Memorandum



DATE February 18, 2022

TO Honorable Members of the Quality of Life, Arts and Culture Committee

SUBJECT Amendments to Chapter 17, re: Neighborhood Market Annual Permit Fee

This memorandum provides an update on the Neighborhood Farmer's Market fee structure and the requested correction to City of Dallas Ordinance Chapter 17, Section 17-10.2 as related to the Neighborhood Market annual permit fee.

Background

Through Texas, Senate Bill 617 passed in 2019 the annual permit fee for a Neighborhood Farmer's Market was capped at \$100. As a result of the City of Dallas 2021 Fee Study process the full cost recovery fee of \$270 was inadvertently inserted in the fee schedule and published in September 2021. At this time staff is requesting that the fee schedule be corrected and updated to reflect the State of Texas maximum permit fee of \$100.

To date approximately twenty (20) Farmer's Market permits have been sold at \$5400 and the Division plans to refund or credit customer's accounts \$3,400 once Council approval is received.

Budget Implications:

The fee change represents a potential revenue reduction of ~\$81,000 to ~\$30,000 based on 300 permits sold annually during the previous year.

Revenue Code-Consumer Health	Volume- billed	Current Revenue @270 fee	Revenue @100 fee	Reduction in revenue
7493 – Temporary Food Vendor Permit (Neigh. Farmers' Market)	300	\$81,000	\$30,000	\$51,000

Please contact Chauncy Williams, Assistant Director of Code Compliance, if you have questions.

Carl Simpson,

c:

Assistant City Manager (I)

Chris Caso, City Attorney
Mark Swann, City Auditor
Bilierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizor Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Robert Perez, Interim Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors