Meeting Date: Monday, February 10, 2020

Convened: 1:07 P.M.

Adjourned: 3:06 P.M.

Committee Members Present:

DMPT B. Adam McGough, Chair
Carolyn King Arnold, Vice Chair
Adam Bazaldua
David Blewett
MPT Adam Medrano
Cara Mendelsohn
Casey Thomas, II

Committee Members Absent:

N/A

Other Council Members Present:

Jaime Resendez

AGENDA:

Call to Order (1:07 P.M.)

A. Approval of the January 13, 2020 Minutes

Presenter(s): DMPT B. Adam McGough, Chair

Information Only: ☐

Action Taken/Committee Recommendation(s):

A motion was made to approve the January 13, 2020 meeting minutes.

Motion made by: MPT Adam Medrano

Item passed unanimously: ☒

Item failed unanimously: ☐

Motion Seconded by: Casey Thomas, II

Item passed on a divided vote: ☐

Item failed on a divided vote: ☐

B. Urban Specialist – Original Gangsters United (OGU)

Presenter(s): Bishop Omar Jahwar, Founder; Antong Lucky, National Director

Information Only: ☒

Action Taken/Committee Recommendation(s):

Information was provided to the Committee on the background and history of the Original Gangsters University training module and The Urban Specialists Organization which seeks to catalyze influencers in the community to try to end violence.

Motion made by:

Item passed unanimously: ☐

Item failed unanimously: ☐

Motion Seconded by:

Item passed on a divided vote: ☐

Item failed on a divided vote: ☐

C. Crime Plan Implementation – Monthly Status Report

Presenter(s): Major Teena Schultz, DPD

Information Only: ☒

Action Taken/Committee Recommendation(s):

Staff provided the Committee with an update on their 2020 Crime Reduction Plan.

Motion made by:

Item passed unanimously: ☐

Item failed unanimously: ☐

Motion Seconded by:

Item passed on a divided vote: ☐

Item failed on a divided vote: ☐

D. Street Racing and Proposed Ordinance Changes

Presenter(s): Assistant Chief Lonzo Anderson, DPD

Information Only: ☐

Action Taken/Committee Recommendation(s):

Staff provided the Committee with information on the current issues with street racing in Dallas and the department's newly created Speed Task Force. A proposal to proceed in the creation of a street racing ordinance was requested, in which the Committee approved. DPD and CAO will draft the ordinance and bring back to the Committee for approval and to move forward to full Council.

Motion made by:

Item passed unanimously: ☒

Item failed unanimously: ☐

Motion Seconded by:

Item passed on a divided vote: ☐

Item failed on a divided vote: ☐

E. Public Safety Interactive Dashboards Update

Presenter(s): Laila Alequresh, Chief Innovation Officer

Information Only: ☒

Action Taken/Committee Recommendation(s):

Staff provided the Committee with an overview of the potential improvements in the way public safety dashboards are presented. Some of the improvements would provide current information and an increase in transparency. The first dashboard that will be released is DPD in March 2020 and then in April 2020 DFR and CTS will begin.

Motion made by:

Item passed unanimously: ☐

Item failed unanimously: ☐

Motion Seconded by:

Item passed on a divided vote: ☐

Item failed on a divided vote: ☐

F. Public Safety Technology Projects

Presenter(s): Public Safety Departmental Staff

Information Only: ☒

Action Taken/Committee Recommendation(s):

Due to time constraints, Chair McGough requested that this briefing be presented at the next scheduled committee meeting, March 3, 2020.

Motion made by:

Item passed unanimously: ☐

Item failed unanimously: ☐

Motion Seconded by:

Item passed on a divided vote: ☐

Item failed on a divided vote: ☐

G. Public Safety Dashboards – Month Ending December 2019

Presenter(s): Jon Fortune, Assistant City Manager, CMO

Information Only: ☒

Action Taken/Committee Recommendation(s):

Staff provided the Committee with the month ending December 2019 Public Safety Dashboards in order to provide a comprehensive snapshot of performance measures, critical areas of concerns, and staffing levels.

Motion made by:

Item passed unanimously: ☐

Item failed unanimously: ☐

Motion Seconded by:

Item passed on a divided vote: ☐

Item failed on a divided vote: ☐

Adjourn (3:06 P.M.)

APPROVED BY:

DMPT B. Adam McGough, Chair
Public Safety Committee

ATTEST:

Crystal Lee, Coordinator
Public Safety Committee

Crime Plan Implementation – Monthly Status Report

Public Safety Committee

March 3, 2020

**Deputy Chief Teena Schultz
Dallas Police Department**



Presentation Overview

- Where We Are (Current Data)
- Operations/Initiatives
- Performance Metrics
- Example of Offender Release
- Internal Communication
- Nuisance Abatement
- Violent Crime Reduction Plan Objective Timeline

Where We Are

NIBRS COMPSTAT DAILY CRIME BRIEFING - Wednesday, February 26, 2020													
CITY TOTAL	Violent Crime	NIBRS Compstat Crime	MTD	LstMn MTD	Cnt Diff	% Chg	MTDLY	Cnt Diff	% Chg	YTD TY	YTD LY	Cnt Diff	% Chg
		AGG ASSAULT - FV	111	124	-13	-10.48%	111	0	0.00%	247	255	-8	-3.14%
		AGG ASSAULT - NFV	323	390	-67	-17.18%	245	78	31.84%	773	532	241	45.30%
		Sub-Total ASSAULT OFFENSES	434	514	-80	-15.56%	356	78	21.91%	1020	787	233	29.61%
		MURDER & NONNEGLIGENT MANSLAUGHTER	7	13	-6	-46.15%	11	-4	-36.36%	22	26	-4	-15.38%
		Sub-Total HOMICIDE OFFENSES	7	13	-6	-46.15%	11	-4	-36.36%	22	26	-4	-15.38%
		ROBBERY-BUSINESS	61	87	-26	-29.89%	86	-25	-29.07%	157	177	-20	-11.30%
		ROBBERY-INDIVIDUAL	221	220	1	0.45%	228	-7	-3.07%	487	495	-8	-1.62%
		Sub-Total ROBBERY	282	307	-25	-8.14%	314	-32	-10.19%	644	672	-28	-4.17%
		FONDLING	9	6	3	50.00%	9	0	0.00%	15	27	-12	-44.44%
		RAPE	31	34	-3	-8.82%	32	-1	-3.13%	72	74	-2	-2.70%
		SEXUAL ASSAULT WITH AN OBJECT	0	0	0	NC	3	-3	-100.00%	0	9	-9	-100.00%
		SODOMY	2	7	-5	-71.43%	7	-5	-71.43%	10	24	-14	-58.33%
		Sub-Total SEX OFFENSES, FORCIBLE	42	47	-5	-10.64%	51	-9	-17.65%	97	134	-37	-27.61%
		Sub-Total : Violent	765	881	-116	-13.17%	732	33	4.51%	1783	1619	164	10.13%
	Non-Violent Crime	NIBRS Compstat Crime	MTD	LstMn MTD	Cnt Diff	% Chg	MTDLY	Cnt Diff	% Chg	YTD TY	YTD LY	Cnt Diff	% Chg
		BURGLARY-BUSINESS	275	333	-58	-17.42%	302	-27	-8.94%	682	573	109	19.02%
		BURGLARY-RESIDENCE	277	361	-84	-23.27%	313	-36	-11.50%	711	652	59	9.05%
		Sub-Total BURGLARY/ BREAKING & ENTERING	552	694	-142	-20.46%	615	-63	-10.24%	1393	1225	168	13.71%
		BMV	997	1017	-20	-1.97%	994	3	0.30%	2209	2375	-166	-6.99%
		OTHER THEFT	532	676	-144	-21.30%	579	-47	-8.12%	1327	1342	-15	-1.12%
		SHOPLIFTING	150	193	-43	-22.28%	194	-44	-22.68%	380	408	-28	-6.86%
		Sub-Total LARCENY/ THEFT OFFENSES	1679	1886	-207	-10.98%	1767	-88	-4.98%	3916	4125	-209	-5.07%
		UUMV	763	868	-105	-12.10%	796	-33	-4.15%	1840	1730	110	6.36%
		Sub-Total MOTOR VEHICLE THEFT	763	868	-105	-12.10%	796	-33	-4.15%	1840	1730	110	6.36%
		Sub-Total : Non-Violent	2994	3448	-454	-13.17%	3178	-184	-5.79%	7149	7080	69	0.97%
		GRAND TOTAL	3759	4329	-570	-13.17%	3910	-151	-3.86%	8932	8699	233	2.68%

