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CITY SECRETARY
DALLAS, TEXAS

City of Dallas

1500 Marilla Street, Room 6ES
Dallas, Texas 75201

Public Notice

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POSTED CITY SECRETARY
DALLAS, TX



Public Safety Committee

Supplemental Agenda

May 11, 2020

1:00 PM

The Public Safety Committee meeting will be held by video conference. The meeting will be broadcast live on Spectrum Cable Channel 95 and on-line at bit.ly/cityofdallastv.

The public may also listen to the meeting as an attendee at the following video conference link: <https://dallascityhall.webex.com/dallascityhall/onstage/g.php?MTID=e0199bc87ea5a69ab6788c3edd3fc6f33>

2020 CITY COUNCIL APPOINTMENTS

| COUNCIL COMMITTEE | |
|---|--|
| ECONOMIC DEVELOPMENT Atkins (C), Blewett (VC), Gates, McGough, Narvaez, Resendez, West | ENVIRONMENT AND SUSTAINABILITY Narvaez (C), Atkins (VC), Blackmon, Blewett, Gates |
| GOVERNMENT PERFORMANCE AND FINANCIAL MANAGEMENT Gates (C), Mendelsohn (VC), Arnold, Bazaldua, Kleinman, Narvaez, Thomas | HOUSING AND HOMELESSNESS SOLUTIONS West (C), Thomas (VC), Arnold, Blackmon, Kleinman, Mendelsohn, Resendez |
| PUBLIC SAFETY McGough (C), Arnold (VC), Bazaldua, Blewett, Medrano, Mendelsohn, Thomas | QUALITY OF LIFE, ARTS, AND CULTURE Arnold (C), Gates (VC), Atkins, Narvaez, West |
| TRANSPORTATION AND INFRASTRUCTURE Kleinman (C), Medrano, (VC), Atkins, Bazaldua, Blewett, McGough, West | WORKFORCE, EDUCATION, AND EQUITY Thomas (C), Resendez (VC), Blackmon, Kleinman, Medrano |
| AD HOC JUDICIAL NOMINATING COMMITTEE McGough (C), Blewett, Mendelsohn, Narvaez, West | AD HOC LEGISLATIVE AFFAIRS Johnson (C), Blackmon (VC), Atkins, Gates, Mendelsohn |
| AD HOC COMMITTEE ON COVID-19 ECONOMIC RECOVERY AND ASSISTANCE Thomas (C), Blackmon, Atkins, Bazaldua, Kleinman, Medrano, West | AD HOC COMMITTEE ON COVID-19 HUMAN AND SOCIAL RECOVERY AND ASSISTANCE McGough (C), Mendelsohn, Arnold, Blewett, Gates, Narvaez, Resendez |

(C) – Chair, (VC) – Vice Chair

Handgun Prohibition Notice for Meetings of Governmental Entities

"Pursuant to Section [30.06](#), Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"De acuerdo con la sección [30.06](#) del código penal (ingreso sin autorización de un titular de una licencia con una pistola oculta), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola oculta."

"Pursuant to Section [30.07](#), Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

"De acuerdo con la sección [30.07](#) del código penal (ingreso sin autorización de un titular de una licencia con una pistola a la vista), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola a la vista."

Note: A quorum of the Dallas City Council may attend this Council Committee meeting.

BRIEFING ITEMS

- A. [20-938](#) Proposed Ordinance Revisions to address Street Racing
 [Lonzo Anderson, Assistant Chief, Dallas Police Department]

 Attachments: [Draft Ordinance Presentation](#)
- B. [20-939](#) Office of Integrated Public Safety Solutions
 [David Pughes, IPSSO, Office of Integrated Public Safety Solutions]

 Attachments: [Presentation](#)
- C. [20-941](#) 2020 Violent Crime Reduction Plan Update/Summer Crime Plan
 [Renee Hall, Chief of Police, Dallas Police Department]

 Attachments: [Presentation](#)
- D. [20-943](#) Dallas Police Department Staffing Update
 [Angela Shaw, Assistant Chief, Dallas Police Department]

 Attachments: [Presentation](#)
- E. [20-942](#) Public Safety Dashboards- Month Ending March 2020
 [Jon Fortune, Assistant City Manager, City Manager's Office]

 Attachments: [Presentation](#)

BRIEFING BY MEMORANDUM

- F. [20-944](#) Outdoor Emergency Warning Sirens
 [Rocky Vaz, Director, Office of Emergency Management]

 Attachments: [Memorandum](#)

ADJOURNMENT

EXECUTIVE SESSION NOTICE

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

1. seeking the advice of its attorney about pending or contemplated litigation, settlement offers, or any matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. [Tex. Govt. Code §551.071]
2. deliberating the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.072]
3. deliberating a negotiated contract for a prospective gift or donation to the city if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.073]
4. deliberating the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee unless the officer or employee who is the subject of the deliberation or hearing requests a public hearing. [Tex. Govt. Code §551.074]
5. deliberating the deployment, or specific occasions for implementation, of security personnel or devices. [Tex. Govt. Code §551.076]
6. discussing or deliberating commercial or financial information that the city has received from a business prospect that the city seeks to have locate, stay or expand in or near the city and with which the city is conducting economic development negotiations; or deliberating the offer of a financial or other incentive to a business prospect. [Tex Govt. Code §551.087]
7. deliberating security assessments or deployments relating to information resources technology, network security information, or the deployment or specific occasions for implementations of security personnel, critical infrastructure, or security devices. [Tex Govt. Code §551.089]



City of Dallas

1500 Marilla Street
Dallas, Texas 75201

Agenda Information Sheet

File #: 20-938

Item #: A.

Proposed Ordinance Revisions to address Street Racing
[Lonzo Anderson, Assistant Chief, Dallas Police Department]

ORDINANCE NO. _____

An ordinance amending Chapter 28, “Motor Vehicles and Traffic ,” of the Dallas City Code, by amending Sections 28-203, 28-204, 28-205, 28-206, 28-207, 28-208, 28-209, 28-210, 28-211, 28-212, 28-213, 28-214, 28-215, 28-216, 28-217, 28-218, and 28-219; adding Section 28-219.1; providing definitions; providing prohibitions on spectating at a street race or reckless driving exhibition or the preparations of either activities; providing for the abatement of nuisance vehicles engaged in street races and reckless driving exhibitions; providing notice requirements; providing for a response to be timely filed to oppose the abatement; providing for an administrative nuisance abatement by the city attorney; providing for judicial nuisance abatement proceedings; providing regulations for a joint property interest release; providing for stipulated vehicle release agreements; providing vehicle title vesting in the city; providing regulations for the sale of an abated vehicle by a court order at a public auction; providing regulations on disposition of low-value vehicles; providing for regulations on the distribution of sale proceeds; requiring a written accounting of sale proceeds; providing regulations on stolen vehicles and innocent owner remedies; providing regulations regarding towing and storage fees; providing an offense for aiding street racing or reckless driving exhibitions on property a person owns, controls, or operates; providing a penalty not to exceed \$500; providing a saving clause; providing a severability clause; and providing an effective date.

Now, Therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That of Article XIX, “Reserved,” of Chapter 28, “Motor Vehicles and Traffic,” of the Dallas City Code, is amended to read as follows:

**“ARTICLE XIX.
SPECTATORS PROHIBITED AT STREET RACES AND RECKLESS DRIVING
EXHIBITIONS [~~RESERVED~~].**

Division 1. Definitions

SEC[~~S~~]. 28-203 [~~THRU 28.219~~]. DEFINITIONS [~~RESERVED~~].

In this article:

- (1) DAYS means calendar days including weekends and holidays.
- (2) IMMEDIATE FAMILY means spouse, father, mother, sister, or brother by consanguinity or affinity.
- (3) LEGAL OWNER means a person who has a property interest in or title to a motor vehicle as defined in Section 541.001 of the Texas Transportation Code, as amended.
- (4) OFF-STREET PARKING FACILITY means any public or private off-street parking area open for use by the public for parking vehicles, other than a private residential property or the parking area of a garage or parking lot for which a charge is made for the storing or parking of vehicles.
- (5) PREPARATIONS for a street race or reckless driving exhibition include, but are not limited to, any of the following acts knowingly done for the purpose of causing a street race or reckless driving exhibition:
 - (A) one or more motor vehicles and persons at a predetermined location on a public street, highway, or off-street parking facility;
 - (B) one or more persons gathered on, or adjacent to, a public street or highway;
 - (C) one or more persons gathered in an off-street parking facility;
 - (D) one or more persons impeding the free public use of a public street, highway, or off-street parking facility by acts, words, or physical barriers;
 - (E) one or more motor vehicles lined up on a public street, highway, or off-street parking facility with motors running, impeding the free public use of a public street, highway, or off-street parking facility or being a physical barrier;

(F) one or more drivers revving a motor vehicle's engine or causing the motor vehicle's tires to spin; or

(G) a person is standing or sitting in a location to act as a race starter.

(6) PRESENT means a person within 200 feet of the location of a street race or reckless driving exhibition, or within 200 feet of the site of the preparations for either of these activities.

(7) RECKLESS DRIVING EXHIBITION means any exhibition of reckless driving as defined in Section 545.401 of the Texas Transportation Code, as amended.

(8) REGISTERED OWNER means a person registered by the Texas Department of Motor Vehicles.

(9) SPECTATOR means any person who is present at a street race, reckless driving exhibition, or the site of the preparations for either of these events, for the purpose of viewing, observing, watching, betting, gambling, recording, transmitting, or witnessing the event as it progresses.

(10) STREET RACE means any motor vehicle race, speed contest, drag race, acceleration contest, or test of physical endurance of the operator of a motor vehicle as defined in Section 545.420 of the Texas Transportation Code, as amended.

Division 2. Spectators Prohibited at Street Races and Reckless Driving Exhibitions

SEC. 28-204.

SPECTATORS PROHIBITED AT STREET RACES AND RECKLESS DRIVING EXHIBITIONS.

(a) In general. It shall be unlawful for any person to be knowingly present as a spectator:

(1) at a street race conducted on a public street or highway;

(2) at a reckless driving exhibition conducted on a public street, highway, or off-street parking area;

(3) where preparations are being made for a street race conducted on a public street or highway; or

(4) where preparations are being made for a reckless driving exhibition conducted on a public street, highway, or in an off-street parking area.

(b) Exemption. Nothing in this section prohibits law enforcement officers or their agents who are acting in the course of their official duties, or media or news personnel who are

reporting on the event from being spectators at a street race or reckless driving exhibition, or spectators at the location of preparations for either of these activities.

SEC. 28-205.

PENALTY.

- (a) Any person who violates any provision of this article is guilty of an offense.
- (b) An offense under this article is punishable by a criminal fine of not more than \$500.
- (c) The culpable mental state required for the commission of an offense under this article is governed by Section 1-5.1 of the code.

Division 3. Abatement of Nuisance Vehicles Engaged in Street Races or Reckless Driving Exhibition.

SEC. 28-206.

DECLARATION AND ABATEMENT OF NUISANCE VEHICLES.

A motor vehicle shall be declared a nuisance and abated subject to this division if:

- (1) the motor vehicle is used in a street race or exhibition of reckless driving;
- (2) the driver or passenger is one of the following:
 - (A) the registered owner of the vehicle at the time of the violation;
 - (B) a member of the registered owner's immediate family at the time of the violation; or
 - (C) lives at the same address as the registered owner at the time of the violation; and
- (3) the driver or passenger described in Paragraph (2) has:
 - (A) a previous misdemeanor conviction for fleeing or attempting to elude a police officer pursuant to Section 545.421 of the Texas Transportation Code;
 - (B) a previous misdemeanor conviction for reckless driving pursuant to Section 545.401 of the Texas Transportation Code; or
 - (C) a previous misdemeanor or felony conviction for racing on highway pursuant to Section 545.420 of the Texas Transportation Code.

SEC. 28-207.

NOTICE OF NUISANCE AND ABATEMENT TO LEGAL AND REGISTERED OWNERS AND LIENHOLDERS.

(a) In general. When a street racing or reckless driving exhibition violation occurs causing a vehicle to be declared a nuisance and subject to abatement under this division, the chief of police shall ascertain from the Texas Department of Motor Vehicles the names and addresses of all legal and registered owners and any lienholder of record of that vehicle.

(b) Notice of nuisance and abatement. The chief of police shall send a notice by certified mail, return receipt requested, to all legal and registered owners and any lienholder of record of the vehicle proposed for abatement. The notice shall be sent to the addresses obtained from the Texas Department of Motor Vehicles.

(c) Personal service of notice of nuisance and abatement. If a legal or registered owner or lienholder of record was personally served a notice at the time of the violation which caused a vehicle to be subject to abatement under this division, and the notice contains all the information required to be provided by this section, no further notice is required to be sent to that owner. However, a notice must still be sent to any other current legal or registered owners or lienholders of record of the vehicle, if any.

(d) Contents of the notice. The notice must contain the following:

(1) Statement informing legal and registered owners and any lienholder of record of the vehicle that the vehicle will be declared a nuisance and abated by the city subject to Chapter 28, Article XIX, Division 2 of the Dallas City Code, and will be sold or otherwise disposed of pursuant to this division;

(2) A description of the vehicle including, if available, the year, make, model, license plate number, and vehicle identification number;

(3) Instructions for filing a response opposing the nuisance and abatement with the city attorney and the time limits for filing the response.

SEC. 28-208.

ADMINISTRATIVE ABATEMENT OF NUISANCE.

(a) If no responses opposing the nuisance and abatement are filed and served within 15 days of the mailing of the notice pursuant to Section 28-207(b) or within five days of personal service of the notice pursuant to Section 28-207(c), the city attorney shall submit a motion for default judgment for the nuisance and abatement of the vehicle by the city.

(b) A copy of the motion and order of the nuisance and abatement must be provided on written request to any person informed of the pending abatement pursuant to Section 28-207.

(c) A response opposing the abatement that is filed and later withdrawn by the claimant will be deemed to not have been filed.

SEC. 28-209.

JUDICIAL ABATEMENT OF NUISANCE PROCEEDINGS.

(a) If a response opposing abatement is timely filed and served with the city attorney, then the city attorney shall file a petition for nuisance and abatement with the appropriate court within 10 days of the receipt of the response.

(b) The city attorney shall request a hearing date and send notice to the legal or registered owner and any lienholder of record.

(c) The court filing fee established by the court, not to exceed \$50, shall be paid by the claimant made payable to the city, but shall be reimbursed by the city if the claimant prevails.

(d) The filing of a response opposing abatement within the time limit specified in this section is considered a jurisdictional prerequisite for initiating a nuisance and abatement proceeding. A proceeding in the civil case is a limited civil case. The city attorney shall have the burden of proof that the vehicle constituted a nuisance pursuant to this chapter by a preponderance of the evidence. All questions that may arise must be decided by the court and all other proceedings must be conducted as in an ordinary civil action. A judgment of abatement does not require as a condition precedent the conviction of a defendant for the current violation which gave rise to the nuisance and caused these abatement proceedings to be initiated.

SEC. 28-210.

JOINT PROPERTY INTEREST RELEASE.

If at the time of the violation there is a joint property interest in the vehicle to be abated, and at the time of the violation the vehicle is the only vehicle available to the registered owner's immediate family that may be operated with a valid class C driver's license, the vehicle may not be abated upon compliance with all of the following requirements:

(1) The registered owner or the joint property interest owner requests release of the vehicle and the owner of the joint property interest submits proof of that interest;

(2) The registered owner or the joint property interest owner submits proof that the vehicle is properly registered pursuant to the Texas Transportation Code;

(3) All towing and storage charges and any administrative charges authorized pursuant to Section 2303.155 of the Texas Administrative Code and Section 48A-43 of the Dallas City Code are paid; and

(4) The registered owner and the joint property interest owner sign a stipulated vehicle release agreement, as described in Section 28-211, in consideration for the release of the vehicle.

SEC. 28-211.

STIPULATED VEHICLE RELEASE AGREEMENT.

(a) A stipulated vehicle release agreement must provide for the consent of the signers to the automatic future abatement and transfer of title to the city of any vehicle registered to that person, if the vehicle is used in a street race or exhibition of reckless driving. The

agreement must be in effect for five years from the date of signing and must be maintained by the chief of police.

(b) No vehicle may be released pursuant to Section 28-210 if the chief of police has on file a prior stipulated vehicle release agreement signed by that person within the previous five years.

SEC. 28-212. VEHICLE TITLE VESTING IN THE CITY.

All right, title, and interest in the vehicle vests in the city upon commission of the act giving rise to the nuisance under this division.

SEC. 28-213. SALE OF ABATED VEHICLE.

(a) Order of nuisance and abatement. Any vehicle declared a nuisance and subject to abatement pursuant to this division must be sold once an order of nuisance and abatement is issued by a court pursuant to Sections 28-208 or 28-209 unless the chief of police determines that the vehicle is necessary to be utilized to further police operations in enforcing street racing or reckless driving exhibitions violations or for any other law enforcement purposes.

(b) Public auction. The city shall offer the abated vehicle for sale at public auction within 60 days of receiving title to the vehicle. Low value vehicles must be disposed of pursuant to Section 28-214.

SEC. 28-214. DISPOSITION OF LOW-VALUE VEHICLES.

If the chief of police determines that the abated vehicle to be sold pursuant to this division is of so little value that it cannot readily be sold to the public generally, the vehicle must be conveyed to a licensed dismantler or donated to a charitable organization. License plates must be removed from any vehicle conveyed to a dismantler pursuant to this section.

SEC. 28-215. DISTRIBUTION OF SALE PROCEEDS.

The proceeds of a sale of an abated vehicle must be disposed of in the following priority:

(1) To satisfy the towing and storage costs following impoundment, the costs of providing notice pursuant to Section 28-207 the costs of sale, and the costs and fees associated with the judicial proceedings, if any;

(2) To the holder of any subordinate lien or encumbrance on the vehicle, other than a registered or legal owner, to satisfy any indebtedness so secured if written notification of demand is received before distribution of the proceeds is completed. The holder of a subordinate lien or encumbrance, if requested, shall furnish reasonable proof of its interest and, unless it does so upon request, is not entitled to distribution; then,

(3) The remaining proceeds shall be transferred to the City of Dallas Police Department for the enforcement of street racing and reckless driving exhibition violations.

SEC. 28-216.**ACCOUNTING OF SALE PROCEEDS.**

The person conducting the sale shall disburse the proceeds of the sale as provided in Section 28-215 and shall provide a written accounting regarding the disposition to the chief of police and, on request, to any person entitled to a share of the proceeds or to any person validly claiming a share of the proceeds, as determined by the chief of police, within 15 days after the sale is conducted.

SEC. 28-217.**STOLEN VEHICLES.**

No vehicle may be sold pursuant to this division if the chief of police determines that the vehicle was stolen. In this event, the vehicle may be claimed by the registered owner or lienholder of record at any time after impoundment, provided the vehicle registration is current and the registered owner has no outstanding traffic violations or parking penalties on his or her driving record or on the registration record of any vehicle registered to the person. If the identity of the legal and registered owners or lienholder of record of the vehicle cannot be reasonably ascertained, the vehicle may be sold.

SEC. 28-218.**INNOCENT OWNER REMEDY.**

Any owner of a vehicle who suffers any loss due to the abatement of any vehicle pursuant to this division may recover the amount of the loss from the person who violated Texas Transportation Code Sections 545.401 or 545.420, which gave rise to the nuisance under this division.

SEC. 28-219.**TOWING AND STORAGE FEES.**

Charges for towing and storage for any vehicle impounded pursuant to this division must not exceed the normal towing and storage rates for other vehicle towing and storage conducted by the chief of police in the normal course of business.

Division 4. Aiding Street Racing or Reckless Driving Exhibitions.**SEC. 28-219.1.****AIDING STREET RACING AND RECKLESS DRIVING EXHIBITIONS.**

(a) A person commits an offense if he knowingly allows street racing, reckless driving exhibitions, or preparations for street racing or reckless driving exhibitions to occur on the premises that he owns, operates, or controls.

(b) It is a defense to prosecution under this section if the person who owns, operates, or controls the premises within 10 days of receiving a citation pursuant to this section:

(1) submits a criminal trespass affidavit; and

(2) takes appropriate measures to make the property inaccessible to the public during non-business hours.”

SECTION 2. That, unless specifically provided otherwise by this ordinance or by state law, a person violating a provision of this ordinance is, upon conviction, punishable by a fine not to exceed \$500.

SECTION 3. That Chapter 28 of the Dallas City Code shall remain in full force and effect, save and except as amended by this ordinance.

SECTION 4. That any act done or right vested or accrued, or any proceeding, suit, or prosecution had or commenced in any action before the amendment or repeal of any ordinance, or part thereof, shall not be affected or impaired by amendment or repeal of any ordinance, or part thereof, and shall be treated as still remaining in full force and effect for all intents and purposes as if the amended or repealed ordinance, or part thereof, had remained in force.

SECTION 5. That the terms and provisions of this ordinance are severable and are governed by Section 1-4 of Chapter 1 of the Dallas City Code, as amended.

