

City of Dallas

1500 Marilla Street, Room 6ES
Dallas, Texas 75201

RECEIVED

2020 JUN -5 PM 12:16

CITY SECRETARY
DALLAS, TEXAS



Public Safety Committee

June 8, 2020

1:00 PM

Public Notice

200475

POSTED CITY SECRETARY
DALLAS, TX

The Public Safety Committee Meeting meeting will be held by videoconference. The meeting will be broadcast live on Spectrum Cable Channel 95 and online at bit.ly/cityofdallastv.

The public may also listen to the meeting as an attendee at the following videoconference link: <https://dallascityhall.webex.com/dallascityhall/onstage/g.php?MTID=ea66b045ec6fa1f29baad5b784fb323fe>

2020 CITY COUNCIL APPOINTMENTS

COUNCIL COMMITTEE	
ECONOMIC DEVELOPMENT Atkins (C), Blewett (VC), Gates, McGough, Narvaez, Resendez, West	ENVIRONMENT AND SUSTAINABILITY Narvaez (C), Atkins (VC), Blackmon, Blewett, Gates
GOVERNMENT PERFORMANCE AND FINANCIAL MANAGEMENT Gates (C), Mendelsohn (VC), Arnold, Bazaldua, Kleinman, Narvaez, Thomas	HOUSING AND HOMELESSNESS SOLUTIONS West (C), Thomas (VC), Arnold, Blackmon, Kleinman, Mendelsohn, Resendez
PUBLIC SAFETY McGough (C), Arnold (VC), Bazaldua, Blewett, Medrano, Mendelsohn, Thomas	QUALITY OF LIFE, ARTS, AND CULTURE Arnold (C), Gates (VC), Atkins, Narvaez, West
TRANSPORTATION AND INFRASTRUCTURE Kleinman (C), Medrano, (VC), Atkins, Bazaldua, Blewett, McGough, West	WORKFORCE, EDUCATION, AND EQUITY Thomas (C), Resendez (VC), Blackmon, Kleinman, Medrano
AD HOC JUDICIAL NOMINATING COMMITTEE McGough (C), Blewett, Mendelsohn, Narvaez, West	AD HOC LEGISLATIVE AFFAIRS Johnson (C), Blackmon (VC), Atkins, Gates, Mendelsohn
AD HOC COMMITTEE ON COVID-19 ECONOMIC RECOVERY AND ASSISTANCE Thomas (C), Blackmon, Atkins, Bazaldua, Kleinman, Medrano, West	AD HOC COMMITTEE ON COVID-19 HUMAN AND SOCIAL RECOVERY AND ASSISTANCE McGough (C), Mendelsohn, Arnold, Blewett, Gates, Narvaez, Resendez

(C) – Chair, (VC) – Vice Chair

Note: A quorum of the Dallas City Council may attend this Council Committee meeting.

Call to Order**MINUTES**

- A. [20-1177](#) Approval of March 3, 2020 and May 11, 2020 Minutes

Attachments: [Minutes](#)

BRIEFING ITEMS

- B. [20-1198](#) Update on One Dallas: R.E.A.L. Change (Restore Trust and Build Relationships in Policing)
[Jon Fortune, Assistant City Manager, City Manager's Office]

Attachments: [Memorandum](#)

- C. [20-1199](#) Public Safety Committee statements, questions and oversight of police and partner agencies' response to protests in the City of Dallas and recommendations for specific policy review and changes moving forward

BRIEFING BY MEMORANDUM

- D. [20-1179](#) P25 Radio System Update
[William Snead, Assistant Director, IT]

Attachments: [Memorandum](#)

- E. [20-271](#) Crime Reduction Plan Update
[Chief Renee Hall, Dallas Police Department]

Attachments: [Memorandum](#)

- F. [20-1183](#) Public Safety Dashboards - Month Ending April 2020
[Jon Fortune, Assistant City Manager, City Manager's Office]

Attachments: [Memorandum](#)

EXECUTIVE SESSION NOTICE

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

1. seeking the advice of its attorney about pending or contemplated litigation, settlement offers, or any matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. [Tex. Govt. Code §551.071]
2. deliberating the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.072]
3. deliberating a negotiated contract for a prospective gift or donation to the city if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.073]
4. deliberating the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee unless the officer or employee who is the subject of the deliberation or hearing requests a public hearing. [Tex. Govt. Code §551.074]
5. deliberating the deployment, or specific occasions for implementation, of security personnel or devices. [Tex. Govt. Code §551.076]
6. discussing or deliberating commercial or financial information that the city has received from a business prospect that the city seeks to have locate, stay or expand in or near the city and with which the city is conducting economic development negotiations; or deliberating the offer of a financial or other incentive to a business prospect. [Tex Govt. Code §551.087]
7. deliberating security assessments or deployments relating to information resources technology, network security information, or the deployment or specific occasions for implementations of security personnel, critical infrastructure, or security devices. [Tex Govt. Code §551.089]



City of Dallas

1500 Marilla Street
Dallas, Texas 75201

Agenda Information Sheet

File #: 20-1177

Item #: A.

Approval of March 3, 2020 and May 11, 2020 Minutes

Public Safety Committee Meeting Record

The Public Safety Committee meetings are recorded. Agenda materials are available online at www.dallascityhall.com.
Recordings may be reviewed/copied by contacting the Public Safety Committee Coordinator at 214-671-5265.

Meeting Date: Tuesday, March 3, 2020

Convened: 1:02 P.M.

Adjourned: 2:56 P.M.

Committee Members Present:

DMPT B. Adam McGough, Chair
Carolyn King Arnold, Vice Chair
Adam Bazaldua
David Blewett
MPT Adam Medrano
Cara Mendelsohn
Casey Thomas, II

Committee Members Absent:

N/A

Other Council Members Present:

N/A

AGENDA:

Call to Order (1:02 P.M.)

A. Approval of the January 7, 2020 and February 10, 2020 Meeting Minutes

Presenter(s): DMPT B. Adam McGough, Chair

Information Only: ☐

Action Taken/Committee Recommendation(s):

A motion was made to approve the January 7, 2020 meeting minutes and February 10, 2020 meeting minutes.

Motion made by: Cara Mendelsohn

Item passed unanimously: ☒

Item failed unanimously: ☐

Motion Seconded by: Casey Thomas, II

Item passed on a divided vote: ☐

Item failed on a divided vote: ☐

B. Crime Plan Implementation – Monthly Status Report

Presenter(s): Major Teena Shultz, Assistant Chief Avery Moore, Deputy Chief Ruben Ramirez

Information Only: ☒

Action Taken/Committee Recommendation(s):

Information was provided to the Committee on the Crime Plan implementation monthly status report for the month of February. A Violent Crime Reduction Plan Timeline was presented. DMPT McGough requested that staff include a summary of performance metrics data for every division in future presentations.

Motion made by:

Item passed unanimously: ☐

Item failed unanimously: ☐

Motion Seconded by:

Item passed on a divided vote: ☐

Item failed on a divided vote: ☐

C. Public Safety Technology Projects

Presenter(s): Public Safety Departmental Staff – Cornell Perry, IT; Randall Stidham; Angela Shaw, DPD; Daisy Fast, CTS

Information Only: ☒

Action Taken/Committee Recommendation(s):

Staff provided the Committee with recently implemented enterprise interdepartmental technology projects to improve Public Safety Departments' efficiency. The introduction of new technology systems should minimize down time for 911 call takers. Text messaging technology as well as the new Starlight locations allow for maximizing Public Safety services.

Motion made by:

Item passed unanimously: ☐

Item failed unanimously: ☐

Motion Seconded by:

Item passed on a divided vote: ☐

Item failed on a divided vote: ☐

D. Public Safety Dashboards – Month Ending January 2020

Presenter(s): Jon Fortune, Assistant City Manager, City Manager's Office

Information Only: ☒

Action Taken/Committee Recommendation(s):

Staff provided the Committee with the January 2020 Public Safety Dashboards in order to provide a comprehensive snapshot of performance measures, critical areas of concerns, and staffing levels.

Motion made by:

Item passed unanimously: ☐

Item failed unanimously: ☐

Motion Seconded by:

Item passed on a divided vote: ☐

Item failed on a divided vote: ☐

E. Police Academy

Presenter(s): Jon Fortune, Assistant City Manager, City Manager's Office

Information Only: ☒

Action Taken/Committee Recommendation(s):

Staff provided the Committee with an overview of the current state of the Dallas Police Academy. Committee members were briefed on a possible collaborative opportunity with UNT Dallas to create a state-of-the-art Police Academy. This opportunity could improve the Dallas Police Academy operations and training conditions. City Council members were offered a tour of the current training facility as well as the Fort Worth Academy, which represents a modern and effective model for police training.

Motion made by:

Item passed unanimously: ☐

Item failed unanimously: ☐

Motion Seconded by:

Item passed on a divided vote: ☐

Item failed on a divided vote: ☐

F. Lew Sterrett Jail Contract

Presenter(s): Daisy Torres Fast, Interim Director, Court & Detention Services

Information Only: ☒

Action Taken/Committee Recommendation(s):

Staff provided the Committee with an update on the Lew Sterrett Jail Contract. The city/county contract allows for sharing costs and responsibilities between the City and Dallas County. Committee members will be briefed on a draft contract once the County approves.

Motion made by:

Item passed unanimously: ☐

Item failed unanimously: ☐

Motion Seconded by:

Item passed on a divided vote: ☐

Item failed on a divided vote: ☐

G. Temporary Fire Stations

Presenter(s): Fire Chief Dominique Artis, Dallas Fire-Rescue

Information Only: ☒

Action Taken/Committee Recommendation(s):

Chief Artis provided the Committee with an update on the creation of Temporary Fire Stations.

Motion made by:

Item passed unanimously: ☐

Item failed unanimously: ☐

Motion Seconded by:

Item passed on a divided vote: ☐

Item failed on a divided vote: ☐

H. Dallas Police Department Pathways and Summer Jobs

Presenter(s): Elizabeth Saab, External Relations Manager

Information Only: ☒

Action Taken/Committee Recommendation(s):

Staff provided the Committee with a briefing memo on the Dallas Police Department Pathways and Summer Jobs program. Staff is working to provide summer jobs to as many qualifying students as possible. The number of students able to participate will depend on budget constraints.

Motion made by:

Item passed unanimously: ☐

Item failed unanimously: ☐

Motion Seconded by:

Item passed on a divided vote: ☐

Item failed on a divided vote: ☐

Adjourn (2:56 P.M.)

APPROVED BY:

ATTEST:

DMPT B. Adam McGough, Chair
Public Safety Committee

Miriam Bebawy, Coordinator
Public Safety Committee

Public Safety Committee Meeting Record

The Public Committee meetings are recorded. Agenda materials are available online at www.dallascityhall.com.
Recordings may be reviewed/copied by contacting the Public Safety Committee Coordinator at 214-671-5265.

Meeting Date: Monday, May 11, 2020

Convened: 1:04 P.M.

Adjourned: 3:54 P.M.

Committee Members Present:

DMPT B. Adam McGough, Chair
Carolyn King Arnold, Vice Chair
Adam Bazaldua
David Blewett
MPT Adam Medrano
Cara Mendelsohn
Casey Thomas, II

Committee Members Absent:

N/A

Other Council Members Present:

Jaime Resendez

AGENDA:

Call to Order (1:04 P.M.)

A. Proposed Ordinance Revisions to address Street Racing

Presenter(s): Lonzo Anderson, Assistant Chief, Dallas Police Department

Information Only: ☒

Action Taken/Committee Recommendation(s):

Staff provided the Committee with information on the current issues with street racing in Dallas and with an update on department's Speed Task Force. A draft proposal of a street racing ordinance was provided. The Committee requested for the ordinance to put on the May 27, 2020 Agenda. DPD and CAO finalized the ordinance to move forward to full Council.

Motion made by:

Item passed unanimously: ☐

Item failed unanimously: ☐

Motion Seconded by:

Item passed on a divided vote: ☐

Item failed on a divided vote: ☐

B. Office of Integrated Public Safety Solutions

Presenter(s): David Pughes, IPSSO, Office of Integrated Public Safety Solutions

Information Only: ☐

Action Taken/Committee Recommendation(s):

The Committee was presented with high risk areas and determinants that are causing criminal activity to flourish and the interventions that will be performed post assessment. A new proactive approach in training on surveillance, CEPTED training, involving cameras, and pre-emptive letters is expected to lessen and prevent criminal activity in risk areas.

Motion made by:

Item passed unanimously: ☒

Item failed unanimously: ☐

Motion Seconded by:

Item passed on a divided vote: ☐

Item failed on a divided vote: ☐

C. 2020 Violent Crime Reduction Plan Update/Summer Crime Plan

Presenter(s): Renee Hall, Chief of Police, Dallas Police Department

Information Only: ☒

Action Taken/Committee Recommendation(s):

Staff provided the Committee with an update on their 2020 Crime Reduction Plan along with a 2020 Violent Crime Reduction Plan for the summer season.

Motion made by:

Item passed unanimously: ☐

Item failed unanimously: ☐

Motion Seconded by:

Item passed on a divided vote: ☐

Item failed on a divided vote: ☐

D. Dallas Police Department Staffing Update

Presenter(s): Angela Shaw, Assistant Chief, Dallas Police Department

Information Only: ☒

Action Taken/Committee Recommendation(s):

Staff provided the Committee with a Dallas Police Department staffing update. Committee requested to include numbers of graduated patrol and recruit officers in future reports as well as number of internal investigations that are over 200 days. DPD staff is working on fulfilling the requested information in future staffing updates.

Motion made by:

Item passed unanimously: ☐

Item failed unanimously: ☐

Motion Seconded by:

Item passed on a divided vote: ☐

Item failed on a divided vote: ☐

E. Public Safety Dashboards – Month Ending March 2020

Presenter(s): Jon Fortune, Assistant City Manager, CMO

Information Only: ☒

Action Taken/Committee Recommendation(s):

Staff provided the Committee with the month ending December 2019 Public Safety Dashboards in order to provide a comprehensive snapshot of performance measures, critical areas of concerns, and staffing levels.

Motion made by:

Item passed unanimously: ☐

Item failed unanimously: ☐

Motion Seconded by:

Item passed on a divided vote: ☐

Item failed on a divided vote: ☐

F. Outdoor Emergency Warning Sirens

Presenter(s): Rocky Vaz, Director, Office of Emergency Management

Information Only: ☒

Action Taken/Committee Recommendation(s):

Staff provided the Committee with a briefing by memorandum on Outdoor Emergency Warning Sirens.

Adjourn (3:56 P.M.)

APPROVED BY:

DMPT B. Adam McGough, Chair
Public Safety Committee

ATTEST:

Miriam Bebawy,
Public Safety Committee



City of Dallas

1500 Marilla Street
Dallas, Texas 75201

Agenda Information Sheet

File #: 20-1198

Item #: B.

Update on One Dallas: R.E.A.L. Change (Restore Trust and Build Relationships in Policing)
[Jon Fortune, Assistant City Manager, City Manager's Office]

Memorandum



CITY OF DALLAS

DATE June 4, 2020

TO Honorable Mayor and Members of the City Council

SUBJECT **One Dallas: R.E.A.L. Change (Restore Trust and Build Relationships in Policing)**

Background

While our work is always challenging, addressing systemic issues and policing practices which have led to unrest and racial division within our community have the greatest potential to transform and unite our City. Recent events have brought international attention to the difficult relationships between law enforcement and communities of color. The opportunity to restore the public's trust is here and now. Our actions must be swift and rooted in inclusion, equity, and justice.

As the City Manager, I am committed to proactively address historical and present-day challenges which manifest in community distrust, anger, and grief. To do this, it is imperative that we work together, aligning our intentions and resources to build a foundation of trust between historically marginalized communities and law enforcement. Listening and learning from diverse voices in our community is the first step toward a more perfect union as One Dallas.