Operations / Initiatives

- The Violent Crime Response Team is focusing on individuals wanted for violent felony offenses
- Collaborative fugitive apprehension operations are designed to get the violent offenders off the street to ensure that they will not commit further acts of violence
- Warrant Round-Up February 24-28, 2020

Performance Metrics

	Division	Jan 2020	Feb 2020
Number of Violent Crimes	Central	121	56
	Northeast	157	126
	Southeast	248	163
	Southwest	189	148
	Northwest	92	76
	North Central	65	60
	South Central	149	136
Overall Violent Crime	Citywide	1021	765

Performance Metrics

	Division	Jan 2020	Feb 2020
Murder Offenses	Southeast	4	1
	Southwest	3	1
	South Central	4	1
Aggravated Assault NFV	Southeast	142	73
	Southwest	78	62
	South Central	53	64
Individual Robbery	Northeast	43	35
	Southwest	47	34
Business Robbery	Northeast	24	8
	Southwest	24	11

Performance Metrics

		Jan 2020	Feb 2020
Gang Related Offenses		21	24
Narcotics Related Offenses		370	317
Initiatives and Federal Case Filings in PSN		6	4
Crime Reduction Operations with State and Federal Partners		2	1
<u>Clearance Rates</u>			
Murder		80.0%	100.0%
Robbery		13.5%	10.5%
Aggravated Assault		48.5%	43.3%

Performance Metrics

		Jan 2020	Feb 2020
Utilization of RMS by detectives to manage assigned cases	No. of Classes	2	2
Number of cases reviewed for completeness and uniformity before submission to District Attorney (Forwarded to DA)		73	53

Example of Offender Release

- Bond Information / Analysis of the Offenders
 - The chart on the next slide is an example of recent arrests throughout the city.
 - It includes an analysis of arrest, prior arrests, and related bond amount prior to release.

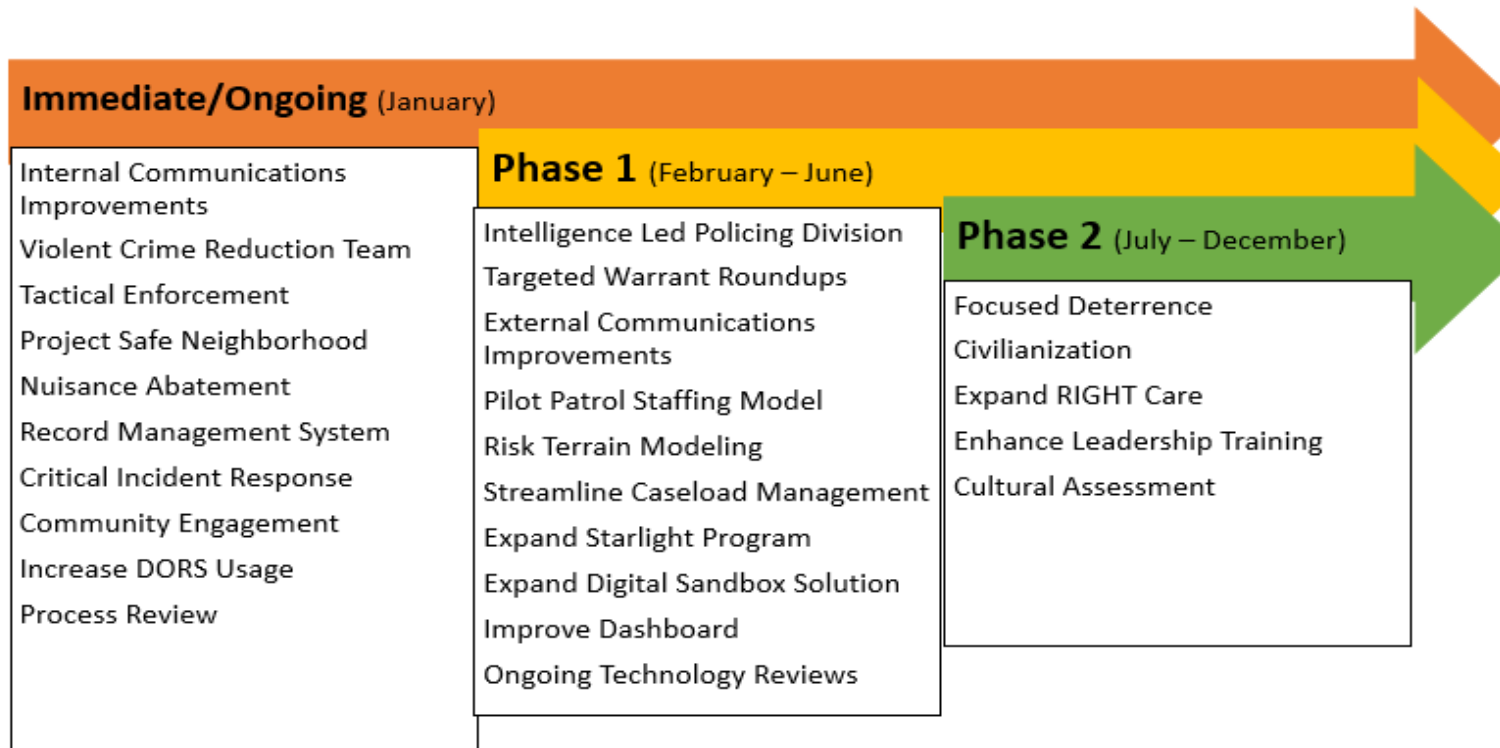
Example of Offender Release

Charge	Status	Bond Amt	Prior Charges
Robbery, Probation Violation Robbery x2	In Jail	\$100,500	Robbery, DWI, Aggravated Robbery, UPF
Aggravated Assault Deadly Weapon (DW)	Released	\$5,000	Criminal Mischief, Fraud, Possession of CS, Assault Public Servant x3, Assault DW
Assault of Pregnant Person	Released	\$25,000	Theft, Aggravated Robbery, Aggravated Kidnapping
Robbery	In Jail	\$5,000	Criminal Trespass, Poss CS, Capital Murder, Forgery

Internal Communication

- Chief's Update- Departmental email providing staff with information on topics discussed in Command Staff Meetings
- COMPSTAT 2.0
- Division Commanders have weekly COMPSTAT
- Monthly Police Officer Advisory Committee (POAC)
- Officer recognition
- Training announcements
- URH Newsletter

2020 Violent Crime Reduction Plan: Objective Timeline



Crime Plan Implementation – Monthly Status Report

Public Safety Committee

March 3, 2020

**Deputy Chief Teena Schultz
Dallas Police Department**

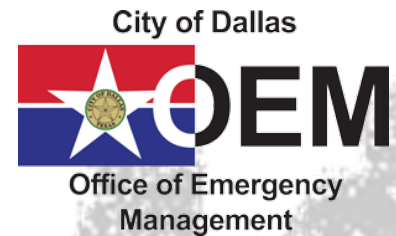


Public Safety Technology Projects

Public Safety Committee

March 3, 2020

Public Safety Departmental Staff



Presentation Overview

- Purpose
- Technology Overview
 - Information & Technology Services
 - Dallas Police Department (DPD)
 - Dallas Fire-Rescue (DFR)
 - Court & Detention Services (CTS)
 - Office of Emergency Management (OEM)

Purpose

- Provide an update of recently implemented public safety technology projects
- To communicate the future technology needs for the operational efficiency of all Public Safety Departments



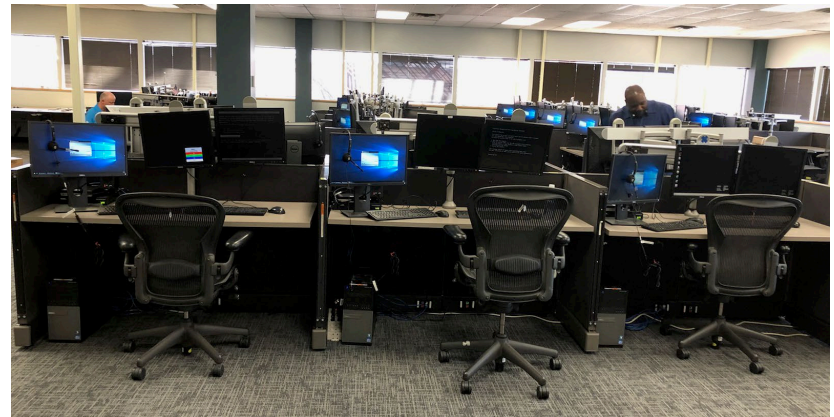
City of Dallas

Information & Technology Services

Public Safety

Enterprise Interdepartmental Projects - Recently Implemented

- Emergency Call Center Backup
- Body Worn Cameras
- Microsoft Updates
 - Windows 7 to Windows 10 Upgrades
- 2 Factor Authentication for Adult Information Services (AIS)
 - Partnership with Dallas County
- Law Enforcement Agency Portal (LEA)



Enterprise Interdepartmental Projects - Planned

- Workday
- Telestaff > July 2020
 - Off Duty Employment & Shift Bidding
- Live Public Safety Dashboard
- P25 Radio project

Enterprise Interdepartmental Projects - Planned (Cont'd.)

