

January 26, 2022

**WHEREAS**, on August 18, 1993, City Council authorized establishing specific timeframes for the obligation and expenditure of Community Development Block Grant (CDBG) Funds by Resolution No. 93-3001; and

**WHEREAS**, on March 28, 2007, City Council authorized enhancing the City's existing expenditure policy with additional benchmarks by Resolution No. 07-0992; and

**WHEREAS**, at the discretion of the City Council, the timeframes may be extended for obligating and expending CDBG funded activities; and

**WHEREAS**, the Community Development Commission (CDC) Financial Monitoring/Performance Standards Committee met on December 13, 2021, to review and make recommendations to the City Manager's proposed extensions and reprogramming of CDBG and HOME Funds, and no amendments were recommended; and

**WHEREAS**, on January 6, 2022, upon recommendation by the CDC Financial Monitoring/Performance Standards Committee, the CDC reviewed and approved proposed extensions and reprogramming of CDBG Funds in 7 projects recommended for extension for a total of \$961,185 and unspent funds remaining in 15 projects recommended for reprogramming to the Residential Development Acquisition Loan Program for a total of \$2,569,591, and proposed reprogramming of unspent CDBG CARES Act Relief Fund No. 3 (CDBG COVID) Funds in the amount of \$250,000 from the Digital Navigators Program for the Eviction Assistance Initiative; and

**WHEREAS**, on January 24, 2022, the Government Performance and Financial Management Committee was briefed on the need to maintain ongoing compliance with HUD's timely expenditure policy and proposed Reprogramming Budget No. 1 (Substantial Amendment No. 3) to the FY 2021-22 Action Plan; and

**WHEREAS**, a summary of the proposed Reprogramming Budget No. 1 (Substantial Amendment No. 3) to the FY 2021-22 Action Plan will be published in the Dallas Morning News on or about January 30, 2022 to provide an opportunity to submit written comments through March 8, 2022; and

**WHEREAS**, Federal regulations require that a public hearing be held on the proposed Reprogramming Budget No. 1 (Substantial Amendment No. 3) to the FY 2021-22 Action Plan; and

**WHEREAS**, in response to the COVID-19 pandemic, HUD issued a waiver that allows grantees to hold virtual meetings using an on-line platform in lieu of holding in-person public hearings to fulfill the public hearing requirements under HUD regulations and the City's Citizen Participation Plan, so long as national or local public health authorities recommend social distancing limiting public gatherings for public health reasons to limit the spread of COVID-19; and

January 26, 2022

**WHEREAS**, in accordance with the HUD waiver and based on local and national public health authority guidance recommending social distancing that limits public gatherings for public health reasons to prevent the spread of COVID-19, holding a virtual public hearing using an on-line platform on March 9, 2022, will satisfy the requirements set forth in HUD regulations and the City's Citizen Participation Plan.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**SECTION 1.** That the City Council authorizes an extension through September 30, 2022 for Community Development Block Grant (CDBG) Funds in the amount of \$961,185 in CDBG funded projects that have not met the City's twelve-month obligation or twenty-four-month expenditure requirement, per Attachment A.

**SECTION 2.** That the City Council authorizes the release of funds from their originally budgeted purposes for Reprogramming Budget No. 1 (Substantial Amendment No. 3) to the FY 2021-22 Action Plan to use unspent CDBG Funds in the amount of \$2,569,591 for the Residential Development Acquisition Loan Program, and to use unspent CDBG-COVID Funds in the amount of \$250,000 in the Digital Navigators Program for the Eviction Assistance Initiative, per Attachment B.

**SECTION 3.** That preliminary FY 2021-22 Action Plan Reprogramming Budget No. 1 (Substantial Amendment No. 3) be approved, as follow:

**CDBG - Source of Funds:**

Reprogramming Budget No. 1 (Substantial Amendment No. 3)

- Unspent Prior Year CDBG Funds - \$2,569,591

**CDBG - Use of Funds:**

- Residential Development Acquisition Loan Program - \$2,569,591

**CDBG-COVID - Source of Funds:**

Reprogramming Budget No. 1 (Substantial Amendment No. 3)

- Unspent CDBG-COVID funds in Digital Navigators Program - \$250,000

**CDBG-COVID - Use of Funds:**

- Eviction Assistance Initiative Program - \$250,000

**SECTION 4.** That a public hearing be conducted on March 9, 2022, before City Council to receive comments on the FY 2021-22 Action Plan Reprogramming Budget No. 1 (Substantial Amendment No. 3).

January 26, 2022

**SECTION 5.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.