Project Summary

To move us forward, we are launching *One Dallas: R.E.A.L. Change* as a catalyst to provide a scalable action-based plan aligned with 21st Century Policing. This plan will guide our immediate, short-term, and long-term focus areas for change that will deliver solutions and outcomes that are anchored in **responsible, equitable, accountable, and legitimate efforts** to restore and increase trust within our community. The rationale for R.E.A.L Change aims for policing that is:

- **Responsible** – foster relationships that promote programs and initiatives that protect and serve all members of the community
- **Equitable** – address racial and anti-bias tendencies to eliminate barriers and focus on inequities and improving safety for all
- **Accountable**- transparent about policing processes and practices to increase community trust
- **Legitimate** – ensure policies, procedures, systems, and decision making have legitimacy to build trust

DATE June 4, 2020
SUBJECT **One Dallas: R.E.A.L. Change (Restore Trust and Build Relationships in Policing)**

R.E.A.L. Change embraces the following Six Pillars of 21st Century Policing:

1. Building Trust and Legitimacy
2. Policy and Oversight
3. Technology and Social Media
4. Community Policing and Crime Reduction
5. Training and Education
6. Officer Wellness and Safety

Through tangible, direct, and strategic-focused initiatives, the Dallas Police Department has expanded partnerships with faith-based leaders, community activists, education stakeholders, neighborhood groups, and nonprofit and for-profit organizations to make progress within each Pillar. The following provides a summary of the key actions and steps taken to date:

What we have done

I. Building Trust and Legitimacy

- a. Support of creation and implementation of Community Police Oversight Board as approved by the Dallas City Council
- b. On-going Community Advisory Board meetings with members having the opportunity to meet directly with Chief Hall once a month for six months (started January 2018)
- c. Share officer-involved shooting information with community via dpdbeat.com blog and emails

II. Policy and Oversight

- a. Drug testing of all Officers after a Deadly Force incident
- b. Overhaul of the Online Complaint Process making it more accessible to initiate complaints online and in-person at all 7 DPD patrol stations
- c. Reevaluation and adjustment to hiring qualifications

III. Technology and Social Media

- a. Starlight Program
- b. Relaunch of iWatch Dallas & updated functionality to upload videos
- c. Increase in Body Worn Cameras
- d. Implementation of Dallas Online Reporting System (DORS)

IV. Community Policing and Crime Reduction

- a. Chief Hall's Youth Summer Jobs Program
- b. Increased number of UNIDOS Hispanic/Latino Liaisons and engagements
- c. Implementation of RIGHT Care Team to respond to calls in which someone is potentially experiencing a mental health crisis

DATE June 4, 2020

SUBJECT **One Dallas: R.E.A.L. Change (Restore Trust and Build Relationships in Policing)**

- d. Began implementation of KPMG Staffing Study recommendations
- e. Creation of Intelligence-led Policing Unit
- f. Addition of full-time LGBTQ+ Liaison housed and supported by Community Affairs Unit

V. Training and Education

- a. Implicit Bias Training (in progress)
- b. Use of 360 Simulator for scenario-based training

VI. Officer Wellness and Safety

- a. Increased focus on Officer health and wellness via mindfulness training
- b. Peer Support Program

Although we have made some progress, we acknowledge that it is not enough. We must set a new vision that improves safety for all. R.E.A.L. Change will require us to focus even greater attention on key areas with immediate, short-term, and long-term strategies to build and improve community relations, engage in outcome-based actions, and create safer neighborhoods across the City. The following efforts will accelerate the action needed as we continue to foster and build trust within the community.

What's Next?

Immediate Action Items (0-90 days)

1. A Duty to Intervene Policy was implemented on June 4, 2020
2. Warning before Shooting Policy to be implemented by June 12, 2020
3. Changed Roll Call Training Bulletin banning chokeholds, which has been in place since 2004, to a General Order issued on June 3, 2020
4. Review all use-of-force policies (Consistent with the Obama Police Use of Force Project) for needed changes or revisions and publish them on DallasPolice.net website by August 28, 2020
5. Begin monthly reporting of officer contact data on all traffic stops and citations by June 30, 2020
6. Create and implement a body and dashcam policy to release critical incident videos by June 30, 2020

Short-Term (90-120 days)

7. Expand Right Care Program to include additional teams including behavior health call diversion, chronic consumer services and dedicated training by October 1, 2020
8. Implement a robust Early Warning System that will assist the department and supervisors in identifying Officers with 3 or more incidents that may be cause for concern so we can adequately respond by providing additional training and support for such Officers by November 27, 2020

DATE June 4, 2020
SUBJECT **One Dallas: R.E.A.L. Change (Restore Trust and Build Relationships in Policing)**

Long-term (longer than 120 days)

9. Implement a program, anchored in procedural justice, to build and enhance community relationships by January 2021
10. Conduct comprehensive cultural assessment of the department by May 2021
11. Work with Community Police Oversight Board to review General Orders, and receive recommend changes for consideration by May 2021

R.E.A.L. Change will foster improved relationships with the community and strengthen the Dallas Police Department. Many efforts outlined will be driven and channeled through existing departmental efficiencies and resources. We will incorporate through the budget development process these efforts, which may require new budgetary allocations to promoting needed change.

Although R.E.A.L. Change is earnestly focused on policing matters, staff is developing One Dallas key initiatives for other critical systemic ways to address economic and social equity investments paramount to our community's success. Initiatives will be designed to get to the heart of the new business case for our City. My team and I are committed to moving from conversations to action, recognizing that current programs, approaches, and capabilities are unlikely to do enough to create sustained, equitable, and economic growth necessary to level the playing field for all residents of this great City.

I look forward to working with the entire City Council and all stakeholders to bring R.E.A.L. Change for One Dallas.

In the Spirit of Excellence,



T.C. Broadnax
City Manager

c: Chris Caso, City Attorney
Mark Swann, City Auditor
Billieae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager
Jon Fortune, Assistant City Manager

Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Alequresh, Chief Innovation Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors



City of Dallas

1500 Marilla Street
Dallas, Texas 75201

Agenda Information Sheet

File #: 20-1199

Item #: C.

Public Safety Committee statements, questions and oversight of police and partner agencies' response to protests in the City of Dallas and recommendations for specific policy review and changes moving forward



City of Dallas

1500 Marilla Street
Dallas, Texas 75201

Agenda Information Sheet

File #: 20-1179

Item #: D.

P25 Radio System Update
[William Snead, Assistant Director, IT]

Memorandum



CITY OF DALLAS

DATE June 5, 2020

TO Honorable Members of the Public Safety Committee

SUBJECT **P25 Radio System Update**

IT Assistant Director, Will Snead has prepared a briefing to update the Public Safety Committee on the P25 Public Safety Radio System. The presentation provides background information, recent actions taken, and next steps.

Please let us know if you have any questions or need additional information.

A handwritten signature in black ink that reads "Jon Fortune". The signature is cursive and fluid.

Jon Fortune
Assistant City Manager

[Attachment]

T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager
Jon Fortune, Assistant City Manager

Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
Michael Mendoza, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Alequresh, Chief Innovation Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors

P25 Status and Change Order #2 Briefing

Public Safety Committee

June 8th, 2020

Will Snead
Assistant Director
Information and Technology Services



Presentation Overview

- Purpose/Objectives
- Background/History
- Recent Actions Taken
- Next Steps

Purpose / Objectives

- Provide the Public Safety Committee with an overview of the P25 Radio System Upgrade Project approved in 2017
- Brief the Public Safety Committee on the Status of the P25 Radio System Upgrade Project
- Brief the Public Safety Committee on the requirement for Change Order #2

Background

What is the P25 Radio Project

- Project 25 (P25) is a standard for digital mobile radio communications designed for use by public safety organizations in North America.

What value does this bring to the City of Dallas

- P25 adds the ability to transmit voice as data, allowing for greater implementation of encryption as well as a more robust, secure, efficient and modern Radio System.

Why we need to upgrade our current Radio System

- The current Radio System design is over 40 years old, with the last radio system technology refresh occurring over 20 years ago.
 - Note: The current system cannot be expanded due to age and number of frequencies it is capable of using.
- The P25 Project will replace three City radio systems with one system and will provide modern technology to 1st Responders and city workers

4

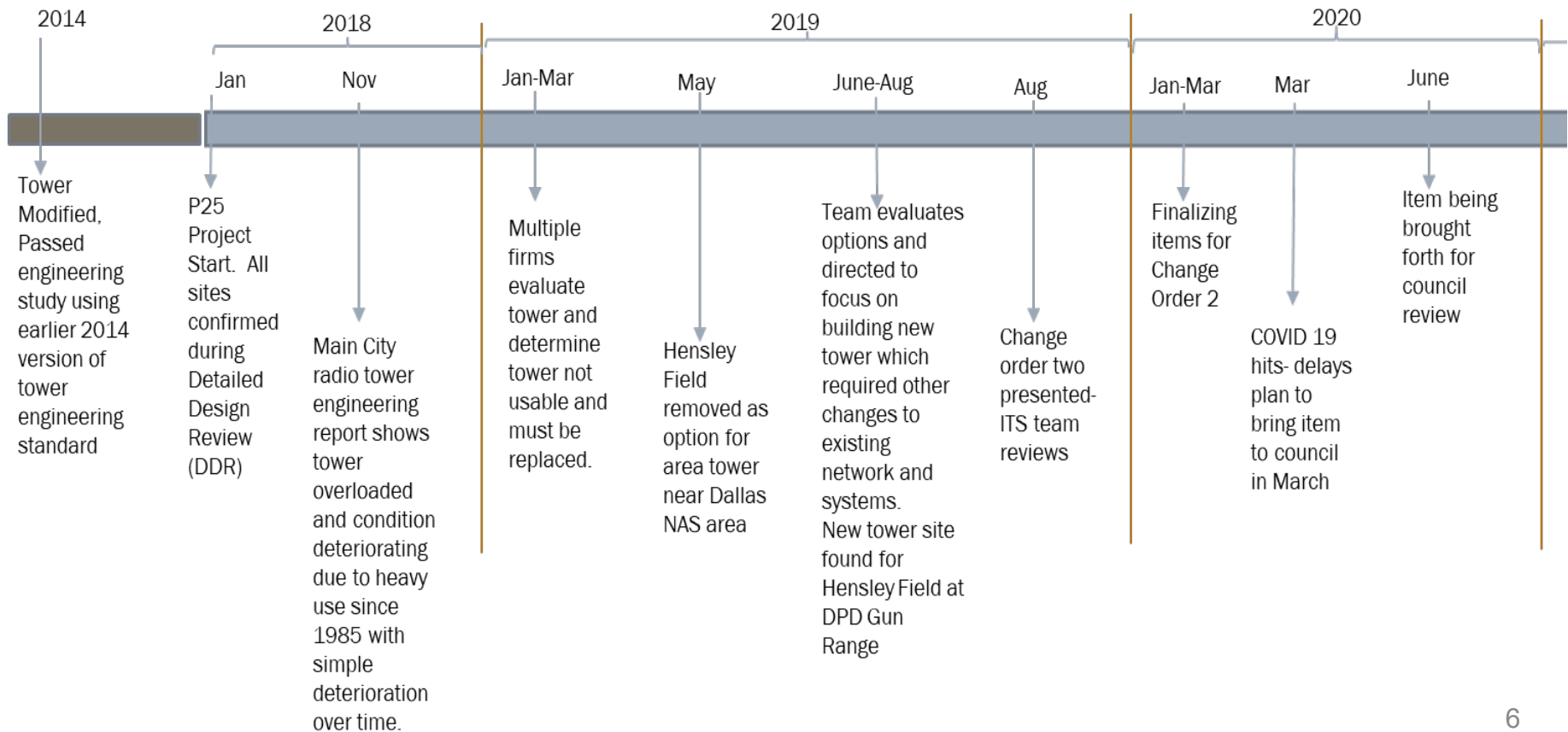
Background

Financial & Project Information:

- City of Dallas published a Request FCSP that was awarded to Motorola.
- The P25 project contract was approved by Council in December 2017 at cost of \$66,129,202.
- Project includes a cooperative agreement with Dallas County, which is responsible for:
 - \$10,201,941 of the initial cost
 - Plus an additional \$2,624,836 for O&M costs over the next 15 years.
- The project began Jan 2018 with an original estimated completion date of 12/2020.

5

Key Project Events of the P25 Project



P25 Project Status and Change Overview

FACTORS FOR CHANGE REQUEST

Issues

- Failure of Dawson Tower
- More Resilient Transport/Backhaul Design needed
- Site Acquisition delays and changes
 - Samuel Farms – Inter City Cooperation
 - Dawson/Oak Lane – Tower Failure
 - Gun Range (Internal) – Replacement for Hensley Field

Financial

- Delay Costs (Permitting, warehousing, FCC approvals, COVID delays) = Approx \$3.3M
- New Tower site replaces Dawson approx. \$3.1M

Operational

- 22 Month delay from original Date – Completion Est 10/2022

PROJECT STATUS SUMMARY

18 Sites are complete or nearing completion

14 sites are in progress

9 of 14 Sites have not been started due to ILA or change order needs

Remaining 5 sites have been started but are awaiting change order approval

P25 Technical Board has reviewed requests for change and scope modification which were approved by project governance board in May 2020

Garland Mesquite Rowlett Sachse Radio Consortium (GMRS) board has presented a very favorable offer to allow us to lease space on their sites/towers at a greatly reduced rate

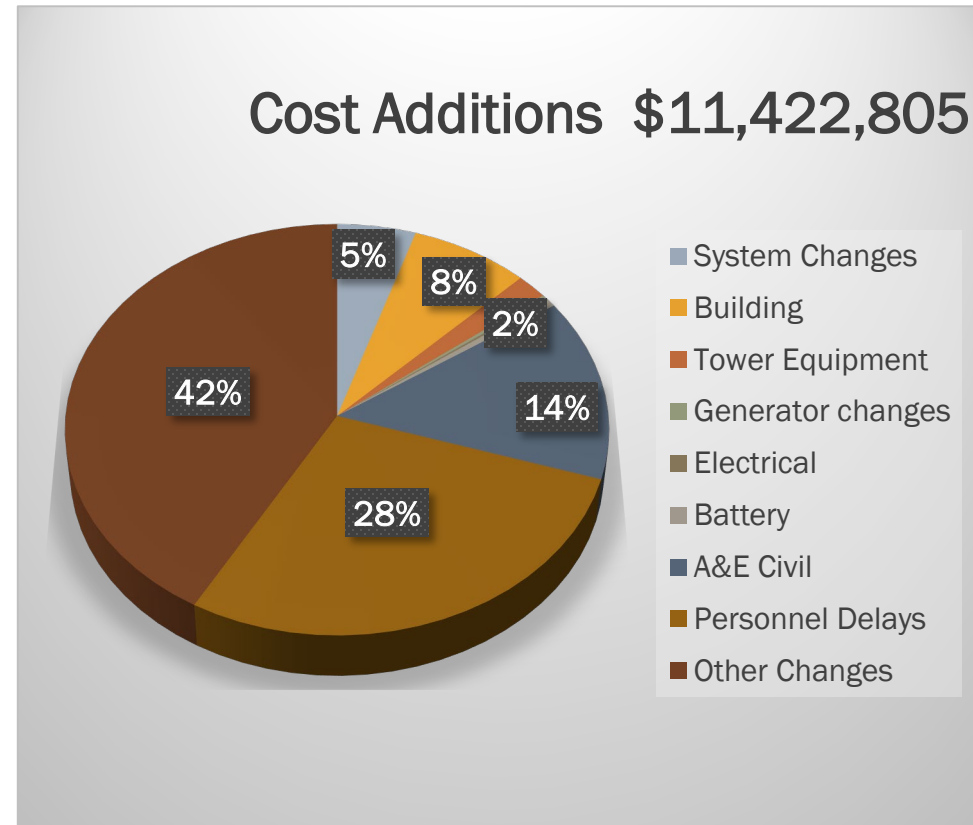
Change Order #2 Cost – Scope Additions

Net CO#2 Costs: **\$6,494,270**

SCOPE ADDITIONS

- ☐ Electrical / battery system upgrades
- ☐ Engineering / civil construction work changes identified at sites (bad soil, FCC issues, etc)
- ☐ Loss of sites due to permitting, economic development, or site code changes/restrictions
- ☐ Loss of Dawson tower and reconfiguration to adjust system to main tower site
- ☐ Delays due to permitting, engineering evaluations of Dawson tower, and weather