- 911 Grant for ESInet
- City of Dallas/Dallas County CAD Integration
- Buildout of CAD Backup Environment
- FirstNet Deployment

Enterprise Interdepartmental Projects - Planned

- Drones (Unmanned Aircraft Systems-uAS)
 - Search and Rescue
 - Urban search and rescue/ item drop off capability (Life vest, rope, radio, etc.)
 - Scene Safety and documentation
 - Thermal aerial view: Hot spots, close up of structural components
 - Fire Investigations (See Evidence Collection)
 - Law Enforcement Operations
 - Missing Person Searches/Suspect Searches/Roof Checks
 - Evidence Collection
 - Crime scene reconstruction & accident reconstruction
 - Environmental and Illegal dumping investigations



Dallas Police Department

Public Safety



City of Dallas

DPD - Planned

- Body Worn Cameras/Interview Rooms/
Dashboard Cameras
 - 1500 Current
 - Goal to expand to 2000
- Mobile Surveillance (Bait Cars)
- Auto Pound Software
- Automated RMS Accountability Audit Reports
- Global Positioning System for Investigators
- Real Time Crime Center (RTCC)
- Starlight Expansion

DPD - Planned

- Surveillance Camera Project
 - Working with ITS to develop a comprehensive camera deployment strategy
 - 2000 cameras allocated in contract for Police Facility Security
 - Facility site surveys completed
 - Addition of 500 Pole Cameras
 - Data driven
 - 10 Additional Camera Trailers
 - Funded by UASI
 - Will need additional operating funds for maintenance



Dallas Fire-Rescue Department

Public Safety



City of Dallas

DFR - Recently Implemented

- Dynamic Resource Deployment Software (Deccan International LiveMum)
 - Provides dispatchers with recommendations to reallocate resources due to high call volume.
 - Real-time city-wide analysis
 - Improves Response Times
- New Fire Inspection Software (Streamline Automation Systems)
 - Integrates multiple data sources into one database
 - Improves analytics
 - Provides better customer service

DFR - Recently Implemented

- Apparatus Deployment Analysis Module (ADAM)
 - Assist with the strategic planning of apparatus placement.
 - Evaluates potential impacts on performance measures when relocating apparatus.
- Electronic Patient Care Reporting Software (ePCR)
 - Improves patient care reporting and documentation.
 - Enhances quality control efforts.
 - Improves data analytics.

DFR - Recently Implemented

- MIT Project: Predictive Fire Model
 - Cooperative project between DFR, MIT, and the Office of Innovation.
 - Developed a model to predict instances of fire in commercial buildings.
 - Allows DFR to better prioritize fire inspection and prevention efforts.
- Harvard Project: Station Location Analysis
 - Cooperative project between DFR, Harvard Business School, and the Office of Innovation
 - Enhanced model to determine future station locations
 - Multiple variables analyzed

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DFR - Recently Implemented

- Pinnacle Software Solutions for Maintenance – Clothing & Supply Division
 - Provides effective and efficient inventory and service management for our Fleet, Parts, and Supply divisions.
 - Provides real-time product levels of EMS and station supplies.
 - Improves communication for the status of our apparatus parts and repair orders.

DFR - Planned

- Transit Signal Priority System
 - DFR (in cooperation with Transportation) will pilot a signal priority program for fire apparatus on emergency responses.
 - Gives priority to DFR apparatus at intersections with signal lights
 - Designed to:
 - Reduce Response Times
 - Reduce Collisions
 - Improve Patient Outcomes
 - Minimize Property Loss

DFR - Planned

- Real-time Traffic Analysis Tool Integration
 - Integration of traffic reporting platforms similar to the "Waze" app.
 - Provides enhanced route optimization.
 - Improves response times.
- Fire Inspection Software Upgrade (Brycer)
 - Fire protection system compliance program
 - Ensures compliance with inspection, testing, and maintenance of fire protection systems
 - Provides real-time notifications of fire protection system compliance issues.

City of Dallas



Office of Emergency
Management

Office of Emergency Management

Public Safety

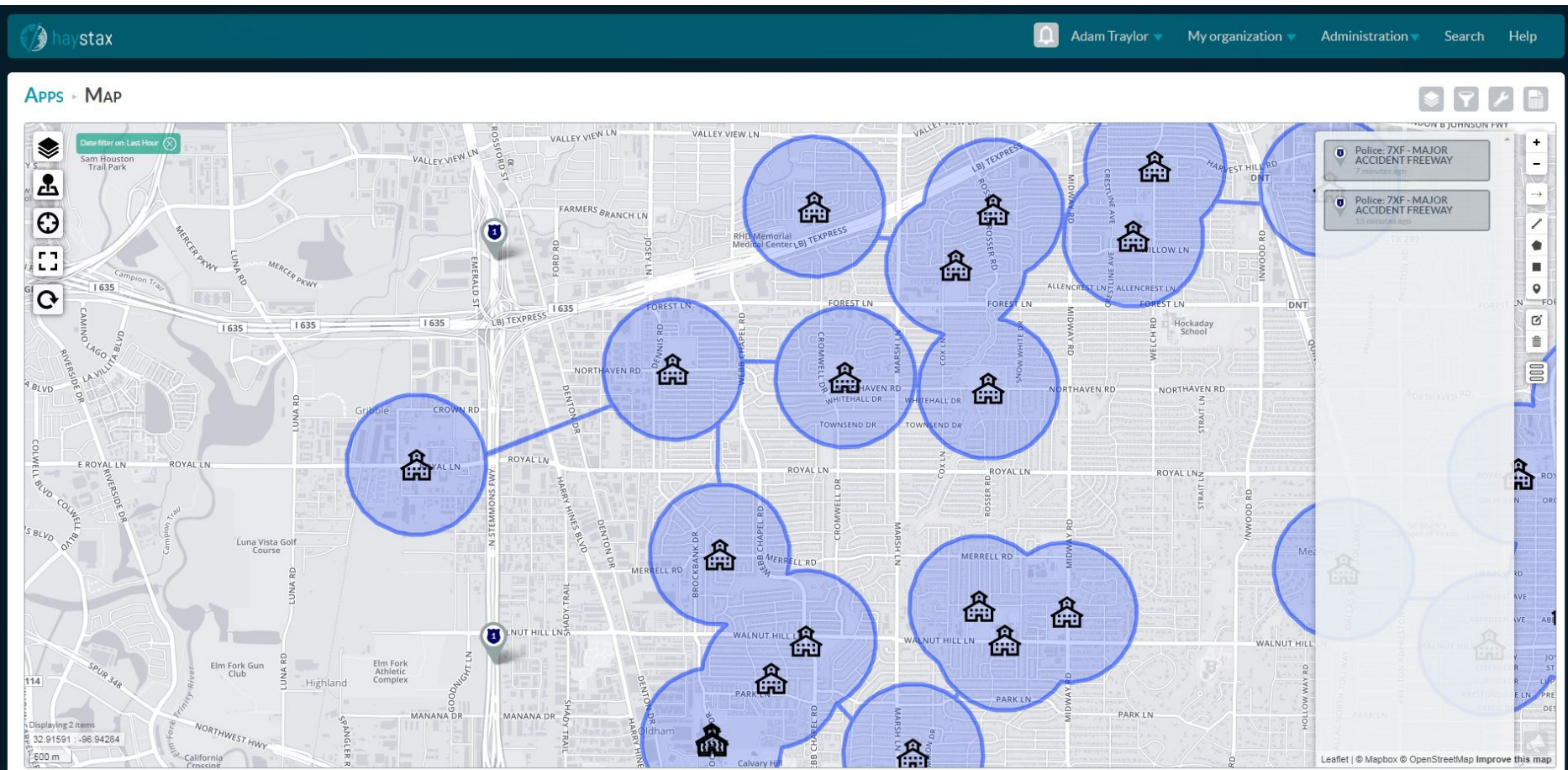


City of Dallas

OEM - Recently Implemented

- Haystax formerly known as Digital Sandbox
 - Recently implemented Common Operating Picture
 - Precisely geo-located assets displayed in context with other dynamic information like:
 - Incident alerts, scheduled events and countless dynamic threat and hazard data layers from existing public safety systems.

