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CITY SECRETARY
DALLAS, TEXAS

City of Dallas

1500 Marilla Street
Dallas, Texas 75201



Ad Hoc Committee on COVID-19 Recovery and Assistance

November 5, 2020

1:30 PM

Public Notice

200850

POSTED CITY SECRETARY
DALLAS, TX

The Ad Hoc Committee on COVID-19 Recovery and Assistance meeting will be held by videoconference. The meeting will be broadcast live on Spectrum Cable Channel 16 and online at bit.ly/cityofdallastv.

The public may also listen to the meeting as an attendee at the following videoconference link: <https://dallascityhall.webex.com/dallascityhall/onstage/g.php?MTID=e10be892af2eacbcce8e5de3a7edb3a52>

2020 CITY COUNCIL APPOINTMENTS

COUNCIL COMMITTEE	
ECONOMIC DEVELOPMENT Atkins (C), Blewett (VC), Gates, McGough, Narvaez, Resendez, West	ENVIRONMENT AND SUSTAINABILITY Narvaez (C), West (VC), Atkins, Blackmon, Gates
GOVERNMENT PERFORMANCE AND FINANCIAL MANAGEMENT Mendelsohn (C), Gates (VC), Bazaldua, McGough, Thomas	HOUSING AND HOMELESSNESS SOLUTIONS West (C), Thomas (VC), Arnold, Blackmon, Kleinman, Mendelsohn, Resendez
PUBLIC SAFETY Gates (C), Kleinman (VC), Arnold, Bazaldua, Blewett, McGough, Medrano, Mendelsohn, Thomas	QUALITY OF LIFE, ARTS, AND CULTURE Medrano (C), Atkins (VC), Arnold, Blewett, Narvaez
TRANSPORTATION AND INFRASTRUCTURE McGough (C), Medrano (VC), Atkins, Bazaldua, Kleinman, Mendelsohn, West	WORKFORCE, EDUCATION, AND EQUITY Thomas (C), Resendez (VC), Blackmon, Kleinman, Medrano
AD HOC JUDICIAL NOMINATING COMMITTEE McGough (C), Blewett, Mendelsohn, Narvaez, West	AD HOC LEGISLATIVE AFFAIRS Johnson (C), Mendelsohn (VC), Atkins, Gates, McGough
AD HOC COMMITTEE ON COVID-19 RECOVERY AND ASSISTANCE Thomas (C), Atkins, Blewett, Gates, Mendelsohn, Narvaez, Resendez	

(C) – Chair, (VC) – Vice Chair

Note: A quorum of the Dallas City Council may attend this Council Committee meeting.

Call to Order**MINUTES**

1. [20-2177](#) Approval of the October 15, 2020 Ad Hoc Committee on COVID-19 Recovery and Assistance Meeting Minutes

Attachments: [Minutes](#)

BRIEFING ITEM WITHOUT ACTION

- A. [20-2215](#) COVID-19 Testing and Data Updates
[Dr. Kelvin Baggett, City of Dallas Health and Healthcare Access Czar; Dr. Philip Huang, Director, Dallas County Health and Human Services; Dr. Timothy Bray, Director, Institute for Urban Policy Research, University of Texas at Dallas]

BRIEFING MEMORANDUM WITH ACTION

- B. [20-2179](#) DFW COVID-19 Community Prevalence Study
[Rocky Vaz, Director, Office of Emergency Management; Benjamin Kellogg, Grants Coordinator, Office of Emergency Management; Dr. Amit Singal, Medical Director of the Liver Tumor Program and Clinical Chief of Hepatology, Professor, UT Southwestern Medical Center; Dr. Jasmin Tiro, Associate Professor, UT Southwestern Medical Center; Angelica Marin-Hill, Vice President, Government Affairs and Policy, UT Southwestern Medical Center]

Attachments: [Memorandum](#)

- C. [20-2180](#) Small Business Continuity Fund Update
[Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Revitalization, City Manager's Office]

Attachments: [Memorandum](#)

- D. [20-2219](#) Office of Homeless Solutions: Upcoming Agenda Items funded by the CARES Act Coronavirus Relief Fund - Housing Opportunities for Persons with AIDS (HOPWA) Program and Providing Housing and Meals to Persons Experiencing Homelessness
[Kevin Oden, Interim Director, Office of Homeless Solutions]

Attachments: [Memorandum](#)

BRIEFING ITEMS WITHOUT ACTION

- E. [20-2185](#) COVID-19 Rental and Mortgage Assistance Program Updates
[David Noguera, Director, Department of Housing and Neighborhood Revitalization; Jessica Galleshaw, Director, Office of Community Care; Kevin Oden, Director, Office of Homeless Solutions; Thor Erickson, CARES Act Manager, Department of Housing and Neighborhood Revitalization; Ashley Brundage, Senior Vice President, Community Impact, United Way of Metropolitan Dallas]

Attachments: [Presentation](#)

- F. [20-2182](#) CARES Act Coronavirus Relief Fund Updates
[Elizabeth Reich, Chief Financial Officer, City Manager's Office]

BRIEFING MEMORANDA WITHOUT ACTION

- G. [20-2183](#) Update on CARES Act Coronavirus Relief Fund Child Care Providers Micro-Grant Program
[Jessica Galleshaw, Director, Office of Community Care]

Attachments: [Memorandum](#)

- H. [20-2184](#) Update on CARES Act Coronavirus Relief Fund Nonprofit Assistance Program
[Jessica Galleshaw, Director, Office of Community Care]

Attachments: [Memorandum](#)

- I. [20-2186](#) Monitoring and Enforcement of Current City Emergency Regulations and Executive and County Orders
[Carl Simpson, Director, Code Compliance Services]

Attachments: [Memorandum](#)

ADJOURNMENT

EXECUTIVE SESSION NOTICE

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

1. seeking the advice of its attorney about pending or contemplated litigation, settlement offers, or any matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. [Tex. Govt. Code §551.071]
2. deliberating the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.072]
3. deliberating a negotiated contract for a prospective gift or donation to the city if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.073]
4. deliberating the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee unless the officer or employee who is the subject of the deliberation or hearing requests a public hearing. [Tex. Govt. Code §551.074]
5. deliberating the deployment, or specific occasions for implementation, of security personnel or devices. [Tex. Govt. Code §551.076]
6. discussing or deliberating commercial or financial information that the city has received from a business prospect that the city seeks to have locate, stay or expand in or near the city and with which the city is conducting economic development negotiations; or deliberating the offer of a financial or other incentive to a business prospect. [Tex Govt. Code §551.087]
7. deliberating security assessments or deployments relating to information resources technology, network security information, or the deployment or specific occasions for implementations of security personnel, critical infrastructure, or security devices. [Tex Govt. Code §551.089]



City of Dallas

1500 Marilla Street
Dallas, Texas 75201

Agenda Information Sheet

File #: 20-2177

Item #: 1.

Approval of the October 15, 2020 Ad Hoc Committee on COVID-19 Recovery and Assistance Meeting Minutes

Ad Hoc Committee on COVID-19 Recovery and Assistance Meeting Record

The Ad Hoc Committee on COVID-19 Recovery and Assistance meetings are recorded. Agenda materials are available online at www.dallascityhall.com. Recordings may be reviewed online at <https://dallastx.swagit.com/ad-hoc-committees>.
Note: This meeting was conducted via videoconference to comply with a social distancing mandate during a declared state of disaster.

Meeting Date: October 15, 2020

Convened: 1:30 p.m.

Adjourned: 3:38 p.m.

Committee Members Present:

Casey Thomas, Chair
Tennell Atkins
David Blewett
Jennifer S. Gates
Cara Mendelsohn
Jaime Resendez
Omar Narvaez

Committee Members Absent:

N/A

Other Council Members Present:

AGENDA

CALL TO ORDER (1:30 p.m.)

1. Approval of the October 1, 2020 Ad Hoc Committee on COVID-19 Recovery and Assistance Meeting Minutes

Action Taken/Committee Recommendation(s): A motion was made to approve the minutes for the October 1, 2020 Ad Hoc Committee on COVID-19 Recovery and Assistance meeting. The motion passed unanimously.

Motion made by: CM Cara Mendelsohn

Motion seconded by: CM Omar Narvaez

BRIEFING ITEMS WITHOUT ACTION

2. COVID-19 Testing and Data Update

Presenter(s): Dr. Kelvin Baggett, City of Dallas Health and Healthcare Access Czar; Dr. Phil Huang, Director, Dallas County Health and Human Services

Action Taken/Committee Recommendation(s): The region's health experts gave updates on COVID-19 testing and data efforts in the City of Dallas and Dallas County. Ad Hoc Committee members asked questions about hospitalization numbers, mortality rates, where public COVID-19 data is centralized, and more. Information only.