SECTION 6. That this ordinance shall take effect immediately from and after its passage and publication in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so ordained.

APPROVED AS TO FORM:

CHRISTOPHER J. CASO, City Attorney

By _____
Assistant City Attorney

Passed _____

Street Racing Briefing

Public Safety Committee

May 11, 2020

Assistant Chief Lonzo Anderson
Dallas Police Department

City Attorney Christopher Caso
City of Dallas



Presentation Overview

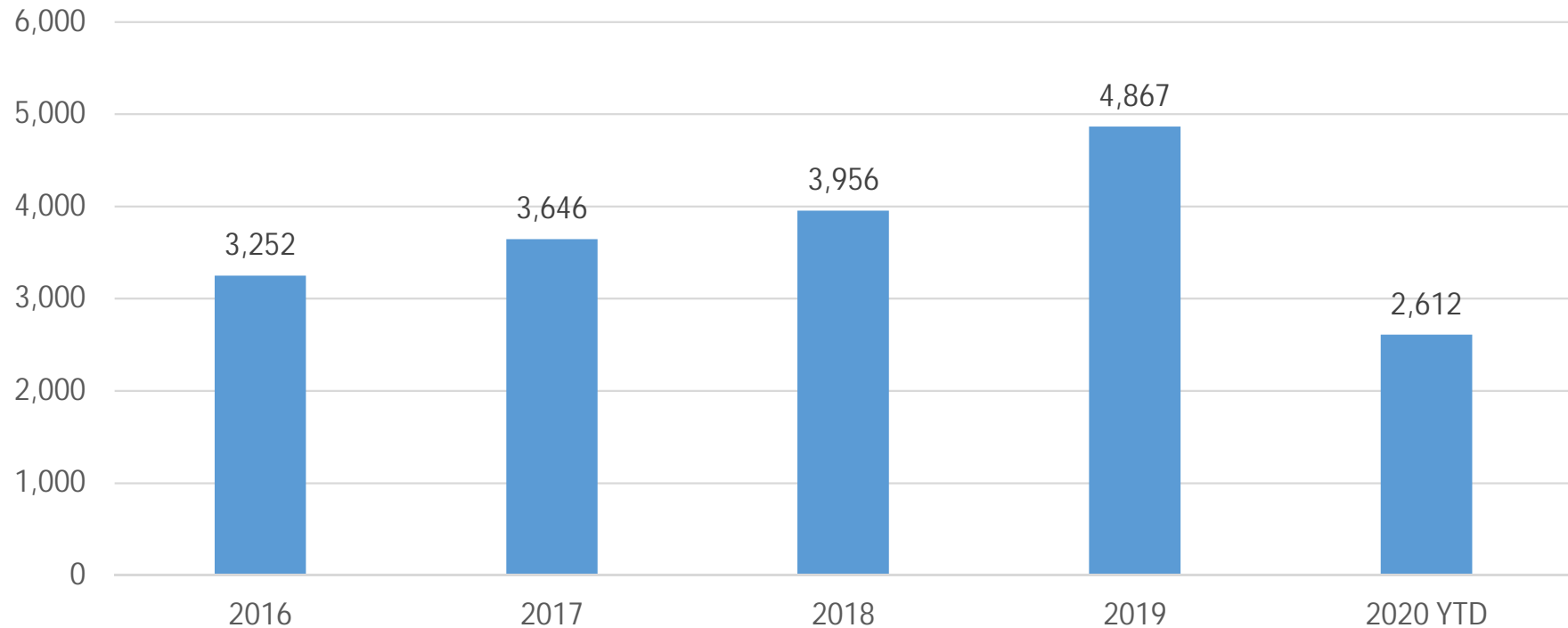
- Background/History of street racing in Dallas
- Purpose of a Speed Task Force
- Issues/Operational Concerns
- Proposed Ordinance
- Recommendation/Next Steps

Background/History

- Illegal street races, reckless driving, and “take over” events are a nationwide problem for law enforcement and this community
- Beyond the quality of life disruption, illegal street races result in crashes, property damage, injuries, and deaths

Background/History

Racing and Speeding Calls for Service



Purpose

- To address street racing concerns many divisions dedicate personnel to deter and enforce speeding and racing violations
- In 2019, a patrol speed task force was created to uniformly address street racing in the South Patrol Bureau
- These street racing events average 100 participants

Results

- In 2019, the task force:
 - Issued 23,000 citations
 - 11,605 hazardous violations
 - 11,395 regulatory violations
 - 400 arrests
 - 137 felonies
 - Seized 13 guns
 - 65 incidents of narcotics seized
 - Towed 1,400 vehicles
 - Recovered 6 stolen vehicles
- In 2020 (YTD), the task force:
 - Issued 5,425 citations
 - 1,575 hazardous violations
 - 3,850 regulatory violations
 - 352 arrests
 - 86 felonies
 - Seized 15 guns
 - 29 incidents of narcotics seized
 - Towed 248 vehicles
 - Recovered 10 stolen vehicles

Results

- DPD Street Racing Enforcement Teams have successfully reduced speed related traffic fatalities in the southern area of Dallas
- 2018 vs 2019
 - City-wide decrease – 28.57%
 - Southwest decrease – 42.86%
- 2019 vs 2020 (YTD)
 - City-wide decrease – 6%
 - Southwest decrease – 0%

Issues/Operational Concerns

- Large crowds of spectators often gather at the illegal street racing events
- Street racing in Dallas thrives on the attendance of spectators from across the metroplex
- There is no current process to declare a vehicle involved in racing as a nuisance



Proposed Ordinance: Spectator Participation

- Offenses:
 - Spectators knowingly present at a street race, reckless driving exhibition, or site of preparations for either event
 - Premise owners or operators who knowingly allow a street race, reckless driving exhibition, or preparations for either event to occur on the premises
- Penalty – fine of not more than \$500.

Impoundment

- Officers have the authority to impound a vehicle for the following reasons (not all inclusive)
 - Dallas City Code 28-4 (a)(11-12)
 - A vehicle is in an accident or stopped by a police officer for a violation and the owner or operator fails to show evidence of financial responsibility (Trans Code 601.053).
 - Dallas Police Department SOP (2103)
 - A vehicle has been involved in an accident and is not drivable; has no proof of financial responsibility; is stolen; is taken for protective custody; is evidence of a crime; the driver is arrested.

* 2019 - 1400 vehicles towed / 2020 (YTD) - 248 vehicles towed (Speed Task Force)

Proposed Ordinance: Declaring Nuisance Vehicles

- Nuisance and Abatement Process
 - Vehicle declared a nuisance if:
 - The motor vehicle is used in a street race or reckless driving exhibition;
 - The driver or passenger is registered owner, a member of the immediate family, or lives at the same address as registered owner; and
 - The driver or passenger has a previous conviction for fleeing or attempting to elude a police officer, reckless driving, or racing on highway.

Proposed Ordinance: Declaring Nuisance Vehicles

- Nuisance and Abatement Process
 - Notice for Vehicle identified as a nuisance:
 - Notice sent to the legal or registered owner and any lien holder of record via certified mail, return receipt requested;
 - Personal notice to the legal or registered owner at the time of the violation
 - Administrative Nuisance and Abatement
 - If no response to the notice is received within the required deadline, the city attorney shall petition the court for a default judgment to abate the nuisance vehicle

Proposed Ordinance: Declaring Nuisance Vehicles

- Nuisance and Abatement Process
 - Judicial Nuisance and Abatement Process
 - If a response to the notice is timely received by the city attorney, the city attorney shall petition the court for an order to abate the nuisance within the deadline, request a hearing date, and send notice of the hearing to the legal or registered owner and any lienholder of record.
 - Disposition of Nuisance Vehicle
 - Joint property interest owner provides for the vehicle to be released to this person prior to the nuisance and abatement process with proof of the joint interest and valid vehicle registration and execution of a stipulated vehicle release agreement

Proposed Ordinance: Declaring Nuisance Vehicles

- Nuisance and Abatement Process

- Disposition of Nuisance Vehicle

- Upon an order from the court to abate the nuisance, the vehicle must be sold at a public auction within 60 days of the city receiving title to the vehicle, unless the chief of police determines the vehicle could be used for enforcement of street racing or reckless driving exhibition or any other law enforcement use
 - Upon the chief of police's determination, low valued vehicles must be conveyed to a licensed dismantler or donated to a charitable organization
 - Sale proceeds to be disposed of accordingly: the towing and storage cost related to impoundment, any subordinate lien or encumbrance of record to satisfy any indebtedness, and any remaining proceeds to DPD for enforcement of street racing and reckless driving exhibitions

Staff Recommendations / Next Steps

- Adopt proposed ordinance
- Place on future agenda for City Council review/approval (June)
- Enforcement of new ordinance into effect no later than July
- Continue Speeding Task Force
- Encourage private businesses to adopt measures to address the problem

Street Racing Briefing

Public Safety Committee

May 11, 2020

Assistant Chief Lonzo Anderson
Dallas Police Department

City Attorney Christopher Caso
City of Dallas





City of Dallas

1500 Marilla Street
Dallas, Texas 75201

Agenda Information Sheet

File #: 20-939

Item #: B.

Office of Integrated Public Safety Solutions

[David Pughes, IPSSO, Office of Integrated Public Safety Solutions]

Office of Integrated Public Safety Solutions

Public Safety Committee

May 11, 2020

David Pughes
OIPSS Officer
City of Dallas



Presentation Overview

- Background/Purpose
- Responsibilities
- Structure
- Success Measures

Background and Purpose

- Dallas City Manager, T.C. Broadnax, created the Office of Integrated Public Safety Solutions (OIPSS) to support the police department's efforts to reduce crime
- OIPSS will support crime reduction efforts through:
 - Non-law enforcement crime reduction strategies
 - Crime Analysis
 - Risk Terrain Modeling

OIPSS Strategic Priorities

- Develop non-law enforcement, sustainable solutions to reduce and prevent crime
- Conduct in-depth crime analysis and research
- Coordinate service response across city departments and external stakeholders
- Implement sustainable environmental improvements
- Enhance quality of life
 - Blight Remediation
 - Community Engagement
 - Increase public safety

Risk Terrain Modeling

- RTM is a data driven approach that utilizes software and crime analysis to identify the places that are at highest risk for criminal activity
- This data will provide OIPSS with actionable insights that will result in the intervention, modification and/or eradication of negative environmental elements that contribute to criminal behavior
- OIPSS will work with various City departments and outside agencies in high-risk areas of the city

OIPSS Responsibilities

- OIPSS will conduct in-depth crime analysis, research and field assessments of high-risk areas to develop strategic interventions to reduce and prevent criminal activity
- The developed strategies may include coordination of:
 - Law enforcement intervention
 - Civil litigation
 - Administrative inspections and enforcement
 - Infrastructure enhancement or repair
 - Evaluation of current zoning, permits or business licenses
 - Programming

High Risk Areas - Interventions

- Members of the OIPSS team will conduct public safety assessments in the target zones and provide solutions such as:
 - The installation and use of lighting on the property to avoid dark passageways and exterior areas that enable criminal activity



High Risk Areas - Interventions

- The inspection of vacant commercial or residential property to ensure that they remain secure and do not become a harborage for criminal activities



High Risk Areas - Interventions

- The cleaning of vacant lots, installation or enhancement of fencing and/or other crime deterrent devices on properties



High Risk Areas - Interventions

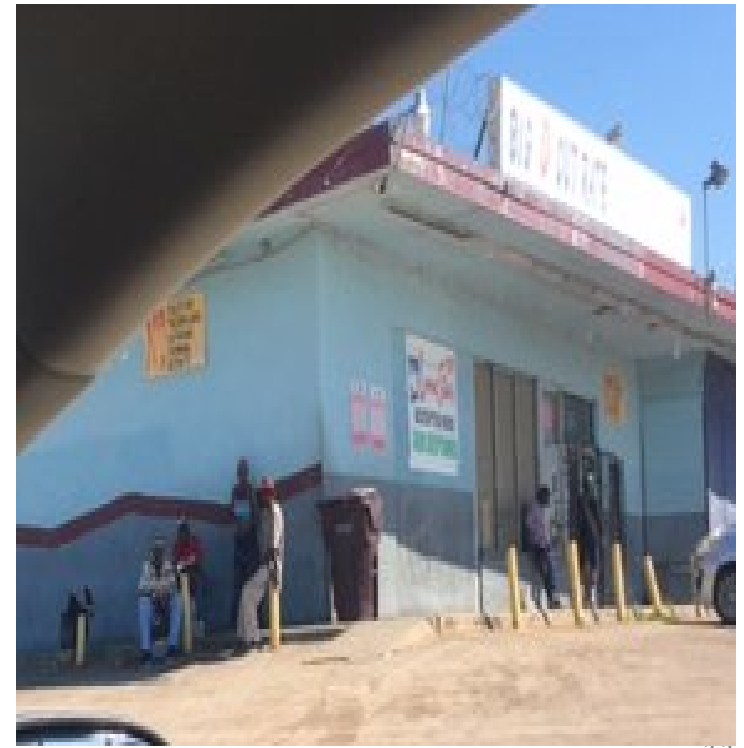
- Gang Graffiti Abatement



10

High Risk Areas - Interventions

- The risk of crime is exceptionally high in areas where combinations of negative environmental variables are present



OIPSS Structure

A designated representatives from each of the following departments will work directly with the OIPSS

- Dallas Police
- Code Compliance
- Fire Inspection
- Transportation
- Public Works
- Sanitation
- Dallas City Marshal
- Dallas Animal Services
- Office of Homeless Solutions
- Housing and Neighborhood Revitalization
- Parks and Recreation
- 311

OIPSS and Community Prosecution

- OIPSS works in partnership with Community Prosecution as a multi-departmental team composed of at least one nuisance abatement detective, one code officer, one fire prevention officer, and one assistant city attorney
- These teams conduct proactive investigations to identify business and property owners that are complicit or tolerant of crime occurring on their property to obtain compliance or seek civil remedies to enforce state nuisance laws and city ordinances

OIPSS Core Staffing Structure

- The newly formed OIPSS team currently consists of the core members and is in the process of determining the selection process for additional members of the team.
 - Integrated Public Safety Solutions Officer
 - Code Inspectors
 - Rapid Response Team Manager
 - Crime Analyst
 - DPD Risk Sergeant and Detectives
 - Fire Inspectors

Accountability and Metrics

- The OIPSS Officer will have monthly meetings with all department liaisons to address progress of tasks for on-going projects
- Task assignments for environmental improvements will be accountable through the OIPSS Officer and the Assistant City Manager over Public Safety
- A monthly Dashboard will be disseminated to track activity, resource deployment and project completion

Performance Measures of Success

- OIPSS will collaborate with the Office of Innovation to develop dashboards that track accountability measures and success tracking for the following metrics:
 - Crime reduction
 - 911 calls
 - 311 complaints
 - Narcotics complaints
 - Code inspections conducted and enforcement action
 - Fire inspections conducted and enforcement action
 - Civil actions by Community Prosecution
 - RISK Detectives activity
 - Task completions
 - Community surveys

Office of Integrated Public Safety Solutions

Public Safety Committee

May 11, 2020

David Pughes
OIPSS Officer
City of Dallas





City of Dallas

1500 Marilla Street
Dallas, Texas 75201

Agenda Information Sheet

File #: 20-941

Item #: C.

2020 Violent Crime Reduction Plan Update/Summer Crime Plan
[Renee Hall, Chief of Police, Dallas Police Department]

2020 Violent Crime Reduction Plan / Summer Crime Plan

Public Safety Committee

May 11, 2020

**Chief Renee' Hall
Dallas Police Department**



Presentation Overview

- Goals and Objectives
- April Progress Report
- COVID-19 Department Changes
- Where We Are
- Project Safe Neighborhood
- Operations/Initiatives
- Performance Metrics Updates
- Supplemental Enforcement Effort
 - Summer Crime Initiative

Goals and Objectives

Crime Reduction Goals

- 10% Reduction in murders and aggravated assaults in the Southeast, Southwest, and South-Central Divisions
- 10% Reduction in individual and business robberies in the Northeast and Southwest Divisions
- 5% Overall reduction in the violent crime category across all divisions

Objectives

- Implement a data-driven, comprehensive approach to address people, places, and behaviors impacting violent crime
- Increase clearance rates and solvability of violent crime
- Improve coordination and communications within the department and with external partners
- Optimize departmental resources using technology and improved key operational and organizational changes

April Progress Reports

- Homicides are currently down by **-5.66%**
- Robbery of business and Individual are down by **-15.41%**
- Narcotics
 - Executed 22 Search Warrants for the month of April
 - Seized 46 Guns and 25,000 grams Marijuana
- Continued community engagement with crime watch groups, community members through virtual meeting platforms.

COVID-19

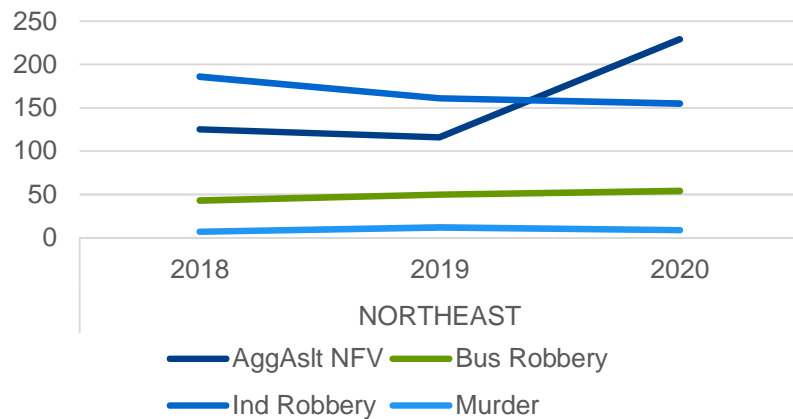
- Has altered the department operationally and our response to service.
- Mandated use of online and over the phone process to make reports for lower priority calls for service.
- Distributed personal protective equipment (PPE) to departmental employees.
- 32 Officers assigned to Code, Parks and other areas to address COVID-19 related public safety concerns.
- 230 cell phones have been deployed to patrol divisions to allow for improved social distancing when responding to calls. Officers can interact with citizens via video, voice and text.