Office of Emergency Management



22

OEM - Recently Implemented

- Employee Notification System
 - Text, Email, and Phone Call Alerts
 - Used for activating teams or notifying employees to take immediate action following a significant event, such as:
 - Notifying employees of City facility closings
 - Activating/mobilizing operations personnel
 - Changing work assignments during emergencies
 - Current Registration
 - Employees that have signed up: 2278
 - Employees imported: 3687
 - Total: 5965



Employee Notification System

- Notifying employees of City facility closings
- Activating/mobilizing personnel
- Enhancing Emergency Communication

- 1- Click Here to create an emergency notification account
- 2- After creating an account, check your email for a verification link
- 3- Return to the site anytime to update your contact information

See Administrative Directive 3-78 on the intranet for information on procedures and use.



Court & Detention Services

Public Safety



City of Dallas

CTS - Recently Implemented

- Live Chat
 - Website feature that allows individuals to communicate with a court clerk in real time
 - Access to the court without having to come downtown
- Remote pay locations and 24/7 call center for payments
 - Over 170 retail locations throughout the City
 - Bar code convenience
 - Bilingual call center agents
- Smartboards
 - Enhanced and streamlined the presentation of evidence such as body camera and dash camera videos



CTS - Planned

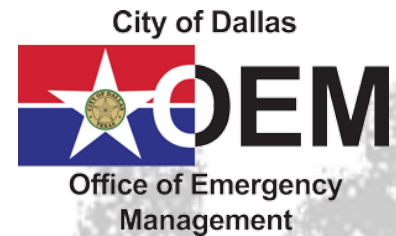
- Dallas Municipal Court Technology Projects:
 - Text Message Reminders
 - Video Court
 - Jury Duty Module
 - Court Case Management System Upgrade and Migration
- Marshal's Office/City Security Technology Projects:
 - Body-Worn Cameras/Dash Cameras
 - Package Scanner
 - Expand E-ticket writer and printers
 - Neighborhood Association Camera Program

Public Safety Technology Projects

Public Safety Committee

March 3, 2020

Public Safety Departmental Staff



Appendix

- Dallas Online Reporting System (DORS)
- Project Starlight
- Real Time Crime Center (RTCC)

Technology-Recently Implemented

- Dallas Online Reporting System (DORS)

- Crime Plan Goals

- Promote the program to divert 20% of DORS-Eligible calls from a traditional patrol response in 2020
 - Plan to launch an Automated Text Message feature of DORS Link for Eligible Calls via 911

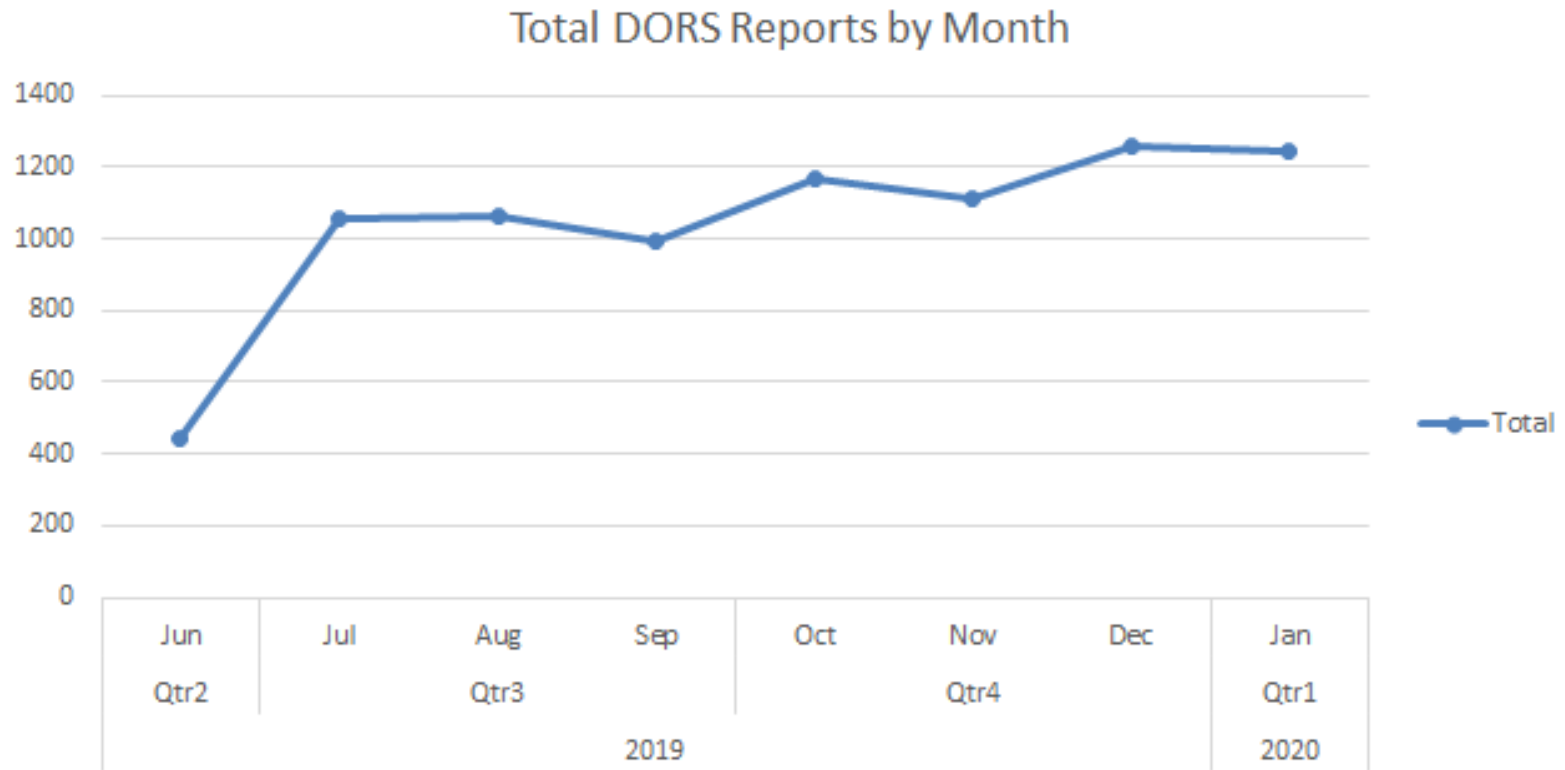
- Success

- Officers are available for higher priority calls
 - Estimated to save officers 1.5 hours per report
 - Saved 1,956 hours YTD/ Total reports 1,304 YTD
 - Report statistics are automated to calculate types of reports, total hours saved, total monetary savings