BRIEFING ITEMS WITH ACTION

3. Allocation of CARES Act HUD CDBG Grant Funds

Presenter(s): Elizabeth Reich, Chief Financial Officer, City Manager's Office

Action Taken/Committee Recommendation(s): CFO Reich discussed the City Manager's proposed use of U.S. Department of Housing and Urban Development (HUD) Consolidated Plan allocation of third round of Community Development Block Grant (CDBG) funds granted through the Coronavirus Aid, Relief, and Economic Security (CARES) Act. Ad Hoc Committee members asked questions about funding for nonprofits awarded contracts, Section 108 debt payments, how long the CDBG funds can be used for, and more. A motion was made to move the staff recommendation to the City Council for consideration. The motion passed.

Motion made by: CM Tennell Atkins

Motion seconded by: CM Jaime Resendez

4. Status of Request for Developer Interest and Streetlight Wi-Fi Pilot Projects

Presenter(s): Robert Perez, Ph.D., Director, Public Works Department; Ali Hatefi, P.E., Assistant Director, Public Works Department; Jacob McCarroll, Sr. Project Coordinator, Public Works Department; Don Knight, Sr. Assistant City Attorney, City Attorney's Office

Action Taken/Committee Recommendation(s): Dr. Perez provided a status update on the Public Works Department's efforts to bridge the digital divide through a Request for Developer Interest for a fiber option/wireless broadband network pilot project and a streetlight and Wi-Fi pilot project. Ad Hoc Committee members asked questions about whether an equity lens was used when considering the project proposals and locations for the pilot projects, the timeframe of the projects, how these efforts are related to the City's long-term goals to bridge the digital divide, if other cities are doing similar work, and when these projects can be announced to residents. CM Narvaez requested a heatmap that displays the impact of the projects on areas that have concentrated lack of internet access. This item was approved by the City Council at the October 13, 2020 City Council meeting, so an action by the Ad Hoc Committee was not required. Information only.

BRIEFING MEMORANDUM WITH ACTION

5. CARES Act Coronavirus Relief Fund Upcoming Agenda Items: Digital Navigators Program, Eviction Assistance Program, and Purchase of UbiDuo Deaf-Hearing Communication Devices

Presenter(s): Liz Cedillo-Pereira, Chief of Equity and Inclusion, City Manager's Office

Action Taken/Committee Recommendation(s): Chief Cedillo-Pereira provided an overview of the Office of Equity and Inclusion's two agenda items funded by CARES Act Coronavirus Relief Funds (CRF) for the City Council's consideration on October 28, 2020: The Digital Navigators Program and the purchase of UbiDuo deaf-hearing communication devices. Chief Cedillo-Pereira also stated that the Office of Equity and Inclusion will enact a CRF-funded Eviction Assistance Initiative through an Administrative Action. Ad Hoc Committee members asked questions about how the UbiDuo devices will be distributed, what information can be gleaned from eviction data, and more. A motion was made to move the staff recommendation to the City Council for consideration. The motion passed.

Motion made by: CM Tennell Atkins

Motion seconded by: CM Jennifer S. Gates

BRIEFING MEMORANDA WITHOUT ACTION

6. Update on City of Dallas Ongoing Efforts to Address COVID-19 Health Access Disparities

Presenter(s): Liz Cedillo-Pereira, Chief of Equity and Inclusion, City Manager's Office

Action Taken/Committee Recommendation(s): Chief Cedillo-Pereira provided an update on various departments' efforts to address COVID-19 health access disparities. The Ad Hoc Committee members discussed race and ethnicity data as it relates to COVID-19. Information only.

7. Monitoring and Enforcement of Current City Emergency Regulations and Executive and County Orders

Presenter(s): Carl Simpson, Director, Office of Code Compliance

Action Taken/Committee Recommendation(s): There was no discussion on this item. Information only.

ADJOURN (3:38 p.m.)

APPROVED BY:

ATTESTED BY:

Casey Thomas, Chair
Ad Hoc Committee on COVID-19
Recovery and Assistance

Sommer Iqbal, Coordinator
Ad Hoc Committee on COVID-19
Recovery and Assistance



City of Dallas

1500 Marilla Street
Dallas, Texas 75201

Agenda Information Sheet

File #: 20-2215

Item #: A.

COVID-19 Testing and Data Updates

[Dr. Kelvin Baggett, City of Dallas Health and Healthcare Access Czar; Dr. Philip Huang, Director, Dallas County Health and Human Services; Dr. Timothy Bray, Director, Institute for Urban Policy Research, University of Texas at Dallas]



City of Dallas

1500 Marilla Street
Dallas, Texas 75201

Agenda Information Sheet

File #: 20-2179

Item #: B.

DFW COVID-19 Community Prevalence Study

[Rocky Vaz, Director, Office of Emergency Management; Benjamin Kellogg, Grants Coordinator, Office of Emergency Management; Dr. Amit Singal, Medical Director of the Liver Tumor Program and Clinical Chief of Hepatology, Professor, UT Southwestern Medical Center; Dr. Jasmin Tiro, Associate Professor, UT Southwestern Medical Center; Angelica Marin-Hill, Vice President, Government Affairs and Policy, UT Southwestern Medical Center]

Memorandum



CITY OF DALLAS

DATE November 4, 2020

TO Ad Hoc Committee on COVID-19 Recovery and Assistance

SUBJECT **DFW COVID-19 Community Prevalence Study**

On May 22, 2020, Councilmember Adam McGough, Chairman of the Ad Hoc Committee on COVID-19 Human and Social Recovery and Assistance, issued a memo requesting that the City of Dallas produce the results of statistically valid randomized COVID tests that will help inform effective policy decisions.

On the November 11, 2020 Council agenda, the Office of Emergency Management is proposing a contract with UT Southwestern Medical Center to conduct the DFW COVID-19 Community Prevalence Study related to the COVID-19 pandemic. In conjunction with the City of Dallas' contribution of \$500,000.00 to the study, Dallas County will also be committing \$500,000.00 to the study.

Despite the high number of confirmed cases, the true prevalence of COVID-19 infections is believed to be underestimated, but to an unknown degree. There are many reasons for this, including insufficient testing capacity early in the pandemic that led to under-recognition of COVID-19 infections, as well as the fact that the Centers for Disease Control and Prevention currently estimates that 35 percent of those infected with COVID-19 are asymptomatic. UT Southwestern and Texas Health Resources are joining forces to launch a large COVID-19 prevalence study that encompasses Tarrant and Dallas Counties. They will test 44,000 individuals, including 14,000 high-risk workers and 30,000 community members – spanning the full breadth of socio-economic, racial, and geographic diversity throughout Tarrant and Dallas Counties – to understand the true prevalence of COVID-19 in DFW.

*attached: Expenditure Report, Proposal

Rocky Vaz

Director of Emergency Management

c:	Honorable Mayor and City Council Members T.C. Broadnax, City Manager Chris Caso, City Attorney Mark Swann, City Auditor Billerae Johnson, City Secretary Preston Robinson, Administrative Judge Kimberly Bizzor Tolbert, Chief of Staff to the City Manager Majed A. Al-Ghafry, Assistant City Manager	Jon Fortune, Assistant City Manager Joey Zapata, Assistant City Manager Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services M. Elizabeth Reich, Chief Financial Officer M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion Directors and Assistant Directors
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Organization: _____ DUNS Number: _____ - -

Month of Service: _____ SAM.gov
expiration: _____ - -

Preparer's Email: _____

Preparer's Phone _____

EXPENSE CATEGORY	Approved Budget			Budget Balance
		Curent Month	YTD Expense	
PUBLIC HEALTH				
Monthly expenses related to the DFW COVID-19 Community Prevalence Study	\$1,000,000.00			
TOTAL	\$ 1,000,000.00	\$ -	\$ -	\$ -

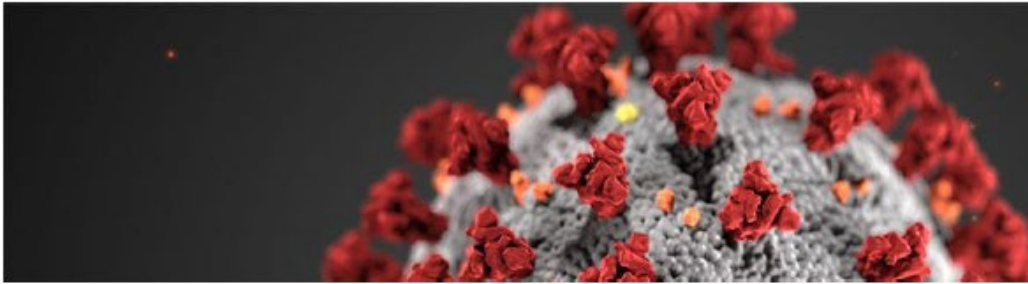
I certify to the best of my knowledge and belief that this report is correct and complete and that outlays were made in accordance with the agreement conditions and that payment is due and has not been requested from any other source.