Where We Are

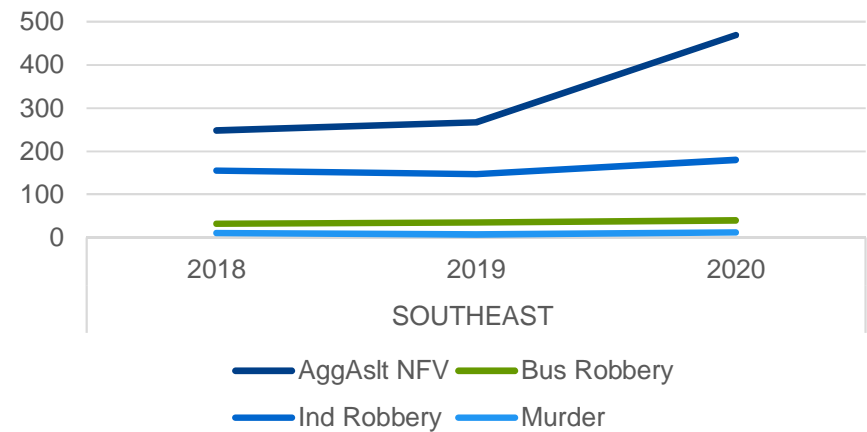
| NIBRS COMPSTAT DAILY CRIME BRIEFING - Thursday, April 30, 2020 | | | | | | |
|--|---------------------|--------------------------|--------|--------|----------|---------|
| City Total | Violent Crime | NIBRS Compstat | YTD TY | YTD LY | Cnt Diff | %Chg |
| | | AGG ASSAULT - FV | 556 | 580 | -24 | -4.14% |
| | | AGG ASSAULT - NFV | 1695 | 1255 | 440 | 35.06% |
| | | Sub-Total ASSAULT | 2251 | 1835 | 416 | 22.67% |
| | | MURDER & NONNEGLIGENT | 50 | 53 | -3 | -5.66% |
| | | Sub-Total HOMICIDE | 50 | 53 | -3 | -5.66% |
| | | ROBBERY-BUSINESS | 305 | 334 | -29 | -8.68% |
| | | ROBBERY-INDIVIDUAL | 897 | 1087 | -190 | -17.48% |
| | | Sub-Total ROBBERY | 1202 | 1421 | -219 | -15.41% |
| | | SEX OFFENSES | 212 | 256 | -44 | -17.19% |
| | Sub-Total : Violent | | 3715 | 3565 | 150 | 4.21% |
| | Non-Violent Crime | NIBRS Compstat | YTD TY | YTD LY | Cnt Diff | %Chg |
| | | BURGLARY-BUSINESS | 1443 | 1283 | 160 | 12.47% |
| | | BURGLARY-RESIDENCE | 1329 | 1474 | -145 | -9.84% |
| | | Sub-Total BURGLARY/ | 2772 | 2757 | 15 | 0.54% |
| | | BMV | 4722 | 4905 | -183 | -3.73% |
| | | OTHER THEFT | 2664 | 2822 | -158 | -5.60% |
| | | SHOPLIFTING | 759 | 764 | -5 | -0.65% |
| | | Sub-Total LARCENY/ THEFT | 8145 | 8491 | -346 | -4.07% |
| | | UUMV | 3499 | 3541 | -42 | -1.19% |
| | | Sub-Total MOTOR VEHICLE | 3499 | 3541 | -42 | -1.19% |
| | | Sub-Total : Non-Violent | 14416 | 14789 | -373 | -2.52% |
| | GRAND TOTAL | | 18131 | 18354 | -223 | -1.21% |
| | | | | | | |

Violent Crime Targeted Divisions YTD

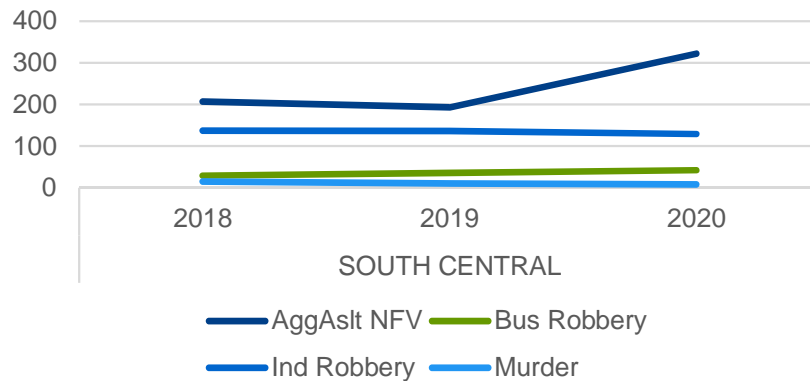
NORTHEAST DIVISION



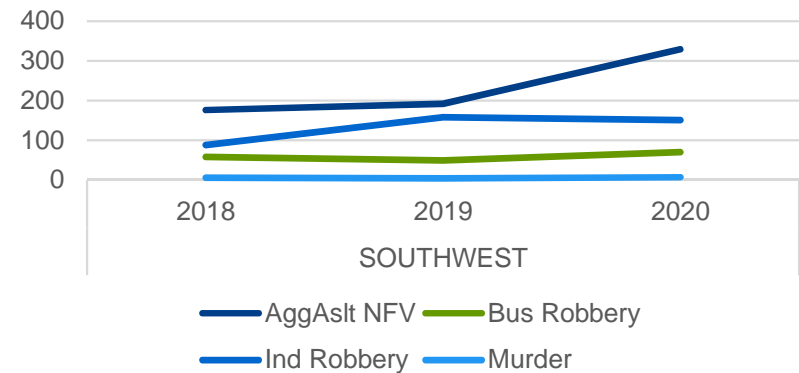
SOUTHEAST DIVISION



SOUTH CENTRAL DIVISION

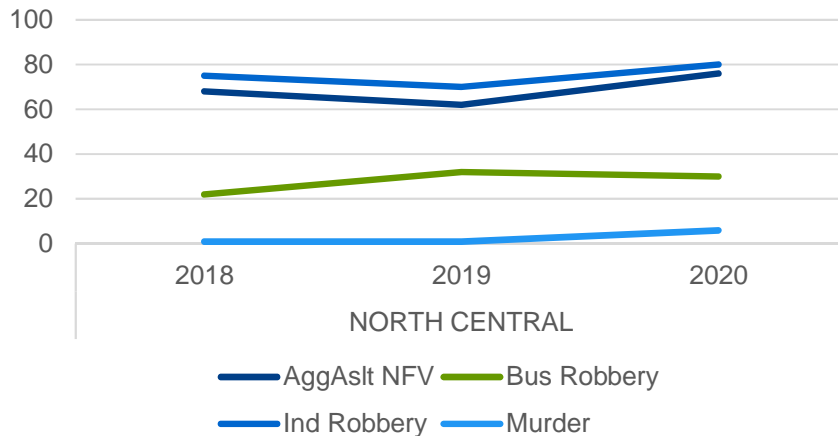


SOUTHWEST DIVISION

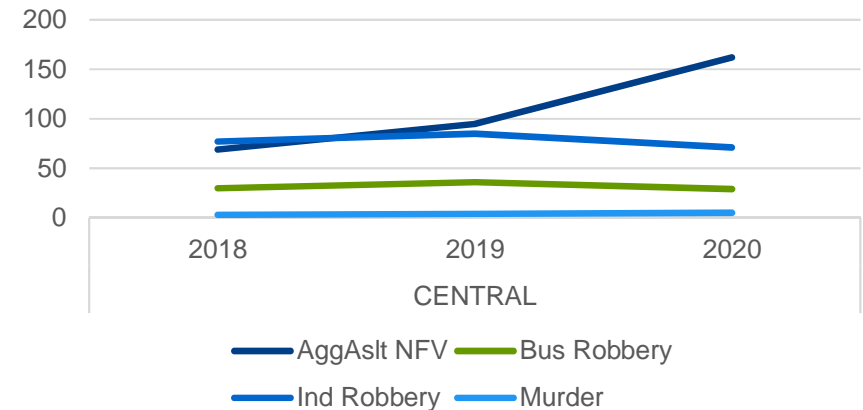


Violent Crime Other Divisions YTD

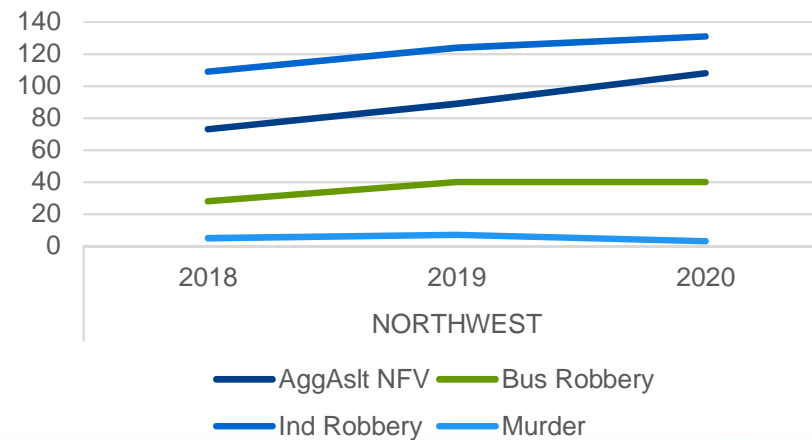
NORTH CENTRAL DIVISION



CENTRAL DIVISION



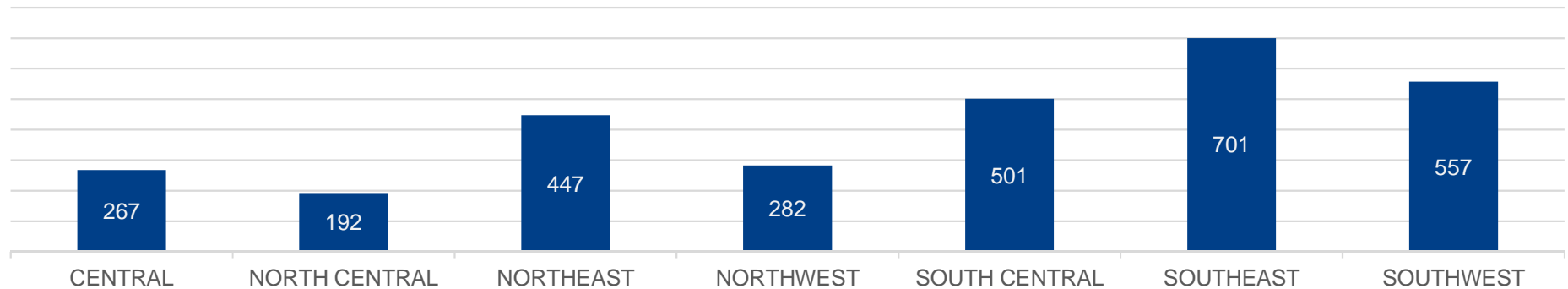
SOUTHWEST DIVISION



YTD Violent Crime All Divisions

| Offense | CENTRAL | NORTH CENTRAL | NORTHEAST | NORTHWEST | SOUTH CENTRAL | SOUTHEAST | SOUTHWEST | TOTAL |
|----------------|---------|---------------|-----------|-----------|---------------|-----------|-----------|-------|
| AggAslt NFV | 162 | 76 | 229 | 108 | 322 | 469 | 329 | 1695 |
| Bus Robbery | 29 | 30 | 54 | 40 | 42 | 40 | 70 | 305 |
| Ind Robbery | 71 | 80 | 155 | 131 | 129 | 180 | 151 | 897 |
| Murder | 5 | 6 | 9 | 3 | 8 | 12 | 7 | 50 |
| Total | 267 | 192 | 447 | 282 | 501 | 701 | 557 | 2947 |

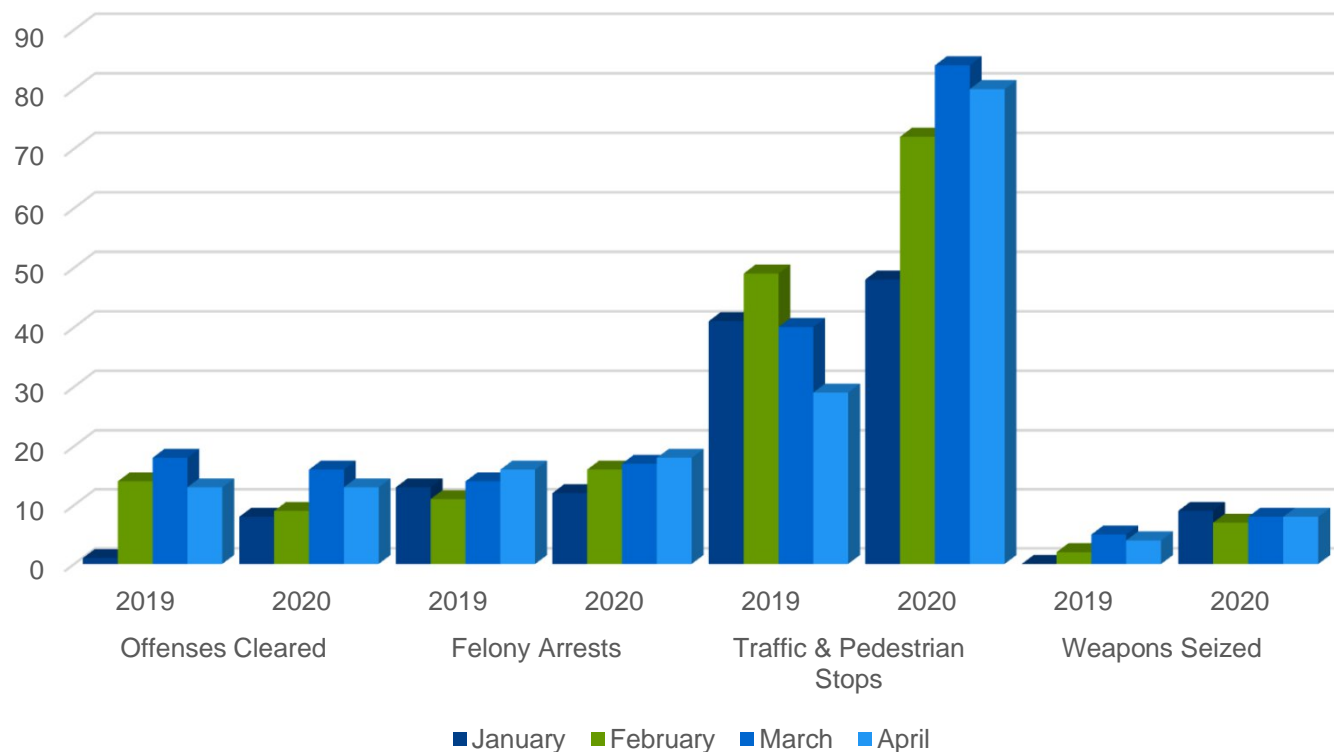
YTD Violent Crime



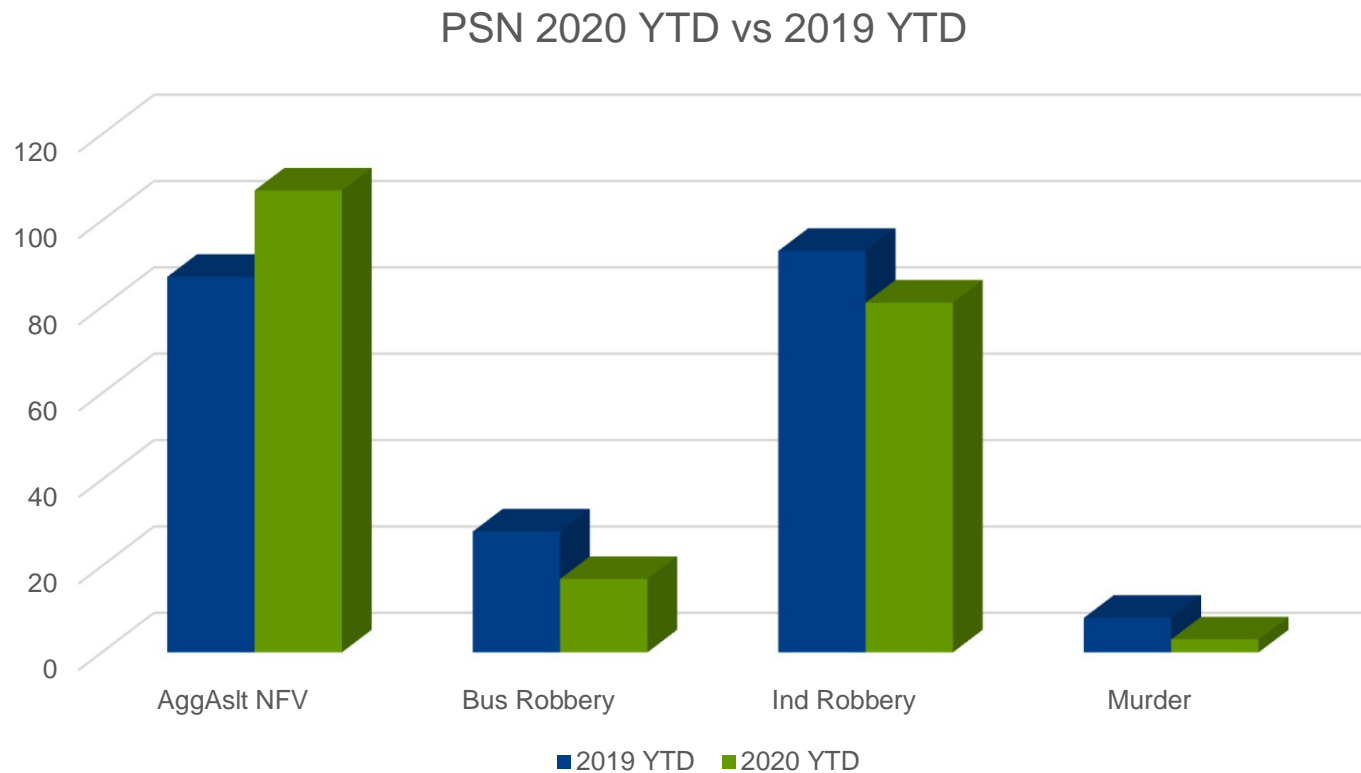
Project Safe Neighborhood

One of the objectives is to reduce gun related crimes in Northeast- Forest / Audelia and 5 points

PSN Enforcement Activity 2019 vs 2020 YTD



Project Safe Neighborhood



Operations / Initiatives

- The violent Crime Response Team is focusing on individuals wanted for violent felony offenses.
- Collaborative fugitive apprehension operations are designed to get the offender off the street, to prevent further acts of violence
- Warrant Round-Up
 - February 24-28
 - March 9-13
 - April 6-10
 - April 27 – May 1

Operations / Initiatives–Arrest & Release Data

| Violent Crime Warrant Round Up | | | | | |
|---|--|----------------|------------|------------|------------------|
| | | February 24-28 | March 9-13 | April 6-10 | April 27 - May 1 |
| Goal | | 100 | 75 | 70 | 80 |
| Arrested | | 53 | 72 | 54 | 66 |
| Apprehension Rate | | 53% | 96% | 77% | 83% |
| Repeat Offenders | | 39 | 41 | 26 | 34 |
| Offender Status | | | | | |
| 1-10 Days in Jail | | 15 | 19 | 15 | 17 |
| 11-20 Days in Jail | | 0 | 3 | 6 | 2 |
| 21-30 Days in Jail | | 0 | 5 | 2 | 0 |
| More than 30 Days | | 0 | 1 | 0 | 0 |
| Still in Jail | | 34 | 31 | 20 | 39 |
| Extradited | | 1 | 1 | 0 | 0 |
| Not Available | | 3 | 12 | 11 | 8 |
| Total | | 53 | 72 | 54 | 66 |
| National average for a multiple day operation is 25% Warrant round up goal was reduced to limit officer COVID-19 exposure | | | | | |

Operations / Initiatives

- Operation Beat / Street
 - Conducted in the Southeast Division
 - 5 Felony Arrest & 6 Misdemeanor Arrest
 - 148 Traffic Stops & 9 Pedestrian Stops
 - 1 Weapon seized
 - 11 Drugs Seized
- Operation Over / Under
 - Conducted in the Southeast Division
 - 24 Felony Arrest
 - 20 Traffic Stops & 51 Pedestrian Stops

**The above operations are also part of the Summer Crime Initiative and were implemented April 27, 2020*

2020 Performance Metrics Update

- The 2020 Crime Plan has additional metrics that support the department as a whole and assist with overall crime reduction and efficiency
- A timeline was established to ensure we remain on target
- The following is an update on the progress of each metric

2020 Violent Crime Objective Timeline

Immediate/Ongoing (January)

Internal Communications Improvements
Violent Crime Reduction Team
Tactical Enforcement
Project Safe Neighborhood
Nuisance Abatement
Record Management System
Critical Incident Response
Community Engagement
Increase DORS Usage
Process Review

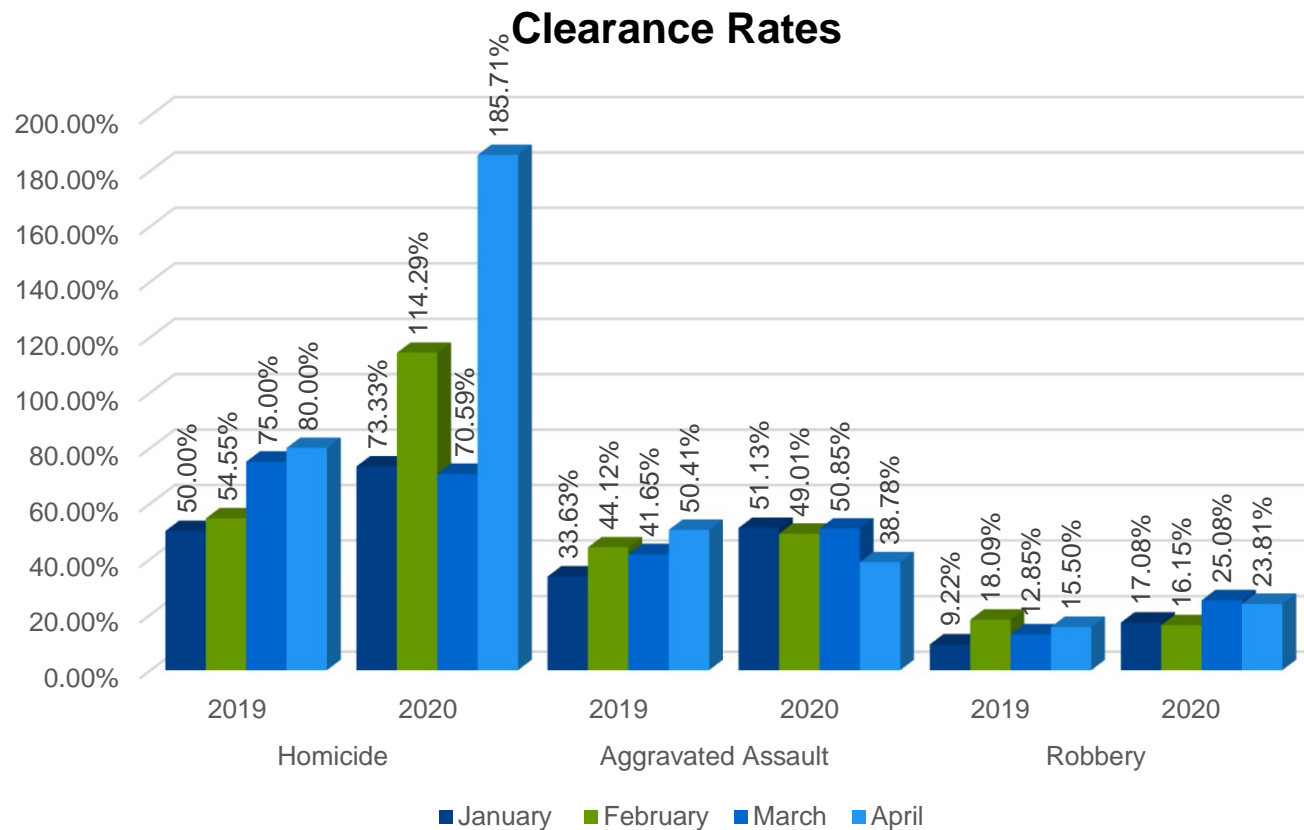
Phase 1 (February – June)