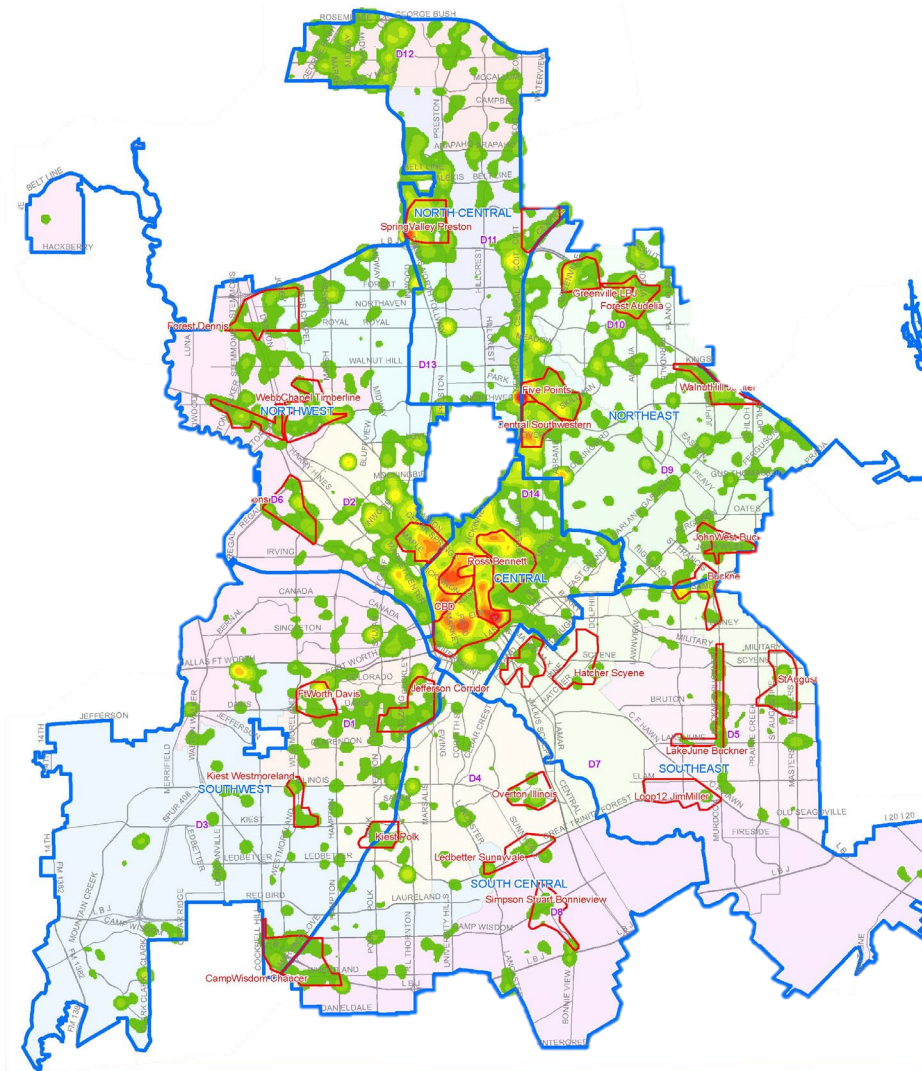
- Next Steps

- Spanish version launched 2/10/2020
 - Addition of more online capable reports (ex. Interference with Child Custody)

DORS Reports by Month



DORS Usage Density Map





Project Starlight

Dallas Police
Department

Project Starlight Program Overview

- Public/private/community policing effort to prevent, deter, respond to, and investigate crime
- Connects live-camera surveillance to Police Communications and the Real Time Crime Center
 - CAD connection to alert video operator
 - Analytics Software Implementation
- 3 pilot locations launched November 4, 2019 as a six-month proof-of-concept

Project Starlight Operational Impact Goals

- Reduce the impact on patrol resources
- Deter crime through marketing awareness, signage, rapid response, and aggressive investigation of offenders with high-resolution video evidence
- Increase safety and communication between DPD and stakeholders
- Improve quality of life and economic development opportunities for community

Project Starlight Timeline

- Software and hardware install completed 10/4/2019
- Pilot locations selected and signage finalized 9/18/2019
- Training for Real Time Crime Center personnel 10/25/2019
- Camera and signage installation completed 11/2/2019
- Proof-of-concept went live 11/4/2019

Project Starlight

	November		December		January	
	2018	2019	2018	2019	2019	2020
<u>11770 Ferguson</u>						
Calls	43	11	43	9	28	21
Offenses	7	0	13	2	6	2
<u>2503 Lemmon</u>						
Calls	22	29	35	22	33	18
Offenses	1	3	6	4	5	0
<u>2911 E Ledbetter</u>						
Calls	9	32	17	18	25	28
Offenses	1	3	2	1	2	2

36


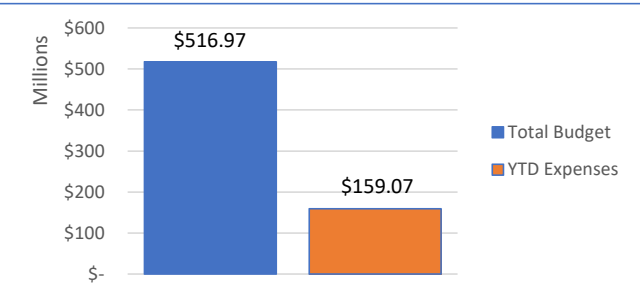
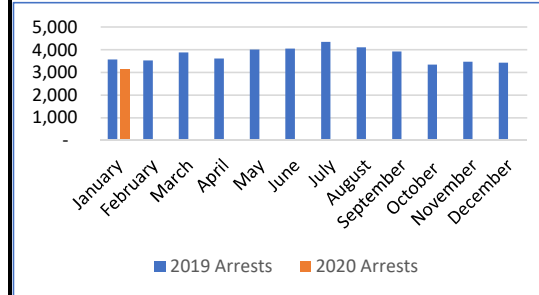
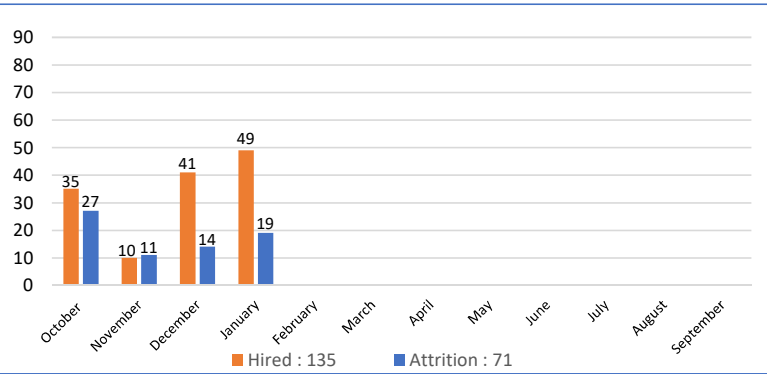
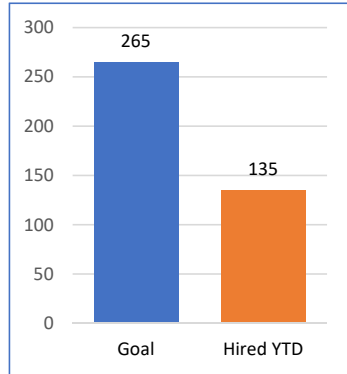
Project Starlight-Moving Forward

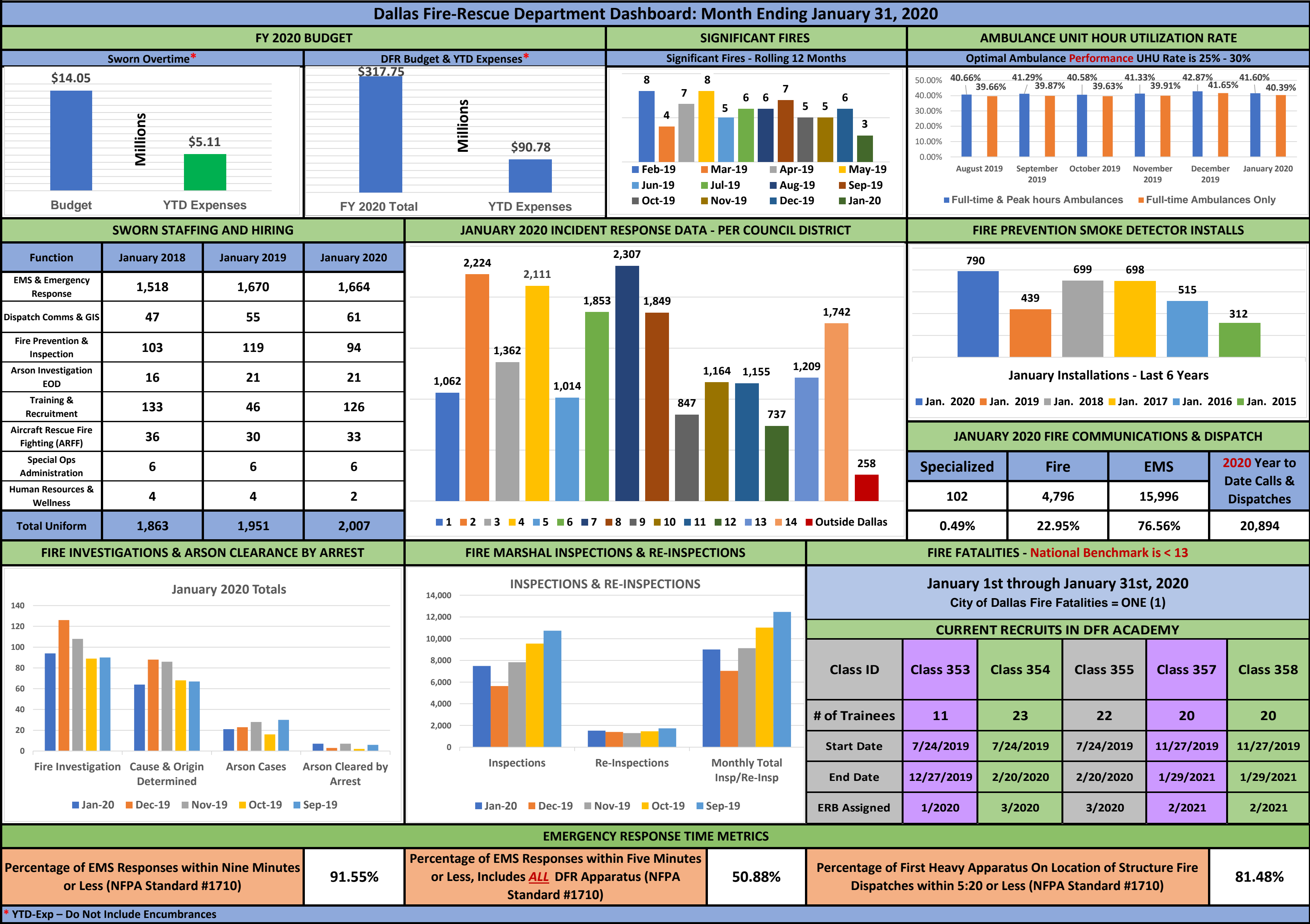
- Proof of concept extended until November 4, 2020. Under the proof of concept, we will continue to add locations.
- Goal is to add three additional locations by May 2020 with a total of 20 locations by the end of the year.
- DPD will determine the ongoing budgetary items with ITS once the pilot concludes