Signature _____

Date _____

Title _____

EXHIBIT A
DFW COVID-19 Community Prevalence Study
Proposal – June 12, 2020



**DFW COVID-19 COMMUNITY
PREVALENCE STUDY**

Study Proposal
June 12, 2020

THE REAL PREVALENCE OF THE VIRUS

COVID-19 has infected more than 2 million people in the United States and more than 7.5 million people worldwide. As of June 12, 2020, there have been more than 80,000 confirmed cases in Texas and almost 20,000 cases in Dallas and Tarrant Counties. Despite the high number of confirmed cases, the true prevalence of COVID-19 infections is believed to be underestimated, but to an unknown degree. There are many reasons for this, including insufficient testing capacity early in the pandemic that led to under-recognition of COVID-19 infections, as well as the fact that the CDC currently estimates that 35 percent of those infected with COVID-19 are asymptomatic.

As a result, there are few studies quantifying community-level exposure in the United States. Understanding the true prevalence of COVID-19 infection and the risk of exposure among vulnerable (e.g., racial/ethnic minorities, low socioeconomic status) and high-risk (e.g., health care workers, grocery store workers) populations is critical to inform policy decisions regarding testing, re-opening businesses, building infrastructure, and distributing resources for potential outbreaks in the future.

Exposure to COVID-19 and risk of infection may depend on several individual and community-level factors. For example, nationwide, non-Hispanic blacks account for approximately one-third of COVID-19-related hospitalizations despite only accounting for 13 percent of the population. Non-Hispanic whites account for 60 percent of the nationwide population, but only 45 percent of those hospitalized. The factors contributing to this disparity are likely multifactorial and may stem from differences in comorbidity (e.g., pulmonary disease, metabolic syndrome, and cancer predispose to worse outcomes), socioeconomic status, and ability to social distance (e.g., population density, housing).

While we have not yet seen evidence of similar disparities in Tarrant and Dallas Counties, we must carefully monitor for COVID-19 hot spots created by racial/ethnic and socioeconomic residential segregation, which would demand expanded interventions to mitigate COVID-19 spread and morbidity.

Additionally, a higher proportion of COVID-19 cases have occurred among persons with certain occupations, including healthcare workers, first responders, and day care and grocery store employees, and those who have not been able to engage in social distancing.

It is currently unknown how long COVID-19-specific antibodies remain in the body after infection and to what degree those antibodies confer long-term immunity. It is also unclear to what extent reinfection is possible. Some patients in South Korea and China tested negative after recovering, only to test positive again several weeks later. While recent reports indicate that these newly positive tests may represent “biological residue” rather than new active infections, recovered patients must be followed for a much longer period to truly understand reinfection risk. Such longitudinal studies are necessary to help us estimate how long immunity might last by measuring changes in blood antibody and virus levels over time. This information is central to making educated policy decisions over the long term based on our understanding of how herd immunity may develop in the population.

OUR SOLUTION

UT Southwestern and Texas Health Resources are joining forces to launch a large COVID-19 prevalence study in early July that encompasses Tarrant and Dallas Counties. We will test 44,000 individuals, including

14,000 high-risk workers and 30,000 community members—spanning the full breadth of socio-economic, racial, and geographic diversity throughout Tarrant and Dallas Counties—to understand the true prevalence of COVID-19 in DFW. To address these short-term and longer-term needs, we propose a multi-phase project.

Phase 1A

Phase 1A is proposed as a cross-sectional study to characterize the prevalence of COVID-19 exposure and predisposing risk factors in Dallas and Tarrant Counties. We will include approximately 30,000 subjects for initial data collection.

Sampling strategy: We will take random samples from participants of different racial/ethnic, socioeconomic, and population compositions (max 1 person per household). This strategy will efficiently allow us to recruit equal numbers of patients across the three most common racial/ethnic groups in Dallas and Tarrant Counties (non-Hispanic white, non-Hispanic black, and Hispanic) and across socioeconomic status—representing the diversity of the area and spectrum of COVID-19 related risks.

Patients who are selected will be mailed an initial invitation letter describing the study, followed by a phone call to discuss the study with the selected household member, obtain informed consent, complete required survey questions, and schedule a visit to the testing site.

Data and sample collection: Information collected over the phone from patients who are selected will include demographics (age, sex, race/ethnicity), socioeconomic status, occupational status, household composition, underlying health conditions, any contact with suspected or known COVID-19-positive patients, potential COVID-19 symptoms, and self-reported social distancing. Patients will then travel to the nearest of our testing sites, which will be increased and strategically placed throughout Tarrant and Dallas Counties, to be tested for active and previous COVID-19 infections using PCR and antibody tests, respectively. All patients will be notified of their results, and public health authorities will be notified of positive results in order to follow-up with any necessary contact tracing.

Phase 1B

Phase 1B will be a cross-sectional study to characterize the prevalence of COVID-19 exposure among higher-risk groups who may serve as sources of disease spread. Higher-risk groups will be defined by occupation, including restaurant and grocery store workers, childcare providers, meat-packing employees, and those in the airline industry. Healthcare workers and first responders are not included because we are conducting a separate prevalence study for those groups, funded by Lyda Hill Philanthropies. We will include approximately 14,000 subjects from the various industries mentioned for data collection.

Strategy: Because these higher-risk groups may be under-represented in population-based sampling (Phase 1A), we will partner with community organizations to facilitate random sampling of these individuals and then proceed as in Phase 1A. To make it easier for people to participate, on-site testing can be arranged with employers.

Phase 2

Beyond cross-sectional studies, longitudinal studies will help us understand immunity to COVID-19 after infection and the potential for reinfection, as well as monitor the development of new hot spots. As social distancing policies relax, such monitoring will be key to curbing future outbreaks.

Phase 2 will be a longitudinal study to estimate changes in the presence of antibodies and virus in blood tests over time. We will monitor for new hot spots by assessing the incidence of new COVID-19 exposures among patients who initially tested negative by both antibody and PCR. In order to better understand the development and duration of immunity to COVID-19, we will reassess antibody levels and look for new active infections by PCR among those who initially tested antibody-positive.

Sampling strategy: From phases 1A and 1B, a random sample of antibody-negative patients will be selected for repeat PCR and antibody tests, along with all antibody-positive patients.

Data and sample collection: At six months and one year after the initial test, PCR and antibody tests will be performed again. Patients also will be asked to report any influenza-like-illness symptoms in the past three months, new medical conditions, change in occupational status, and self-reported social distancing behavior.

COMMUNITY ENGAGEMENT AND REPORTING

To ensure success and educate the community, an engagement campaign will be launched along with the study. Outreach tactics will include a dedicated website, fliers, media placements, and engagement with places of worship in the community to encourage participation. Our current timeline is based on an assumption of 45 percent participation by those who are contacted. The higher our participation rate, the more quickly the study can be completed.

As the data will be analyzed by an internal team of data scientists at UT Southwestern, we will have the ability to provide frequent updates to community stakeholders and government officials to help lead the community through this challenging time.

MAKING IT HAPPEN

Philanthropy will be critical to helping UT Southwestern and Texas Health Resources identify the true spread of COVID-19 in our community. The sooner we can secure funding and start this important work, the sooner we can help business leaders and government officials make the best decisions in keeping North Texans safe and the economy open. We hope that you will join us in supporting this critical endeavor.