Intelligence Led Policing Division
Targeted Warrant Roundups
External Communications Improvements
Pilot Patrol Staffing Model
Streamline Caseload Management
Expand Starlight Program
Expand Digital Sandbox Solution
Improve Dashboard
Ongoing Technology Reviews

Phase 2 (July – December)

Focused Deterrence
Civilianization
Expand RIGHT Care
Enhance Leadership Training
Cultural Assessment

Performance Metrics Update



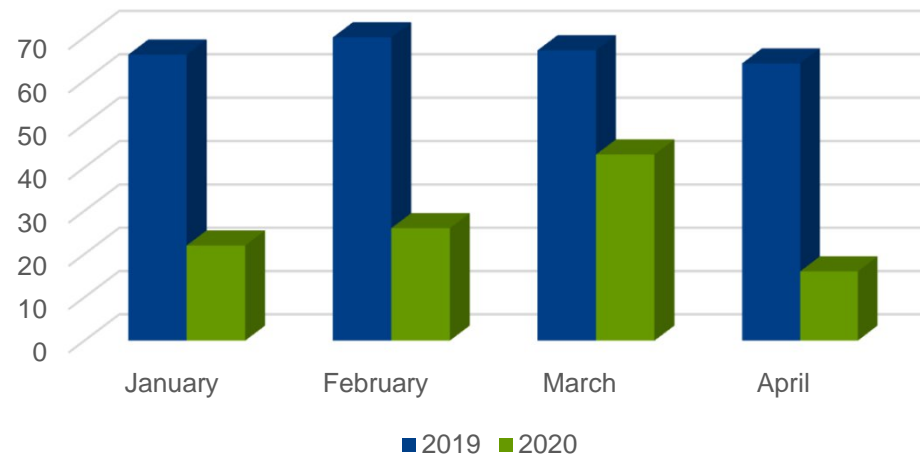
National Average Clearance Rate

- Homicide 62.8%
- Robbery 30.4 %
- Aggravated Assault 52.5%

Source: www.statista.com/statistics/194213/crime-clearance-rate-by-type-in-the-us

Performance Metrics Update

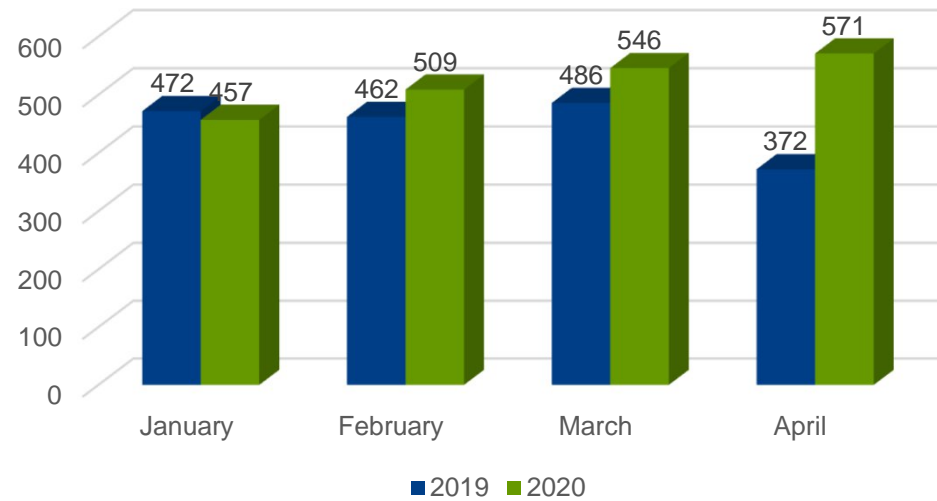
Gang Related Offenses YTD



- Gang Activity is defined as the following:
 - Gang member commits offense against another gang member
 - Gang member commits violent criminal act
- Gang detectives and enforcement officers respond to all drive-by shootings to determine if they are gang related. This rapid response and relentless follow up has allowed us to identify and apprehend more offenders

Performance Metrics Update

Narcotics Offenses



- Narcotics offenses are defined as:
 - Any incident in which illicit drugs are determined to be a direct or indirect factor of the crime
- To address the increase, the Narcotics Division has conducted 84 under cover operations and executed 22 search warrants netting 70 arrest for the month of April
- 35 % of murders, 75 % robberies, and 70 % aggravated assaults have narcotics nexus

Performance Metrics Update

- **Records Management (RMS) & Review Process**

- Goals have been met
- All detectives received basic RMS training
- Continuous Review of Open/Closed cases

- **Caseload Management**

- As a result of RMS training, we are able to audit and manage detectives case load more efficiently
- Supervisors review the open/closed cases

Performance Metrics Update

Critical Incident Response

- Homicide Response Team provides rapid response to a scene to identify all witness and evidence related to the incident
- 8 responses April
 - 3 murder suspects arrested
 - 1 -Narcotics sale identified
 - 2 - Video surveillance located for follow up

* Deployment of this team has increased the departments clearance rate

Performance Metrics Update

- **Intelligence Led Policing Division**

- Up and Operational
 - Crime Analysis
 - Fusion
 - Criminal Intelligence

- **Real Time Crime Center Update**

- Interviews are scheduled to begin May 18
- Initial round of interviews will be complete May 22
- Anticipated hiring completed by June 1

| TASK | PROGRESS | START | END | NOTES |
|----------|----------|---------|---------|---|
| Design | 80% | 3/1/20 | 5/24/20 | Design is 80% complete. Initial hardware ordering has begun |
| Buildout | 0% | 5/25/20 | 8/21/20 | |
| Testing | 0% | 8/21/20 | 9/1/20 | |

Performance Metrics Update

Starlight Update

- The Dallas Police Department has advanced our talks with Safer Dallas and Motorola to establish a plan to expand the pilot program from 3 locations to 20 locations by the end of 2020.
- Discussions are currently underway to utilize confiscated funds to deploy cameras to business in high violent crime areas



Performance Metrics Update

Starlight Update (Cont.):

| | November | | December | | January | | February | | March | | April | |
|----------|----------|------|----------|------|-------------------------|------|----------|------|-------|------|-------|------|
| | 2018 | 2019 | 2018 | 2019 | 2019 | 2020 | 2019 | 2020 | 2019 | 2020 | 2019 | 2020 |
| | | | | | <u>11770 Ferguson</u> | | | | | | | |
| Calls | 43 | 11 | 43 | 9 | 28 | 21 | 48 | 19 | 21 | 5 | 29 | 13 |
| Offenses | 7 | 0 | 13 | 2 | 6 | 2 | 9 | 4 | 2 | 0 | 5 | 3 |
| | | | | | <u>2503 Lemmon</u> | | | | | | | |
| Calls | 22 | 29 | 35 | 22 | 33 | 18 | 33 | 27 | 32 | 9 | 58 | 26 |
| Offenses | 1 | 3 | 6 | 4 | 5 | 0 | 5 | 1 | 5 | 2 | 4 | 0 |
| | | | | | <u>2911 E Ledbetter</u> | | | | | | | |
| Calls | 9 | 32 | 17 | 18 | 25 | 28 | 25 | 25 | 45 | 11 | 23 | 26 |
| Offenses | 1 | 3 | 2 | 1 | 2 | 2 | 0 | 3 | 6 | 7 | 2 | 5 |

- Starlight has experienced significant success in reducing both 911 calls and offenses. Additionally, challenges at the Ledbetter location have allowed DPD to identify areas for improvement in both the technologies implemented and the processes utilized by Fusion/RTCC team

Performance Metrics Update

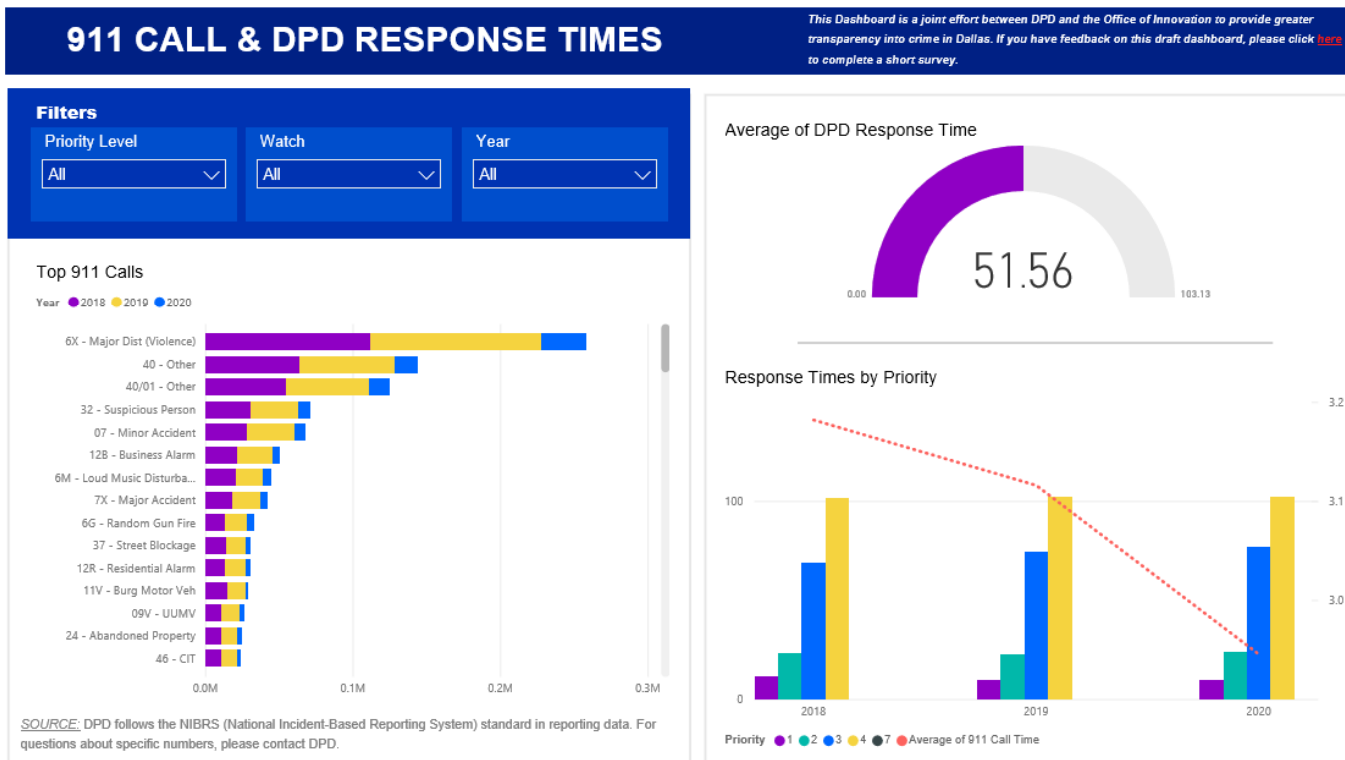
Expansion of Digital Sandbox Solution

- Digital Sandbox is web-based platform that allows for real-time threat assessment and intelligence gathering.
 - Digital Sandbox is web-based platform that allows for real-time threat assessment and intelligence gathering.
 - 230 phones have been issued to patrol
 - 30 phones per patrol division
 - 50 phones will be issued to the Violent Crime Response Team
5/26/20

Performance Metrics Update

Improved Dashboard Interface

10. DPD Public Safety Dashboard
COMMUNICATIONS



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Performance Metrics Update

South Central Patrol Pilot Staffing Model

| Average YTD Response Times comparison since 3/4/2020 | | | | |
|--|----------|-----------|-------------|----------|
| Priority | 3/4/2020 | 4/29/2020 | Change Time | % Change |
| 1 | 8.68 | 7.92 | -0.76 | -8.76% |
| 2 | 25.63 | 21.14 | -4.49 | -17.52% |
| 3 | 88.53 | 61.77 | -26.76 | -30.23% |
| 4 | 117.3 | 79.55 | -37.75 | -32.18% |

| YTD Crime Percentage comparison since 3/5/2020 | | | |
|--|----------|-----------|--------|
| Crime | 3/5/2020 | 4/29/2020 | Change |
| Violent | 1.59% | 3.36% | 1.77 |
| Non- Violent | -10.52% | -5.29% | 5.23 |
| Total | -7.49% | -2.99% | 4.50 |

- South Central Observations:
 - More efficient utilization of resources through workload analysis.
 - 543 DORS and Over the Phone Reports completed in April
 - 36% of priority 4 type calls were handled through DORS and Over the phone in April

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Performance Metrics Update

Community Engagement

- Divisions are keeping the community involved and engaged during COVID 19 pandemic with virtual meetings

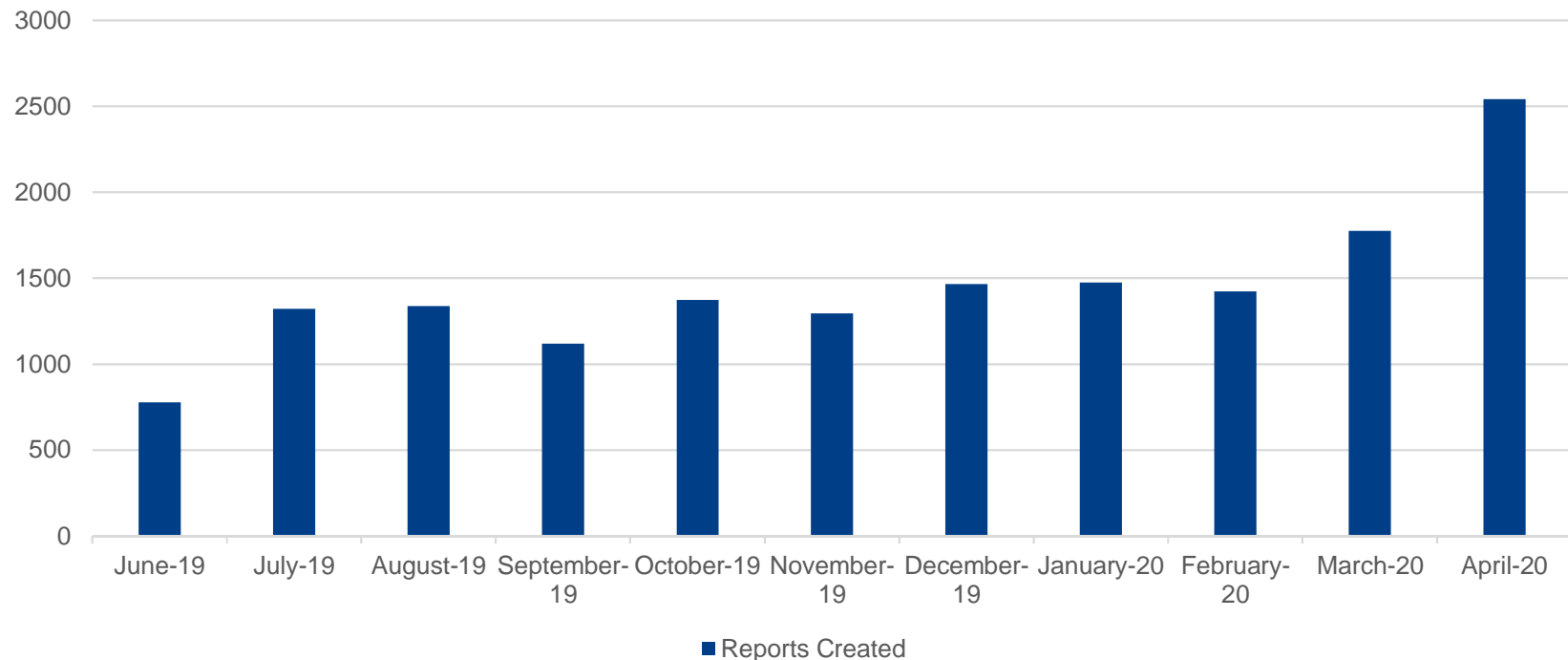
External Communication & Internal Communication

- Faith-based community liaison program
 - Community engagement preparedness training
 - CPR, “Run, Hide, Fight”, Natural Disaster Response training
 - Law Enforcement Partnership
 - Training of threat awareness, locational threat assessment, and information sharing
- Departments continued use of Teams and Tele-conference to train, meet and conduct community events with stake holders
- Created and distributed racing / speeding P.S.A.
- Interview with Live PD addressing departments response to COVID-19 and challenges the policing profession faces

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Performance Metrics Update

- **Increase Usage of Dallas Online Reporting System (DORS) & Expeditor Reports**



- 2542 DORS and Over the Phone Reports completed in April
- 27% of priority 4 type calls were handled through DORS and Over the Phone in April

Supplemental Enforcement Effort

Summer Crime Initiative

- This Summer Crime Plan is intended to supplement our comprehensive 2020 Crime Reduction Plan. We believe this strategy strengthens our opportunity to accomplish our overall goal of making Dallas the safest city in the nation.
- It is important to note that this plan will fill in the gaps and concentrate on the continued increase in aggravated assaults throughout the city
- The following slides represent an overview of the Summer Crime Initiative. A comprehensive explanation of the plan is outlined in the Appendix

Supplemental Enforcement Effort Summer Crime Initiative

Crime Analytics

- Overall crime in the city is down to -1.21% as of May 1. As we began, the crime reduction, plan violent crime has continued to decline
- Over 1,700 Aggravated Assaults have occurred within the city of Dallas
- 66% of all Aggravated Assaults are predominantly occurring in the Southeast, Southwest, and South-Central Patrol Divisions and are driven by Argument/Conflict and Narcotics

Supplemental Enforcement Effort

Summer Crime Initiative

Data-Driven Enforcement Approach

- We have identified variables that are consistent among Aggravated Assault offenses city wide.
 - Data indicates multi-family locations as well as specific times and days of the week.
 - Our operations and enforcement will target these locations at the given times.
- The approaches will include:
 - Operation Repeat - Patrol
 - Operation Beat/Street – Investigations & Tactical
 - Operation Over/Under – Investigations & Tactical

Supplemental Enforcement Effort

Summer Crime Initiative

Operation Repeat

- Perform foot patrols for at least 30 mins every 4 hours
- Enhance traffic enforcement to increase safety and address violations
- Utilize gang liaisons officers to gather gang affiliations and intelligence to increase the apprehension of offenders
- Acquire intelligence on drug locations for Narcotics division to investigate and execute warrants

Operation Beat/Street

- Submit all violent offenses in which an arrest occurs to our Federal partners for potential federal prosecution filing
- Perform foot patrols for at least 30 mins every 4 hours
- Answer Priority 1 calls immediately
- Request high bonds on arrests of repeat offenders
- Remove dangerous illegal guns from our target communities

Supplemental Enforcement Effort

Summer Crime Initiative

Operation Over/Under

- Vice will enforce related offenses through undercover participation/ observation.
- Narcotics will conduct undercover buys and acquire intelligence on drug locations for Narcotics division to investigate and execute warrants
- Gang Unit will investigate all drive-by shootings to rapidly identify any gang affiliation for immediate apprehension

Youth Engagement

- For all juvenile/youth engagement, we seek to engage the entirety of the City of Dallas through our Explorers, Jr. Explorers and Police Activities League staff, this includes programs and partnerships with Big Thought, Parks & Rec, and various other non-profits.
- The focus of our youth engagement strategy is to divert and align our youth from a negative consequence of bad behavior to a positive interaction with law enforcement

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Appendix

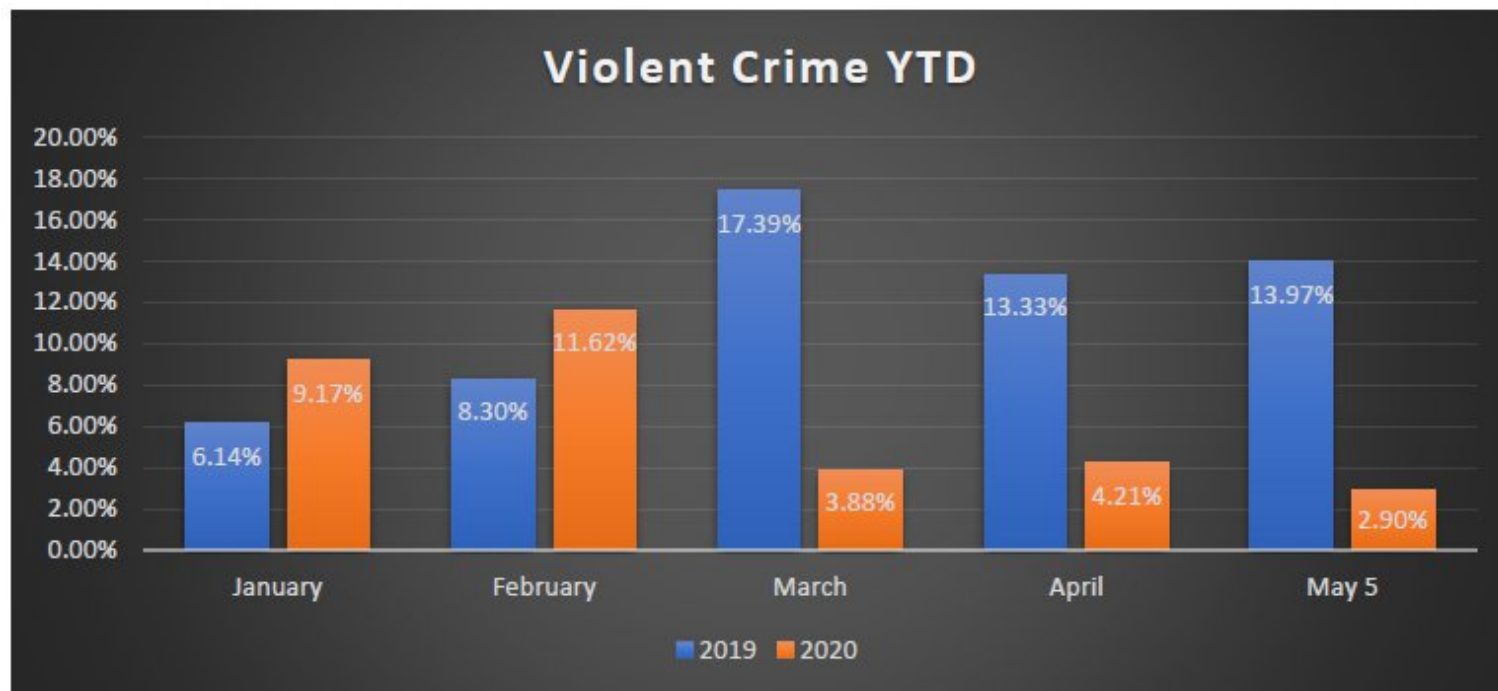


2020 SUMMER CRIME PLAN

Crime is multifaceted and requires a multi-dimensional operational crime approach that includes proactive enforcement, warrant round-ups, and youth engagement. This Summer Crime Plan is intended to supplement our comprehensive 2020 Crime Reduction Plan. We believe this strategy strengthens our opportunity to accomplish our overall goal of making Dallas the safest city in the nation. It is important to note that this plan will fill in the gaps and concentrate on the continued increase in aggravated assaults throughout the city.

