

January 26, 2022

WHEREAS, on April 12, 2017, City Council authorized a three-year service contract for original equipment manufacturer service with associated parts to maintain City vehicles and equipment with Holt Texas, Ltd. in the amount of \$5,916,178.39, Southwest International Trucks, Inc. in the amount of \$4,163,860.00, Westway Ford in the amount of \$2,214,939.00, Kirby-Smith Machinery, Inc. in the amount of \$2,150,460.00, Four Brothers Outdoor Power, Inc. in the amount of \$1,460,316.25, Kinloch Equipment and Supply, Inc. in the amount of \$1,031,105.00, Metro Fire Apparatus Specialists, Inc. in the amount of \$1,003,900.00, Berry Companies, Inc. dba Bobcat of Dallas in the amount of \$970,700.00, RDO Equipment Company in the amount of \$773,500.00, Trash Truck Repair Services, Inc. in the amount of \$749,600.00, ATC Freightliner Group, LLC in the amount of \$448,690.00, REV Ambulance Group Orlando, Inc. in the amount of \$400,339.00, Stewart & Stevenson Power Products, LLC in the amount of \$399,003.30, Landmark Equipment, Inc. in the amount of \$346,480.00, Longhorn Harley-Davidson in the amount of \$282,240.00, CTE Holding, LLC dba Custom Truck & Equipment in the amount of \$104,220.00, and Tom Loftus, Inc. dba Austin Turf and Tractor in the amount of \$102,415.00; and a three-year service contract for original equipment manufacturer service with associated parts to maintain City vehicles and equipment with Freedom Dodge in the amount of \$2,381,500.00, MHC Kenworth dba Texas Kenworth in the amount of \$1,258,336.00, Rush Truck Centers of Texas, LP in the amount of \$1,162,484.00, Freedom Chevrolet in the amount of \$882,740.00, Romco Equipment Co. in the amount of \$772,700.00, and CLS Sewer Equipment Co. in the amount of \$187,500.00, by Resolution No. 17-0568; and

WHEREAS, on April 25, 2018, City Council authorized a two-year service contract for original equipment manufacturer service with associated parts to maintain City vehicles and equipment with Wastebuilt Southwest, LLC in the amount of \$2,936,250.00, Rush Truck Centers of Texas, LP dba Rush Truck Center, Dallas Medium Duty in the amount of \$2,139,597.48, Heil of Texas in the amount of \$1,030,000.00, CTE, LLC in the amount of \$324,840.00, Kirby-Smith Machinery, Inc. in the amount of \$232,340.00, Bridgeport Truck Mfg., Inc. in the amount of \$203,875.00, Sonic-Lute Riley Honda in the amount of \$173,891.00, Briggs Equipment in the amount of \$112,170.00, Daco Fire Equipment in the amount of \$100,240.00, Dickson Equipment Co., Inc. in the amount of \$98,350.00, Industrial Disposal Supply in the amount of \$68,075.00, and Landmark Equipment, Inc. in the amount of \$11,520.00, by Resolution No. 18-0615.

WHEREAS, an Administrative Action for Supplemental Agreement No. 1 to the service contract with Wastebuilt Southwest, LLC for original equipment manufacturer service with associated parts to maintain City vehicles and equipment, has been submitted for processing and is pending approval, in an amount not to exceed \$50,000.00, from \$2,936,250.00 to \$2,986,250.00; and

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WHEREAS, an Administrative Action for Supplemental Agreement No. 1 to the service contract with Rush Truck Centers of Texas, LP dba Rush Truck Center, Dallas Light & Medium Duty for original equipment manufacturer service with associated parts to maintain City vehicles and equipment, has been submitted for processing and is pending approval, in an amount not to exceed \$50,000.00, from \$2,139,597.48 to \$2,189,597.48; and

WHEREAS, an Administrative Action for Supplemental Agreement No. 1 to the service contract with Heil of Texas for original equipment manufacturer service with associated parts to maintain City vehicles and equipment, has been submitted for processing and is pending approval, in an amount not to exceed \$50,000.00, from \$1,030,000.00 to \$1,080,000.00; and

WHEREAS, an Administrative Action for Supplemental Agreement No. 1 to the service contract with Bridgeport Truck Mfg., Inc. dba Bridgeport Mfg., Inc. for original equipment manufacturer service with associated parts to maintain City vehicles and equipment, has been submitted for processing and is pending approval, in an amount not to exceed \$50,000.00, from \$203,875.00 to \$253,875.00.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to execute **(1)** Supplemental Agreement No. 1 to increase the service contract with Custom Truck One Source, L.P. dba CTOS, LLC. (VS89382) in the amount of \$81,210.00, from \$324,840.00 to \$406,050.00, Kirby-Smith Machinery, Inc. (502341) in the amount of \$58,085.00, from \$232,340.00 to \$290,425.00, Sonic-Lute Riley Honda (VC0000006919) in the amount of \$43,472.75, from \$173,891.00 to \$217,363.75, Briggs Equipment dba Briggs Equipment (VS0000049903) in the amount of \$28,042.50, from \$112,170.00 to \$140,212.50, Daco Fire Equipment (VS0000077031) in the amount of \$25,060.00, from \$100,240.00 to \$125,300.00, Dickson Equipment Co., Inc. (VS0000023390) in the amount of \$24,587.50, from \$98,350.00 to \$122,937.50, and Landmark Equipment, Inc. (502100) in the amount of \$2,880.00, from \$11,520.00 to \$14,400.00, for original equipment manufacturer service with associated parts to maintain City vehicles and equipment; and **(2)** Supplemental Agreement No. 2 to increase the service contract with Wastebuilt Southwest, LLC (VS0000083650) in the amount of \$684,062.50, from \$2,986,250.00 to \$3,670,312.50, Rush Truck Centers of Texas, LP dba Rush Truck Center, Dallas Light & Medium Duty (VS0000078878) in the amount of \$484,899.37, from \$2,189,597.48 to \$2,674,496.85, Heil of Texas (502970) in the amount of \$207,500.00, from \$1,080,000.00 to \$1,287,500.00, and Bridgeport Truck Mfg., Inc. dba Bridgeport Mfg., Inc. (VS93120), in the amount of \$968.75, from \$253,875.00 to \$254,843.75, for original equipment manufacturer service with associated parts to maintain City vehicles and equipment,

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SECTION 1. (continued)

approved as to form by the City Attorney, in a total amount not to exceed \$1,640,768.37, increasing the service contract amount from \$7,631,148.48 to \$9,271,916.85.

SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$1,640,768.37 (subject to annual appropriations) to Wastebuilt Southwest, LLC, Rush Truck Centers of Texas, LP dba Rush Truck Center, Dallas Light & Medium Duty, Heil of Texas, Custom Truck One Source, L.P. dba CTOS, LLC., Kirby-Smith Machinery, Inc., Bridgeport Truck Mfg., Inc. dba Bridgeport Mfg., Inc., Sonic-Lute Riley Honda, Briggs Equipment dba Briggs Equipment, Daco Fire Equipment, Dickson Equipment Co., Inc., and Landmark Equipment, Inc. from Service Contract No. POM-2018-00004985.

SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.