Total Scope Cost Additions: + \$11,422,805



8

Note: These Costs items are not inclusive of the GMRS cost savings

Public Safety

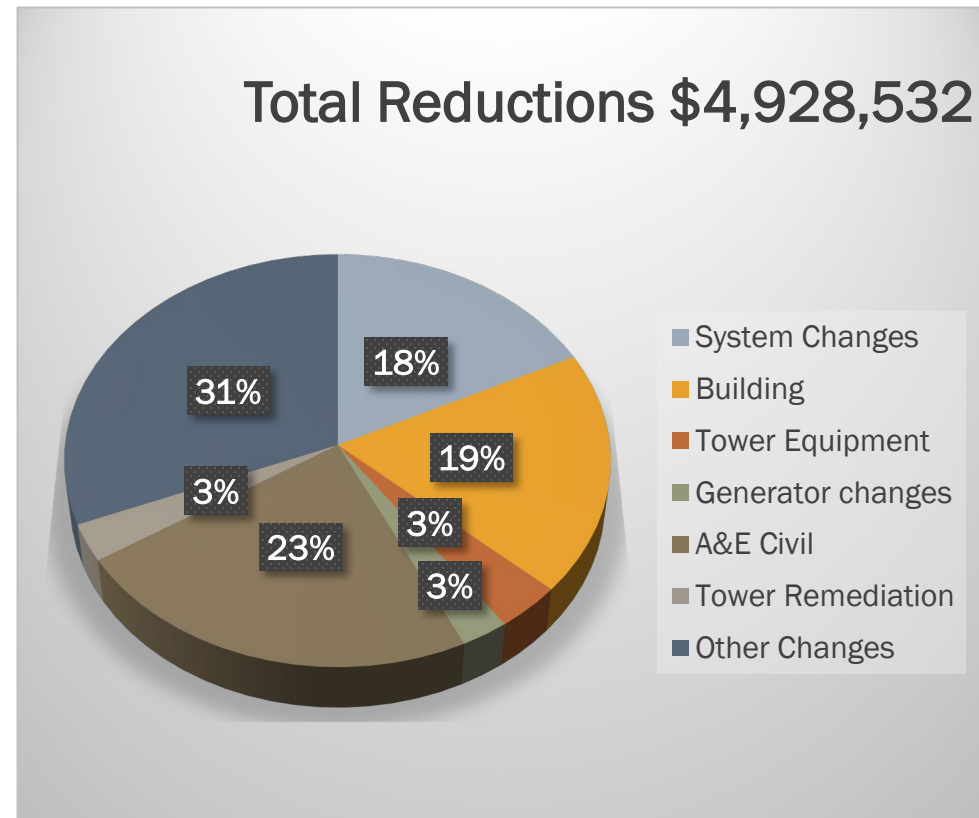
Change Order #2 Cost – Scope Reductions

Net CO#2 Costs: **\$6,494,270**

SCOPE REDUCTIONS

- ☐ Overall System Changes to improve data reporting and interoperability between agencies
- ☐ Remove unneeded buildings due to site sharing and use of existing structures
- ☐ Unused tower remediation funds
- ☐ Deletion of unused sites where we can use shared sites with a neighbor
- ☐ Unneeded generators where generators exist or are not allowed

Total Scope Cost Reductions: -\$4,928,532



9

Note: These Costs items are not inclusive of the GMRS cost savings

Public Safety

The GMRS Proposal & Impact

GMRS PROPOSAL

GMRS Proposal allows the CoD to have space on three of their towers — Mesquite, Sachse, and McKenzie (Balch Springs area)

Distributes costs out over 20 years. Also improves interoperability between agencies on East side of County

Proposal Costs to City

- \$60,000.00 for 5 years
- \$9,000.00 per year from years 6-20
- Annual circuit costs - \$10,800
- Tower analysis for any changes \$2,500 x 3

Savings to City

Immediate Costs Savings: \$619,777

Additional Savings over 20 years: \$395,677

Total Savings Over 20 yrs with GMRS: \$2,146,330

COST WITHOUT GMRS

Mesquite Area - Possible use of Samuel Farms not approved by State AG office and Park Board:

Initial Cost Estimate: \$5000/month

Sachse no physical site found - Unable to locate shared site. Might need to purchase land

Seagoville/Lasater - DWU shared site, but extensive land modifications will be needed

Calculated Additional costs: \$1,750,653 over 20 years

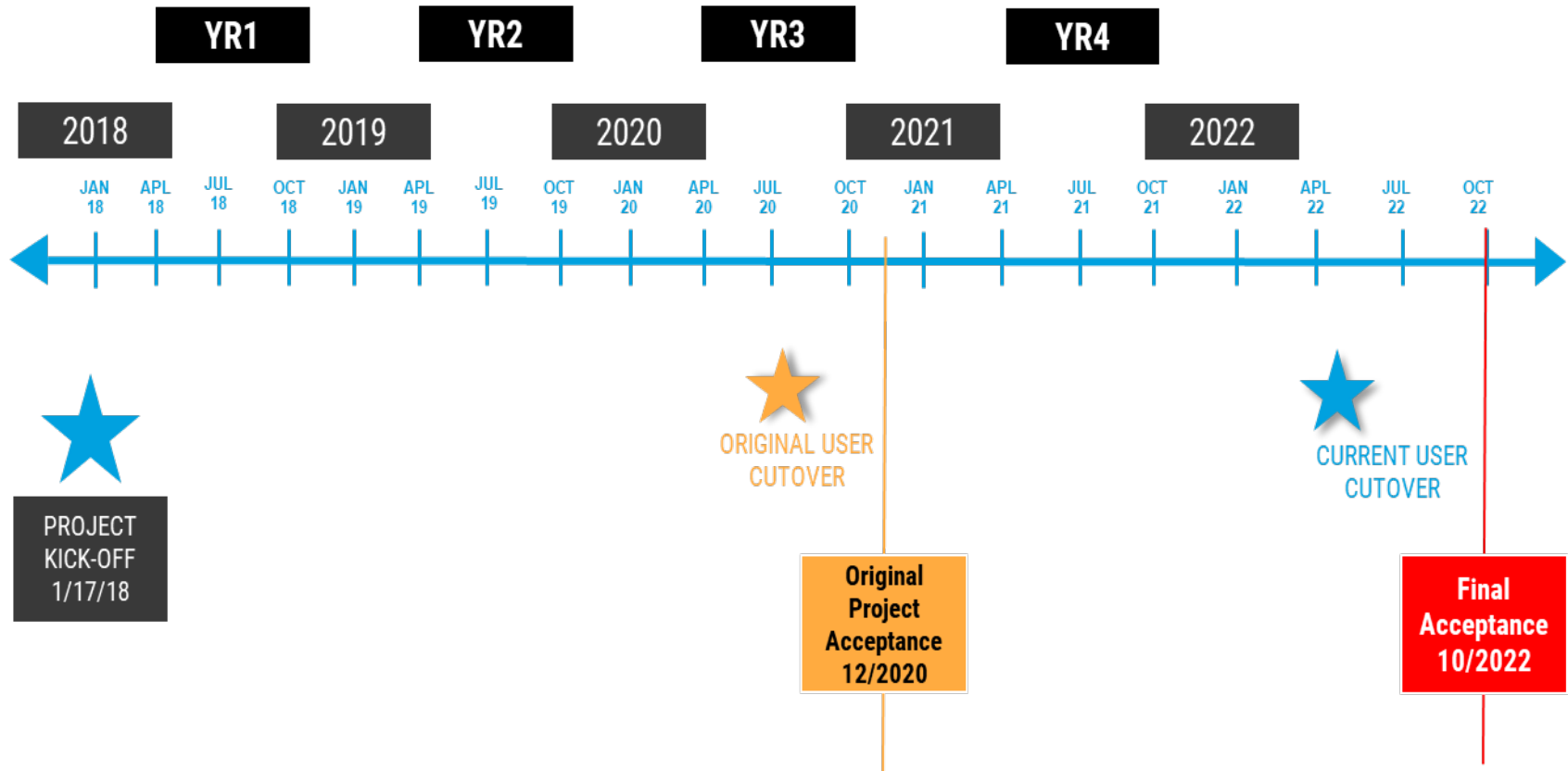
- Construction costs: \$406,653 extra needed above amounts in original contract SoW
- Annual Site Maintenance: \$7,200.00
- Annual Lease-Samuel Farms: \$60,000 / Yr

10

Note: GMRS = Garland, Mesquite, Rowlett & Sachse Radio Consortium

Public Safety

DALLAS P25 SCHEDULE UPDATE 05-28-20



Dallas / Dallas County / Radio Towers

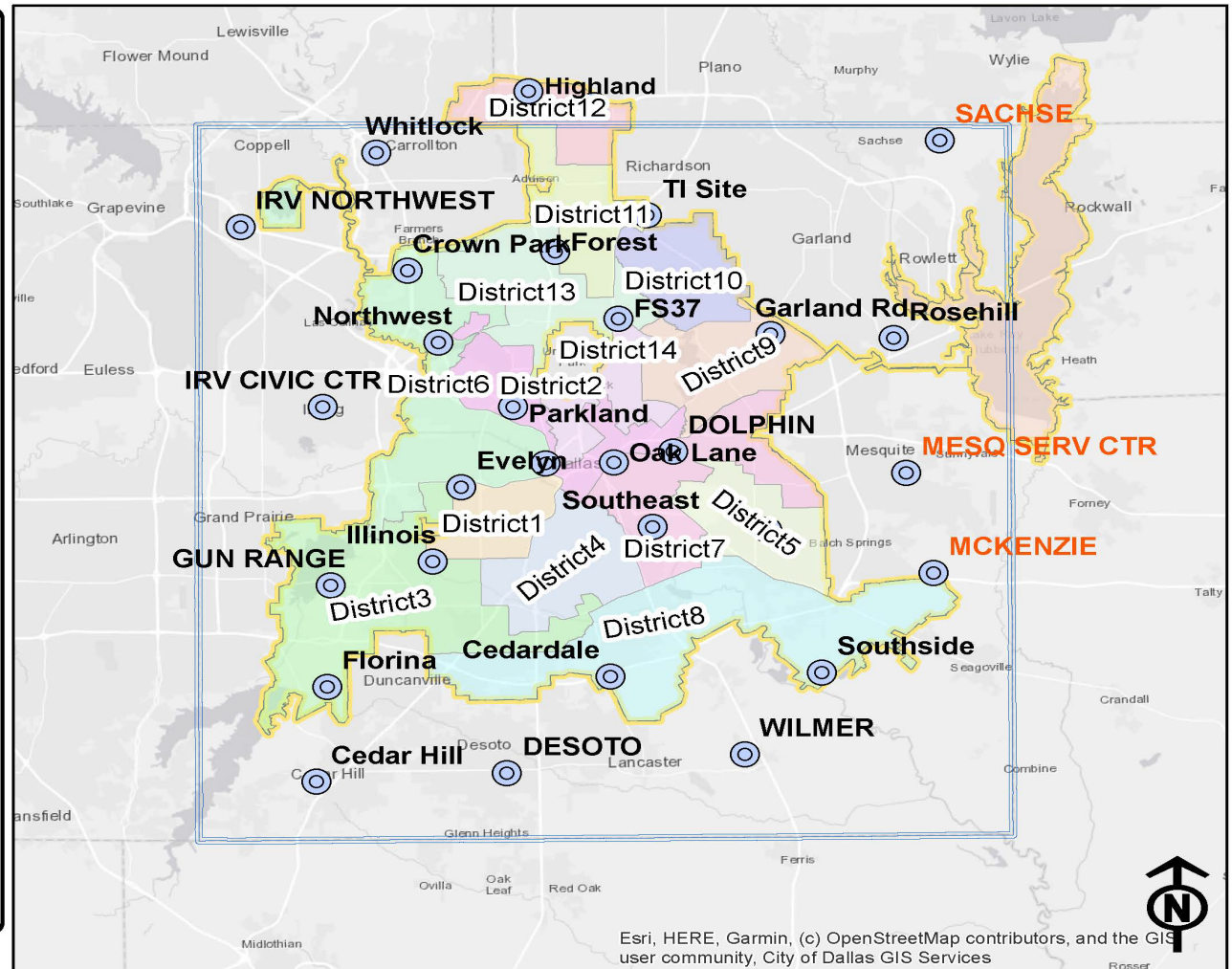
Legend

-  Radio Towers
-  Dallas County

Dallas Council Districts

DISTRICT

-  Dist 1
-  Dist 2
-  Dist 3
-  Dist 4
-  Dist 5
-  Dist 6
-  Dist 7
-  Dist 8
-  Dist 9
-  Dist 10
-  Dist 11
-  Dist 12
-  Dist 13
-  Dist 14
-  City Limits



Esri, HERE, Garmin, (c) OpenStreetMap contributors, and the GIS user community, City of Dallas GIS Services

Note: GMRS = Garland, Mesquite, Rowlett & Sachse Radio Consortium

What's required to move forward

- Project Team is asking for Council approval of Change Order 2 on the June 24th Council Meeting in the amount of \$6,494,271 to complete the project and avoid any further costly delays.
- GMRS Proposal will be presented to council (Estimated timeframe Aug 2020) once the CAO/ITS team has had time to review the final terms and conditions
 - If the GMRS proposal is approved by Council in August, this will result in an immediate savings to the project of \$619,777.
 - In addition, over the next 20 years, the GMRS Proposal will save the city an estimated \$2.15 million through the reduction of building costs, maintenance costs, other associated costs to building and maintaining three tower sites in Eastern Dallas County

13

Questions?





City of Dallas

1500 Marilla Street
Dallas, Texas 75201

Agenda Information Sheet

File #: 20-271

Item #: E.

Crime Reduction Plan Update
[Chief Renee Hall, Dallas Police Department]

Memorandum



CITY OF DALLAS

DATE June 5, 2020

TO Honorable Members of the Public Safety Committee

SUBJECT **Crime Reduction Plan Update**

Attached, you will find the Dallas Police Department's May status report for the 2020 Violent Crime Reduction Plan.

Chief Hall and her staff will be available at the Public Safety meeting should you have any questions or need additional information.

A handwritten signature in cursive script that reads "Jon Fortune".