TIMELINE

COVID-19 Community Prevalence Study Timeline Phase 1A and 1B (CY2020-2021)

Activity	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April
Prep Work											
IRB Approval											
Survey Development											
Hiring of Staff and Project Manager											
Community Engagement Materials											
Engagement Campaign											
Phase 1A											
Identification of Eligible Participants											
Set up Testing Sites											
Survey Distribution											
Sample Collection											
Communication of Results											
Phase 1B											
Contact Industry Partners											
Survey Distribution											
Sample Collection											
Communication of Results											

COVID-19 Community Prevalence Study Timeline Phase 2 (CY 2021)

Activity	Jan.	Feb.	March	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Phase 2											
Identification of Eligible Participants											
Survey Distribution											
Sample Collection											
Communication of Results											

EXHIBIT B
DFW COVID-19 Community Prevalence Study
Distributed Funds Budget

Expense	Key Points / Narrative	Quantity or %	Cost per	CY 2020 Total
Communications & Engagement				
Marketing materials				\$18,750.00
Publications				\$2,000.00
General office supplies				\$5,000.00
Participant incentives	community participants only	7,500	\$20.00	\$150,000.00
<i>Communications, Engagement & General Subtotal</i>				<i>\$175,750.00</i>
Equipment and Testing Supplies				
PST - GRI454247P	Serology Testing (Ig G, IgM) 22,000 tests in YR1	11,000.0	\$ 0.20	\$ 2,244.00
21g butterfly - GRI450095Z	Serology Testing (Ig G, IgM) 22,000 tests in YR1	11,000.0	\$ 0.53	\$ 5,830.00
tube holder - PTX4141Z	Serology Testing (Ig G, IgM) 22,000 tests in YR1	11,000.0	\$ 0.13	\$ 1,419.00
needle - GRI450071ZZ	Serology Testing (Ig G, IgM) 22,000 tests in YR1	11,000.0	\$ 0.05	\$ 559.90
M4 media plus swab (kit)	PCR testing - 22,000 tests in YR1	11,000.0	\$ 2.04	\$ 22,449.90
COVID-19 assay	Cost per test (direct cost to lab) - 22,000 tests in YR1	11,000.0	\$ 55.46	\$ 610,060.00
Freezers	To hold specimens - 5 in YrR1	2.5	\$ 26,000.00	\$ 65,000.00
Blood Draw Station Setup	Supplies to set up mobile blood draw stations (per station)	2.5	\$ 28,264.00	\$ 70,660.00
Testing site supplies	Includes tents, AC cooler, PPE, sanitizer, etc. (per station)	2.5	\$ 8,684.00	\$ 21,710.00
CSA additional processing	FTE	2.5	\$ 24,366.00	\$ 60,915.00
<i>Equipment and Supplies Total</i>				<i>\$860,847.80</i>
GRAND TOTAL	Grand Total			\$1,036,597.80



City of Dallas

1500 Marilla Street
Dallas, Texas 75201

Agenda Information Sheet

File #: 20-2180

Item #: C.

Small Business Continuity Fund Update

[Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Revitalization, City Manager's Office]

Memorandum



DATE November 3, 2020

Honorable Members of the Ad Hoc Committee on Covid-19 Recovery and Assistance:

TO Casey Thomas (Chair), Tennell Atkins, David Blewett, Jennifer S. Gates,
Cara Mendelsohn, Omar Narvaez, Jaime Resendez

SUBJECT **Upcoming Agenda Items: Small Business Continuity Fund (SBCF) Update**

At your November 11 council meeting, you will consider an agenda item to make additional changes to the SBCF program. The item will authorize 1) amendments to the Small Business Continuity Fund (SBCF) Program to; a) amend the eligibility requirements for CRF businesses to remove the requirement that businesses employ low to moderate income workers; b) increase the maximum grant to \$15,000; c) add an additional computation method for grant and loan sizing; and d) reduce the minimum number of loans funded to 25 and minimum amount of loan funding to \$1,000,000; 2) a second amendment to the Community Development Block Grant (CDBG) subrecipient agreement between City of Dallas and the Dallas Development Fund (DDF) in accordance with the amended SBCF Program; and 3) a first amendment to the subrecipient agreement between the City of Dallas and DDF in accordance with the amended SBCF Program and to increase available funding by up to \$2 million in Coronavirus Relief Fund (CRF) funding to bring the total amount of CRF funds appropriated to the SBCF Program to \$4 million

On April 22, 2020, City Council authorized the creation of the SBCF Program to provide grant and loan funding to Dallas small businesses impacted by COVID-19 pursuant to Resolution No. 20-0646. The program was initially funded through CDBG funds provided by the CARES Act, and subject to CDBG program regulations. \$2 million in additional, non-CDBG funding provided by the CARES Act has been allocated to this program, with additional funds being added with this upcoming item.

Non-CDBG funds provided through CRF are more flexible and as a result, adhering to CDBG program requirements for non-CDBG funds creates an unnecessary administrative burden. The revised program statement defines eligible businesses for the CRF funds only as those with less than \$1.5 million in revenue and removes all requirements related to serving a Low-to-Moderate Income (LMI) population. The LMI requirements still apply to all businesses funded with CDBG funds.

Additionally, the revisions to the SBCF Program add an additional method for determining grant and loan size, which simplifies the document requirements. Under the new method, the average monthly revenue from 2019 will be computed by taking the 2019 revenue

November 3, 2020

Upcoming Agenda Items: SBCF Amendments

and dividing by 12. The average monthly revenue will then be multiplied by three. The previous method of eligible business expenses from January to March can continue to be used, but the average expenses will be multiplied by three rather than two. In both cases, funds can be used to replace three months expenses/revenues rather than two from the original program design as the economic conditions continue to be challenging. To correspond with the three-month time frame, the maximum grant amount is increased from \$10,000 to \$15,000.

The revised SBCF Program statement also reduces the minimum number of loans required from 50 to 25 and requires a minimum of \$1,000,000 to be used for the loan program. Loan underwriting has taken significantly more time than the grant underwriting, and fewer applicants are qualifying to receive a loan due to inadequate or uncertain cash flow due to ongoing covid-19 recovery. With the program revision, loan lottery winners who would otherwise be eligible for grant funding but were determined to be not eligible, can switch to the grant program. The amendments to the SBCF Program will not apply to any loan or grant agreements that were executed before November 11, 2020.

Finally, both the CDBG and CRF subrecipient contracts between the City of Dallas and Dallas Development Fund (DDF) need to be amended to reflect the amendments to the SBCF Program statement and the additional CRF funding of a minimum of \$1 million and up to \$2 million.

To date, 221 grants have been awarded, totaling \$1,637,200, and 17 loans have been awarded, totaling \$415,900. The average grant size is \$7,408 and the average loan size is \$24,465. These changes are anticipated to increase the size of the grant awards but have less impact on the loan side, given the need for cash flow to cover repayment.

Please contact me with any questions.



Dr. Eric Anthony Johnson

Chief of Economic Development & Neighborhood Services

c:	T.C. Broadnax, City Manager	Jon Fortune, Assistant City Manager
	Chris Caso, City Attorney	Joey Zapata, Assistant City Manager
	Mark Swann, City Auditor	M. Elizabeth Reich, Chief Financial Officer
	Biliera Johnson, City Secretary	M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
	Preston Robinson, Administrative Judge	Directors and Assistant Directors
	Kimberly Bizzor Tolbert, Chief of Staff to the City Manager	
	Majed A. Al-Ghafry, Assistant City Manager	



City of Dallas

1500 Marilla Street
Dallas, Texas 75201

Agenda Information Sheet

File #: 20-2219

Item #: D.

Office of Homeless Solutions: Upcoming Agenda Items funded by the CARES Act Coronavirus Relief Fund - Housing Opportunities for Persons with AIDS (HOPWA) Program and Providing Housing and Meals to Persons Experiencing Homelessness

[Kevin Oden, Interim Director, Office of Homeless Solutions]

Memorandum



DATE November 5, 2020

CITY OF DALLAS

TO Honorable Members of the Ad Hoc Committee on COVID-19 Recovery and Assistance

SUBJECT **Office of Homeless Solutions: Upcoming Agenda Items**

On November 11, 2020, the Office of Homeless Solutions will put forth six agenda items funded by the CARES Act for City Council consideration. Four of these items relate to the Housing Opportunities for Persons with AIDS (HOPWA) program. The remaining two items relate to the housing of persons experiencing homelessness during the COVID-19 Pandemic. The table below details information on the upcoming items.

Agenda File #	Agenda Subject	Vendor	Contract Amount	Contract Description
20-1887	Authorize the first twelve-month renewal option to the contract with My Second Chance, Inc. with a one-time increase in the amount of \$25,998.00, from \$179,000.00 to \$204,998.00, funded under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), to provide facility based housing assistance including supportive services for persons with HIV/AIDS for the period October 1, 2020 through September 30, 2021 - Not to exceed \$204,998.00 - Financing: 2020-21 Housing Opportunities for Persons with AIDS Grant Funds (\$179,000.00) and 2020 CARES Act Relief HOPWA #1 Grant Funds (\$25,998.00)	My Second Chance, Inc - Facility Based Housing	\$204,998	Provide facility-based housing assistance for persons living with HIV/AIDS
20-2060	Authorize the first twelve-month renewal option to the contract with Legacy Counseling Center, Inc. with a one-time increase in the amount of \$30,500.00, from \$210,000.00 to \$240,500.00, funded under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), to provide facility based housing assistance and supportive services for persons with HIV/AIDS for the period October 1, 2020 through September 30, 2021 - Not to exceed \$240,500.00 - Financing: 2020-21 Housing Opportunities for Persons with AIDS Grant Funds (\$210,000.00) and 2020 CARES Act Relief HOPWA #1 Grant Funds (\$30,500.00)	Legacy Counseling Center, Inc - Facility Based Housing (Cottage)	\$240,500	Provide facility-based housing assistance for persons living with HIV/AIDS
20-2064	Authorize the first twelve-month renewal option to the contract with Legacy Counseling Center, Inc. with a one-time increase in the amount of	Legacy Counseling Center, Inc – Master Leasing/Emergency Vouchers	\$646,143	Provide master leasing and emergency vouchers for

