

SCHEDULE A
Victim Services/19
Fund F693, Dept. DPD, Unit 248C, Revenue Source Code 6506
October 1, 2021 - September 30, 2022

Object Code	Description	OOG Funds	Cash Match
1101	Civilian Salaries - FT Advocate/Caseworker	\$36,574.75	\$9,143.69
1101	Civilian Salaries - PT Victim Advocate	\$23,296.04	\$5,824.00
1301	Pension, Civilian	\$5,171.67	\$1,292.92
1303	Life Insurance	\$57.60	\$14.40
1304	Health Insurance	\$5,928.80	\$1,482.20
1306	FICA/Medicare	\$868.13	\$217.03
1308	Mand Def Com	\$93.54	\$23.39
1309	Wellness	\$21.60	\$5.40
3361	Professional Development (Travel)	\$1,200.00	\$800.00
	Sub-total	\$73,212.13	\$18,803.03
5010	Cash Match		(\$18,803.03)
	Grant Total	\$73,212.13	\$ -

Cash Match
Fund 0001, Dept. DPD, Unit 2162

Object Code	Description	Amount
3081	Grant Cash Match	\$18,303.03
	Total	\$18,303.03

Program Totals	\$91,515.16
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