Jon Fortune
Assistant City Manager

[Attachment]

T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizar Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager
Jon Fortune, Assistant City Manager

Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
Michael Mendoza, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Alequresh, Chief Innovation Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors

2020 Violent Crime Reduction Plan

Public Safety Committee

June 8, 2020

Major Terrence Rhodes
Dallas Police Department



Presentation Overview

- Goals and Objectives
- May Progress Report
- COVID – 19 Department Changes
- Where We Are
- Project Safe Neighborhood
- Operations/Initiatives
- Performance Metrics Updates

Goals and Objectives

Crime Reduction Goals

- 10% Reduction in murders and aggravated assaults in the Southeast, Southwest, and South-Central Divisions
- 10% Reduction in individual and business robberies in the Northeast and Southwest Divisions
- 5% Overall reduction in the violent crime category across all divisions

Objectives

- Implement a data-driven, comprehensive approach to address people, places, and behaviors impacting violent crime
- Increase clearance rates and solvability of violent crime
- Improve coordination and communications within the department and with external partners
- Optimize departmental resources using technology and improved key operational and organizational changes

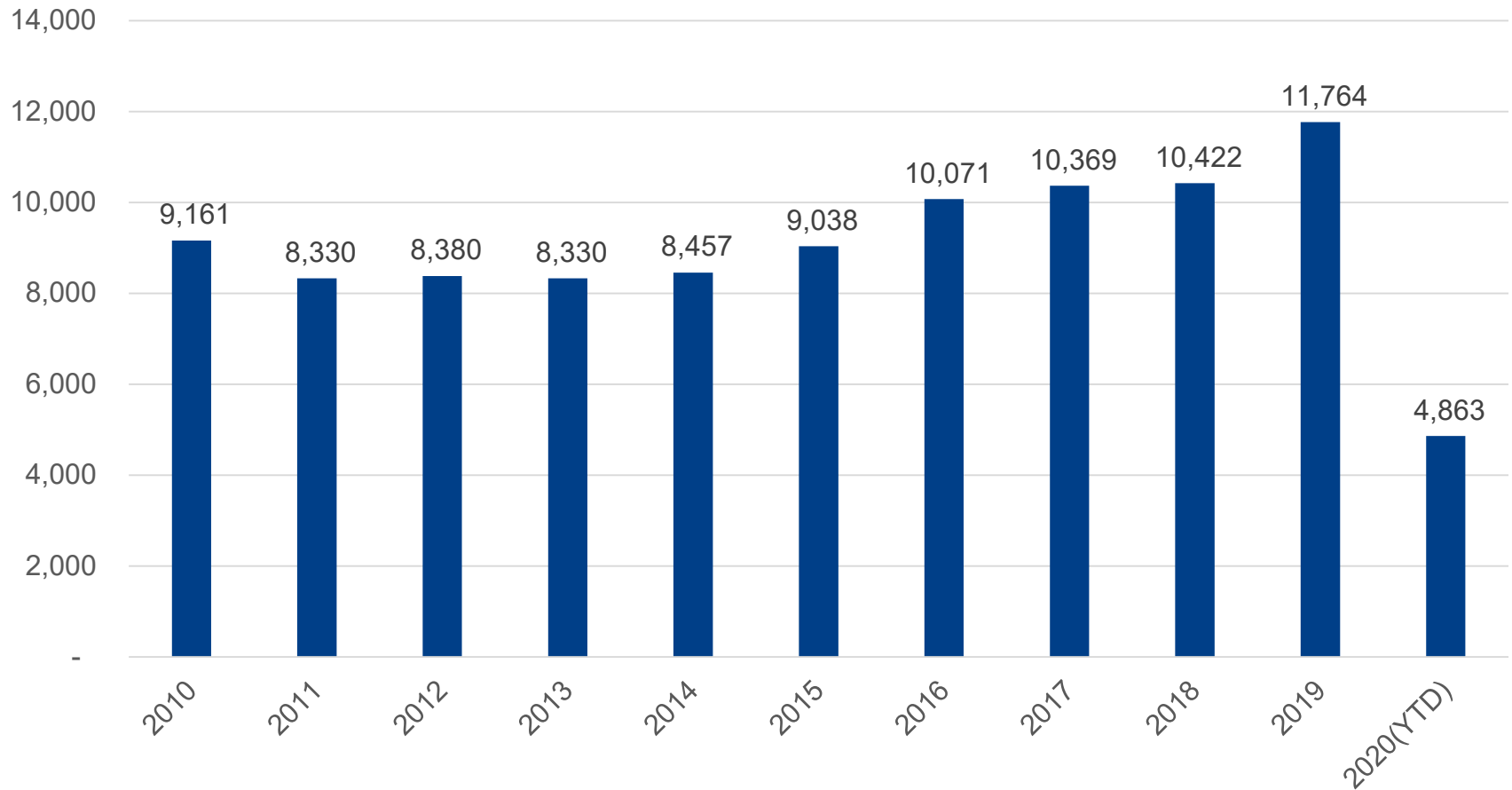
May Progress Reports

- Homicides are currently down by **-22.22%**
- Robbery of business and Individual are down by **-22.62%**
- Narcotics
 - Executed 28 Search Warrants for the month of May
 - Seized 44 Guns and 28,000 grams Marijuana
- Continued community engagement with crime watch groups, community members through virtual meeting platforms.

Where We Are

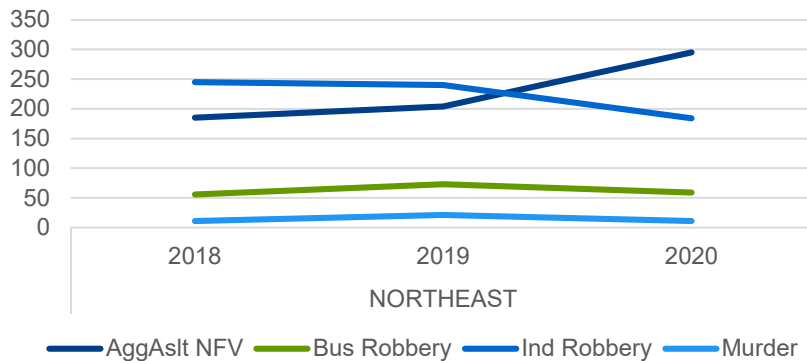
NIBRS COMPSTAT DAILY CRIME BRIEFING Sunday, May 31, 2020				
NIBRS Compstat Crime	YTD TY	YTD LY	Cnt Diff	% Chg
AGG ASSAULT - FV	744	740	4	0.54%
AGG ASSAULT - NFV	2193	1671	522	31.24%
Sub-Total ASSAULT OFFENSES	2937	2411	526	21.82%
MURDER & NONNEGLIGENT MANSLAUGHTER	70	90	-20	-22.22%
Sub-Total HOMICIDE OFFENSES	70	90	-20	-22.22%
ROBBERY-BUSINESS	332	436	-104	-23.85%
ROBBERY-INDIVIDUAL	1084	1394	-310	-22.24%
Sub-Total ROBBERY	1416	1830	-414	-22.62%
SEX OFFENSES	269	314	-45	-14.33%
Sub-Total : Violent	4692	4645	47	1.01%
NIBRS Compstat Crime	YTD TY	YTD LY	Cnt Diff	% Chg
BURGLARY-BUSINESS	1788	1676	112	6.68%
BURGLARY-RESIDENCE	1580	1848	-268	-14.50%
Sub-Total BURGLARY ENTERING	3368	3524	-156	-4.43%
BMV	5998	6151	-153	-2.49%
OTHER THEFT	3356	3635	-279	-7.68%
SHOPLIFTING	977	973	4	0.41%
Sub-Total LARCENY/ THEFT OFFENSES	10331	10759	-428	-3.98%
UUMV	4243	4472	-229	-5.12%
Sub-Total MOTOR VEHICLE THEFT	4243	4472	-229	-5.12%
Sub-Total : Non-Violent	17942	18755	-813	-4.33%
GRAND TOTAL	22634	23400	-766	-3.27%

Violent Crime History

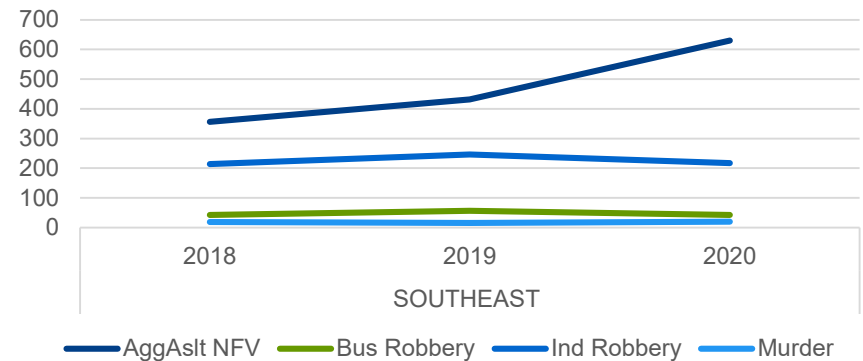


Violent Crime Targeted Divisions YTD

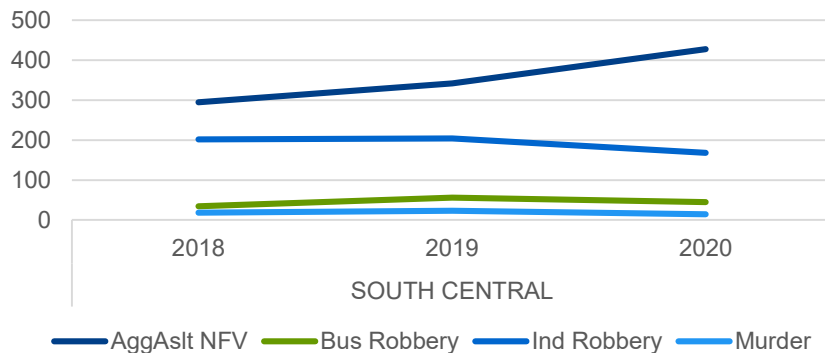
NORTHEAST DIVISION



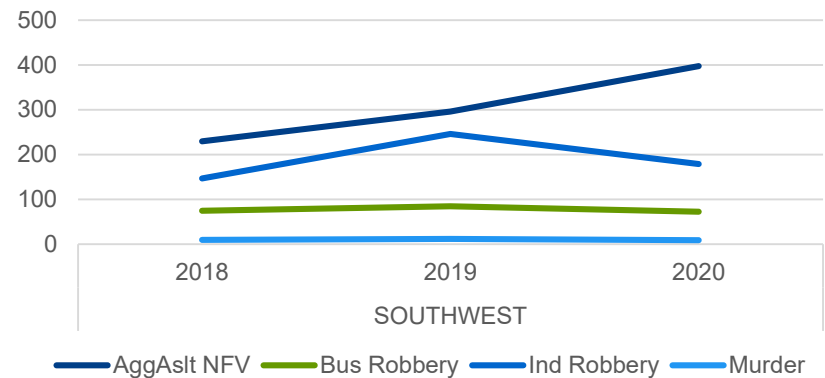
SOUTHEAST DIVISION



SOUTH CENTRAL DIVISION

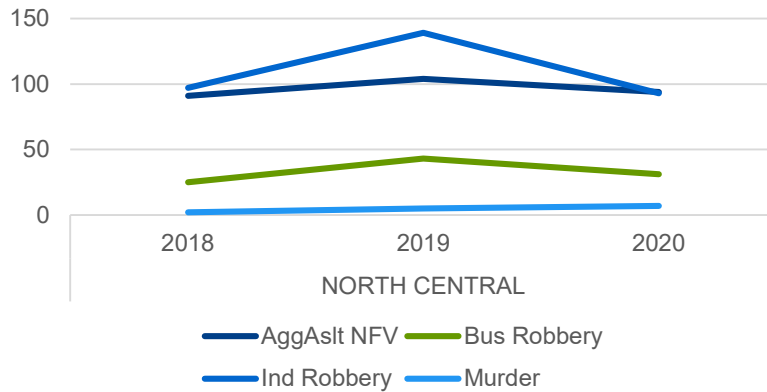


SOUTHWEST DIVISION

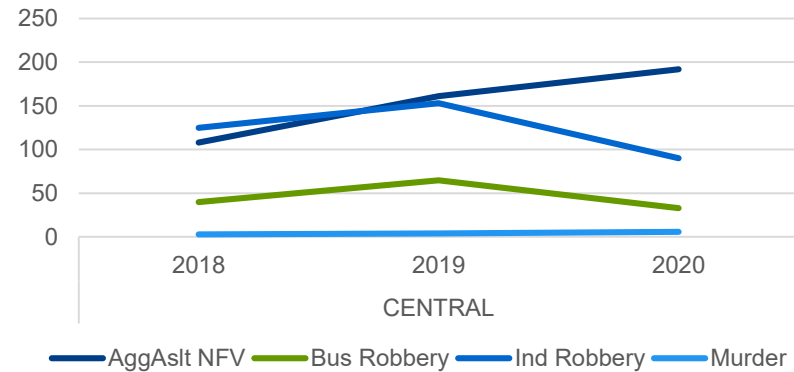


Violent Crime Other Divisions YTD

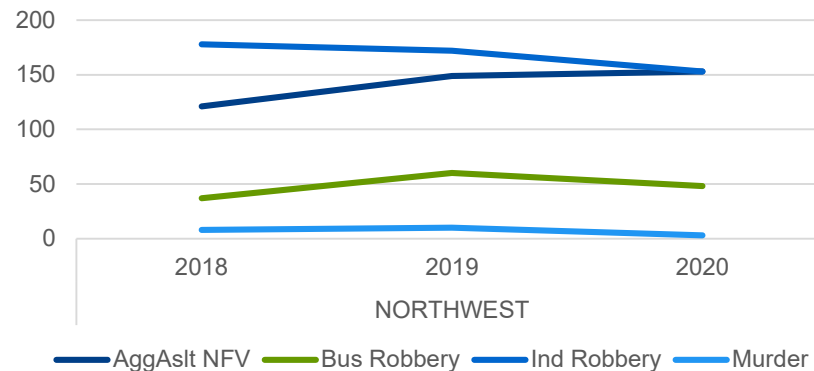
NORTH CENTRAL DIVISION



CENTRAL DIVISION



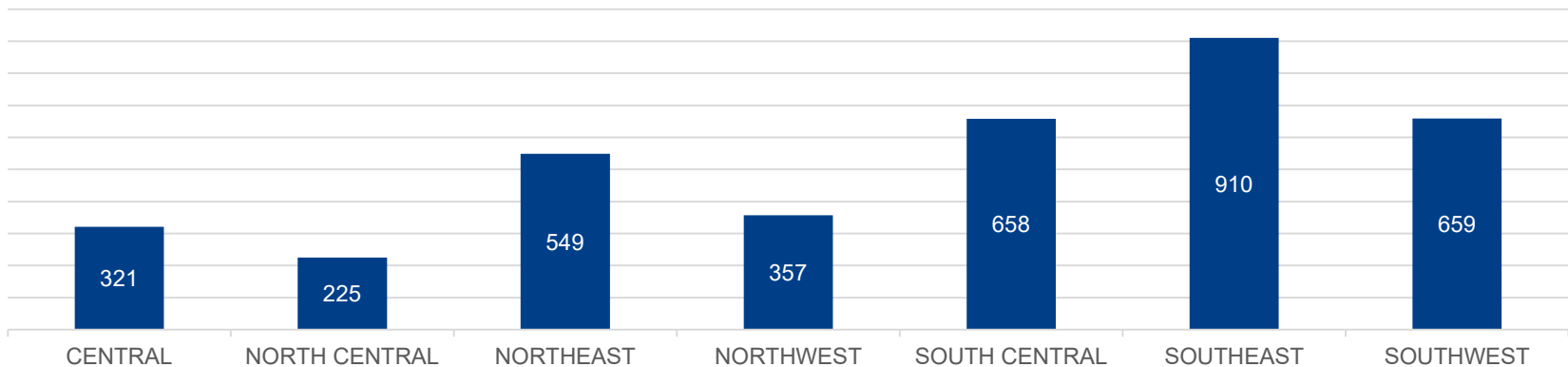
NORTHWEST DIVISION



YTD Violent Crime All Divisions

Offense	CENTRAL	NORTH CENTRAL	NORTHEAST	NORTHWEST	SOUTH CENTRAL	SOUTHEAST	SOUTHWEST	TOTAL
AggAslt NFV	192	94	295	153	431	630	398	2193
Murder	6	7	11	3	14	20	9	70
Robbery-Business	33	31	59	48	45	43	73	332
Robbery-Individual	90	93	184	153	168	217	179	1084
Total	321	225	549	357	658	910	659	3679