DATE November 5, 2020
SUBJECT **Office of Homeless Solutions: Upcoming Agenda Items**

	\$81,943.00, from \$564,200.00 to \$646,143.00, funded under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), to provide master leasing including supportive services and emergency vouchers for homeless persons with HIV/AIDS for the period October 1, 2020 through September 30, 2021 - Not to exceed \$646,143.00 - Financing: 2020-21 Housing Opportunities for Persons with AIDS Grant Funds (\$564,200.00) and 2020 CARES Act Relief HOPWA #1 Grant Funds (\$81,943.00)			persons living with HIV/AIDS
20-2066	Authorize the first twelve-month renewal option to the contract with PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas, with a one-time increase in the amount of \$237,683.00, from \$1,636,500.00 to \$1,874,183.00, funded under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), to provide facility based housing assistance and master leasing with supportive services for persons with HIV/AIDS for the period October 1, 2020 through September 30, 2021 - Not to exceed \$1,874,183.00 - Financing: 2019-20 Housing Opportunities for Persons with AIDS Grant Funds (\$135,020.00), 2020-21 Housing Opportunities for Persons with AIDS Grant Funds (\$1,501,480.00), and 2020 CARES Act Relief HOPWA #1 Grant Funds (\$237,683.00)	PWA Coalition of Dallas, Inc	\$1,874,183	Provide facility-based housing assistance and master leasing for persons living with HIV/AIDS
20-2148	Authorize the ratification of \$376,650.00 to pay outstanding invoices to Couture Hotel Corporation dba Wyndham Garden Dallas North for hotel lodging services due to COVID-19 - Not to exceed \$376,650.00 - Financing: U.S. Department of Treasury - Coronavirus Relief Funds	Couture Hotel Corporation dba Wyndham Garden Dallas North	\$476,650.00	Provided emergency housing for persons experiencing homelessness and affected by COVID19
20-2176	Authorize (1) Supplemental Agreement No. 2 to the price agreement with Visiting Nurse Association of Texas to extend the City Manager's execution of an emergency service price agreement, to continue to provide nutritious meals to individuals sheltered by the City of Dallas in response to COVID-19; and (2) adding funds in the amount of \$128,700.00 - Not to exceed \$128,700.00, from \$543,325.00 to \$672,025.00 - Financing: U.S. Department of Treasury - Coronavirus Relief Funds	Visiting Nurses Association of Texas	\$128,700.00	Provides nutritious meals to persons experiencing homelessness affected by COVID19 and sheltered by the City
20-2111	Authorize an Interlocal Agreement with Dallas County for COVID-19 supportive housing for persons experiencing homelessness as part of a cost share	Dallas County	\$2,000,000.00	Provides emergency housing for persons

DATE November 5, 2020
SUBJECT **Office of Homeless Solutions: Upcoming Agenda Items**

	agreement between the City of Dallas and Dallas County for the St. Jude Center - Park Central Project - Not to exceed \$2,000,000.00 - Financing: U.S. Department of Treasury - Coronavirus Relief Funds			experiencing homelessness and affected by COVID19 *This item was briefed to HHS Committee on 10/26
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We greatly appreciate the support of the Committee in advancing these items. Please do not hesitate to contact me should you have any questions about these items.

Kevin Oden

Kevin Oden
Director (I)
Office of Homeless Solutions

c: Honorable Mayor and City Council Members
T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
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M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors



City of Dallas

1500 Marilla Street
Dallas, Texas 75201

Agenda Information Sheet

File #: 20-2185

Item #: E.

COVID-19 Rental and Mortgage Assistance Program Updates

[David Noguera, Director, Department of Housing and Neighborhood Revitalization; Jessica Galleshaw, Director, Office of Community Care; Kevin Oden, Director, Office of Homeless Solutions; Thor Erickson, CARES Act Manager, Department of Housing and Neighborhood Revitalization; Ashley Brundage, Senior Vice President, Community Impact, United Way of Metropolitan Dallas]



City of Dallas

COVID-19 Rental and Mortgage Assistance Program Updates

**Ad Hoc Committee on COVID-19
Recovery and Assistance
November 5, 2020**

David Noguera, Director
Housing & Neighborhood Revitalization

Jessica Galleshaw, Director
Office of Community Care

Kevin Oden, Interim Director
Office Homelessness Solutions

Thor Erickson, CARES Act Manager,
Housing & Neighborhood Revitalization

Presentation Overview



- Purpose
- Background
- Budget - Performance HOU
- Partners – HOU, OCC
- Budget - Performance OCC
- Budget - Performance OHS
- Discussion



Purpose



- Update on budget and performance of COVID related programs
 - Department Housing & Neighborhood Revitalization
 - Office Homeless Solutions
 - Office Community Care



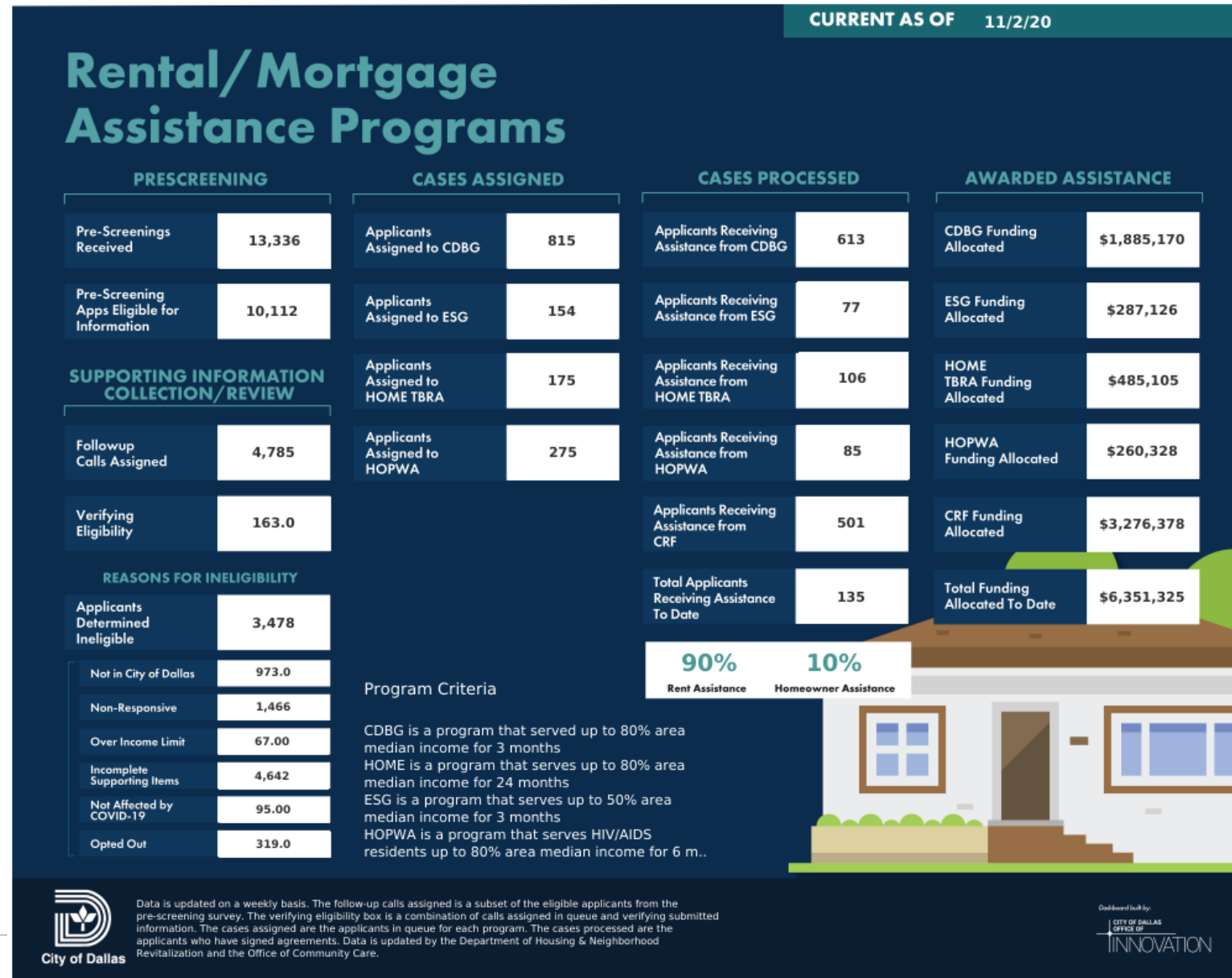
Background



- April 2020
 - \$13.7M – CDBG, CDBG Stimulus – ESG, ESG Stimulus – HOME – HOPWA, HOPWA Stimulus
 - \$5.6M – Office Homeless Solutions
 - \$3.5M – Office Community Care
 - \$4.5M – Department Housing & Neighborhood Revitalization
 - \$1M - CDBG Grantees
- June 2020
 - CARES Act – Coronavirus Relief Fund
 - \$6M - Department Housing & Neighborhood Revitalization
 - \$3.5M - Office Community Care
 - \$500K – Office Fair Housing
 - \$13.5M - Office Homeless Solutions
 - CARES Act Round 2
 - \$16M - Office Homeless Solutions
- Current allocations
 - HOU – \$10.5M
 - OCC – \$7M
 - OHS – \$30.2M