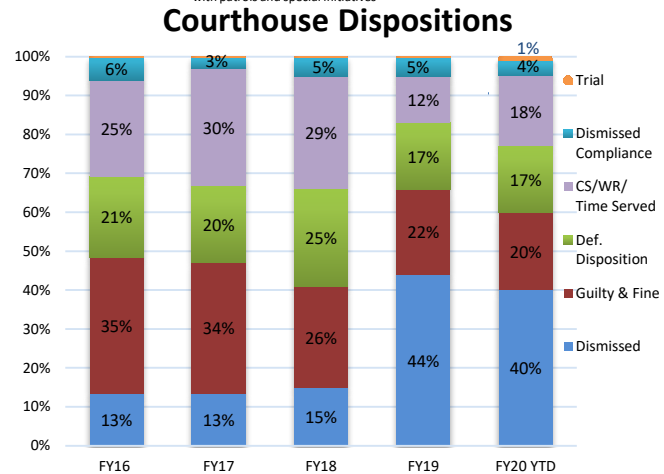
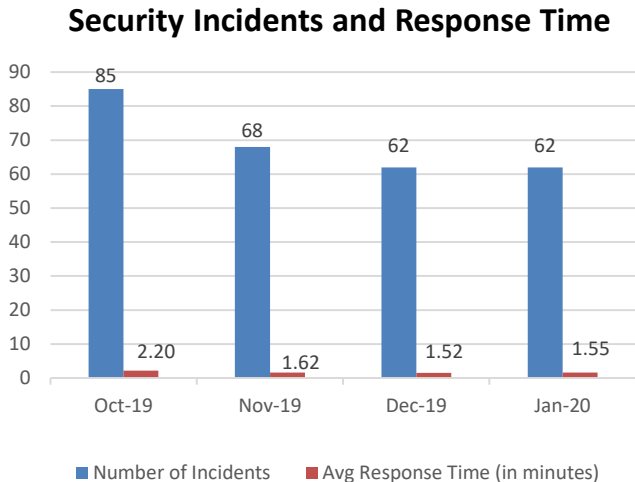
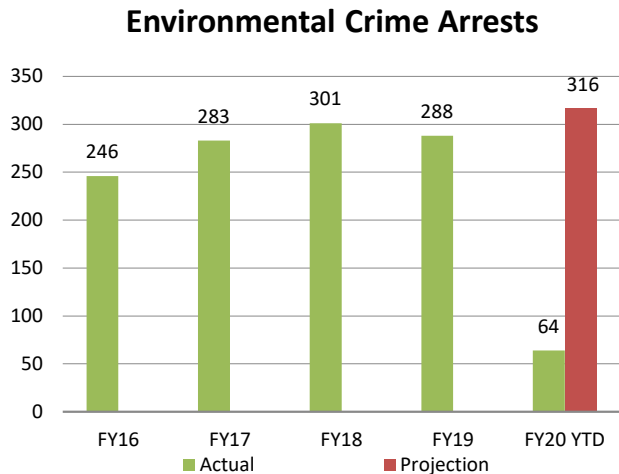
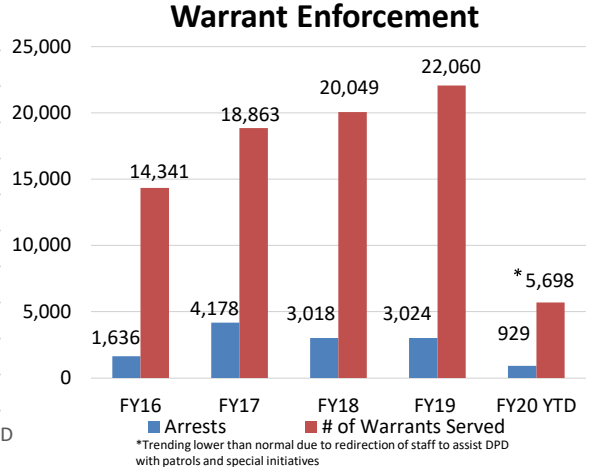
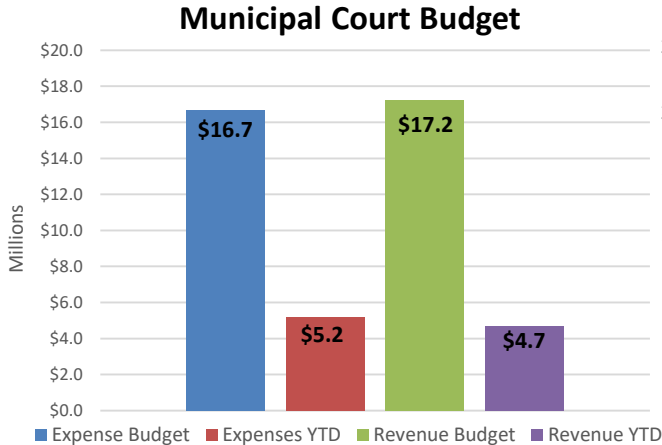
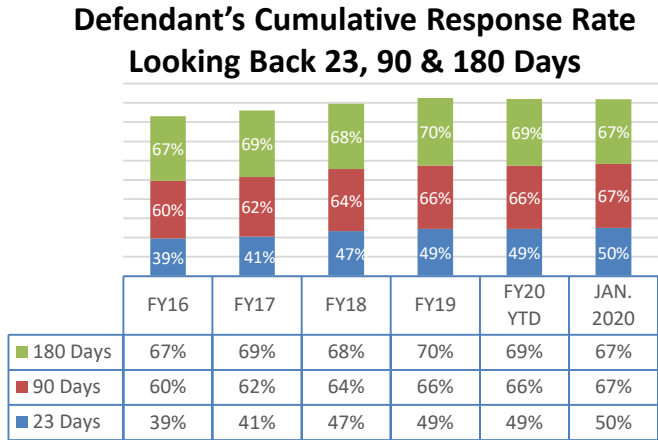
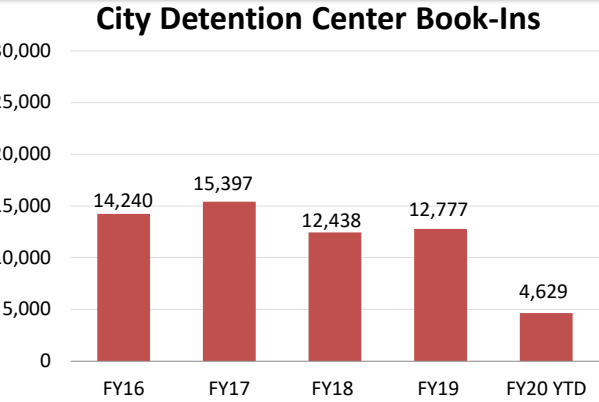
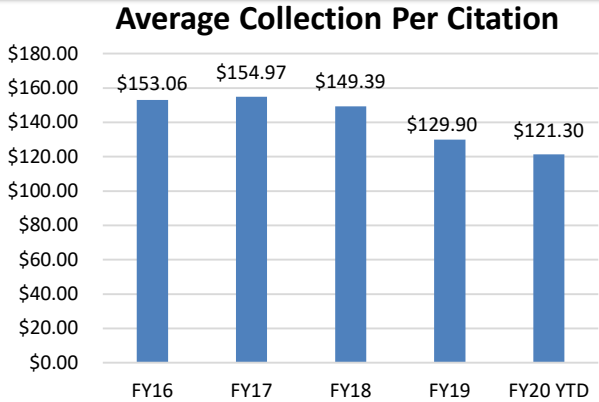
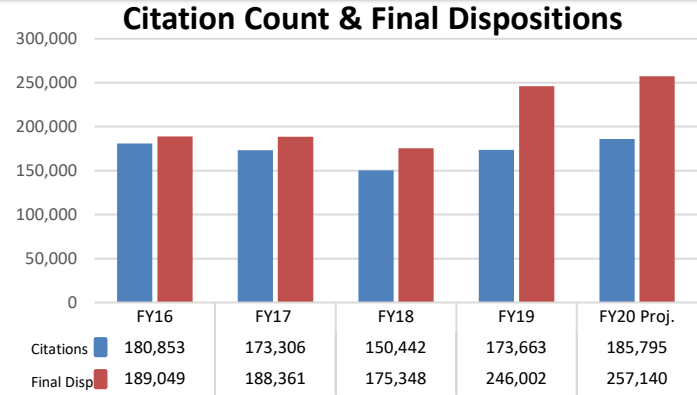
Real Time Crime Center (RTCC)