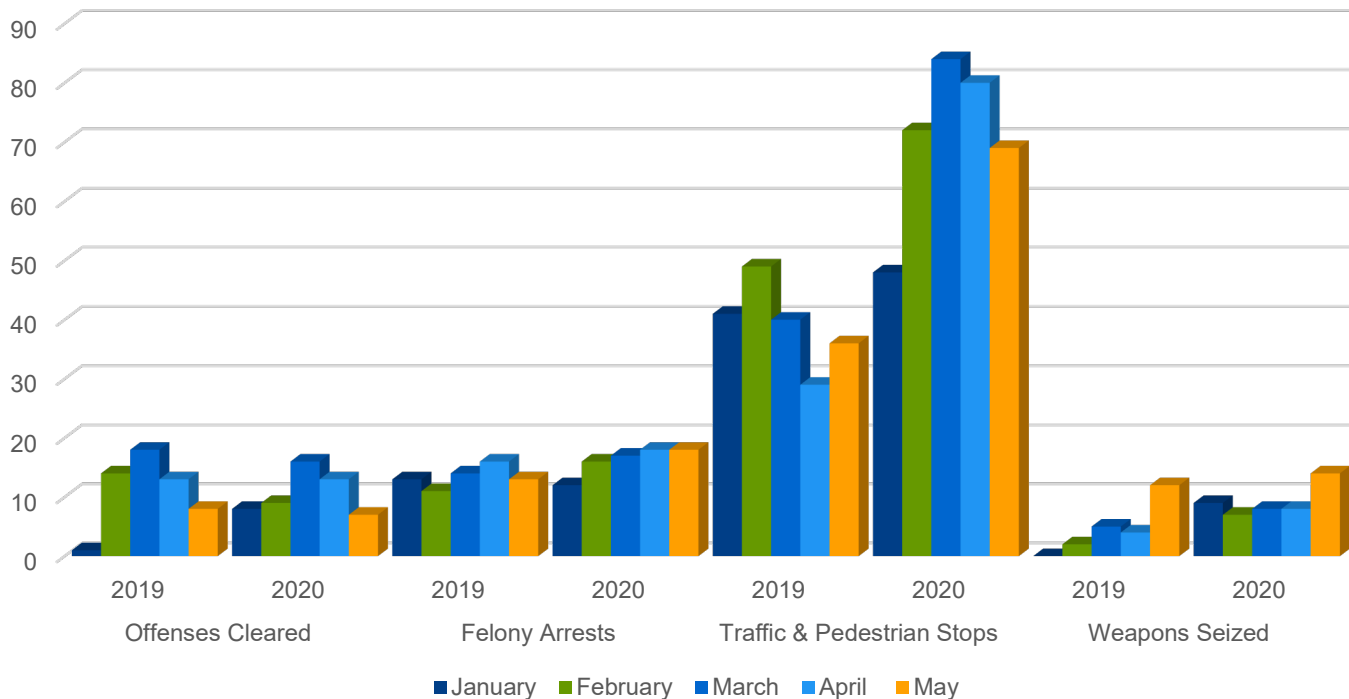
YTD Violent Crime



Project Safe Neighborhood

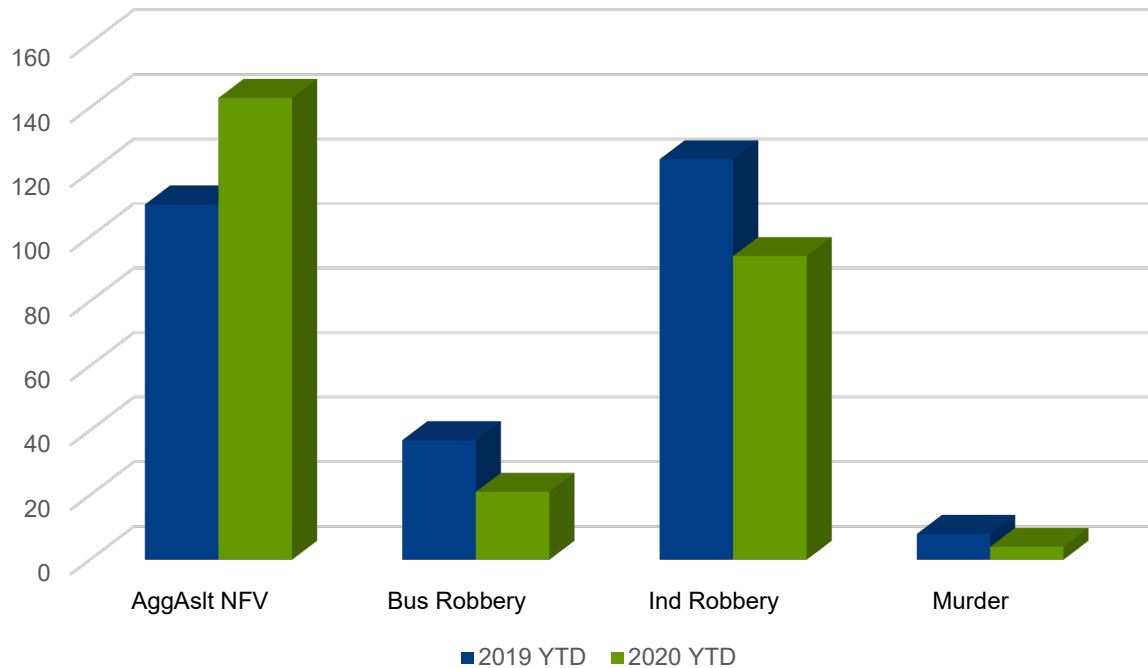
One of the objectives is to reduce gun related crimes in Northeast- Forest / Audelia and 5 points

PSN Enforcement Activity 2019 vs 2020 YTD



Project Safe Neighborhood

PSN 2020 YTD vs 2019 YTD



Operations / Initiatives

- The violent Crime Response Team is focusing on individuals wanted for violent felony offenses.
- Collaborative fugitive apprehension operations are designed to get the offender off the street, to prevent further acts of violence
- Warrant Round-Up
 - February 24-28
 - March 9-13
 - April 6-10
 - April 27 – May 1
 - May 11-15
 - May 25-29

Operations / Initiatives–Arrest & Release Data

Violent Crime Warrant Round Up

		February 24-28	March 9-13	April 6-10	April 27 - May 1	May 11-15	May 25-29
Goal		100	75	70	80	80	70
Arrested		53	72	54	66	57	51
Apprehension Rate		53%	96%	77%	83%	71%	73%
Repeat Offenders		39	41	26	34	45	32
Offender Status							
1-10 Days in Jail		15	19	15	17	26	18
11-20 Days in Jail		0	3	6	2	5	1
21-30 Days in Jail		0	5	2	0	1	0
More than 30 Days		0	1	0	0	0	0
Still in Jail		34	31	20	39	18	23
Extradited		1	1	0	0	0	0
Not Available		3	12	11	8	7	9
Total		53	72	54	66	57	51

National average for a multiple day operation is 25%

Warrant round up goal was reduced to limit officer COVID-19 exposure

Operations / Initiatives

Operation Beat / Street

- 15 Felony Arrest & 28 Misdemeanor Arrest
- 542 Traffic Stops & 9 Pedestrian Stops
- 5 Weapon seized
- 27 Drugs Seized

Operation Over / Under

- Conducted in the Southeast Division
- 13 Felony Arrest
- 4 Traffic Stops & 17 Pedestrian Stops

**The above operations are also part of the Summer Crime Initiative and were implemented April 27, 2020*

2020 Performance Metrics Update

- The 2020 Crime Plan has additional metrics that support the department as a whole and assist with overall crime reduction and efficiency.
- A timeline was established to ensure we remain on target
- The following is an update on the progress of each metric

2020 Violent Crime Objective Timeline

Immediate/Ongoing (January)

Internal Communications Improvements
Violent Crime Reduction Team
Tactical Enforcement
Project Safe Neighborhood
Nuisance Abatement
Record Management System
Critical Incident Response
Community Engagement
Increase DORS Usage
Process Review

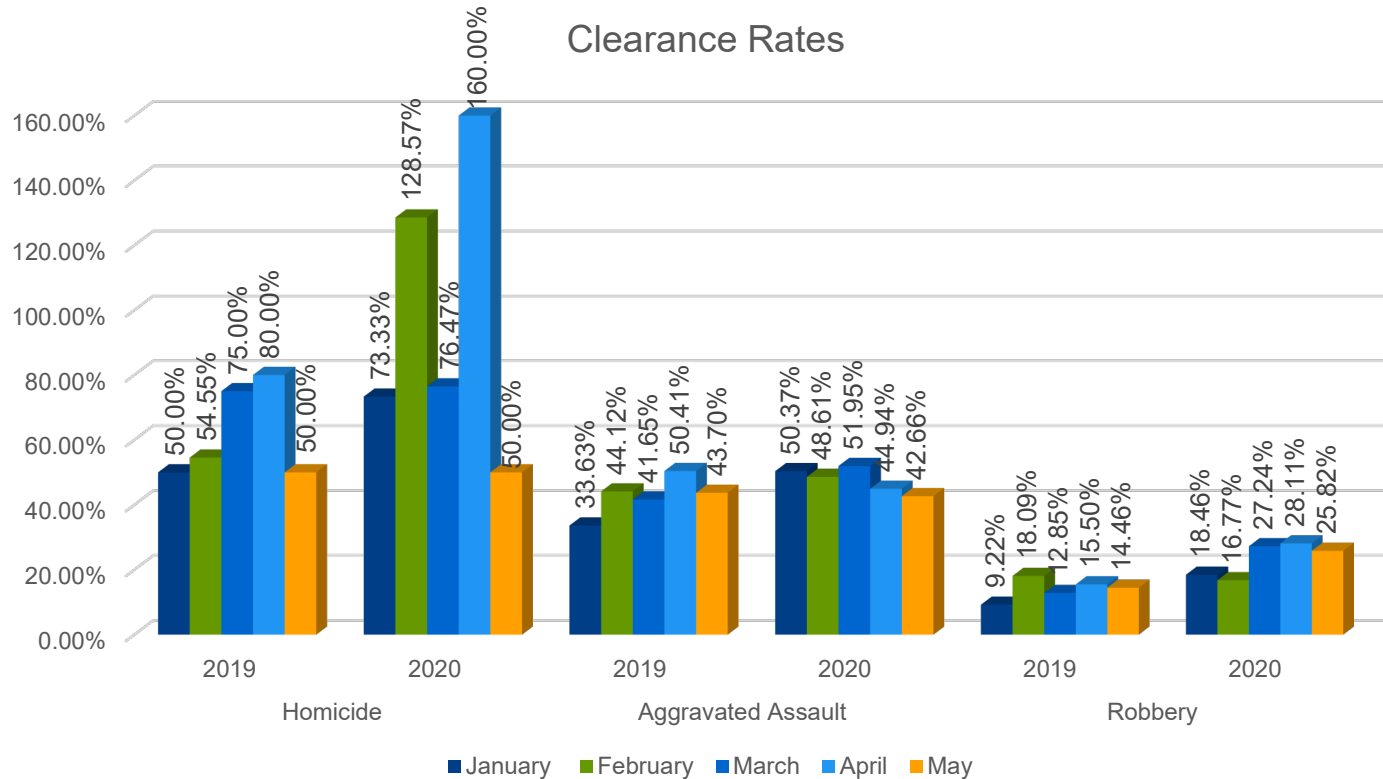
Phase 1 (February – June)

Intelligence Led Policing Division
Targeted Warrant Roundups
External Communications Improvements
Pilot Patrol Staffing Model
Streamline Caseload Management
Expand Starlight Program
Expand Digital Sandbox Solution
Improve Dashboard
Ongoing Technology Reviews

Phase 2 (July – December)

Focused Deterrence
Civilianization
Expand RIGHT Care
Enhance Leadership Training
Cultural Assessment

Performance Metrics Update

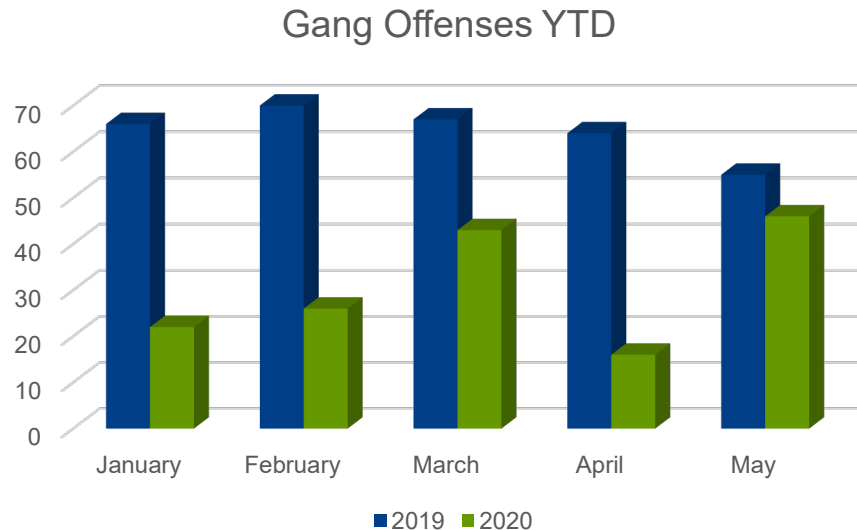


National Average Clearance Rate

- Homicide 62.8%
- Robbery 30.4 %
- Aggravated Assault 52.5%

Source: www.statista.com/statistics/194213/crime-clearance-rate-by-type-in-the-us

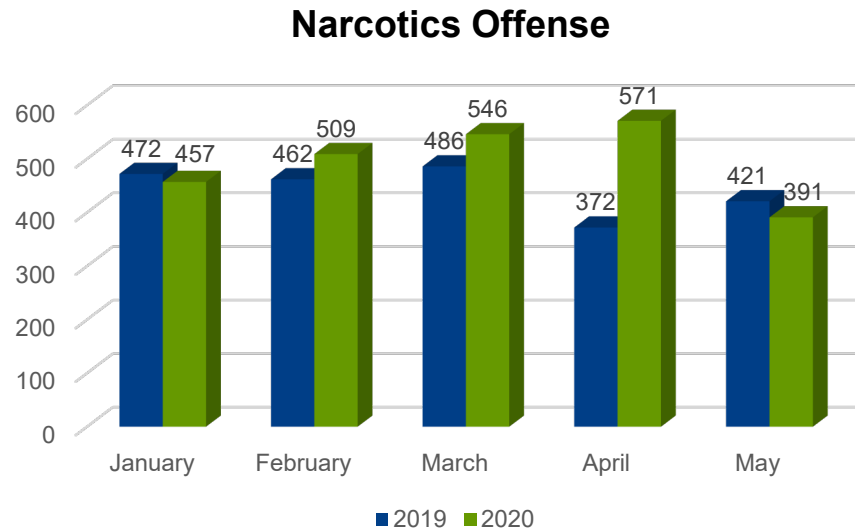
Performance Metrics Update



- Gang Activity is defined as the following:
 - Gang member commits offense against another gang member
 - Gang member commits violent criminal act
- Gang detectives and enforcement officers respond to all drive-by shootings to determine if they are gang related. This rapid response and relentless follow up has allowed us to identify and apprehend more offenders

18

Performance Metrics Update



- Narcotics offenses are defined as:
 - Any incident in which illicit drugs are determined to be a direct or indirect factor of the crime
- To address the increase, the Narcotics Division has conducted 109 under cover operations and executed 28 search warrants netting 69 arrest for the month of May.
- 35 % of murders, 75 % robberies, and 70 % aggravated assaults have narcotics nexus

19

Performance Metrics Update

Records Management (RMS) & Review Process

- Goals have been met
- All detectives received basic RMS training
- Continuous Review of Open/Closed cases

Caseload Management

- As a result of RMS training, we are able to audit and manage detectives case load more efficiently
- Supervisors review the open/closed cases

Performance Metrics Update

Critical Incident Response

- Homicide Response Team provides rapid response to a scene to identify all witness and evidence related to the incident
- 11 responses May
 - 1 - Suspect arrested
 - 6 - Canvased Neighborhood for Witness and Suspects
 - 4 – Investigation follow up with Homicide detective