Performance – HOU



public.tableau.com/profile/cityofdallasdtxinnovationteam



Demographics of population served



Demographics - Applied to Program	Applied	Served	CDBG	ESG	HOME TBRA	NPCDBG	CRF HOU	CRF OCC
Asian	2.9%	2.9%	2.7%	0%	5.8%	0%	1%	0%
Black or African American	57.9%	60.9%	60.5%	74%	54.7%	22%	52%	0%
White or Caucasian	31.5%	27.7%	28.7%	17%	29.1%	67%	14%	0%
Other Race/Two or More Races	7.8%	8.4%	8.1%	9%	10.5%	2%	8%	0%
Hispanic	20.2%	19.2%	18.9%	18.5%	22.0%	63%	15%	0%
Average Age of Applicant	84	41	41	39	38	not tracked	not tracked	not tracked
Applicants over 65	56.0%	2.5%	2.3%	1.8%	3.2%	not tracked	not tracked	not tracked
0-30% AMI	56.0%	52.8%	52.6%	25.0%	54.9%	incl w/31-50%	incl w/31-50%	incl w/31-50%
31-50% AMI	27.1%	29.2%	27.4%	50.0%	36.3%	63%	54%	0%
51-80% AMI	15.8%	18.1%	20.0%	25.0%	8.8%	28%	20%	0%
81%+ AMI	1.1%	0.0%	0.0%	0.0%	0.0%			
Male	32.6%	29.9%	29.9%	36.2%	25.0%	56%	48%	0%
Female	67.4%	70.1%	70.1%	63.8%	75.0%	44%	52%	0%
Rent	87%	90%	86%	100%	100%	100%	100%	100%
Own	13%	10%	14%	0%	0%	0%	0%	0%

This data is updated as applicant data is entered into the system. The percent of who has applied and who we have served changes with each application approved for assistance and is for internal City of Dallas Programs. NPCDBG is the breakdown from non-profits who receives grants from the City of Dallas. CRF is the Coronavirus Relief Fund and is administered by non-profits and DHA.



	Percent of approved per council district							
	Applied	Served	CDBG	ESG	HOME TBRA	NP CDBG	CRF HOU	CRF OCC
1	4%	4%	4%	3%	5%	7%	8%	3%
2	12%	13%	12%	7%	21%	8%	7%	0%
3	7%	8%	9%	10%	3%	4%	6%	0%
4	5%	5%	6%	7%	1%	3%	9%	0%
5	3%	3%	3%	7%	0%	3%	2%	0%
6	4%	3%	3%	0%	3%	6%	2%	0%
7	8%	8%	8%	15%	4%	18%	5%	0%
8	7%	8%	8%	12%	3%	3%	9%	0%
9	5%	4%	4%	2%	7%	4%	5%	0%
10	11%	11%	10%	12%	11%	14%	10%	0%
11	9%	11%	11%	0%	19%	4%	5%	0%
12	9%	7%	7%	7%	7%	3%	7%	0%
13	4%	4%	4%	5%	3%	8%	2%	0%
14	10%	11%	10%	10%	10%	2%	3%	0%

Budget – HOU



Fund	Project	Amount Allocated	Amount Spent	Deadline to Spend
CDBG FY20	Mortgage / Rental Assistance Direct	\$1,384,841	\$0	9/30/23
	Rental Assistance Grantees	\$1,000,000	\$157,217	9/30/23
CDBG Stimulus	Mortgage / Rental Assistance Direct	\$2,119,842	\$1,727,952	9/30/22
Coronavirus Relief Funds (CRF)	Rental Assistance Grantees	\$6,000,000	\$2,517,934	12/31/20
		\$10,504,683	\$4,403,103	

- CRF – all spent by December 2020
- CDBG direct \$1.3M – allocated to grantees of CDBG funds, spent by March 2020



Partners – HOU, OCC



- **United Way of Metropolitan Dallas collaborative** CDBG - CRF
 - Brother Bill's Helping Hands - OCC
 - Catholic Charities of Dallas -OCC, HOU
 - Chocolate MINT Foundation -OCC, HOU
 - CitySquare -OCC, HOU
 - Community Council of Greater Dallas (no funding through City of Dallas)
 - Gateway of Grace Ministries -OCC
 - Harmony Community Development Corporation -OCC, HOU
 - Housing Crisis Center -OCC
 - Jewish Family Service – HOU
 - Literacy Achieves -OCC
 - Services of Hope -OCC
 - Sharing Life Community Outreach -OCC
 - The Turnaround Agenda -OCC
 - The Wilkinson Center -OCC, HOU
 - MetroCrest Services – HOU
 - Salvation Army – HOU
- **Abounding Prosperity collaborative** - CRF
 - Dallas Housing Foundation -OCC
 - Dallas Southern Pride -OCC
 - First Step Community Empowerment -OCC
 - Mission Second Chances Veteran Services -OCC
 - The Muhlaysia Booker Foundation -OCC
- **Dallas Leadership Foundation**-OCC – CRF
- **First Presbyterian Church of Dallas**-OCC - CRF
- **International Rescue Committee**-OCC - CRF
- **Dallas Housing Authority**- HOU - CRF
- **Human Rights Initiative**- HOU - CDBG, CRF
- **Jubilee Park & Community Center**- HOU - CDBG
- **Voice of Hope**- HOU - CRF
- **Refugee Services of Texas**- HOU - CRF



Budget – OCC



Fund	Project	Amount Allocated	Amount Spent	Deadline to Spend
Consolidated Plan FY20	ESG Homelessness Prevention	\$155,261	\$114,369	9/30/21
	HOME TBRA (reprogrammed)	\$1,207,568	\$485,105	
	HOPWA Emergency Assistance	\$540,000	\$201,601	9/30/21
	HOPWA TBRA	\$600,000	\$46,720	9/30/22
CARES Act	ESG Homelessness Prevention	\$1,800,000	\$287,126	9/30/22
	HOPWA Emergency Assistance	\$400,000	\$260,328	9/30/22
Coronavirus Relief Funds	Rental Assistance Grantees	\$3,500,000	\$1,236,537	12/31/20
		\$8,202,829	\$2,631,786	



Performance - OCC



Fund	Project	Clients Served	Target
Consolidated Plan	HOME TBRA (reprogrammed)	106	150
CARES Act	ESG Homelessness Prevention	77	120
	HOPWA Emergency Assistance	66	100
Coronavirus Relief Funds	Rental Assistance Grantees	587	
		836	



Budget – OHS



Fund	Project	Amount Allocated	Amount Spent	Deadline to Spend
FY20 ESG	Emergency Shelter	\$512,680	\$0	9/30/21
	Rapid Rehousing	\$366,000	\$0	9/30/21
CARES Act	Emergency Shelter	\$8,100,000	\$6,416,120	9/30/22
	Rapid Rehousing	\$7,759,142	\$592,283	9/30/22
Coronavirus Relief Funds	Property Acquisition	\$10,000,000	\$0	12/31/20
	Furnishings for Rapid Rehousing	\$1,300,000	\$690,000	12/31/20
	Hotel Sheltering	\$2,200,000	\$1,690,484	12/31/20
		\$30,237,822	\$9,388,887	



Performance – OHS



- Emergency Shelter
 - KBHCCD shelter has concluded (49,000 overnight stays)
 - \$1.5M approved by Council for Emergency Shelter for reimbursable expenses is being drawn down
 - Hotel Sheltering continues and is projected to go through end of year
- Rapid Rehousing
 - All seven sub-recipients are working with 290 clients from KBHCCD Shelter and Hotel Sheltering for rehousing
 - 136 placements have been made; 7 additional by end of week
 - Goal is 300 by end of year; **on-track** on meet
- Property Acquisition
 - Dallas County ILA (11/11) is the first action item
 - Future Council Briefing and action items forthcoming



Discussion



- Thank you





COVID-19 Rental and Mortgage Assistance Program Updates

**Ad Hoc Committee on COVID-19
Recovery and Assistance
November 5, 2020**

David Noguera, Director
Housing & Neighborhood Revitalization

Jessica Galleshaw, Director
Office of Community Care

Kevin, Oden, Interim Director
Office Homelessness Solutions

Thor Erickson, CARES Act Manager,
Housing & Neighborhood Revitalization





City of Dallas

1500 Marilla Street
Dallas, Texas 75201

Agenda Information Sheet

File #: 20-2182

Item #: F.