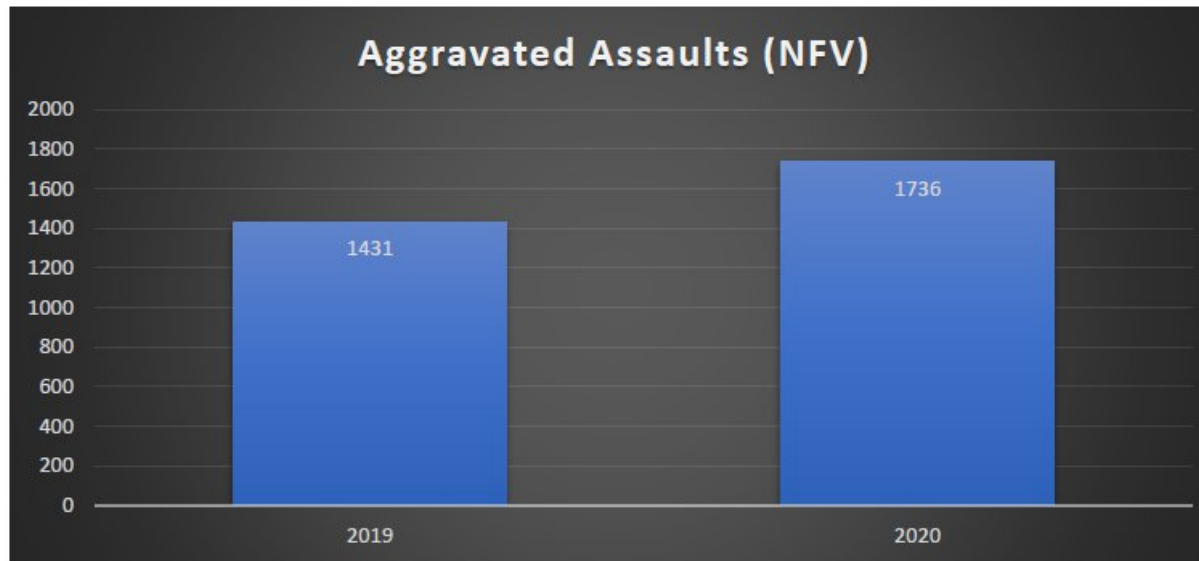
Crime Analytics

Overall crime in the city is down to -1.21% as of May 1. As we began, the crime reduction plan violent crime has continued to decline. See the comparison below:

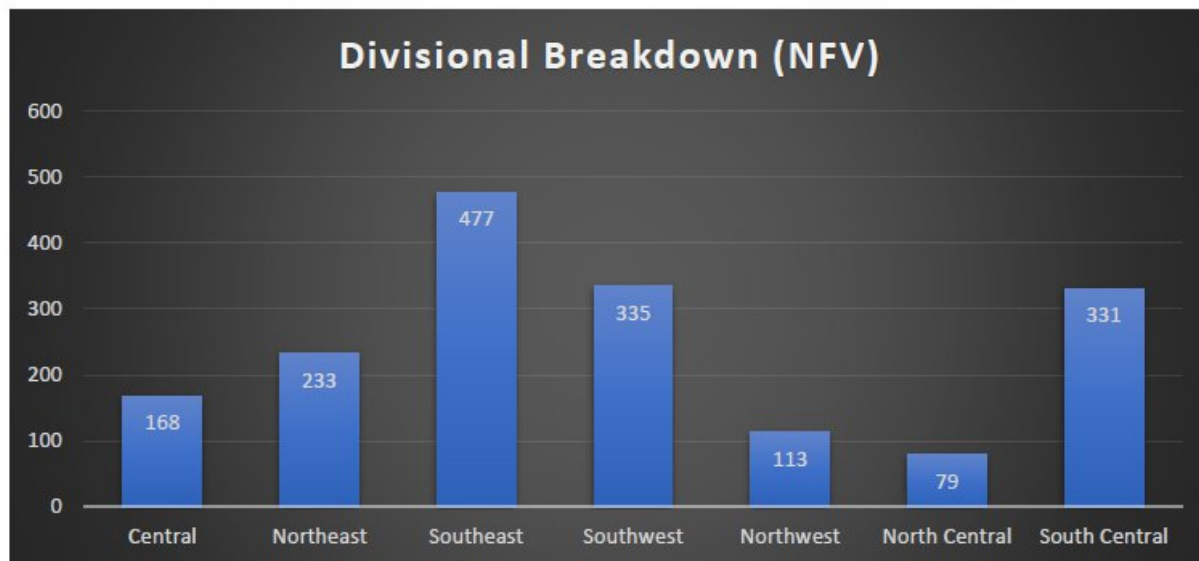


We have seen increases associated with Aggravated Assaults Non-Family Violence (NFV), which has increased to over 300 more offenses compared to this same time last year. (Illustration below):

2020 SUMMER CRIME PLAN



- Over 1,700 Aggravated Assaults have occurred within the city of Dallas.
- 66% of all Aggravated Assaults are predominantly occurring in the Southeast, Southwest, and South-Central Patrol Divisions and are driven by Argument/Conflict and Narcotics.



It is necessary to reference that other large and smaller cities have experienced an increase in Aggravated Assaults: Chicago is up 6.7%, Houston is up 19.3%, and New York is up 2.3%.

Data-Driven Enforcement Approach:

As the police department assesses Aggravated Assault data, we have identified variables that are consistent among Aggravated Assault offenses. These include multi-family locations as well as specific times and days of the week. Data indicates that many of these offenses occur during the hours of 8 pm-3 am, with Thursday through Sundays as the peak days. Identifying and apprehending these individuals rapidly, during the above times remains critical.

To supplement our Crime Reduction Plan, the police department will increase its felony warrant apprehension operations from 1 Warrant Round-Up/ Operation a month, to 2 per month for the Summer Crime Initiative. These operations began on April 27, 2020 and will conclude at the end of August. The focused goal will be to apprehend 25% of the top 60 most violent wanted persons pursued (total number reduced from 100 to limit officer exposure to Covid-19). Also, this operation will incorporate all aspects of intelligence-led policing by emphasizing information sharing and tactical collaboration with our state and federal partners. Crime analysis increases our ability to track and address crime daily. The approaches will include:

- Operation Repeat - Patrol
- Operation Beat/Street – Investigations & Tactical
- Operation Over/Under – Investigations & Tactical

Operation Repeat:

Patrol Divisions will identify strategic locations (i.e., apartment complexes) within their respective division that have experienced the highest Aggravated Assaults every week. Division Commanders will be responsible for the day -to -day engagement strategy (listed below), to combat those violent offenses. Most of the Aggravated Assaults occur Thursday through Sunday nights on Third and First watch, respectively, in apartment communities. Argument/Conflict and Narcotics are the primary drivers of these offenses. The victims and the suspects are between the ages of 18-29. These encounters often escalate into gunfire exchange.

Officers will:

- Perform foot patrols for at least 30 mins every 4 hours
- Enhance traffic enforcement to increase safety and address violations
- Utilize gang liaisons officers to gather gang affiliations and intelligence to increase the apprehension of offenders
- Acquire intelligence on drug locations for Narcotics division to investigate and execute warrants
- Identify Vice related issues for investigation and enforcement

2020 SUMMER CRIME PLAN

Operation Beat/Street:

Off-duty resources will be working on an overtime basis in eight to ten apartment communities on Thursday through Sunday nights. The operational hours will be 8 pm-3 am. A member of the Violent Crime Response Team will serve as the Operations Commander. The objective of this goal is to eliminate violent crime (i.e., Aggravated Assaults) by 25% through focused prevention and strategic enforcement. The Commander will be responsible for the overall efforts of the operation. The officer's responsibilities are listed below:

- Provide actionable intelligence, share intelligence bulletins and utilize crime analysis
- Ensure all marked squads are highly visible in designated apartment communities and hotspots, taking immediate enforcement action when necessary
- Submit all violent offenses in which an arrest occurs to our Federal partners for potential federal prosecution filing
- Ensure all activity is collected and processed properly
- Deconflict with respective Division Commander for operational locations
- Answer Priority 1 calls immediately

- Request high bonds on arrests of repeat offenders
- Remove dangerous illegal guns from our target communities
- Put offenders on notice: if a crime occurs in target areas, all law enforcement resources will perform relentless follow-up

- Perform foot patrols for at least 30 mins every 4 hours
- Enhance traffic enforcement to decrease hazardous violations
- Utilize gang liaisons officers to gather gang affiliations and intelligence gang related offenses
- Acquire Intelligence on drug locations for Narcotics division to investigate
- Identify Vice related issues for investigation and disposition

Operation Over/Under:

Vice, Narcotics, and Gang Units will conduct covert operations of individuals engaged in manifestation of criminal behaviors in the targeted multi-family areas. For example, prostitution and open-air drug sell locations

- Vice will enforce related offenses through undercover participation/ observation.
- Narcotics will conduct undercover buys and acquire intelligence on drug locations for Narcotics division to investigate and execute warrants
- Gang Unit will investigate all drive-by shootings to rapidly identify any gang affiliation for immediate apprehension

Youth Engagement:

For all juvenile/youth engagement, we seek to engage the entirety of the City of Dallas through our Explorers, Jr. Explorers and Police Activities League staff, this includes programs and partnerships with Big Thought, Parks & Rec, and various other non-profits.

In this new space of COVID-19: Without the use of Parks & Rec facilities to run our usual programming, we are bringing together stakeholders representing educational organizations, non-profits, and Dallas County courts (including Diversion Courts and Probation Services) to leverage those partnerships in determining new ways to support our youth during these upcoming months.

If COVID-19 orders subside, enabling Parks & Rec facilities to go back to regular operating hours, and other facilities/organizations can assist, the Dallas Police Department's summer youth engagement for this year will include a partnership with Big Thought. This non-profit organization specializes in developing educational programs for youths. This partnership will create a new program based in the Northeast Patrol Division, focusing on the Forest and Audelia community, where we have seen and continue to witness emerging needs. Richland College will host the new program. We are allowing for the multifaceted expertise of Big Thought to offer programming skills and mentoring opportunities utilizing both DPD Youth Outreach staff and Big Thought staff.

We also plan to continue our Basketball clinic in the South-Central Patrol Division, hosting it at the Beckley-Saner Recreation Center.

The second year of Chief Hall's Summer Jobs Program was also in the plans for this upcoming summer in hopes to reach over 100 youth, working with our community partners to find them gainful employment as well as provide them continued educational experiences.

Recently, Chief Hall brought together community stakeholders currently serving youth in our city. We received insight on programs and partnerships for the upcoming months into the summer. These organizations included the following: His Bridge Builders serving the Bonton community, Behind Every Door, Dallas County Juvenile Probation, Big Thought, Urban Specialists, Café Momentum, All-Stars Project, our Dallas Police Department First Offenders, and Youth Outreach Units. The Dallas Police Department will continue to support the work of these entities as well as partner with these organizations to enhance our community engagement with our city's youth and families. Chief Hall will be hosting monthly conference calls with this group of non-profits to stay connected to their efforts and will add and include other organizations currently serving our youth, in order to share information and quickly respond to any changing needs.

The focus of our youth engagement strategy is to divert and align our youth from a negative consequence of bad behavior to a positive interaction with law enforcement.

The overall mission of these operations is prevention, intervention, suppression of criminal behavior, and assessing crime in a community. To that end, the final objective of this operation is to make Dallas Safer Every Day.

2020 Violent Crime Reduction Plan / Summer Crime Plan

City Council Briefing

May 11, 2020

**Chief Renee' Hall
Dallas Police Department**





City of Dallas

1500 Marilla Street
Dallas, Texas 75201

Agenda Information Sheet

File #: 20-943

Item #: D.

Dallas Police Department Staffing Update
[Angela Shaw, Assistant Chief, Dallas Police Department]

Dallas Police Staffing

Public Safety Committee

May 11, 2020

Angela Shaw
Assistant Chief of Police
Dallas Police Department

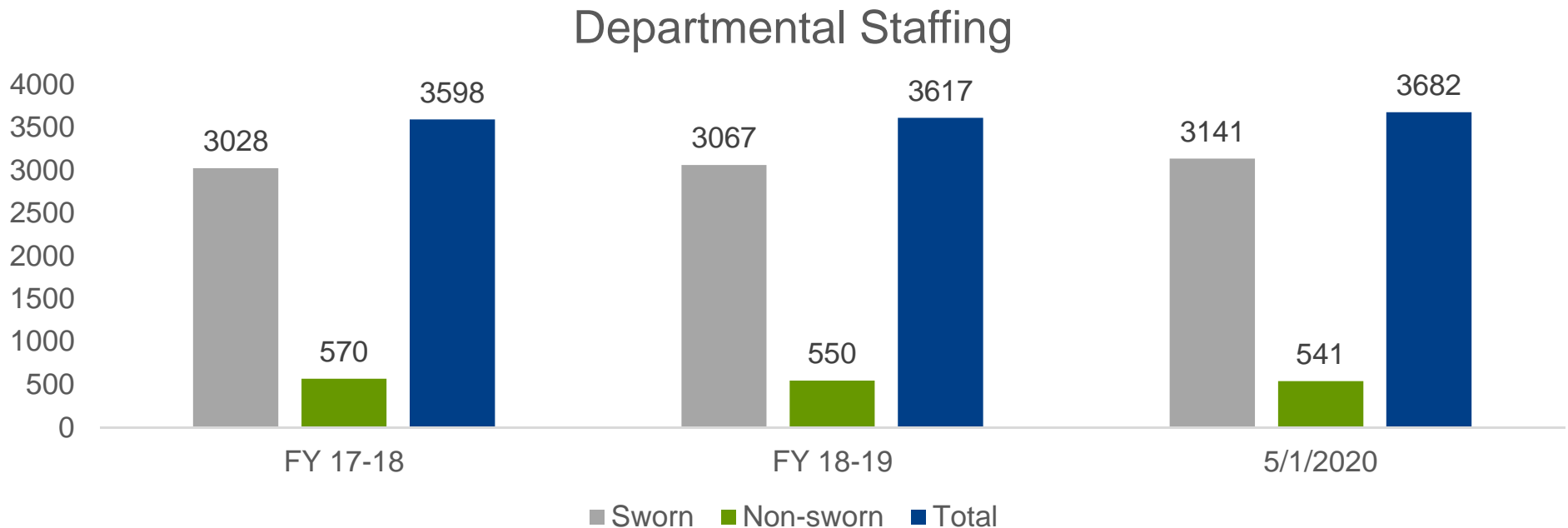


Presentation Overview

- Historical overview of DPD staffing
- Purpose
- Discuss Hiring and Attrition
- Operational Impact related to Staffing
- Discuss deployment of officers to Patrol
- Next steps for FY 20-21

History of Overall Department Staffing

- The Dallas Police Department has seen an increase in sworn staffing.



¹ Staffing numbers were taken from September 2018, September 2019 and May 2020

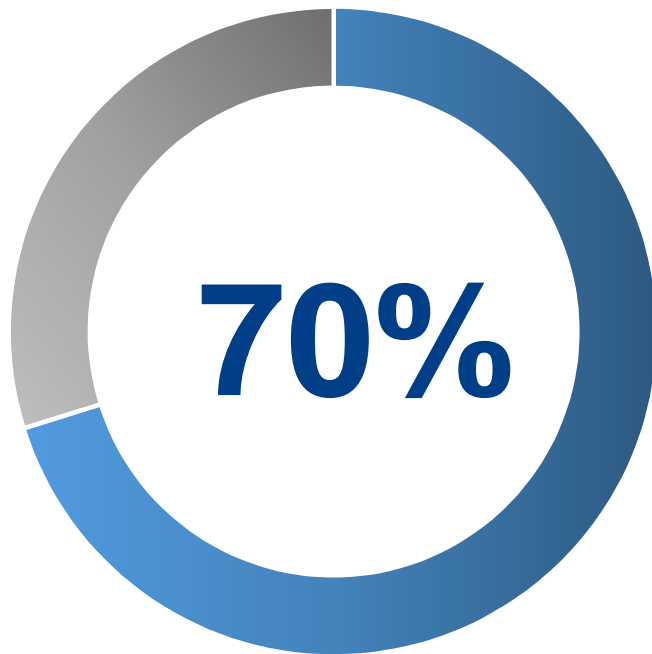
² Sworn Staffing Numbers : FY 16-17: 3070, FY 15-16: 3338, FY 14-15: 3523

Purpose

- Highlight the success in sworn hiring and trends of lower attrition
- Outline the deployment of sworn personnel throughout the Dallas Police Department by Bureau

Estimated Hiring (FY19-20)

2020 Recruiting Goal: 265



■ Recruits Hired ■ Left to Hire

186
Hired

79
Remaining

- DPD is projected to hire 102 more recruits for the remaining 4 academy classes this fiscal year.
- Due to social distancing, the remaining four academy classes will include approximately 25 recruits versus 50.
- Virtual training will be used as feasible.