* Deployment of this team has increased the departments clearance rate

Performance Metrics Update

Intelligence Led Policing Division

- Up and Operational
 - Crime Analysis
 - Fusion
 - Criminal Intelligence

Real Time Crime Center Update

- Interviews are scheduled to begin June 15
- Initial round of interviews will be complete July
- Anticipated hiring completed by September 1st

TASK	PROGRESS	START	END	NOTES
Design	80%	3/1/20	6/24/20	Design is 80% complete. Initial hardware ordering has begun
Buildout	0%	5/25/20	9/21/20	Delays resulting from impact of COVID on FEMA ability to process grants
Testing	0%	8/21/20	10/1/20	

22

Performance Metrics Update

Starlight Update

- The Dallas Police Department has advanced our talks with Safer Dallas and Motorola to establish a plan to expand the pilot program from 3 locations to 20 locations by the end of 2020.
- Three additional locations have been added:
 - 2944 N. Buckner Blvd
 - 9770 Forest Ln
 - 9798 Forest Ln



Performance Metrics Update

Starlight Update (Cont.):

	November		December		January		February		March		April		May	
	2018	2019	2018	2019	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020
					<u>11770 Ferguson</u>									
Calls	43	11	43	9	28	21	48	19	21	5	29	13	32	16
Offenses	7	0	13	2	6	2	9	4	2	0	5	3	6	2
					<u>2503 Lemmon</u>									
Calls	22	29	35	22	33	18	33	27	32	9	58	26	53	19
Offenses	1	3	6	4	5	0	5	1	5	2	4	0	5	7
					<u>2911 E Ledbetter</u>									
Calls	9	32	17	18	25	28	25	25	45	11	23	26	15	31
Offenses	1	3	2	1	2	2	0	3	6	7	2	5	4	5

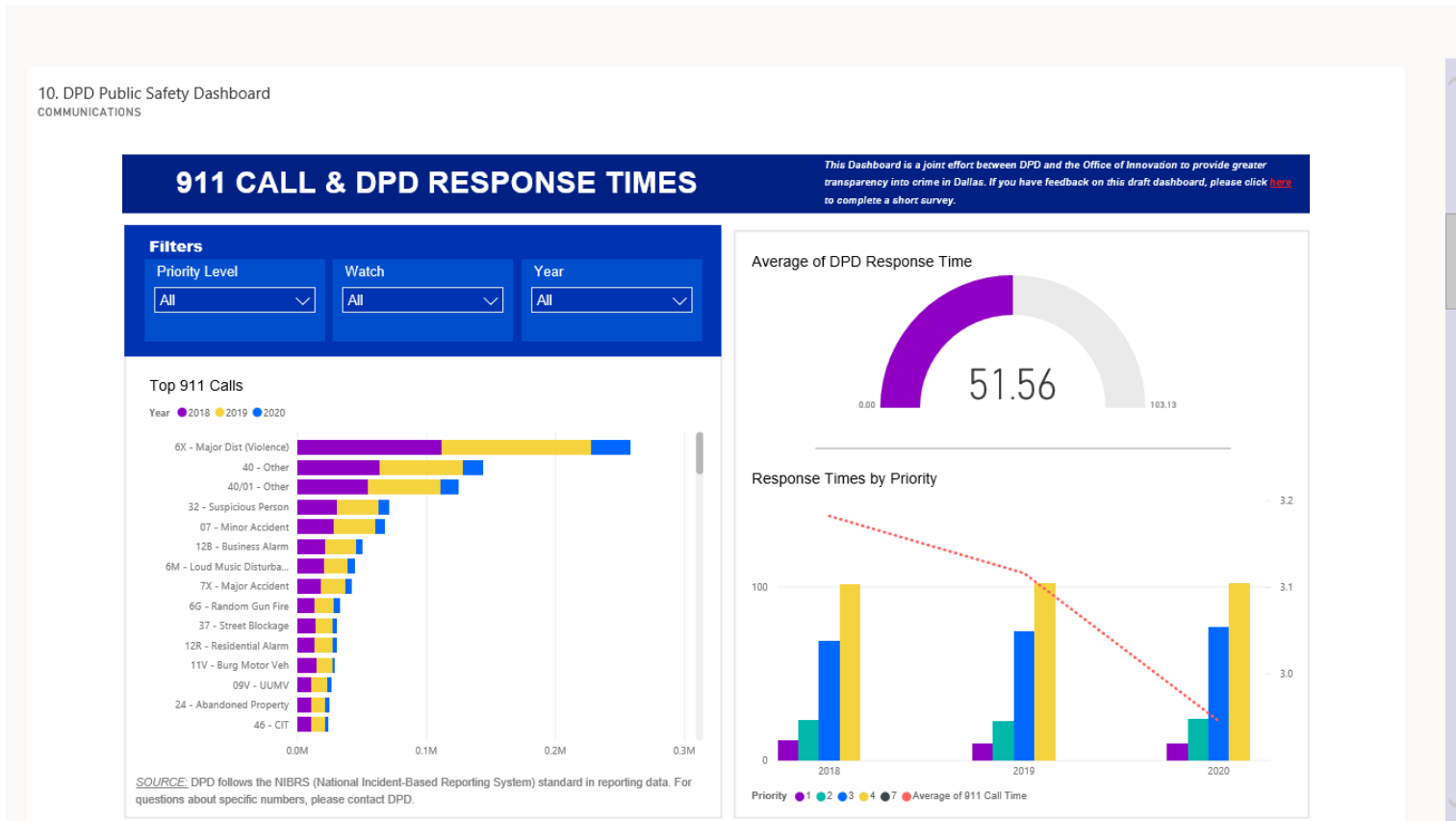
Performance Metrics Update

Expansion of Digital Sandbox Solution

- Digital Sandbox is web-based platform that allows for real-time threat assessment and intelligence gathering.
 - Digital Sandbox is web-based platform that allows for real-time threat assessment and intelligence gathering.
 - Operation disruption officers have been identified to receive phones.
 - In addition online training is being prerecorded to allow officers to train remotely.

Performance Metrics Update

Improved Dashboard Interface



Performance Metrics Update

South Central Patrol Pilot Staffing Model

Average YTD Response Times comparison since 3/4/2020				
Priority	3/4/2020	5/27/2020	Change Time	% Change
1	8.68	7.74	-0.94	-10.83%
2	25.63	21.69	-3.94	-15.37%
3	88.53	60.28	-28.25	-31.91%
4	117.3	81.17	-36.13	-30.80%

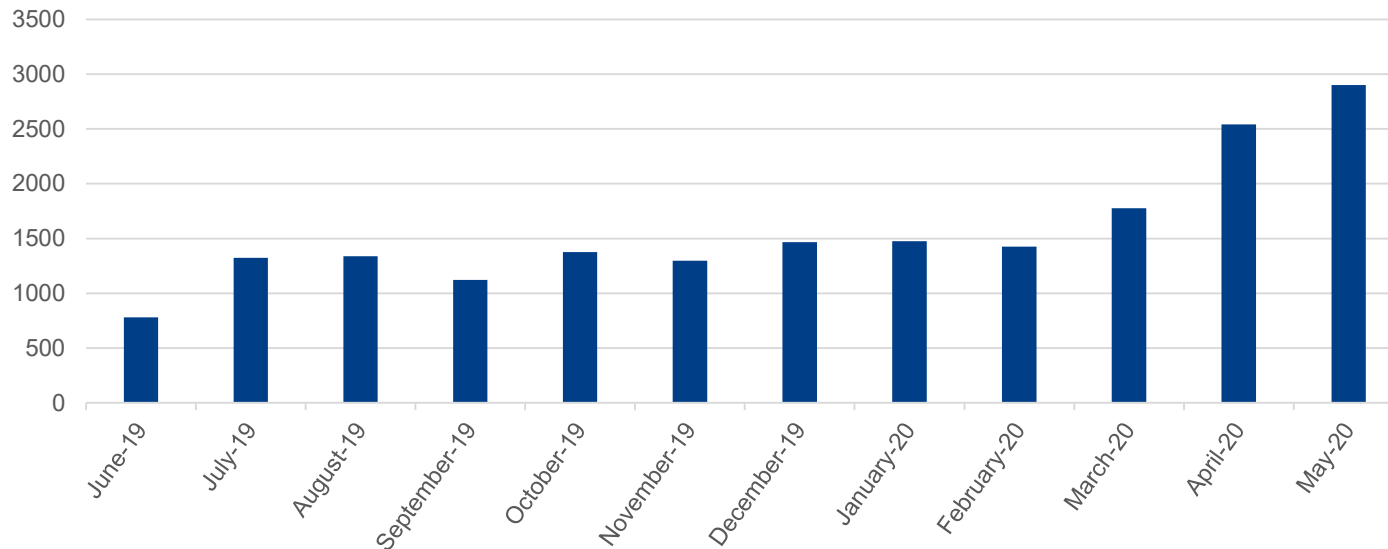
YTD Crime Percentage comparison since 3/5/2020			
Crime	3/5/2020	5/27/2020	Change
Violent	1.59%	4.38%	2.79
Non-Violent	-10.52%	-5.83%	4.69
Total	-7.49%	-2.97%	4.52

- South Central Observations:
 - More efficient utilization of resources through workload analysis.
 - 391 DORS and Over the Phone Reports completed in May
 - 40% of priority 4 type calls were handled through DORS and Over the phone in May

27

Performance Metrics Update

- **Increase Usage of Dallas Online Reporting System (DORS) & Expeditor Reports**



- 2899 DORS and Over the Phone Reports completed in April
- 29% of priority 4 type calls were handled through DORS and Over the Phone in May

Performance Metrics Update

Community Engagement

- Divisions are keeping the community involved and engaged during COVID 19 pandemic with virtual meetings

External Communication & Internal Communication

- Created and distributed domestic violence P.S.A and dangers of speed racing P.S.A.
- Departments continued use of Teams and Tele-conference to train, meet and conduct community events with stake holders
- Command staff video messages created to acknowledge the great work officers are doing

COVID-19

- Has altered the department operationally and our response to service.
- Mandated use of online and over the phone process to make reports for lower priority calls for service.
- Distributed personal protective equipment (PPE) to departmental employees.
- 230 cell phones have been deployed to patrol divisions to allow for improved social distancing when responding to calls. Officers can interact with citizens via video, voice and text.

2020 Violent Crime Reduction Plan

Public Safety Committee

June 8, 2020

**Major Terrence Rhodes
Dallas Police Department**





City of Dallas

1500 Marilla Street
Dallas, Texas 75201

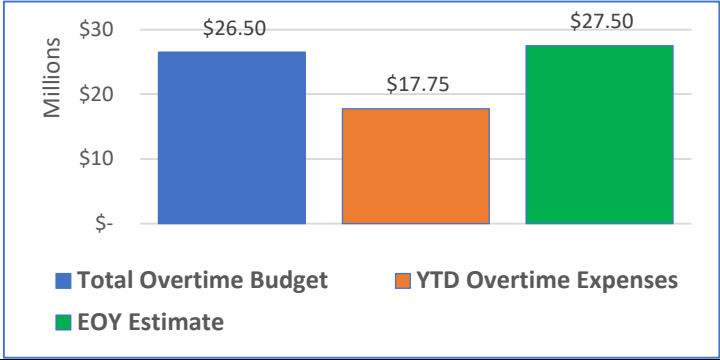
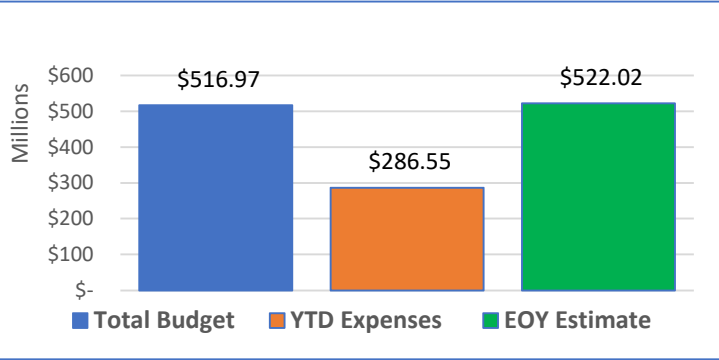
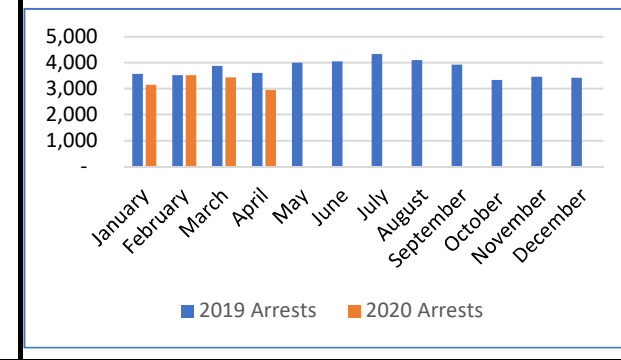
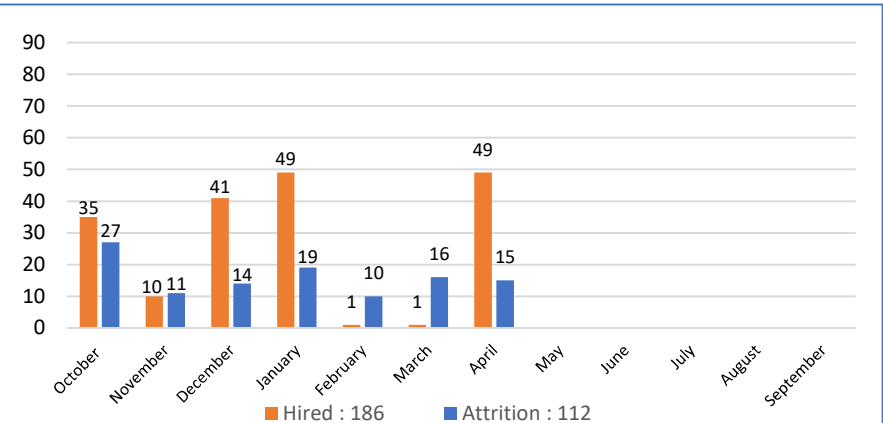
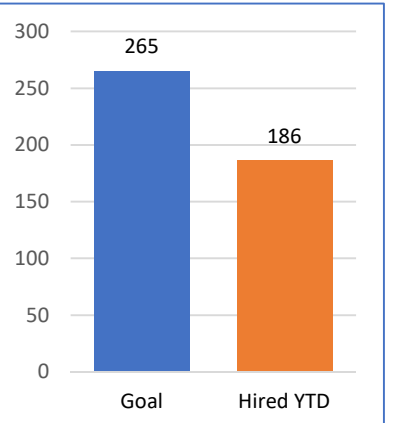
Agenda Information Sheet

File #: 20-1183

Item #: F.

