

Schedule

**Substantial Amendment No. 2
to the FY 2021-22 Action Plan**

**HOME Investment Partnerships Program (“HOME”)
American Rescue Plan Act (“ARPA”) Grant Funds
Homelessness Assistance and Supportive Services (“HASS”) Program**

FUND	DEPT		ADOPTED BUDGET	UNIT 1	UNIT 2
HMCV		<u>HOME ARPA HOMELESSNESS ASSISTANCE AND SUPPORTIVE SERVICES PROGRAM</u>	<u>\$21,376,123</u>		
		<u>Management Services/Office of Homeless Solutions</u>		HMMG	
1	MGT	Tenant Based Rental Assistance	\$10,126,120		961G
2	MGT	Supportive Services	\$ 8,075,021		962G
3	MGT	Administration and Planning	\$ 3,174,982		963G