Hiring & Attrition (FY 19-20)

- Estimated attrition for FY 19-20 is 246
Trending towards 210

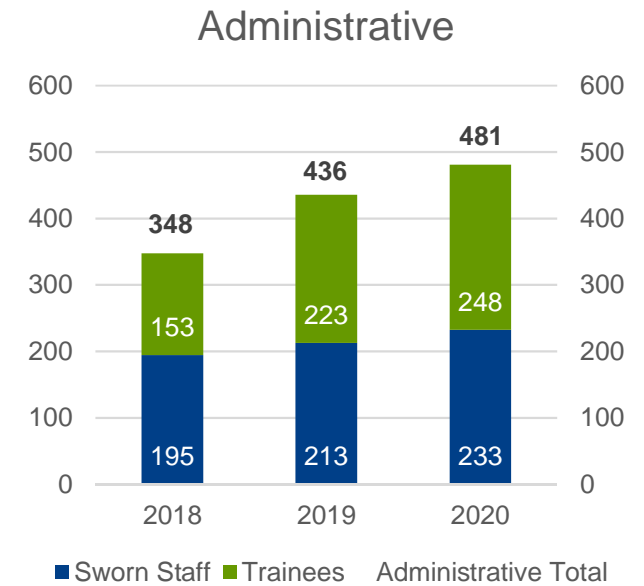
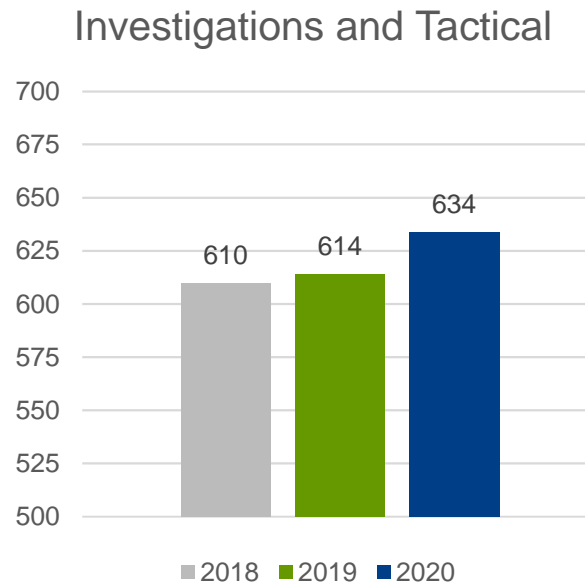
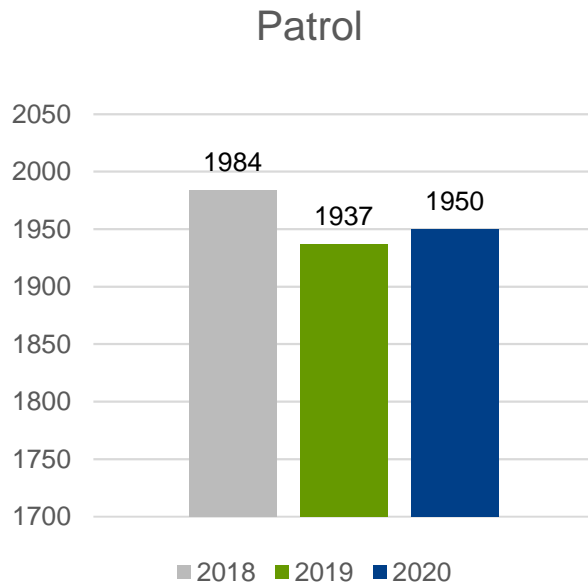
| | May | June | July | August | September |
|---------------------|------|------|------|--------|-----------|
| Beginning Staffing | 3141 | 3122 | 3131 | 3137 | 3144 |
| Estimated Attrition | -19 | -18 | -19 | -18 | -19 |
| Anticipated Hiring | 0 | 27 | 25 | 25 | 25 |
| Projected Staffing | 3122 | 3131 | 3137 | 3144 | 3143 |

- DPD is estimated to exceed its budget by \$6.1 million due to the increase in the number of officers over the amount previously budgeted.

¹ The original estimated attrition was based off projections made prior to the beginning of the FY and we projected to end the FY at 3086.

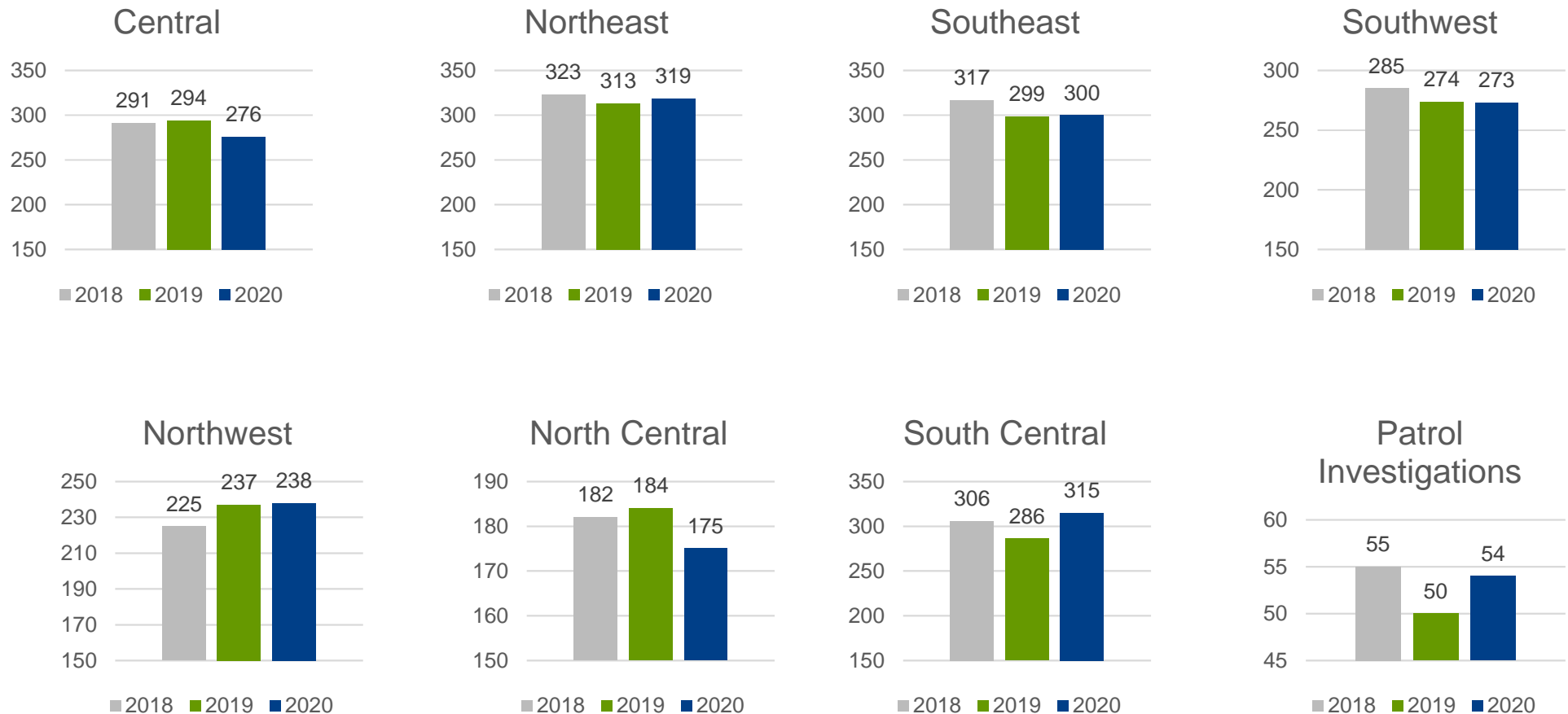
² Based on successful hiring, we project to end the FY at or near 3150.

Sworn Staffing By Bureau



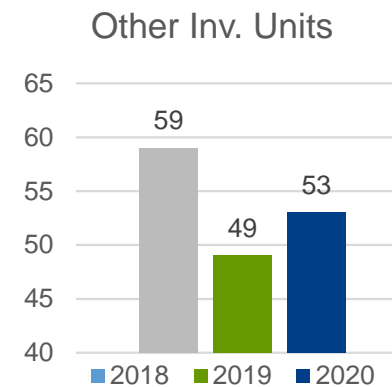
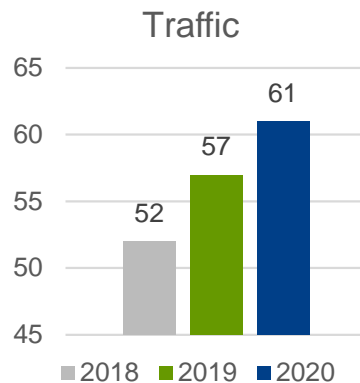
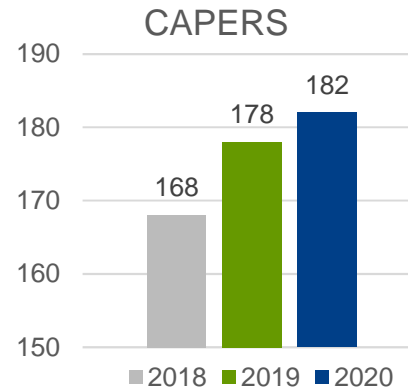
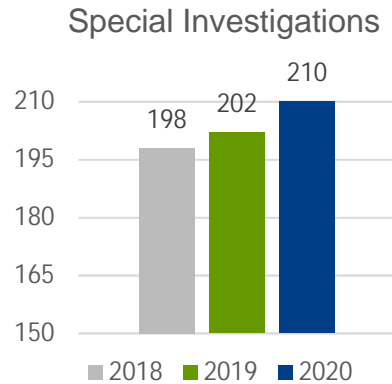
¹ Staffing numbers were taken from September 2018, September 2019 and May 2020

Sworn Patrol Staffing



¹ Staffing numbers were taken from September 2018, September 2019 and May 2020

Sworn Investigative Staffing



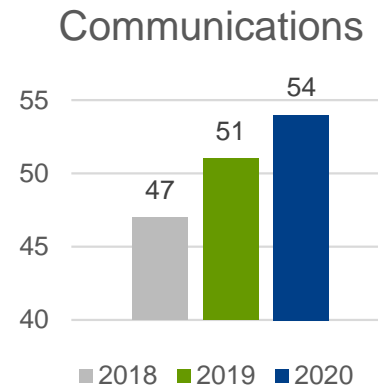
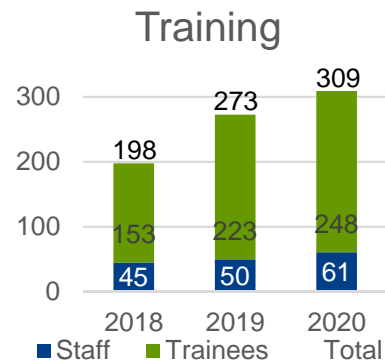
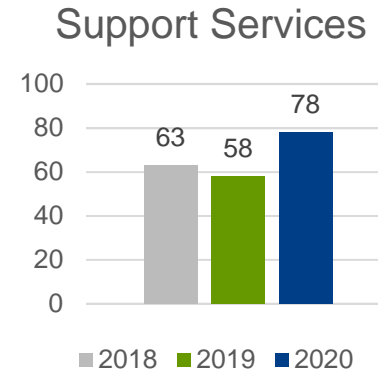
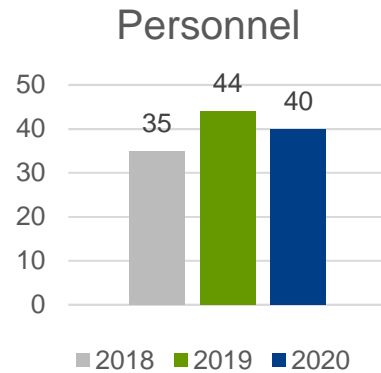
¹ Tactical Support includes SWAT, K-9, Mounted, Helicopter, Bomb Squad, Love Field, and Traffic.

² Other investigative units includes Crime Analysis, Fusion, Property Recovery, and Crime Scene.

³ Staffing numbers were taken from September 2018, September 2019 and May 2020

⁴ Special Investigations includes Vice, Narcotics, Financial Crimes, Auto Theft, Fugitive and Gang

Sworn Administrative Staffing



¹ Support Services includes the Auto Pound, Property Room, Detention Services, Legal Unit, Records-Open Records & Facility Management

² Staffing numbers were taken from September 2018, September 2019 and May 2020

Operational Impact

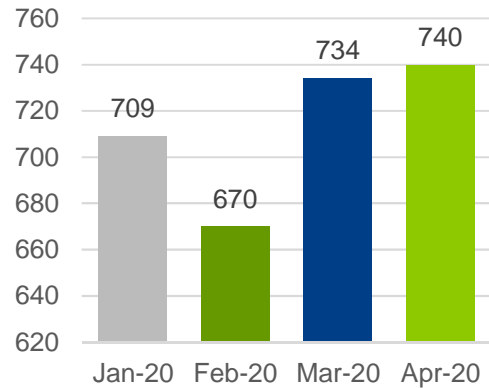
- Impact of KPMG Study at South Central Patrol
 - Sworn Staffing prior to implementation was 294
 - Sworn Staffing post implementation is 315
 - Response Times

| Average YTD Response Times Comparison Since 3/4/2020 | | | | |
|--|----------|-----------|--------|----------|
| Priority | 3/4/2020 | 4/29/2020 | Change | % Change |
| 1 | 8.68 | 7.92 | -0.76 | -8.76% |
| 2 | 25.63 | 21.14 | -4.49 | -17.52% |
| 3 | 88.53 | 61.77 | -26.76 | -30.23% |
| 4 | 117.3 | 79.55 | -37.75 | -32.18% |

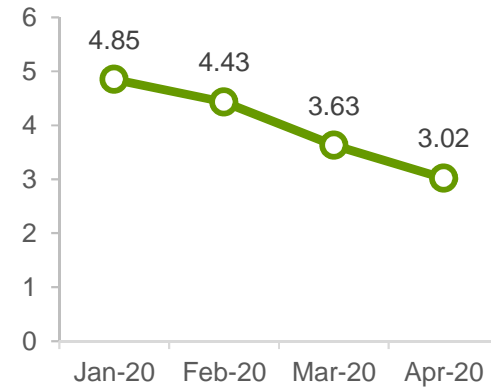
¹ The impact of COVID-19 on patrol response times is unknown at this time.

Operational Impact on Detective Caseload

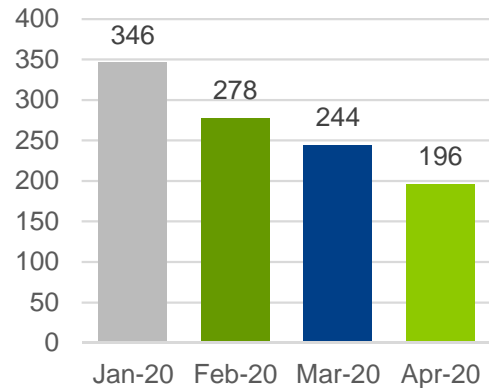
Assaults Unit Total Monthly Cases



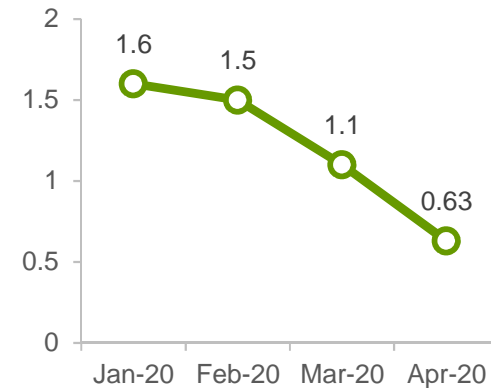
Assaults Unit Average Cases Per Day



Robbery Unit Total Monthly Cases



Robbery Unit Average Cases Per Day



How Are New Officers Assigned

- As academy classes graduate, new officers are assigned to individual patrol stations based on a data analysis review of each station
 - Divisional staffing needs
 - Call load
 - Response times

Next Steps for FY 20-21

- Conduct review of KPMG Study implementations at South Central
 - Determine the sworn staffing impact in roll-out to other Divisions
 - Continue to implement efficiency recommendations
- Assess next year's hiring goals through the development of the FY 20-21 budget

Dallas Police Staffing

Public Safety Committee

May 11, 2020

Angela Shaw
Assistant Chief of Police
Dallas Police Department





City of Dallas

1500 Marilla Street
Dallas, Texas 75201

Agenda Information Sheet

File #: 20-942

Item #: E.

Public Safety Dashboards- Month Ending March 2020
[Jon Fortune, Assistant City Manager, City Manager's Office]

Dallas Police Department Dashboard 3/31/2020

| | |
|----------------|--|
| FY19-20 BUDGET | |
|----------------|--|

CRIME REPORTING*****

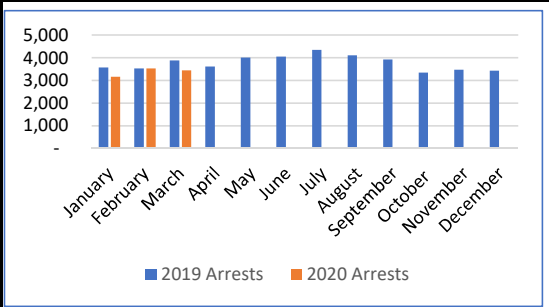
Sworn Overtime*



| | |
|--------------|--|
| Total Budget | |
|--------------|--|



| Total Arrests | |
|---------------|-----|
| 2000 | 100 |
| 2001 | 100 |
| 2002 | 100 |
| 2003 | 100 |
| 2004 | 100 |
| 2005 | 100 |
| 2006 | 100 |
| 2007 | 100 |
| 2008 | 100 |
| 2009 | 100 |
| 2010 | 100 |
| 2011 | 100 |
| 2012 | 100 |
| 2013 | 100 |
| 2014 | 100 |
| 2015 | 100 |
| 2016 | 100 |
| 2017 | 100 |
| 2018 | 100 |
| 2019 | 100 |
| 2020 | 100 |
| 2021 | 100 |
| 2022 | 100 |
| 2023 | 100 |
| 2024 | 100 |
| 2025 | 100 |
| 2026 | 100 |
| 2027 | 100 |
| 2028 | 100 |
| 2029 | 100 |
| 2030 | 100 |



| Year to Date Crime (NIBRS) | | | | | |
|---------------------------------------|-------------|-------------|-----------------|-------------|-------------|
| March 1, 2020 - March 31, 2020 | | | | | |
| Aggravated Assault | 2019 | 2020 | % Change | 2019 | 2020 |
| Aggravated Assault | 78 | 78 | 0% | 78 | 78 |
| Simple Assault | 10 | 10 | 0% | 10 | 10 |
| Burglary | 2019 | 2020 | % Change | 2019 | 2020 |
| Burglary | 1 | 1 | 0% | 1 | 1 |
| Carjacking | 2019 | 2020 | % Change | 2019 | 2020 |
| Carjacking | 0 | 0 | - | 0 | 0 |
| Child Abuse/Neglect | 2019 | 2020 | % Change | 2019 | 2020 |
| Child Abuse/Neglect | 0 | 0 | - | 0 | 0 |
| Criminal Damage/Vandalism | 2019 | 2020 | % Change | 2019 | 2020 |
| Criminal Damage/Vandalism | 0 | 0 | - | 0 | 0 |
| Drug Offenses | 2019 | 2020 | % Change | 2019 | 2020 |
| Drug Offenses | 0 | 0 | - | 0 | 0 |
| Kidnap | 2019 | 2020 | % Change | 2019 | 2020 |
| Kidnap | 0 | 0 | - | 0 | 0 |
| Larceny | 2019 | 2020 | % Change | 2019 | 2020 |
| Larceny | 0 | 0 | - | 0 | 0 |
| Miscellaneous Offense | 2019 | 2020 | % Change | 2019 | 2020 |
| Miscellaneous Offense | 0 | 0 | - | 0 | 0 |
| Sex Offenses | 2019 | 2020 | % Change | 2019 | 2020 |
| Sex Offenses | 0 | 0 | - | 0 | 0 |
| Terrorism | 2019 | 2020 | % Change | 2019 | 2020 |
| Terrorism | 0 | 0 | - | 0 | 0 |
| Total | 88 | 88 | 0% | 88 | 88 |

| | |
|--|--------------------------------|
| | March 1, 2020 - March 31, 2020 |
| | |

| | Offense | 2020 | 2019 | Count | % |
|--------|---------------------------|-------|-------|-------|--------|
| | | | | DIFF | Change |
| Person | Assault Offenses | 6,359 | 6,302 | 57 | 0.9% |
| | Agg Assault FV | 386 | 431 | -45 | -10.4% |
| | Simple Assault FV | 2,593 | 2,591 | 2 | 0.1% |
| | Homicide Offenses | 47 | 44 | 3 | 6.8% |
| | Human Trafficking | 4 | 9 | -5 | -55.6% |
| | Kidnapping / Abduction | 38 | 11 | 27 | 245.5% |
| | Sex Offenses, Forcible | 152 | 203 | -51 | -25.1% |
| | Sex Offenses, Nonforcible | - | 1 | -1 | - |
| | Sub-Total | 6,600 | 6,570 | 30 | 0.5% |

SWORN STAFFING AND HIRING

| PATROL PERFORMANCE | |
|--------------------|--|
| YEAR TO DATE | |

| Crime Change by Division | Response time |
|--------------------------|---------------|
|--------------------------|---------------|

| CBD | 95 | 100 | 95 | Person | Property | MTD Total | YTD Total | Priority 1 | Priority 2 |
|---------|-----|-----|-----|--------|----------|-----------|-----------|------------|------------|
| Central | 177 | 184 | 189 | -0.75% | -1.83% | -23.52% | -1.15% | 7.27 | 19.80 |
| NE | 310 | 320 | 309 | -0.95% | 0.04% | -3.55% | 2.13% | 8.59 | 25.98 |
| SE | 290 | 295 | 307 | 4.80% | -0.94% | -4.17% | 2.57% | 8.78 | 29.32 |
| SW | 267 | 275 | 286 | 0.66% | -0.40% | -5.73% | 0.14% | 8.45 | 24.11 |
| NW | 233 | 237 | 217 | -2.82% | -5.84% | -20.18% | -2.13% | 8.33 | 23.10 |
| NC | 179 | 181 | 182 | -1.88% | 4.26% | -10.89% | 4.26% | 9.05 | 21.42 |
| SC | 315 | 294 | 305 | 0.34% | -9.50% | -2.57% | -5.89% | 8.13 | 22.95 |

| | | | | |
|--------------------|---|---|---|---|
| Nuisance Abatement | 8 | 8 | 3 | *CBD crime and response time data included in Central |
|--------------------|---|---|---|---|

| |
|------------------|
| INTERNAL AFFAIRS |
|------------------|

| | | | | | | | | |
|---------------------------|-------|-------|-------|----------------------------------|--|----------|----------|----------|
| Administrative** | 593 | 592 | 497 | Complaint Type | | 2020 YTD | 2019 YTD | % Change |
| Investigations & Tactical | 640 | 629 | 669 | Investigations Completed | | 70 | 70 | 0.0% |
| | | | | Use of Force Complaints Received | | 2 | 8 | -75.0% |
| Total | 3,107 | 3,115 | 3,058 | | | | | |