The Dallas Police Department RTCC is the hub for gathering up to the minute intelligence and serves as the mechanism for distributing that information to officers in the field

- Optimizes resource deployment
- Delivers critical and timely information & intelligence
- Part of the Intelligence Lead Policing Unit (ILP)
- Will include multiple camera feed sources

Dallas Police Department Dashboard 1/31/2020																			
FY19-20 BUDGET							CRIME REPORTING*****												
Sworn Overtime*				Total Budget			Total Arrests				Year to Date Crime (NIBRS) January 1, 2020 -January 31, 2020								
											Person	Offense			2020	2019	Count DIFF	% Change	Clearance Rate
												Assault Offenses	2,129	2,170	-41	-1.9%	23.9%		
												Agg Assault FV	133	146	-13	-8.9%	-		
												Simple Assault FV	861	910	-49	-5.4%	-		
												Homicide Offenses	17	15	2	13.3%	46.7%		
												Human Trafficking	1	3	-2	-66.7%	0.0%		
												Kidnapping / Abduction	5	6	-1	-16.7%	50.0%		
												Sex Offenses, Forcible	45	83	-38	-45.8%	21.5%		
												Sex Offenses, Nonforcible	-	-	0	-	0.0%		
												Sub-Total	2,197	2,277	-80	-3.5%	24.0%		
											Property	Arson	9	24	-15	-62.5%	0.0%		
												Bribery	-	1	-1	-	0.0%		
												Burglary / Breaking & Entering	744	610	134	22.0%	2.1%		
												Counterfeiting / Forgery	48	69	-21	-30.4%	25.5%		
												Destruction / Vandalism	748	846	-98	-11.6%	4.1%		
												Embezzlement	26	39	-13	-33.3%	11.1%		
												Extortion / Blackmail	-	1	-	-	0.0%		
												Fraud	101	152	-51	-33.6%	37.0%		
												Larceny / Theft	2,044	2,354	-310	-13.2%	5.8%		
												Motor Vehicle Theft	990	934	56	6.0%	8.4%		
											Robbery	345	358	-13	-3.6%	8.3%			
											Sub-Total	5,055	5,388	-333	-6.2%	6.5%			
											Society	Animal Cruelty	13	10	3	30.0%	0.0%		
												Drug / Narcotics	425	442	-17	-3.8%	96.4%		
												Gambling	8	11	-3	-27.3%	0.0%		
												Pornography / Obscene Material	2	5	-3	-60.0%	0.0%		
												Prostitution Offenses	58	18	40	222.2%	92.5%		
												Weapon Law Violations	121	103	18	17.5%	81.5%		
												Sub-Total	627	589	38	6.5%	91.1%		
												Total	7,879	8,254	-375	-4.5%	16.9%		
SWORN STAFFING AND HIRING				PATROL PERFORMANCE YEAR TO DATE															
Function	2020 Assigned	2019 Assigned	2018 Assigned	Crime Change by Division				Response time											
CBD	101	101	95	Person	Property	MTD Total	YTD Total	Priority 1	Priority 2										
Central	185	185	189	24.88%	4.55%	7.87%	7.87%	7.55	21.47										
NE	317	315	309	-15.26%	-3.05%	-6.95%	-6.95%	9.08	27.76										
SE	301	297	307	5.57%	-2.55%	0.78%	0.78%	9.06	27.83										
SW	274	270	286	-5.43%	-6.75%	-6.08%	-6.08%	9.07	26.92										
NW	237	237	217	-14.36%	-7.73%	-4.01%	-4.01%	9.64	21.79										
NC	183	182	182	0.49%	-6.29%	-4.49%	-4.49%	8.95	22.93										
SC	287	285	305	-10.61%	-21.44%	-15.98%	-15.98%	8.35	25.80										
Nuisance Abatement	8	8	3	*CBD crime and response time data included in Central															
Patrol Total	1,893	1,880	1,892	INTERNAL AFFAIRS															
Administrative**	611	592	497	Complaint Type				2020 YTD	2019 YTD	% Change	COMMUNICATIONS								
Investigations & Tactical	628	629	669	Investigations Completed			22	37	-40.5%	911 Call Center Information									
				Use of Force Complaints Received			0	1	-100.0%	911 Calls YTD	Jan Avg Answer	Jan Service Level							
Total	3,132	3,101	3,058							159,697	5 seconds	87.95%							
Special Assignment				Task Force Staffing						911 Operator Staffing									
	Assigned	Temporary Special Assignment	Actual				Assigned	Task Force	Actual	Trainee	Operator	Actual	Authorized						
Patrol	1,893	56	1,837	Investigations & Tactical			628	36	592	4	74	85	95						
FY 19-20 Hiring and Attrition				FY19-20 Hiring Goal : 265			Top 911 Calls												
							Type	Calls YTD	January-2020	January-2019									
							Major Disturbance	8,681	8,681	8,297									
							Other Incidents***	4,618	4,618	4,776									
							Other Escalated****	4,115	4,115	3,927									
							Suspicious Person	2,631	2,631	2,451									
							Minor Accident	2,440	2,440	2,138									
							Business Alarm	1,734	1,734	1,792									
							Major Accident	1,482	1,482	1,305									
							Loud Music	1,394	1,394	1,215									
							Burg Motor Veh	656	656	1,155									
							Crisis Intervention	761	761	904									
							911 Hang-up	817	817	720									
</																			







Memorandum

DATE February 28, 2020

CITY OF DALLAS

TO Honorable Members of the Public Safety Committee

SUBJECT **Police Academy**

Over the past year, as well as during the recent City Council retreat, there were several comments and suggestions by Council Members of the need to improve the Dallas Police Training Academy. As an emerging priority for the City Council, staff has been working to assess the issues and challenges of the current training facility and recently has had several conversations with the University of North Texas at Dallas (UNT) about a collaborative opportunity to create a modern police training facility.

Prior to 1990, the DPD academy was located at Bachman Lake. In 1990, Dallas Love Field Airport expanded into the Bachman Lake area which required relocation of the Academy to a 31,050 square foot facility at 5310 Redbird Center Drive. At the time, this facility housed both the training academy for new recruits as well as ongoing in-service training. DPD currently leases this facility as the move to Redbird Center was originally intended to be an interim solution.

Shortly after relocating in 1990, DPD quickly outgrew this facility as the department substantially increased its hiring for sworn positions and both the number of academy classes and the number of recruits per class increased. In 2012, DPD expanded the operations by leasing another 27,067 square feet at 5610 Redbird Center Drive to house the in-service training programs. The current cost of both leases is approximately \$1 million dollars per year.

A summary of issues and challenges related to the current training academy are listed below.

- The size of both facilities is inadequate to meet the current demand for training
- Parking spots are limited, and lots must be routinely cleared to serve as a track for conducting the academy's pursuit driver training
- Insufficient storage for training equipment
- Insufficient number of water fountains available for recruits
- Insufficient locker room size and available showers, especially for the number of female recruits/officers
- The facilities lack a dedicated break room
- Inadequate space to efficiently provide the academy's reality-based training to officers and recruits
- Classrooms are too small to accommodate growing number of recruits
- Driving track does not resemble that of a real city roadway
- Lack of jogging track and field for required physical training
- Deteriorating conditions of facility
- Breakroom, restroom and shower plumbing issues
- Weight room is too small for housing equipment and space is limited for training recruits

This briefing memo is to inform the Public Safety Committee of this project and to seek your input and feedback as we move forward in discussions with UNTD. Pursuing this collaborative opportunity with UNTD will result in improving the Dallas Police Academy operations and training conditions. Comparative university affiliated police academies across the nation have the advantage of benefitting from the academic and research resources available to large educational institutions. This type of officer training model serves to prepare a workplace-ready police force, making the department competitive in recruitment and retention, and will allow the Dallas Police Department to obtain highly specialized training that prioritizes the critical roles and tenants of 21st century modern policing.

