

Schedule
2021 BJA FY 21 Smart Policing Initiative Grant
Fund F701, Department DPD, Unit 272C

Object Code	Description	FY 21-22	FY 22-23	FY 23-24	Total
1202	Overtime - Uniform	\$ 123,296.90	\$ 123,296.90	\$ 123,296.90	\$ 369,890.70
2110	Office Supplies	\$ 433.77	\$ 433.77	\$ 433.76	\$ 1,301.30
3099	Misc. Special Services (Contractual)	\$ 59,485.00	\$ 32,765.00	\$ 36,558.00	\$ 128,808.00
Total Budget		\$ 183,215.67	\$ 156,495.67	\$ 160,288.66	\$ 500,000.00