CARES Act Coronavirus Relief Fund Updates
[Elizabeth Reich, Chief Financial Officer, City Manager's Office]



City of Dallas

1500 Marilla Street
Dallas, Texas 75201

Agenda Information Sheet

File #: 20-2183

Item #: G.

Update on CARES Act Coronavirus Relief Fund Child Care Providers Micro-Grant Program

[Jessica Galleshaw, Director, Office of Community Care]

Memorandum



DATE November 3, 2020

CITY OF DALLAS

TO Honorable Members of the Ad Hoc Committee on COVID-19 Recovery and Assistance

SUBJECT **Update on the CARES Act Child-Care Providers Micro-Grant Program**

This memo is to provide an update on the CARES Act Coronavirus Relief Fund (CRF) Childcare Providers Micro-Grant Program.

Program Update

The application for funding through the Childcare Providers Micro-Grant program will be available during the first week of November 2020. Workforce Solutions Greater Dallas has finalized the application and is preparing to release the application for micro-grants on November 5, 2020. Workforce Solutions will partner with ChildcareGroup to administer the application process and to receive and review applications for eligibility and required supporting documentation. Should the number of eligible and complete applications exceed available funding, a randomized selection process will be utilized.

The micro-grants will support childcare providers who have experienced a loss of income, decreased enrollment and/or increased costs due to COVID-19. In order to receive the micro-grant, providers must meet the following criteria:

- Must be licensed with Texas Health and Human Services and be in good standing
- Must be physically located and operating in the City of Dallas, Texas
- Provider must have been in existence since October 1, 2019
- Must be current on local taxes
- Currently providing childcare services to children
- Must have experienced a loss of revenue of at least 25%, an increase of expenses of at least 25%, or a combination of decreased revenue and increased expenses in an amount representing a 25% net impact on overall revenue versus expenditures and/or seen a decrease in enrollment of at least 25% since March 1, 2020
- Cannot be a franchise
- Cannot have received a Paycheck Protection Loan
- Cannot have received assistance from the City's Small Business Continuity Fund in an amount exceeding \$5,000.00. Assistance received from the City's Small Business Continuity Fund, if less than \$5,000.00, will be deducted from the total award amount so that the provider does not receive more than \$5,000.00 total from both programs.

In order to ensure awareness of the opportunity to local childcare providers, City staff is coordinating with Workforce Solutions to reach out to their partners to ensure direct outreach with licensed providers.

DATE November 3, 2020
SUBJECT **Update on the CARES Child Care Provider Micro-Grant Program**


Background

On August 12, 2020, City Council authorized the Child Care Providers Micro-Grant Program for the childcare providers who have been adversely affected by the coronavirus pandemic and an Interlocal agreement with Dallas County Local Workforce Development Board, Inc. DBA Workforce Solutions Greater Dallas to administer the Childcare Providers Micro-Grant program.

On August 6, 2020, the Ad Hoc Committee on COVID-19 Recovery and Assistance was briefed via memo on the Child Care Providers Micro-Grant Program.

On June 17, 2020, the Dallas City Council was briefed on CARES Act funding, including the planned allocation for nonprofit assistance program funding. The COVID-19 pandemic and resulting economic constriction have led to substantial impact across sectors, particularly the nonprofit sector.

If you have any questions regarding the Nonprofit Assistance Program, please contact me or Jessica Galeshaw, Director of the Office of Community Care.



Kimberly Bizer Tolbert
Chief of Staff to the City Manager

c:	T.C. Broadnax, City Manager	Jon Fortune, Assistant City Manager
	Chris Caso, City Attorney	Joey Zapata, Assistant City Manager
	Mark Swann, City Auditor	Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services
	Biliera Johnson, City Secretary	M. Elizabeth Reich, Chief Financial Officer
	Preston Robinson, Administrative Judge	M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
	Majed A. Al-Ghafry, Assistant City Manager	Directors and Assistant Directors



City of Dallas

1500 Marilla Street
Dallas, Texas 75201

Agenda Information Sheet

File #: 20-2184

Item #: H.

Update on CARES Act Coronavirus Relief Fund Nonprofit Assistance Program

[Jessica Galleshaw, Director, Office of Community Care]

Memorandum



CITY OF DALLAS

DATE November 2, 2020

TO Honorable Members of the Ad Hoc Committee on COVID-19 Recovery and Assistance

SUBJECT **Update on the CARES Act Coronavirus Relief Fund Nonprofit Assistance Program**

This memo is to provide an update on the CARES Act Coronavirus Relief Fund (CRF) Nonprofit Assistance Program.

Program Update

In order to administer the program effectively and within the tight timeframe required by CARES Act Coronavirus Relief Funds, the Office of Community Care solicited a third-party entity to administer the grant program via a Request for Applications Process (RFA). The RFA was posted via the Bonfire online solicitation system on October 6, 2020 and closed on October 12, 2020. The solicitation sought a nonprofit grantmaking entity to serve as a subrecipient to administer a grant process for Dallas-based nonprofits serving Dallas residents according to the Nonprofit Assistance Program (Program) Statement (attached). Applicants were required to meet the below criteria and were encouraged to outline an evaluation process that demonstrated collaborative expert evaluation based on need and service delivery.

Core Eligibility Criteria for Program Administrator RFA:

- Nonprofit grantmaking entity or foundation with at least 3 years, and preferably 5 years, experience administering grants in the Dallas area
- Mission alignment with direct-to-client social services programming listed in Program Statement (Exhibit A)
- Service region inclusive of the entire City of Dallas, or ability to administer funding in all parts of the City
- Documented experience administering federal funding and familiarity with federal regulations provided in 24 CFR part 570.506 and 2 CFR Part 200

A total of two applications were received, however in review, one was determined to have not been fully responsive. Staff members from the Office of Community Care, Office of Strategic Partnerships and Government Affairs, and Office of Budget and Management Services, Grants Administration Division served on the review committee.

Awardee and Implementation Update

The United Way of Metropolitan Dallas (United Way) was selected to serve as the subrecipient Program administrator. United Way has a demonstrated track record of grantmaking and capacity for the administration of funding in accordance with complicated federal guidelines. United Way will administer the project by leveraging partnerships through the North Texas Cares Collaborative, pulling together an evaluation

DATE November 2, 2020
SUBJECT **Update on the CARES Act Coronavirus Relief Fund Nonprofit Assistance Program**

committee of experts from United Way, the Communities Foundation, the Dallas Foundation, and the State Fair of Texas.

Funding Availability for Nonprofits

United Way will launch the Nonprofit Assistance Program application via its online application system during the first week of November 2020, with a tentative launch date as of the drafting of this memo of November 4, 2020. Funding will be available for nonprofits that are located within the City of Dallas and serving City of Dallas residents.

In order to ensure awareness of the opportunity to local nonprofits, United Way and its partners will conduct email outreach via its online application system to the more than 700 registered nonprofits that are located within the City of Dallas. OCC staff will coordinate with the Communications, Outreach and Marketing Team to conduct direct outreach to nearly 600 nonprofits. OCC staff is coordinating with staff from the Mayor and City Council Office to further enhance outreach by supplementing the current outreach list. Shareable information will be distributed to City Council members once the launch date and application portal link are established.

The Program will provide grants in the amount of no more than \$30,000.00 each, provided to nonprofits to support operational expenses, including but not limited to expenses such as rent, utilities, staff salaries and benefits, cleaning and program supplies incurred between July 1, 2020 and December 14, 2020 and resulting from COVID-19 and/or nonprofit response to needs caused by the pandemic. Nonprofits applying for these funds must provide documentation demonstrating COVID-19 impact on their revenue as well as supporting documentation for incurred and projected eligible expenditures during the eligibility period. Should the level of funding requests exceed funding availability, applicants will be prioritized that are located within communities of concentrated poverty and/or that primarily or exclusively serve such communities and/or clients experiencing poverty. The City's Equity Impact Assessment Tool demonstrates that income and economic resilience are among COVID-19 high risk economic factors, thus supporting organizations that serve clients experiencing poverty is critical to maintaining a social safety net for low income clients and continuing the City's focus on the "drivers" of poverty.