Public Safety Dashboards - Month Ending April 2020
[Jon Fortune, Assistant City Manager, City Manager's Office]

Dallas Police Department Dashboard 4/30/2020

FY19-20 BUDGET								CRIME REPORTING*****																																																																																																																																																																																																				
Sworn Overtime*				Total Budget				Total Arrests				Year to Date Crime (NIBRS) January 1, 2020 -April 30, 2020																																																																																																																																																																																																
												<table><tr><th rowspan="2"></th><th colspan="2">2020</th><th colspan="2">2019</th><th rowspan="2">Count DIFF</th><th rowspan="2">% Change</th><th rowspan="2">Clearance Rate</th></tr><tr><th>Offense</th><th>2020</th><th>2019</th><th>2020</th></tr><tr><td rowspan="10">Person</td><td>Assault Offenses</td><td>4,455</td><td>4,468</td><td>-13</td><td>-0.3%</td><td>62.8%</td></tr><tr><td>Agg Assault FV</td><td>529</td><td>546</td><td>-17</td><td>-3.1%</td><td>-</td></tr><tr><td>Simple Assault FV</td><td>4,385</td><td>4,416</td><td>-31</td><td>-0.7%</td><td>-</td></tr><tr><td>Homicide Offenses</td><td>55</td><td>54</td><td>1</td><td>1.9%</td><td>89.6%</td></tr><tr><td>Human Trafficking</td><td>5</td><td>10</td><td>-5</td><td>-50.0%</td><td>83.3%</td></tr><tr><td>Kidnapping / Abduction</td><td>46</td><td>14</td><td>32</td><td>228.6%</td><td>61.1%</td></tr><tr><td>Sex Offenses, Forcible</td><td>212</td><td>256</td><td>-44</td><td>-17.2%</td><td>73.5%</td></tr><tr><td>Sex Offenses, Nonforcible</td><td>-</td><td>3</td><td>-3</td><td>-</td><td>0.0%</td></tr><tr><td>Sub-Total</td><td>9,080</td><td>8,928</td><td>152</td><td>1.7%</td><td>63.3%</td></tr><tr><td>Arson</td><td>55</td><td>56</td><td>-1</td><td>-1.8%</td><td>5.7%</td></tr><tr><td rowspan="10">Property</td><td>Bribery</td><td>4</td><td>2</td><td>2</td><td>-</td><td>50.0%</td></tr><tr><td>Burglary / Breaking & Entering</td><td>2,772</td><td>2,757</td><td>15</td><td>0.5%</td><td>6.4%</td></tr><tr><td>Counterfeiting / Forgery</td><td>179</td><td>249</td><td>-70</td><td>-28.1%</td><td>29.2%</td></tr><tr><td>Destruction / Vandalism</td><td>3,131</td><td>3,276</td><td>-145</td><td>-4.4%</td><td>9.6%</td></tr><tr><td>Embezzlement</td><td>86</td><td>118</td><td>-32</td><td>-27.1%</td><td>27.5%</td></tr><tr><td>Extortion / Blackmail</td><td>1</td><td>2</td><td>-1</td><td>-</td><td>0.0%</td></tr><tr><td>Fraud</td><td>578</td><td>541</td><td>37</td><td>6.8%</td><td>57.5%</td></tr><tr><td>Larceny / Theft</td><td>8,145</td><td>8,491</td><td>-346</td><td>-4.1%</td><td>7.7%</td></tr><tr><td>Motor Vehicle Theft</td><td>3,499</td><td>3,541</td><td>-42</td><td>-1.2%</td><td>11.0%</td></tr><tr><td>Robbery</td><td>1,202</td><td>1,421</td><td>-219</td><td>-15.4%</td><td>22.3%</td></tr><tr><td rowspan="9">Society</td><td>Sub-Total</td><td>19,652</td><td>20,454</td><td>-802</td><td>-3.9%</td><td>11.0%</td></tr><tr><td>Animal Cruelty</td><td>37</td><td>48</td><td>-11</td><td>-22.9%</td><td>7.1%</td></tr><tr><td>Drug / Narcotics</td><td>2,061</td><td>1,631</td><td>430</td><td>26.4%</td><td>91.1%</td></tr><tr><td>Gambling</td><td>27</td><td>15</td><td>12</td><td>80.0%</td><td>0.0%</td></tr><tr><td>Pornography / Obscene Material</td><td>17</td><td>34</td><td>-17</td><td>-50.0%</td><td>50.0%</td></tr><tr><td>Prostitution Offenses</td><td>148</td><td>113</td><td>35</td><td>31.0%</td><td>84.3%</td></tr><tr><td>Weapon Law Violations</td><td>629</td><td>511</td><td>118</td><td>23.1%</td><td>72.4%</td></tr><tr><td>Sub-Total</td><td>2,919</td><td>2,352</td><td>567</td><td>24.1%</td><td>84.6%</td></tr><tr><td>Total</td><td>23,796</td><td>23,819</td><td>-23</td><td>-0.1%</td><td>32.3%</td></tr></table>					2020		2019		Count DIFF	% Change	Clearance Rate	Offense	2020	2019	2020	Person	Assault Offenses	4,455	4,468	-13	-0.3%	62.8%	Agg Assault FV	529	546	-17	-3.1%	-	Simple Assault FV	4,385	4,416	-31	-0.7%	-	Homicide Offenses	55	54	1	1.9%	89.6%	Human Trafficking	5	10	-5	-50.0%	83.3%	Kidnapping / Abduction	46	14	32	228.6%	61.1%	Sex Offenses, Forcible	212	256	-44	-17.2%	73.5%	Sex Offenses, Nonforcible	-	3	-3	-	0.0%	Sub-Total	9,080	8,928	152	1.7%	63.3%	Arson	55	56	-1	-1.8%	5.7%	Property	Bribery	4	2	2	-	50.0%	Burglary / Breaking & Entering	2,772	2,757	15	0.5%	6.4%	Counterfeiting / Forgery	179	249	-70	-28.1%	29.2%	Destruction / Vandalism	3,131	3,276	-145	-4.4%	9.6%	Embezzlement	86	118	-32	-27.1%	27.5%	Extortion / Blackmail	1	2	-1	-	0.0%	Fraud	578	541	37	6.8%	57.5%	Larceny / Theft	8,145	8,491	-346	-4.1%	7.7%	Motor Vehicle Theft	3,499	3,541	-42	-1.2%	11.0%	Robbery	1,202	1,421	-219	-15.4%	22.3%	Society	Sub-Total	19,652	20,454	-802	-3.9%	11.0%	Animal Cruelty	37	48	-11	-22.9%	7.1%	Drug / Narcotics	2,061	1,631	430	26.4%	91.1%	Gambling	27	15	12	80.0%	0.0%	Pornography / Obscene Material	17	34	-17	-50.0%	50.0%	Prostitution Offenses	148	113	35	31.0%	84.3%	Weapon Law Violations	629	511	118	23.1%	72.4%	Sub-Total	2,919	2,352	567	24.1%	84.6%	Total	23,796	23,819	-23	-0.1%	32.3%
	2020		2019		Count DIFF	% Change	Clearance Rate																																																																																																																																																																																																					
	Offense	2020	2019	2020																																																																																																																																																																																																								
Person	Assault Offenses	4,455	4,468	-13	-0.3%	62.8%																																																																																																																																																																																																						
	Agg Assault FV	529	546	-17	-3.1%	-																																																																																																																																																																																																						
	Simple Assault FV	4,385	4,416	-31	-0.7%	-																																																																																																																																																																																																						
	Homicide Offenses	55	54	1	1.9%	89.6%																																																																																																																																																																																																						
	Human Trafficking	5	10	-5	-50.0%	83.3%																																																																																																																																																																																																						
	Kidnapping / Abduction	46	14	32	228.6%	61.1%																																																																																																																																																																																																						
	Sex Offenses, Forcible	212	256	-44	-17.2%	73.5%																																																																																																																																																																																																						
	Sex Offenses, Nonforcible	-	3	-3	-	0.0%																																																																																																																																																																																																						
	Sub-Total	9,080	8,928	152	1.7%	63.3%																																																																																																																																																																																																						
	Arson	55	56	-1	-1.8%	5.7%																																																																																																																																																																																																						
Property	Bribery	4	2	2	-	50.0%																																																																																																																																																																																																						
	Burglary / Breaking & Entering	2,772	2,757	15	0.5%	6.4%																																																																																																																																																																																																						
	Counterfeiting / Forgery	179	249	-70	-28.1%	29.2%																																																																																																																																																																																																						
	Destruction / Vandalism	3,131	3,276	-145	-4.4%	9.6%																																																																																																																																																																																																						
	Embezzlement	86	118	-32	-27.1%	27.5%																																																																																																																																																																																																						
	Extortion / Blackmail	1	2	-1	-	0.0%																																																																																																																																																																																																						
	Fraud	578	541	37	6.8%	57.5%																																																																																																																																																																																																						
	Larceny / Theft	8,145	8,491	-346	-4.1%	7.7%																																																																																																																																																																																																						
	Motor Vehicle Theft	3,499	3,541	-42	-1.2%	11.0%																																																																																																																																																																																																						
	Robbery	1,202	1,421	-219	-15.4%	22.3%																																																																																																																																																																																																						
Society	Sub-Total	19,652	20,454	-802	-3.9%	11.0%																																																																																																																																																																																																						
	Animal Cruelty	37	48	-11	-22.9%	7.1%																																																																																																																																																																																																						
	Drug / Narcotics	2,061	1,631	430	26.4%	91.1%																																																																																																																																																																																																						
	Gambling	27	15	12	80.0%	0.0%																																																																																																																																																																																																						
	Pornography / Obscene Material	17	34	-17	-50.0%	50.0%																																																																																																																																																																																																						
	Prostitution Offenses	148	113	35	31.0%	84.3%																																																																																																																																																																																																						
	Weapon Law Violations	629	511	118	23.1%	72.4%																																																																																																																																																																																																						
	Sub-Total	2,919	2,352	567	24.1%	84.6%																																																																																																																																																																																																						
	Total	23,796	23,819	-23	-0.1%	32.3%																																																																																																																																																																																																						
SWORN STAFFING AND HIRING				PATROL PERFORMANCE YEAR TO DATE																																																																																																																																																																																																								
Function	2020 Assigned	2019 Assigned	2018 Assigned	Crime Change by Division				Response time																																																																																																																																																																																																				
CBD	99	100	95	Person	Property	MTD Total	YTD Total	Priority 1	Priority 2																																																																																																																																																																																																			
Central	177	184	189	-3.91%	-5.62%	-21.73%	-3.92%	6.92	18.71																																																																																																																																																																																																			
NE	319	320	309	1.01%	-2.11%	-5.80%	1.76%	8.18	24.08																																																																																																																																																																																																			
SE	300	295	307	4.28%	-2.84%	-4.92%	2.58%	8.42	28.47																																																																																																																																																																																																			
SW	273	275	286	4.28%	0.63%	1.92%	2.29%	7.95	22.67																																																																																																																																																																																																			
NW	238	237	217	-5.90%	-10.16%	-28.42%	-6.26%	8.02	21.69																																																																																																																																																																																																			
NC	175	181	182	1.17%	1.05%	-10.76%	2.60%	8.64	20.10																																																																																																																																																																																																			
SC	315	294	305	4.50%	-7.12%	5.89%	-1.28%	7.90	21.44																																																																																																																																																																																																			
Nuisance Abatement	8	8	3	*CBD crime and response time data included in Central																																																																																																																																																																																																								
Patrol Total	1,904	1,894	1,892	INTERNAL AFFAIRS																																																																																																																																																																																																								
				Complaint Type		2020 YTD	2019 YTD	% Change																																																																																																																																																																																																				
Administrative**	597	592	497	Investigations Completed		99	103	-3.9%																																																																																																																																																																																																				
				Use of Force Complaints Received		3	10	-70.0%																																																																																																																																																																																																				
Investigations & Tactical	640	629	669	Investigations Over 200 Days																																																																																																																																																																																																								
				Active Investigations		9	Awaiting Chief of Police Hearing		6																																																																																																																																																																																																			
Total	3,141	3,115	3,058	Investigation suspended		12	Awaiting Bureau Chief Hearing		28																																																																																																																																																																																																			
				Awaiting Corrective Action		6	Total		61																																																																																																																																																																																																			
FY 19-20 Hiring and Attrition				FY19-20 Hiring Goal : 265				Top 911 Calls																																																																																																																																																																																																				
								<table><tr><th>Type</th><th>Calls YTD</th><th>April-2020</th><th>April-2019</th></tr><tr><td>Major Disturbance</td><td>36,924</td><td>9,053</td><td>9,298</td></tr><tr><td>Other Incidents***</td><td>18,714</td><td>4,493</td><td>5,295</td></tr><tr><td>Other Escalated****</td><td>17,222</td><td>4,428</td><td>4,453</td></tr><tr><td>Suspicious Person</td><td>10,193</td><td>2,355</td><td>2,594</td></tr><tr><td>Minor Accident</td><td>8,803</td><td>1,356</td><td>2,607</td></tr><tr><td>Business Alarm</td><td>6,543</td><td>1,430</td><td>1,784</td></tr><tr><td>Major Accident</td><td>5,261</td><td>913</td><td>1,507</td></tr><tr><td>Loud Music</td><td>7,618</td><td>2,483</td><td>1,889</td></tr><tr><td>Burg Motor Veh</td><td>1,955</td><td>135</td><td>1,040</td></tr><tr><td>Crisis Intervention</td><td>3,270</td><td>807</td><td>924</td></tr><tr><td>911 Hang-up</td><td>2,792</td><td>466</td><td>814</td></tr></table>				Type	Calls YTD	April-2020	April-2019	Major Disturbance	36,924	9,053	9,298	Other Incidents***	18,714	4,493	5,295	Other Escalated****	17,222	4,428	4,453	Suspicious Person	10,193	2,355	2,594	Minor Accident	8,803	1,356	2,607	Business Alarm	6,543	1,430	1,784	Major Accident	5,261	913	1,507	Loud Music	7,618	2,483	1,889	Burg Motor Veh	1,955	135	1,040	Crisis Intervention	3,270	807	924	911 Hang-up	2,792	466	814																																																																																																																																																	
Type	Calls YTD	April-2020	April-2019																																																																																																																																																																																																									
Major Disturbance	36,924	9,053	9,298																																																																																																																																																																																																									
Other Incidents***	18,714	4,493	5,295																																																																																																																																																																																																									
Other Escalated****	17,222	4,428	4,453																																																																																																																																																																																																									
Suspicious Person	10,193	2,355	2,594																																																																																																																																																																																																									
Minor Accident	8,803	1,356	2,607																																																																																																																																																																																																									
Business Alarm	6,543	1,430	1,784																																																																																																																																																																																																									
Major Accident	5,261	913	1,507																																																																																																																																																																																																									
Loud Music	7,618	2,483	1,889																																																																																																																																																																																																									
Burg Motor Veh	1,955	135	1,040																																																																																																																																																																																																									
Crisis Intervention	3,270	807	924																																																																																																																																																																																																									
911 Hang-up	2,792	466	814																																																																																																																																																																																																									
COMMUNICATIONS																																																																																																																																																																																																												
911 Call Center Information																																																																																																																																																																																																												
911 Calls YTD		Apr Avg Answer		Apr Service Level																																																																																																																																																																																																								
598,507		3		94.47%																																																																																																																																																																																																								
911 Operator Staffing																																																																																																																																																																																																												
Trainee		Operator		Actual		Authorized																																																																																																																																																																																																						
8		69		83		95																																																																																																																																																																																																						
Dispatched Calls and Response Time																																																																																																																																																																																																												
Date	Priority 1 Response Time	Priority 2 Response Time	Priority 3 Response Time	Priority 4 Response Time	Dispatched 911 Calls																																																																																																																																																																																																							
Apr-20	6.79	17.02	33.85	51.01	43,474																																																																																																																																																																																																							
YTD 2020	8.01	22.77	72.37	99.76	188,119																																																																																																																																																																																																							
Apr-19	7.97	19.37	55.85	83.65	52,573																																																																																																																																																																																																							
YTD 2019	7.77	18.46	50.04	72.59	195,975																																																																																																																																																																																																							

Notes:

*Sworn overtime attributed to Late Relief, Court Overtime, Love Field Overtime, State/Federal Task Forces, Grants i.e. (STEP for Traffic), Special Task Force OT (Summer Crime Initiative). Savings offset from heightened attrition.

**Administrative includes Office of the Chief of Police and Police Academy Trainees (246)

***Other Incident Calls - used when a call is received but does not fit into any other category of signals. Ex. harassing phone calls, criminal trespass, death notifications

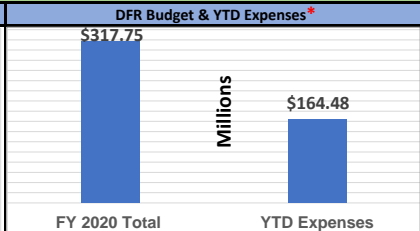
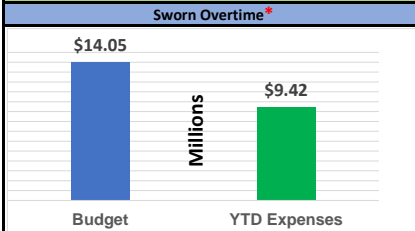
****Other Escalated Calls - used when a call is received but does not fit into any other category of signals and is a priority in nature. Ex. person walking on the shoulder of freeway, suspicious activity that could lead up to an offense

***** Crime reporting now includes NIBRS data. Clearance rate data is preliminary. Clearance rate data is YTD from 5/25/2020

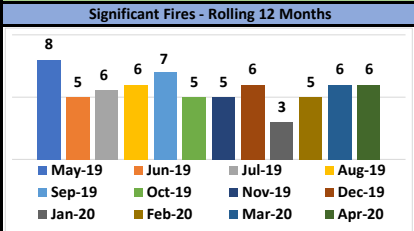
***** Data is from 5/20/2020. Investigations suspended : Awaiting criminal investigation
Awaiting Corrective Action: Cases not involving suspension or termination

Dallas Fire-Rescue Department Dashboard: Month Ending April 30, 2020

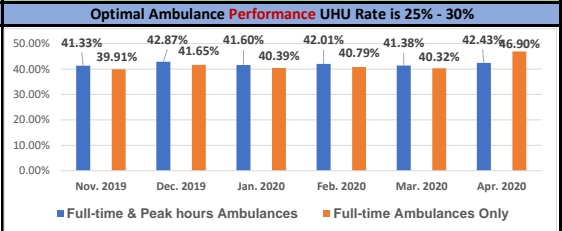
FY 2020 BUDGET	
----------------	--



SIGNIFICANT FIRES



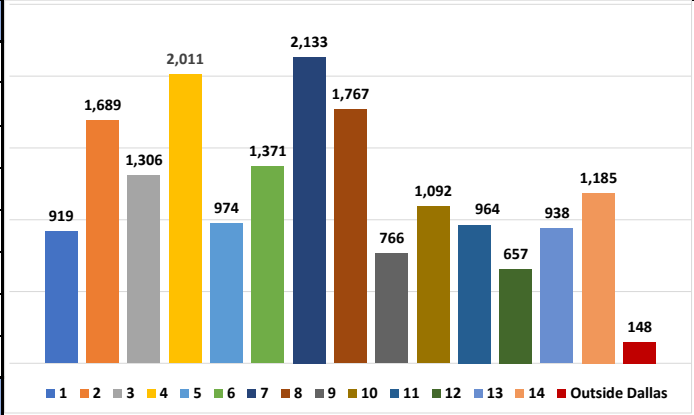
AMBULANCE UNIT HOUR UTILIZATION RATE	
1	2
3	4
5	6
7	8
9	10
11	12
13	14
15	16
17	18
19	20
21	22
23	24
25	26
27	28
29	30
31	32
33	34
35	36
37	38
39	40
41	42
43	44
45	46
47	48
49	50
51	52
53	54
55	56
57	58
59	60
61	62
63	64
65	66
67	68
69	70
71	72
73	74
75	76
77	78
79	80
81	82
83	84
85	86
87	88
89	90
91	92
93	94
95	96
97	98
99	100



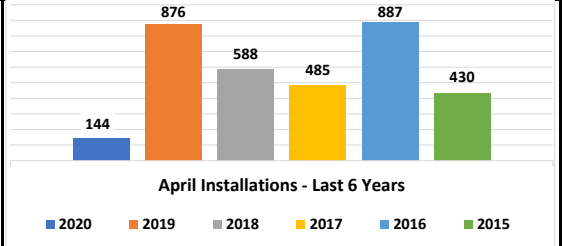
SWORN STAFFING AND HIRING

Function	April 2018	April 2019	April 2020
EMS & Emergency Response	1,517	1,642	1,681
Dispatch Comms & GIS	59	63	61
Fire Prevention & Inspection	102	97	93
Arson Investigation EOD	16	21	21
Training & Recruitment	106	121	99
Aircraft Rescue Fire Fighting (ARFF)	33	37	37
Special Ops Administration	5	6	6
Human Resources & Wellness	4	4	4
Total Uniform	1,842	1,991	2,002

APRIL 2020 INCIDENT RESPONSE DATA - PER COUNCIL DISTRICT



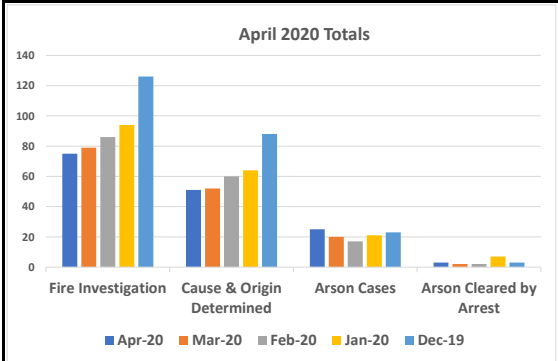
FIRE PREVENTION SMOKE DETECTOR INSTALLS



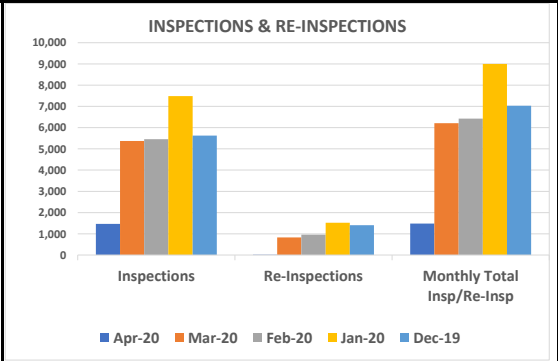
APRIL 2020 FIRE COMMUNICATIONS & DISPATCH

Specialized	Fire	EMS	2020 Year to Date Calls & Dispatches
129	4,249	13,542	
0.72%	23.71%	75.57%	94,689

FIRE INVESTIGATIONS & ARSON CLEARANCE BY ARREST	
2019	100%
2020	100%
2021	100%
2022	100%
2023	100%
2024	100%
2025	100%
2026	100%
2027	100%
2028	100%
2029	100%
2030	100%
2031	100%
2032	100%
2033	100%
2034	100%
2035	100%
2036	100%
2037	100%
2038	100%
2039	100%
2040	100%
2041	100%
2042	100%
2043	100%
2044	100%
2045	100%
2046	100%
2047	100%
2048	100%
2049	100%
2050	100%
2051	100%
2052	100%
2053	100%
2054	100%
2055	100%
2056	100%
2057	100%
2058	100%
2059	100%
2060	100%
2061	100%
2062	100%
2063	100%
2064	100%
2065	100%
2066	100%
2067	100%
2068	100%
2069	100%
2070	100%
2071	100%
2072	100%
2073	100%
2074	100%
2075	100%
2076	100%
2077	100%
2078	100%
2079	100%
2080	100%
2081	100%
2082	100%
2083	100%
2084	100%
2085	100%
2086	100%
2087	100%
2088	100%
2089	100%
2090	100%
2091	100%
2092	100%
2093	100%
2094	100%
2095	100%
2096	100%
2097	100%
2098	100%
2099	100%
2100	100%



FIRE MARSHAL INSPECTIONS & RE-INSPECTIONS



FIRE FATALITIES - National Benchmark is < 13

January 1st through April 30th, 2020
City of Dallas Fire Fatalities = two (2)

CURRENT RECRUITS IN DFR ACADEMY	
1	2
3	4
5	6
7	8
9	10
11	12
13	14
15	16
17	18
19	20
21	22
23	24
25	26
27	28
29	30
31	32
33	34
35	36
37	38
39	40
41	42
43	44
45	46
47	48
49	50
51	52
53	54
55	56
57	58
59	60
61	62
63	64
65	66
67	68
69	70
71	72
73	74
75	76
77	78
79	80
81	82
83	84
85	86
87	88
89	90
91	92
93	94
95	96
97	98
99	100

Class ID	Class 354	Class 355	Class 357	Class 358
# of Trainees	9	5	19	20
Start Date	7/24/2019	7/24/2019	11/27/2019	11/27/2019
End Date	2/20/2020	2/20/2020	1/29/2021	1/29/2021
ERB Assigned	3/2020	3/2020	2/2021	2/2021

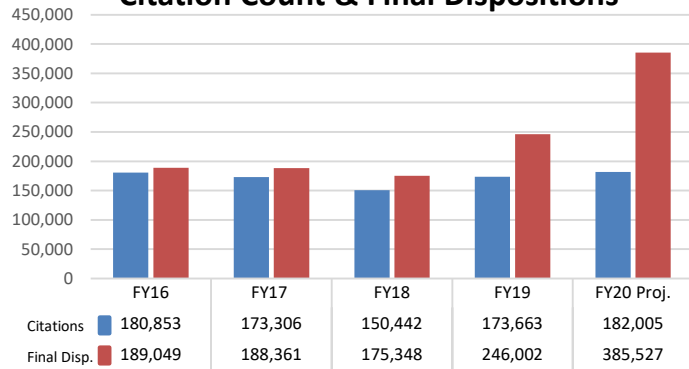
[illegible]

Percentage of EMS Responses within Nine Minutes or Less (NFPA Standard #1710)	87.28%	Percentage of EMS Responses within Five Minutes or Less, Includes <u>ALL</u> DFR Apparatus (NFPA Standard #1710)	42.61%	Percentage of First Heavy Apparatus On Location of Structure Fire Dispatches within 5:20 or Less (NFPA Standard #1710)	89.06%
---	--------	--	--------	--	--------

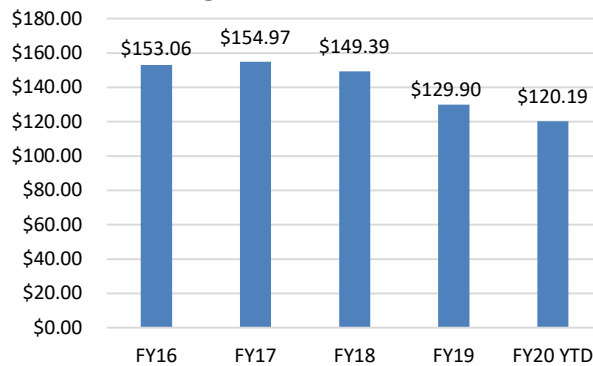
• YTD-Exp – Do Not Include Encumbrances

Municipal Court Dashboard: Month Ending April 30, 2020

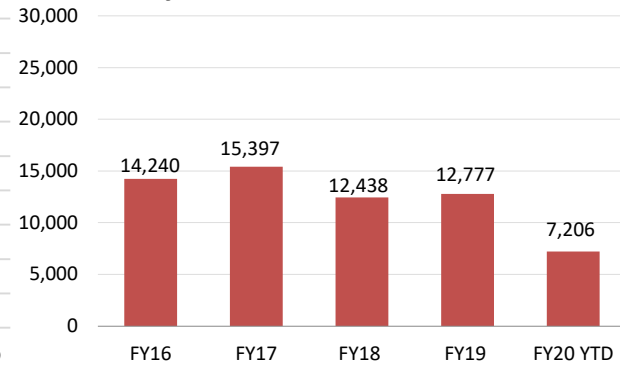
Citation Count & Final Dispositions



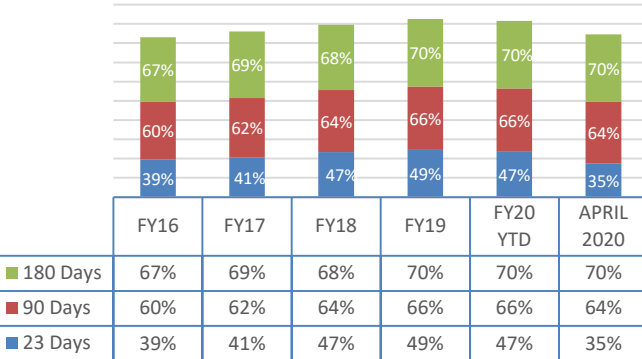
Average Collection Per Citation



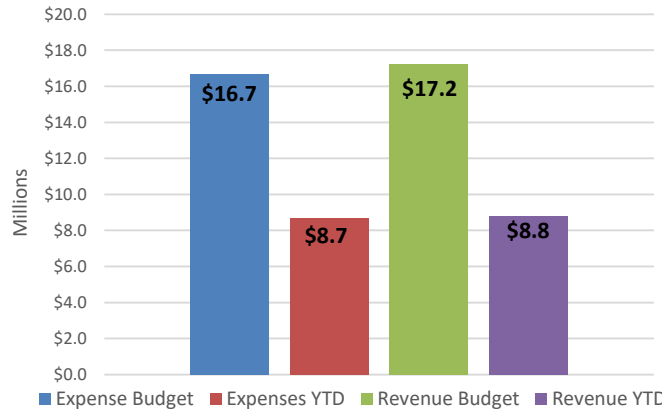
City Detention Center Book-Ins



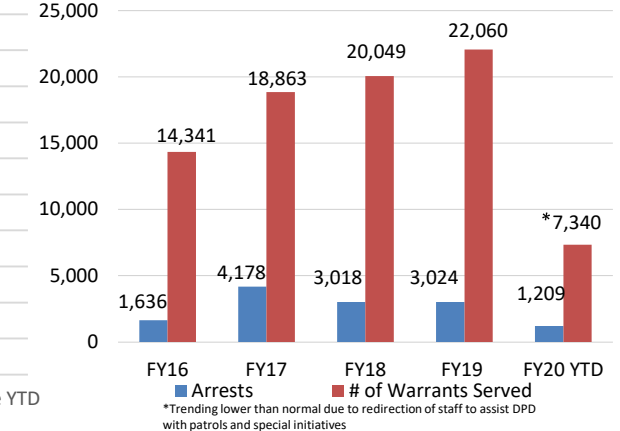
Defendant's Cumulative Response Rate Looking Back 23, 90 & 180 Days



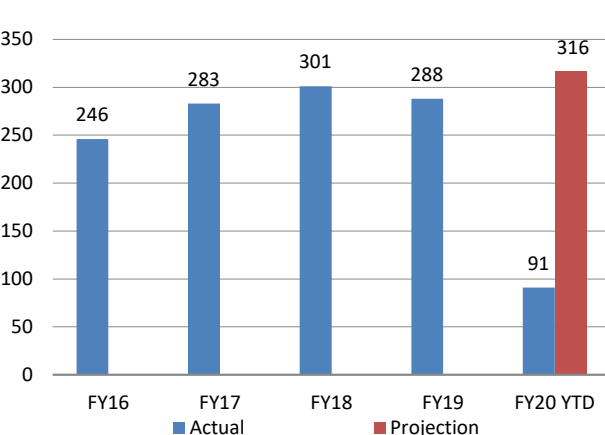
Municipal Court Budget



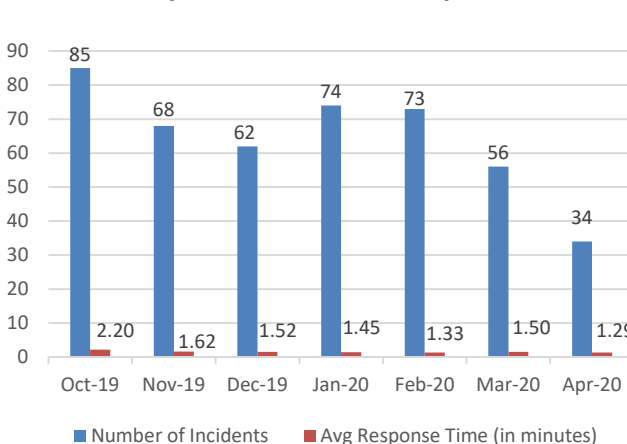
Warrant Enforcement



Environmental Crime Arrests



Security Incidents and Response Time



Courthouse Dispositions