Dallas Police Department would like to offer City Council Members a tour of the Dallas Police Academy to demonstrate the facility's current state of operations. Additionally, the tour will include a visit to the City of Fort Worth's training facility, which represents a modern and effective model for police training. DPD is coordinating with the City of Fort Worth and staff will be in contact with you soon for scheduling.

Please let me know if you require any additional information.



Jon Fortune
Assistant City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
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Michael Mendoza, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Alequresh, Chief Innovation Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors



Memorandum

DATE February 28, 2020

CITY OF DALLAS

TO Honorable Members of the Public Safety Committee

SUBJECT **Low Sterrett Jail Contract**

On November 22, 1978, the City of Dallas contracted with Dallas County to utilize the county jail to process and maintain city jail prisoners. Since then, the Low Sterrett Jail Contract has been amended four times with the last amendment in 1997. As a result, Court & Detention Services has had discussions with Dallas County to reevaluate the terms of the contract. The expectation is to develop a contract that increases transparency of the contract terms, replaces outdated language to reflect current jail operations, and incorporates audit recommendations made by the City Auditor.

After several meetings, the City and Dallas County mutually agreed to utilize GMJ, an independent firm, to assist in updating the terms of the contract. GMJ has extensive knowledge of jail operation systems and will act as a third-party to conduct peer research, review other city-county agreements and identify best practices. City staff is scheduled to meet with GMJ in early March. The goal is to incorporate their recommendations into the FY2020-21 contract year.

Additionally, the Public Safety Committee Chair has requested for city staff to coordinate a tour of Low Sterrett Jail. The purpose of the tour is to provide the Public Safety Committee with a demonstration of the jail's current operations. City staff will be reaching out to you soon for scheduling.

Please let me know if you require any additional information.

Jon Fortune
Assistant City Manager

cc:

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Memorandum

DATE February 28, 2020

CITY OF DALLAS

TO Honorable Members of the Public Safety Committee

SUBJECT **Temporary Fire Stations**

This memo provides an update on Fire Stations 19, 30, 41 and 46, which are currently out of service. Station 19 sustained roof damages due to a rainstorm in June 2019, and Station 41 was destroyed by a tornado in October 2019. Then in November, personnel and apparatus from Station 30 were forced to relocate due to concerns over the structural integrity of that station. Station 46, which is a 2017 bond project, is currently in the process of being replaced in its same location. Dallas Fire-Rescue (DFR) is working with the Office of Risk Management and the city's insurance adjuster to understand the reimbursement capacity for replacing Stations 41 and 19 which were damaged by storms. Additionally, the Bond Office and Building Services Department have developed an estimated project timeline for new Stations 19, 41 and 46. Station 30 however, is currently being assessed to determine the needed repairs and the associated costs.

DFR is exploring the concept of placing temporary modular fire stations in locations that have been forced to relocate. The department expects to be reimbursed for temporary Stations 19 and 41 by the city's insurance adjuster. Station 46 is also being evaluated for a temporary fire station, and funding options for the temporary station are currently being explored.

DFR has conducted research to identify vendors who could provide temporary fire stations and equipment shelters by engaging local fire departments (the City of Grapevine, Glenn Heights and the City of Plano). The department has also requested quotes from the vendors which have provided temporary member quarters and equipment shelters to neighboring cities. As a result, DFR identified vendors who can provide a furnished 12-month rental for temporary living quarters that can accommodate approximately 5-8 members. This proposal is estimated to cost \$45,000 for each/per year. Additionally, DFR identified vendors that can provide vinyl dome structures to protect fire equipment from the environmental elements. The dome structures protect the apparatus and has an estimated cost of \$75,000.

In order to secure definitive pricing for the temporary member quarters and equipment shelters, Procurement Services will conduct a solicitation of goods and services through either an informal or formal solicitation to ensure compliance with the City of Dallas Charter, the City Code and State and Federal procurement laws.

Estimated Project Timeline for a new Fire Station 41 (5920 Royal Lane, Council District 13):

- Demolition begins 2/17/2020 and completes 3/2/2020
- Anticipated clean site by March 2, 2020
- Council Award of Design-Build Contract – May 2020
- Award Construction Contract (GMP) – January 2021
- Start Construction – April 2021
- Complete Construction – March 2022

The proposed temporary station location identified for Fire Station 41 is 5807 Royal Lane.

Estimated Project Timeline for a new Fire Station 19 (5600 East Grand, Council District 2):

- Demolition begins 3/2/2020 and completes 3/16/2020
- There should be a clean site by March 16, 2020
- Council Award of Design-Build Contract – May 2020
- Award Construction Contract (GMP) – January 2021
- Start Construction – April 2021
- Complete Construction – March 2022

The proposed temporary station location for Fire Station 19 is 5000 Dolphin Road.

Estimated Project Timeline for Fire Station 46 (331 W. Camp Wisdom Road, Council District 3):

- Council Award of GMP (construction) – December 11, 2019
- Start Construction – December 30, 2019
- Complete Construction – March 24, 2021

The proposed temporary station location for Fire Station 46 is 7200 South RL Thornton Freeway.

These are short-term solutions to provide DFR services for these locations. The department will continue to monitor operations of all personnel and apparatus to make sure response delays are minimized and will adjust assigned locations as necessary. We are committed to delivering the highest service possible to the citizens of Dallas.

Please let me know if you require any additional information.



Jon Fortune
Assistant City Manager

c: T.C. Broadnax, City Manager
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Memorandum

DATE February 28, 2020

CITY OF DALLAS

TO Honorable Members of the Public Safety Committee

SUBJECT **Dallas Police Department Pathways and Summer Jobs**

Pathway Program

The Dallas Police Department is making every effort to develop a homegrown pool of candidates to serve the department via greater access to opportunities for students upon high school graduation. Although students are not eligible to apply for the Dallas PD until they turn nineteen and six months, through the Pathway Program, students will have a more direct path to the hiring process.

The goal of the Pathway Program is to bridge the age gap and/or educational gap of students by providing a limited number of Dallas Police Department paid intern positions to employ these qualified individuals on a temporary, part-time basis until they become eligible to apply for a police officer position. Every effort to "front-load" the hiring process prior to beginning the internship phase will be made in order to increase the likelihood of the individual qualifying for entry into the basic academy. In addition to part-time employment, mentorship and access to a secondary education will be built into the program.

The Dallas Police Department is working with City of Dallas' Office of Strategic Partnerships and Government Affairs to solidify external partnerships, including those with education partners to formally launch the program. Currently, External Relations is finalizing a council resolution for presentation in April. The resolution is designed to advance the working relationship between the City of Dallas, Dallas ISD, DCCCD, and UNTD. Formalizing this working relationship is vital to the launch of the Pathways Program. Additionally, if approved, this resolution will also maximize efficiency and support for engagement with educational institutions overall as it relates to workforce development for youth and adults, economic growth, and other joint collaborative initiatives with educational institutions that require formal documentation.

DPD to You(TH)

The Dallas Police Department is also working with City of Dallas' Office of Strategic Partnerships and Government Affairs to launch the second year of Chief Hall's *DPD to You(TH)* summer jobs program. As in Summer 2019, the goal is to capture youth in underserved communities as they navigate the daily challenges they may face because of their current circumstances. *DPD to You(TH)* provides teenagers an opportunity to learn leadership skills and to participate in workforce development while building trust to achieve long-term positive engagement. In turn, this will result in stronger, safer communities, and possibly a reduction in youth violence.

The privately funded program employs 15-16-year-olds in non-profit and government agency environments, including Dallas Police Department substations. Additionally, on Mondays the youth visit with executives at various corporations to learn about diverse employment opportunities. 2019 *DPD to You(TH)* supporters have included the Mark Cuban Foundation, AT&T, Target, Workforce Solutions, Imprimis, United Way, Dallas Regional Chamber, Pepsi, Flying Cross, and Dallas Park and Recreation. In Summer 2020, Safer Dallas will once again serve as the primary partner.

Additionally, the program is expanding to include community partners who will provide fellowship and career readiness skills. Also, this summer, the program is projected to expand to include a leadership development experience for 13-14-year-olds and entry level positions in Fortune 500 companies for returning 16-17-year-olds. *DPD to You(TH)* is scheduled to commence in early June.

Please let me know if you require any additional information.



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