Background

On October 12, 2020, City Council authorized the Nonprofit Assistance Program (Attachment A) to provide financial support in the form of a grant for operational expenses, including, but not limited to rent, utilities, staff salaries and benefits, cleaning supplies and program supplies incurred between July 1, 2020 and December 14, 2020, resulting from COVID-19 and/or in response to needs caused by the pandemic, to Dallas-based nonprofit organizations that delivery social services programming and execution of all documents and agreements necessary to implement the Program, including but not limited to subrecipient agreement(s) to administer the Program through an open application process.

DATE November 2, 2020
SUBJECT **Update on the CARES Act Coronavirus Relief Fund Nonprofit Assistance Program**

On October 1, 2020, the Ad Hoc Committee on COVID-19 Recovery and Assistance was briefed via memo on the Nonprofit Assistance Program and Program Statement.

On June 17, 2020, the Dallas City Council was briefed on CARES Act funding, including the planned allocation for nonprofit assistance program funding. The COVID-19 pandemic and resulting economic constriction have led to substantial impact across sectors, particularly the nonprofit sector.

If you have any questions regarding the Nonprofit Assistance Program, please contact me or Jessica Galleshaw, Director of Office of Community Care



Kimberly Bizer Tolbert
Chief of Staff to the City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
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M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors



City of Dallas

1500 Marilla Street
Dallas, Texas 75201

Agenda Information Sheet

File #: 20-2186

Item #: I.

Monitoring and Enforcement of Current City Emergency Regulations and Executive and County Orders

[Carl Simpson, Director, Code Compliance Services]

Memorandum



DATE October 29, 2020

CITY OF DALLAS

TO Honorable Members of the Ad Hoc Committee on COVID-19 Recovery and Assistance

SUBJECT **Monitoring and Enforcement of Current City Emergency Regulations**

The following is a combined monitoring and enforcement update of COVID-19 City Emergency Regulations. As of October 28, 2020, the 311 Call Center has received a total of 9,723 calls regarding COVID-19 since March 17th. Monthly COVID-19 calls have steadily decreased since May. Approximately 219 calls have been received in October, compared with 260 calls in September, 451 calls in August, 927 calls in July, and 1,540 calls in June.

A total of 22,015 COVID-19 related violation service requests (SRs) have been submitted since March 17th, including proactive service requests. Approximately 637 Parks related emergency violation SRs have been submitted since March 20th. Both COVID-19 SRs and overall calls have declined over 50% in the recent months. 311 continues to monitor emergency regulations to ensure current SRs are reflective of current regulations in place.

For the month of October (through October 27, 2020), the Code Compliance COVID-19 Special Task Force conducted a total of 225 inspections and no citations were issued. There have been 6,176 Notices of Violation issued since March, and only 30 locations required citations to bring about compliance. Code continues to conduct education and outreach for COVID-19 resulting in 39,102 locations monitored, educated and or informational materials distributed.

For more information on 311 Call Center COVID-19 operations or COVID-19 code enforcement, please see the attached data.

Please contact me should you have any questions.


Carl Simpson, Director
Code Compliance Services

[Attachment]

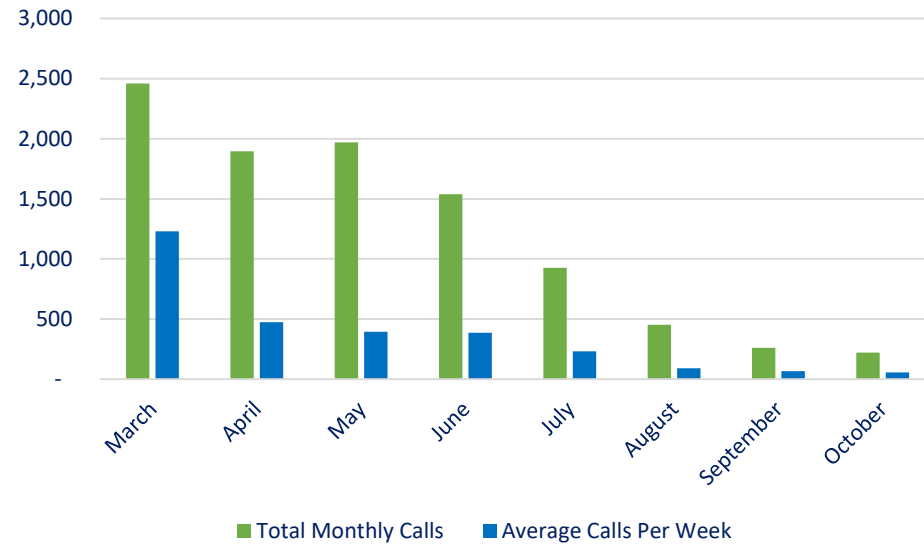
C: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors

COVID-19 311 Call Center Data



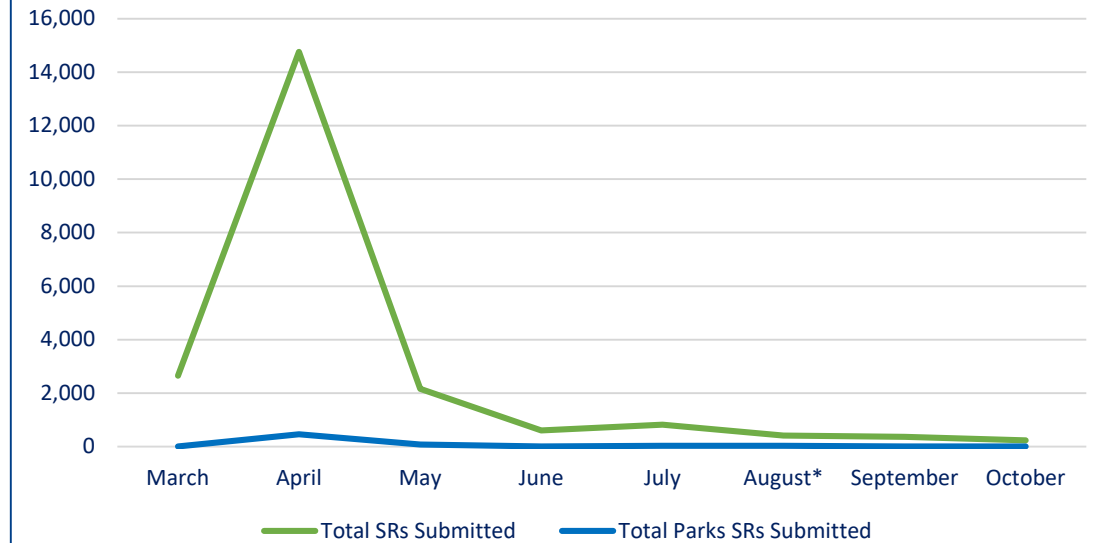
COVID-19 Related Calls to 311



COVID-19 Call Data

Month	Total Monthly Calls	Average Calls Per Week
March	2,460	1,230
April	1,896	474
May	1,970	394
June	1,540	385
July	927	232
August	451	90
September	260	65
October	219	55
Total COVID-19 Calls To Date	9,723	

COVID-19 Related SRs Submitted



COVID-19 Service Request Data

Month	Total SRs Submitted	Total Parks SRs Submitted
March	2,649	5
April	14,758	459
May	2,165	79
June	606	13
July	820	34
August	440	29
September	367	13
October	232	7
Total COVID-19 SRs To Date	22,015	637

*As of October 28, 2020



311 Call Center COVID-19 Operations



- **9,723** total resident calls related to COVID-19 since March 13th
- **22,015** total emergency regulations violation service requests, including proactive service requests, since March 17th
- **637** total parks emergency regulations violation service requests since March 20th
- 311 continues to monitor current regulations in effect to ensure current SRs available are up to date



*As of October 28, 2020

COVID-19 Code Enforcement Data



Code Compliance Services COVID-19 AER Special Task Force Inspections				
Month	311 Reactive	Proactive	Total for the Month	Total Citations for the Month
March	1,323	2,695	4,018	3
April	2,625	11,454	14,079	17
May	511	823	1,334	15
June	566	112	678	1
July	642	95	737	1
August	309	58	367	0
September	236	126	362	0
October	154	71	225	0
Total to Date	6,366	15,434	21,800	37

** Data displayed above as of October 27, 2020*



COVID-19 Code Enforcement Data



- **15,434** of the cases regarding COVID-19 have been proactive
- **6,366** cases were called in (311 reactive)
- **6,176** Notices of Violation (NOV) have been issued. Out of those NOVs, only **30** locations required a citation to bring about compliance
- The majority of all cases have been related to non-posting of the AER requirements

