

ATTACHMENT A  
CDBG Extension of Expenditures/Commitment Policy  
Recommended by Community Development Commission (CDC) on 01/06/2022  
Briefed to Government Performance and Financial Management Committee on 01/24/2022

	FY	Fund	Unit	Project Name	Amount
1	16-17	CD16	594A	Public Improvement - Vickery Meadow Community Court	\$7,412
2	20-21	CD20	401E	South Oak Cliff Community Court	\$6,622
3	18-19	CD18	806C	Home Improvement and Preservation/SF Program (HIPP)	\$27,835
4	18-19	18R1	B17B	Residential Development Acquisition Loan Program - Red Bird	\$127,158
5	18-19	18R1	B17C	Residential Development Acquisition Loan Program - Shiloh	\$2,015
6	19-20	CD19	965D	Home Improvement and Preservation Program -HIPP (Match for Lead Based Paint Grant)	\$732,435
7	20-21	CD20	414E	Out of School Time Program School Sites	\$57,708
				<b>GRAND TOTAL</b>	<b>\$961,185</b>