COMMUNICATIONS

| 911 Call Center Information | | |
|-----------------------------|-------|-----|
| 1 | 2 | 3 |
| 4 | 5 | 6 |
| 7 | 8 | 9 |
| 10 | 11 | 12 |
| 13 | 14 | 15 |
| 16 | 17 | 18 |
| 19 | 20 | 21 |
| 22 | 23 | 24 |
| 25 | 26 | 27 |
| 28 | 29 | 30 |
| 31 | 32 | 33 |
| 34 | 35 | 36 |
| 37 | 38 | 39 |
| 40 | 41 | 42 |
| 43 | 44 | 45 |
| 46 | 47 | 48 |
| 49 | 50 | 51 |
| 52 | 53 | 54 |
| 55 | 56 | 57 |
| 58 | 59 | 60 |
| 61 | 62 | 63 |
| 64 | 65 | 66 |
| 67 | 68 | 69 |
| 70 | 71 | 72 |
| 73 | 74 | 75 |
| 76 | 77 | 78 |
| 79 | 80 | 81 |
| 82 | 83 | 84 |
| 85 | 86 | 87 |
| 88 | 89 | 90 |
| 91 | 92 | 93 |
| 94 | 95 | 96 |
| 97 | 98 | 99 |
| 100 | 101 | 102 |
| 103 | 104 | 105 |
| 106 | 107 | 108 |
| 109 | 110 | 111 |
| 112 | 113 | 114 |
| 115 | 116 | 117 |
| 118 | 119 | 120 |
| 121 | 122 | 123 |
| 124 | 125 | 126 |
| 127 | 128 | 129 |
| 130 | 131 | 132 |
| 133 | 134 | 135 |
| 136 | 137 | 138 |
| 139 | 140 | 141 |
| 142 | 143 | 144 |
| 145 | 146 | 147 |
| 148 | 149 | 150 |
| 151 | 152 | 153 |
| 154 | 155 | 156 |
| 157 | 158 | 159 |
| 160 | 161 | 162 |
| 163 | 164 | 165 |
| 166 | 167 | 168 |
| 169 | 170 | 171 |
| 172 | 173 | 174 |
| 175 | 176 | 177 |
| 178 | 179 | 180 |
| 181 | 182 | 183 |
| 184 | 185 | 186 |
| 187 | 188 | 189 |
| 190 | 191 | 192 |
| 193 | 194 | 195 |
| 196 | 197 | 198 |
| 199 | 200 | 201 |
| 202 | 203 | 204 |
| 205 | 206 | 207 |
| 208 | 209 | 210 |
| 211 | 212 | 213 |
| 214 | 215 | 216 |
| 217 | 218 | 219 |
| 220 | 221 | 222 |
| 223 | 224 | 225 |
| 226 | 227 | 228 |
| 229 | 230 | 231 |
| 232 | 233 | 234 |
| 235 | 236 | 237 |
| 238 | 239 | 240 |
| 241 | 242 | 243 |
| 244 | 245 | 246 |
| 247 | 248 | 249 |
| 250 | 251 | 252 |
| 253 | 254 | 255 |
| 256 | 257 | 258 |
| 259 | 260 | 261 |
| 262 | 263 | 264 |
| 265 | 266 | 267 |
| 268 | 269 | 270 |
| 271 | 272 | 273 |
| 274 | 275 | 276 |
| 277 | 278 | 279 |
| 280 | 281 | 282 |
| 283 | 284 | 285 |
| 286 | 287 | 288 |
| 289 | 290 | 291 |
| 292 | 293 | 294 |
| 295 | 296 | 297 |
| 298 | 299 | 300 |
| 301 | 302 | 303 |
| 304 | 305 | 306 |
| 307 | 308 | 309 |
| 310 | 311 | 312 |
| 313 | 314 | 315 |
| 316 | 317 | 318 |
| 319 | 320 | 321 |
| 322 | 323 | 324 |
| 325 | 326 | 327 |
| 328 | 329 | 330 |
| 331 | 332 | 333 |
| 334 | 335 | 336 |
| 337 | 338 | 339 |
| 340 | 341 | 342 |
| 343 | 344 | 345 |
| 346 | 347 | 348 |
| 349 | 350 | 351 |
| 352 | 353 | 354 |
| 355 | 356 | 357 |
| 358 | 359 | 360 |
| 361 | 362 | 363 |
| 364 | 365 | 366 |
| 367 | 368</ | |

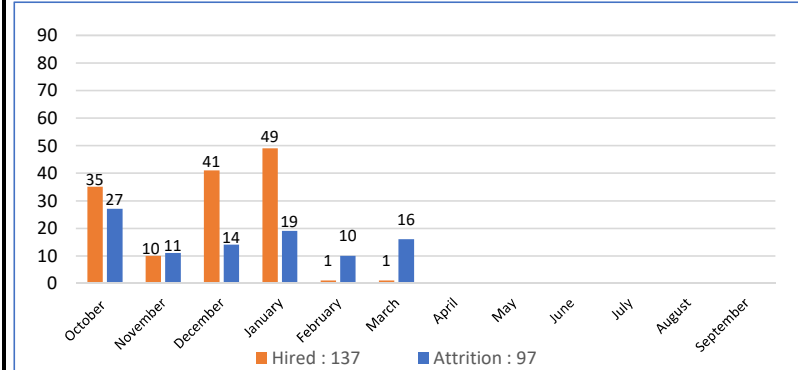
| | | |
|----------------------|-----------------------|--------------------------|
| 911 Calls YTD | Mar Avg Answer | Mar Service Level |
| 467,904 | 5 seconds | 88.34% |

| | | | |
|--------------------|--|--|--|
| Special Assignment | | | |
| | | | |

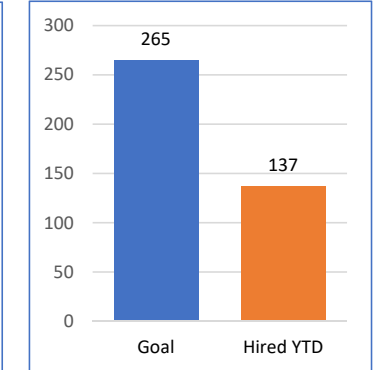
| Task Force Staffing | | | |
|---------------------|--|--|--|
| | | | |

| | | | | | | | | |
|--------|----------|------------------------------|--------|---------------------------|--|----------|------------|--------|
| | Assigned | Temporary Special Assignment | Actual | | | Assigned | Task Force | Actual |
| Patrol | 1,874 | 56 | 1,818 | Investigations & Tactical | | 640 | 36 | 604 |

| | |
|-------------------------------|--|
| FY 19-20 Hiring and Attrition | |
| | |



FY19-20 Hiring Goal : 265



| Top 911 Calls | |
|---------------|--|
| | |

| Type | Calls YTD | March-2020 | March-2019 |
|---------------------|-----------|------------|------------|
| Major Disturbance | 27,871 | 10,216 | 9,384 |
| *** | | | |
| Other Incidents | 14,221 | 5,099 | 5,180 |
| **** | | | |
| Other Escalated | 12,794 | 4,383 | 4,620 |
| Suspicious Person | 7,838 | 2,588 | 2,747 |
| Minor Accident | 7,447 | 2,241 | 2,621 |
| Business Alarm | 5,113 | 1,753 | 1,859 |
| Major Accident | 4,348 | 1,283 | 1,559 |
| Loud Music | 5,135 | 2,230 | 1,889 |
| Burg Motor Veh | 1,820 | 463 | 1,162 |
| Crisis Intervention | 2,463 | 878 | 925 |
| 911 Hang-up | 2,326 | 750 | 785 |

Dispatched Calls and Response Time

| Date | Priority 1 Response Time | Priority 2 Response Time | Priority 3 Response Time | Priority 4 Response Time | Dispatched 911 Calls |
|----------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|-------------------------|
| Mar-20 | 7.72 | 21.34 | 67.71 | 88.54 | 49,417 |
| TD 2020 | 8.37 | 24.09 | 82.89 | 110.11 | 144,645 |
| Mar-19 | 7.46 | 17.75 | 49.83 | 69.76 | 46,425 |
| TD 2019 | 7.69 | 17.69 | 47.92 | 67.45 | 143,402 |

Notes:

*Sworn overtime attributed to Late Relief, Court Overtime, Love Field Overtime, State/Federal Task Forces, Grants i.e. (STEP for Traffic), Special Task Force OT (Summer Crime Initiative). Savings offset from heightened attrition.

** Administrative includes Office of the Chief of Police and Police Academy Trainees

***Other Incident Calls - used when a call is received but does not fit into any other category of signals. Ex. harassing phone calls, criminal trespass, death notifications

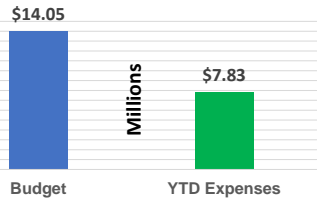
****Other Escalated Calls - used when a call is received but does not fit into any other category of signals and is a priority in nature.
Ex. person walking on the shoulder of freeway, suspicious activity that could lead up to an offense

***** Crime reporting now includes NIBRS data. Clearance rate data is preliminary.

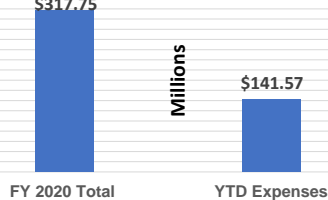
Dallas Fire-Rescue Department Dashboard: Month Ending March 31, 2020

FY 2020 BUDGET

Sworn Overtime*

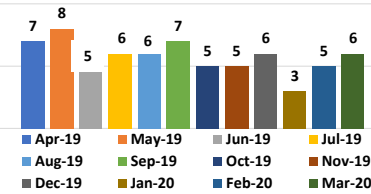


DFR Budget & YTD Expenses*



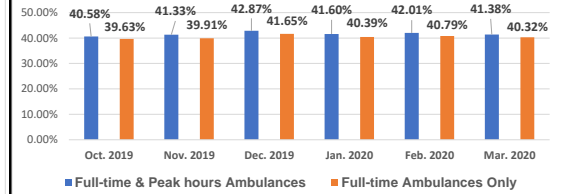
SIGNIFICANT FIRES

Significant Fires - Rolling 12 Months



AMBULANCE UNIT HOUR UTILIZATION RATE

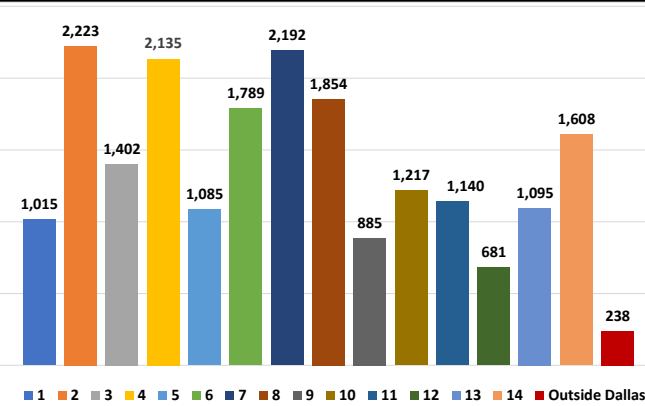
Optimal Ambulance Performance UHU Rate is 25% - 30%



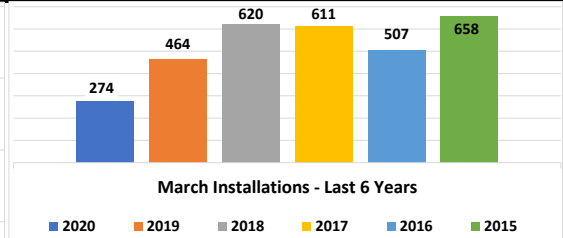
SWORN STAFFING AND HIRING

| Function | March 2018 | March 2019 | March 2020 |
|--------------------------------------|--------------|--------------|--------------|
| EMS & Emergency Response | 1,487 | 1,641 | 1,646 |
| Dispatch Comms & GIS | 59 | 61 | 59 |
| Fire Prevention & Inspection | 102 | 101 | 94 |
| Arson Investigation EOD | 16 | 21 | 21 |
| Training & Recruitment | 136 | 104 | 123 |
| Aircraft Rescue Fire Fighting (ARFF) | 33 | 36 | 33 |
| Special Ops Administration | 5 | 8 | 6 |
| Human Resources & Wellness | 4 | 4 | 4 |
| Total Uniform | 1,842 | 1,976 | 1,986 |

MARCH 2020 INCIDENT RESPONSE DATA - PER COUNCIL DISTRICT



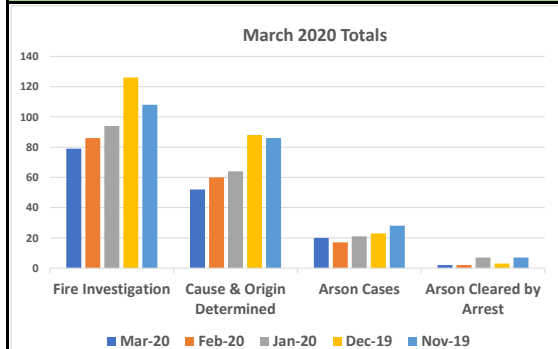
FIRE PREVENTION SMOKE DETECTOR INSTALLS



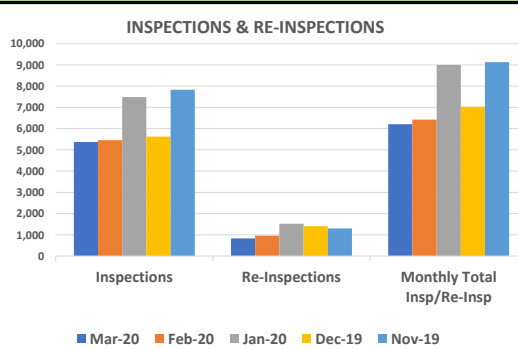
MARCH 2020 FIRE COMMUNICATIONS & DISPATCH

| Specialized | Fire | EMS | 2020 Year to Date Calls & Dispatches |
|-------------|--------|--------|--------------------------------------|
| 185 | 6,679 | 29,052 | |
| 0.52% | 18.60% | 80.89% | 76,769 |

FIRE INVESTIGATIONS & ARSON CLEARANCE BY ARREST



FIRE MARSHAL INSPECTIONS & RE-INSPECTIONS



FIRE FATALITIES - National Benchmark is < 13

January 1st through March 31st, 2020
City of Dallas Fire Fatalities = two (2)

CURRENT RECRUITS IN DFR ACADEMY

| Class ID | Class 354 | Class 355 | Class 357 | Class 358 |
|---------------|-----------|-----------|------------|------------|
| # of Trainees | 9 | 5 | 19 | 20 |
| Start Date | 7/24/2019 | 7/24/2019 | 11/27/2019 | 11/27/2019 |
| End Date | 2/20/2020 | 2/20/2020 | 1/29/2021 | 1/29/2021 |
| ERB Assigned | 3/2020 | 3/2020 | 2/2021 | 2/2021 |

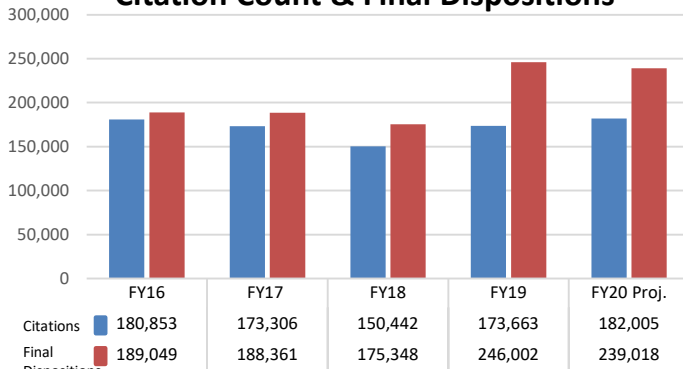
EMERGENCY RESPONSE TIME METRICS

| | | | | | |
|---|--------|---|--------|--|--------|
| Percentage of EMS Responses within Nine Minutes or Less (NFPA Standard #1710) | 89.77% | Percentage of EMS Responses within Five Minutes or Less, Includes ALL DFR Apparatus (NFPA Standard #1710) | 47.78% | Percentage of First Heavy Apparatus On Location of Structure Fire Dispatches within 5:20 or Less (NFPA Standard #1710) | 87.67% |
|---|--------|---|--------|--|--------|

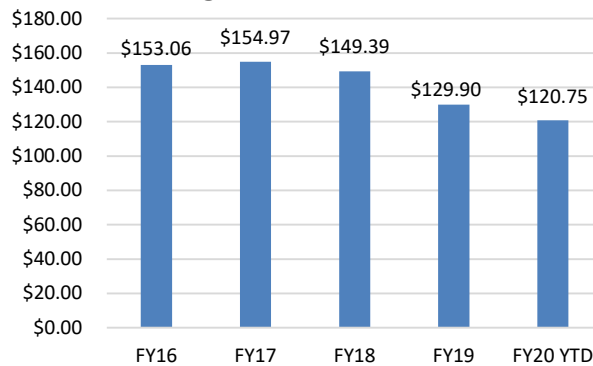
* YTD-Exp - Do Not Include Encumbrances

Municipal Court Dashboard: Month Ending March 31, 2020

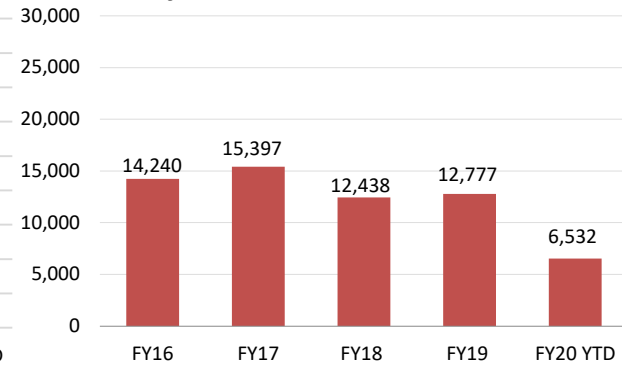
Citation Count & Final Dispositions



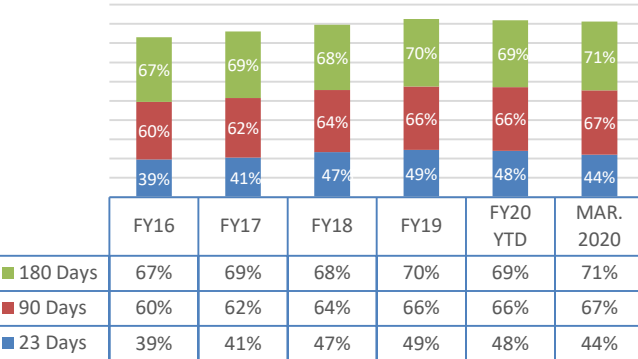
Average Collection Per Citation



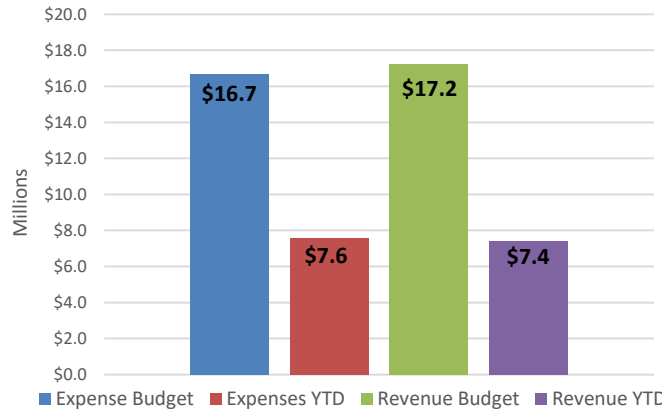
City Detention Center Book-Ins



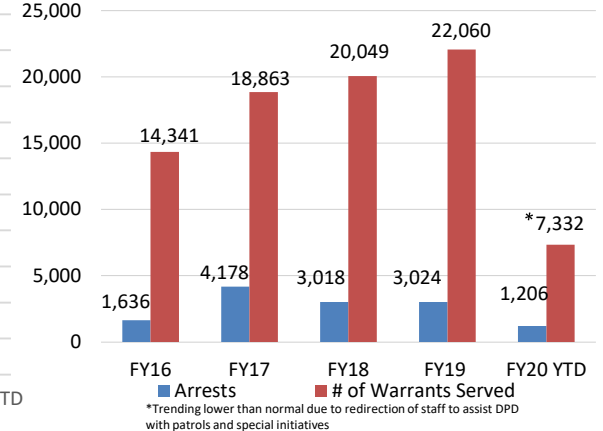
Defendant's Cumulative Response Rate Looking Back 23, 90 & 180 Days



