

ATTACHMENT B
CDBG Reprogramming of Expenditures/Commitment Policy
Recommended by Community Development Commission (CDC) on 01/06/2022
Briefed to Government Performance and Financial Management Committee on 01/24/2022

	FY	Fund	Unit	Dept	Project Name	Amount
1	20-21	CD20	400E	ATT	South Dallas/Fair Park Community Court	\$3,720
2	20-21	CD20	401E	ATT	South Oak Cliff Community Court	\$69,747
3	18-19	CD18	809C	HOU	Support for Home Improvement and Preservation Program (HIPP)	\$95,842
4	19-20	CD19	906D	HOU	Housing Management Support	\$2,137
5	18-19	18R2	975D	HOU	Residential Development Acquisition Loan Program-Westmoreland	\$2,968
6	20-21	CD20	405E	HOU	Support for Home Improvement and Preservation Program (HIPP)	\$613,083
7	20-21	CD20	407E	HOU	Housing Management Support	\$178,293
8	19-20	CD19	978D	BMS	FY19-20 Funds Reprogrammed	\$187,535
9	20-21	CD20	473E	BMS	FY 20-21 Funds Reprogrammed	\$447,354
10	20-21	CD20	413E	BMS	Citizen Participation/CDC Support/HUD Oversight (P/PO)	\$88,717
11	20-21	CD20	410E	MGT	Early Childhood and Out-of-School Services Program	\$273,818
12	20-21	CD20	411E	MGT	OCC-Community Care Management Support	\$70,029
13	20-21	CD20	409E	MGT	Fair Housing Enforcement	\$50,728
14	20-21	CD20	415E	PKR	Out of School Time Program Community Center Sites	\$86,542
15	20-21	CD20	414E	PKR	Out of School Time Program School Sites	\$399,077
					GRAND TOTAL	\$2,569,591

CDBG-COVID Reprogramming - CDBG CARES Act Relief No. 3

	FY	Fund	Unit	Dept	Project Name	Amount
C1	20-21	CCV3	908G	MGT	Digital Navigators Program	\$250,000