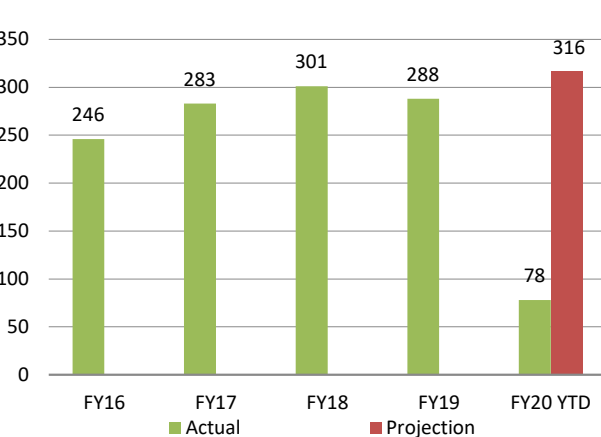
Municipal Court Budget



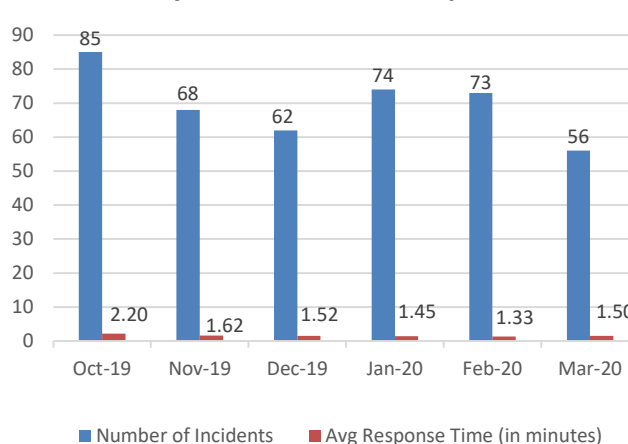
Warrant Enforcement



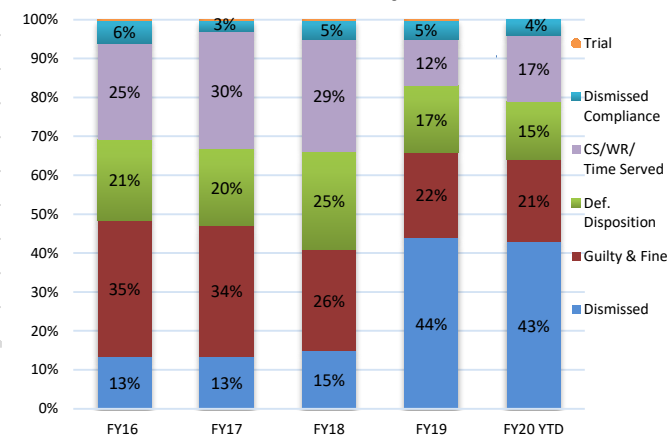
Environmental Crime Arrests



Security Incidents and Response Time



Courthouse Dispositions





City of Dallas

1500 Marilla Street
Dallas, Texas 75201

Agenda Information Sheet

File #: 20-944

Item #: F.

Outdoor Emergency Warning Sirens
[Rocky Vaz, Director, Office of Emergency Management]

Memorandum



CITY OF DALLAS

DATE May 6, 2020

TO Honorable Members of Public Safety Committee

SUBJECT **Six New Outdoor Warning Sirens**

On January 10, 2018, City Council authorized a five-year acquisition contract for the purchase and installation of 20 outdoor warning sirens. In October 2018, the Office of Emergency Management (OEM) completed the installation of an initial six outdoor warning sirens. In calendar year 2020 OEM will install an additional 6 outdoor warning sirens to enhance warning coverage in 6 different areas of the City.

Currently the outdoor warning system consists of 162 sirens that alert residents of approaching or existing hazardous conditions throughout the City. Typically, the outdoor warning system is used as a warning tool in the event of a tornado or other dangerous weather conditions. The system is one of the primary means of emergency warning for Dallas residents and guests for all types of hazardous conditions.

Attached you will find site survey maps for the next six install locations. Before installation, OEM will notify residents and businesses within 200 yards of the proposed location by mail. In the event more than 20% of the notified residents respond negatively to the proposed installation site OEM will conduct a neighborhood town hall to find a solution that best meets the needs of the community.

If you have any questions you may call my office, or you may contact Adam Traylor, the siren program manager, with the Office of Emergency Management at 214-670-5549 or adam.traylor@dallascityhall.com.



Rocky Vaz
Director
Office of Emergency Management

C:

T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager
Jon Fortune, Assistant City Manager

Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager
Michael Mendoza, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Alequresh, Chief Innovation Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion

City of Dallas

Office of Emergency Management

6 New Outdoor Warning Sirens

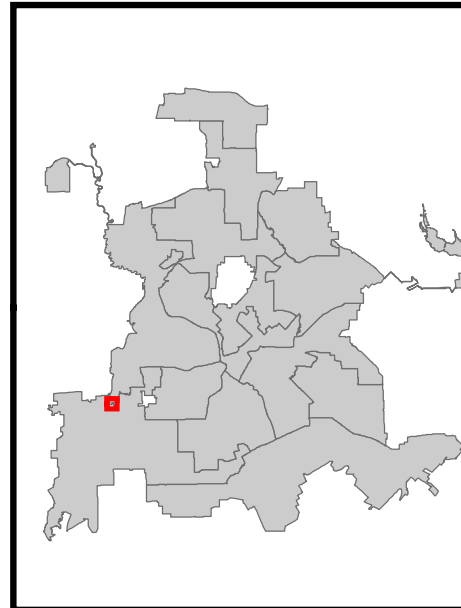
Site Information

Site: 163

Council District: 3

Sound Study:

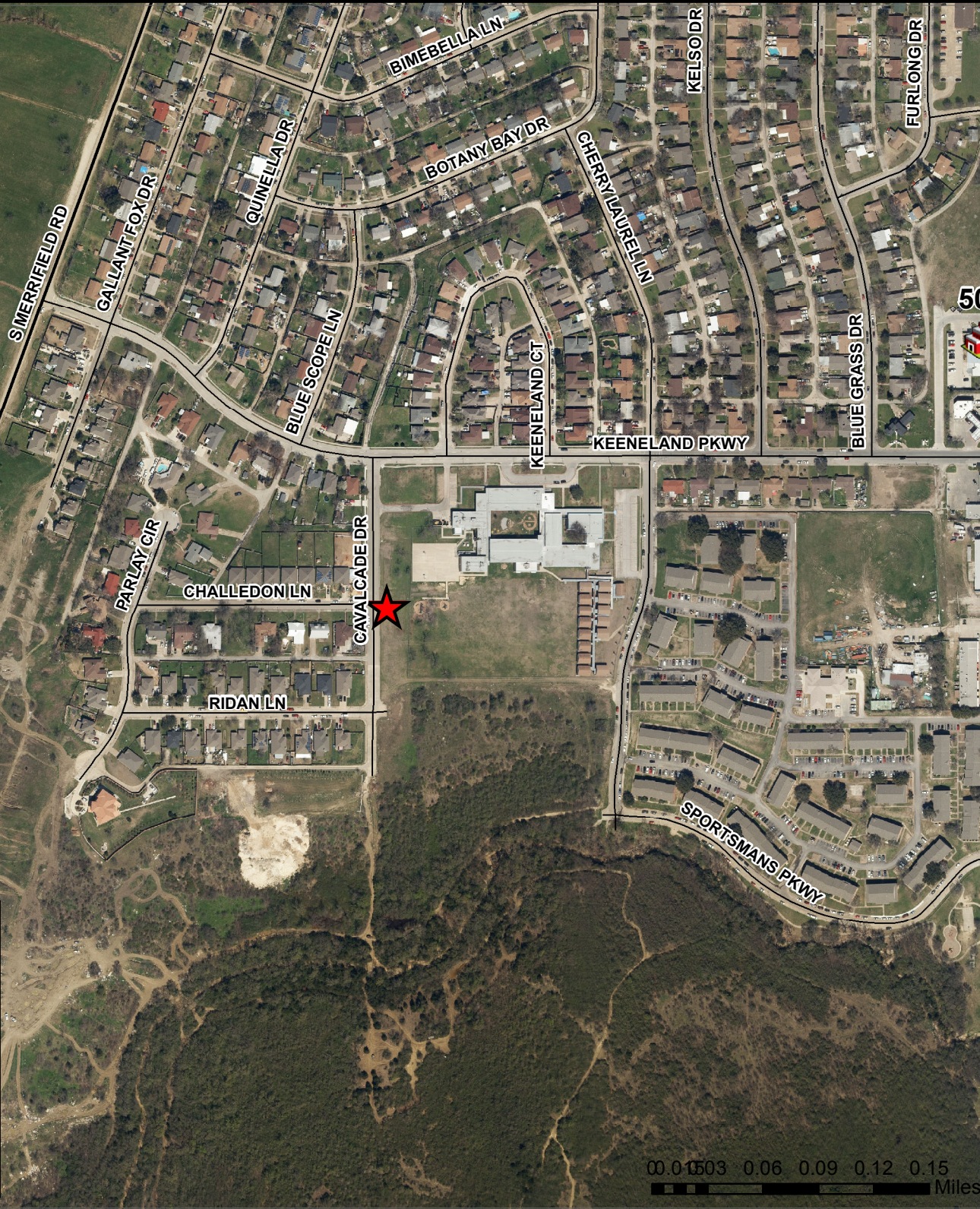
Residential area, 1.0 mile by 0.3 mile area, where estimated coverage is between 60db-69db. A new siren can be added on Merrifield Road to improve the coverage to over 70db.



N



Date: 5/1/2020



Legend



Proposed Siren Site



firestations

CLASS



HIGHWAY



MAJOR ARTERIAL



MINOR ARTERIAL

0.01 0.03 0.06 0.09 0.12 0.15
Miles

City of Dallas

Office of Emergency Management

6 New

Outdoor Warning Sirens

Site Information

Site: 164

Council District: 7

Sound Study:

Industrial area, 1.0 mile by 0.1 mile area, where estimated coverage is between 60db-69db. A new siren can be added on Catron Drive to improve the coverage to over 70db.



Date: 5/1/2020



Legend



Proposed Siren Site

CLASS

 HIGHWAY

 MAJOR ARTERIAL

 MINOR ARTERIAL

ELLIOTT DR

City of Dallas

Office of Emergency Management

6 New Outdoor Warning Sirens

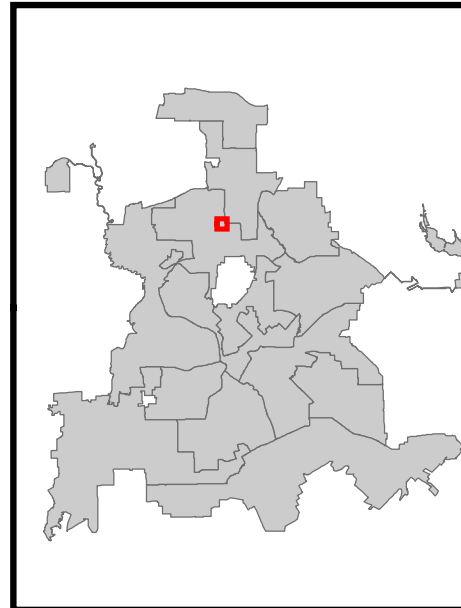
Site Information

Site: 165

Council District: 13






Sound Study:

Residential area, approximately 0.1 mile by 0.2 mile, where estimated coverage is between 60db-69db. A new siren can be added near the Dealey Montessori to improve the coverage to over 70db.



Date: 5/1/2020

Legend

-  Proposed Siren Site
-  firestations
- CLASS**
-  HIGHWAY
-  MAJOR ARTERIAL
-  MINOR ARTERIAL



City of Dallas

Office of Emergency Management

6 New Outdoor Warning Sirens

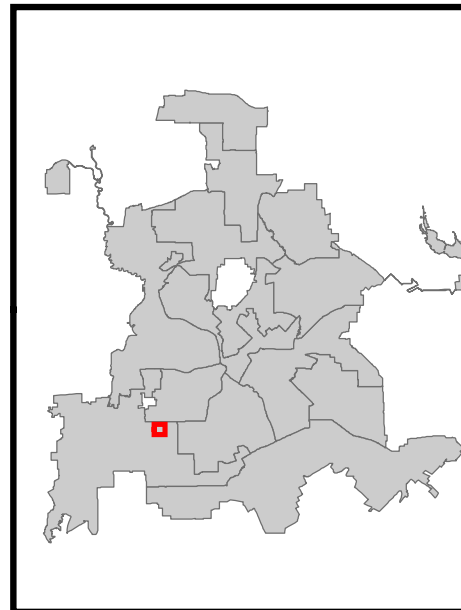
Site Information

Site: 166

Council District: 3

Sound Study:

Residential area, 0.1 mile by 0.1 mile area, where estimated coverage is between 60db-69db. A new siren can be added on Coombs Creek Drive to improve the coverage to over 70db.



Date: 5/1/2020

Legend



Proposed Siren Site

CLASS



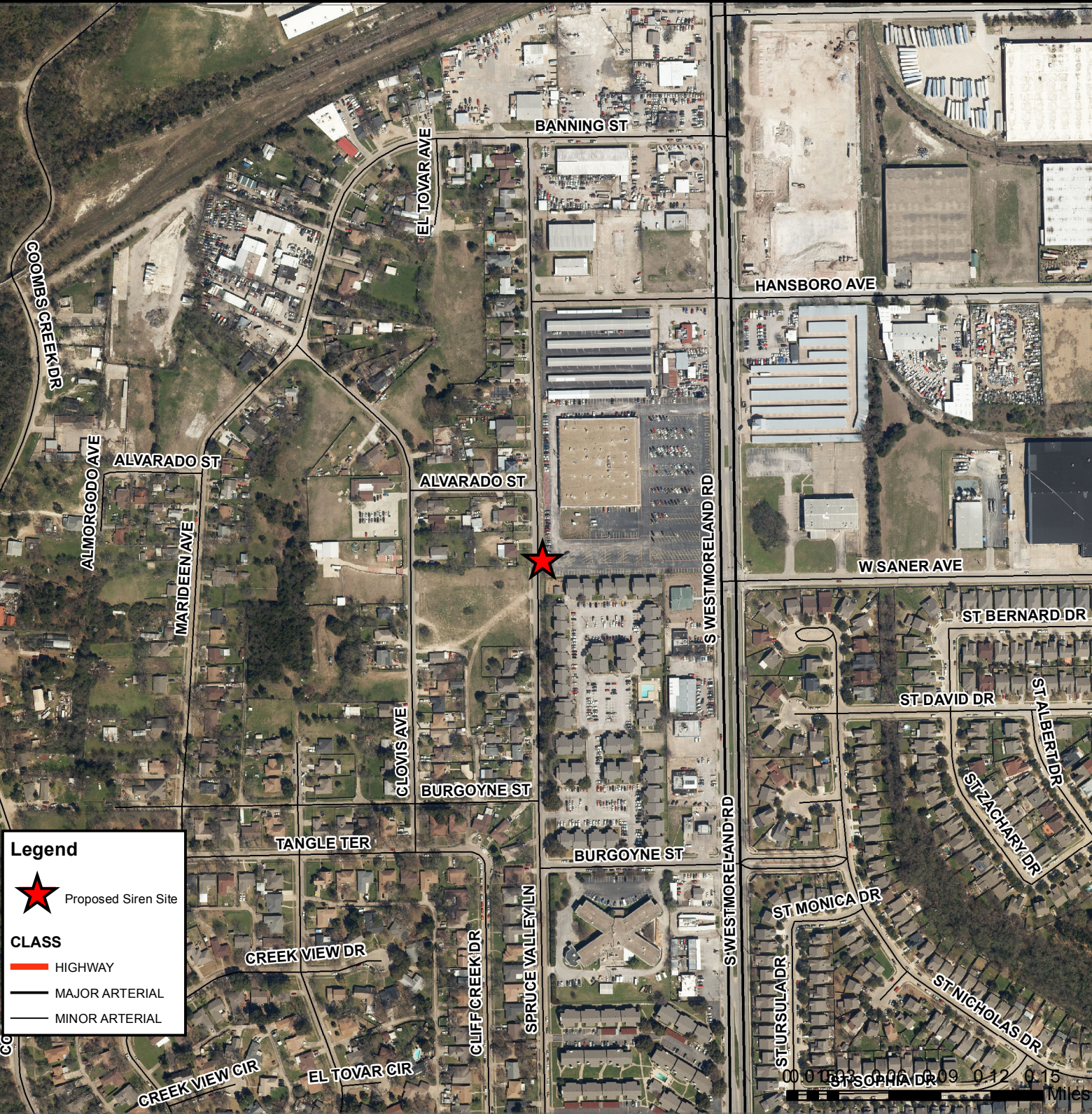
HIGHWAY



MAJOR ARTERIAL



MINOR ARTERIAL



City of Dallas

Office of Emergency Management

6 New Outdoor Warning Sirens

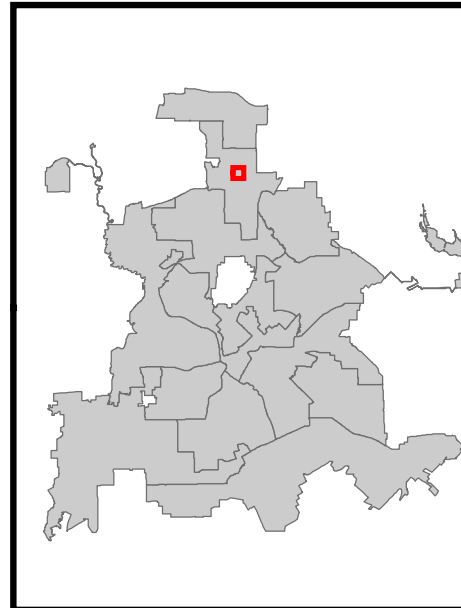
Site Information

Site: 167

Council District: 11

Sound Study:

Residential area, approximately 0.4 mile by 0.1 mile, where estimated coverage is between 60db-69db. A new siren can be added on Spring Valley Road to improve the coverage to over 70db.



Date: 5/1/2020

DARTBROOK DR

CLIFFBROOK DR

BRIAR COVE DR

OAKBLUFF DR

CRESTPOINT DR

MEADOWCREEK DR

OAKPOINT DR

GLENHURST DR

SPRING VALLEY RD

SPRING VALLEY RD

BROOKRIDGE DR

BROOKCREST DR

BERT LN

HILLCREST DR

HILLCREST DR

BROOKRIDGE DR

ELMRIDGE DR


CREEKSIDE PL

Legend



Proposed Siren Site

CLASS

 HIGHWAY

 MAJOR ARTERIAL

 MINOR ARTERIAL

0.01 0.03 0.06 0.09 0.12 0.15 Miles

City of Dallas

Office of Emergency Management

6 New Outdoor Warning Sirens

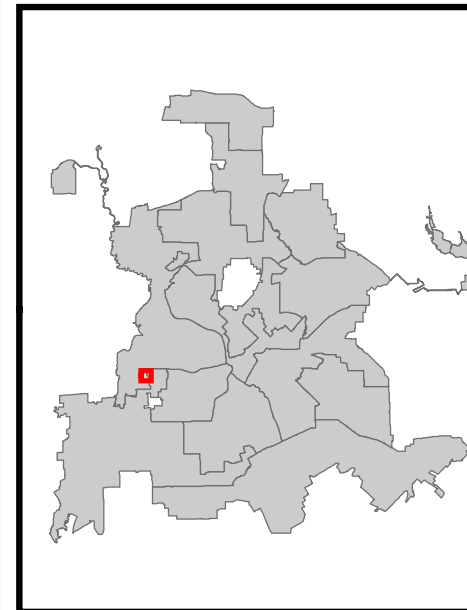
Site Information

Site: 168

Council District: 6

Sound Study:

Industrial area, approximately 0.4 mile by 0.1 mile, where estimated coverage is between 60db-69db. A new siren can be added on Cockrell Hill Road to improve the coverage to over 70db.



Date: 5/1/2020

DALLAS FT WORTH TPKE EB

DALLAS FT WORTH SERV EB

COCKRELL HILL RD

COMMUNICATIONS DR

ADLER DR

COCKRELL HILL RD

PINNACLE POINT DR

Legend



Proposed Siren Site

CLASS



HIGHWAY



MAJOR ARTERIAL



MINOR ARTERIAL

0.01 0.03 0.06 0.09 0.12 0.15 Miles